

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

A Bill

HOUSE BILL 1219

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE NATIONAL PARK COLLEGE
10 FOR THE FISCAL YEAR ENDING JUNE 30, 2024; AND FOR
11 OTHER PURPOSES.
12
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Subtitle

14 AN ACT FOR THE NATIONAL PARK COLLEGE
15 APPROPRIATION FOR THE 2023-2024 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the National Park College for the 2023-2024 fiscal year, the following
24 maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, NPC	1	\$188,490
(2)	Chief Academic Officer	1	\$151,287
(3)	Chief of External and Adv. Programs	1	\$141,869
(4)	Chief Fiscal Officer	1	\$141,869
(5)	Chief Information Officer	1	\$141,869



1	(6)	Chief Planning and Development Officer	1	\$141,869
2	(7)	Chief Student Life Officer	1	\$141,869
3	(8)	Director of Human Resources	1	\$120,203
4	(9)	Director of Institutional Research	1	\$120,203
5	(10)	Counselor	1	\$115,472
6	(11)	Director of Marketing and Public Relations	1	\$110,709
7	(12)	Registrar	1	\$110,709
8	(13)	Director of Financial Aid	1	\$110,622
9	(14)	Dean of Students	2	\$110,017
10	(15)	Director of Major Gifts	1	\$109,942
11	(16)	Project/Program Administrator	16	
12		Project/Program Director		\$109,504
13		Project/Program Manager		\$91,697
14		Project/Program Specialist		\$82,778
15	(17)	Business Manager	1	\$106,120
16	(18)	Controller	1	\$106,120
17	(19)	Director of Development	1	\$102,745
18	(20)	Director of Physical Plant	1	\$102,426
19	(21)	Assistant to the President	1	\$94,596
20	(22)	Workforce Specialist	2	\$84,271
21	(23)	Fiscal Support Pool	7	
22		Fiscal Support Manager		\$83,389
23		Fiscal Support Supervisor		\$68,540
24		Accountant II		\$65,905
25		Accountant I		\$63,370
26		Fiscal Support Analyst		\$60,932
27		Fiscal Support Specialist		\$54,169
28		Accounting Technician		\$50,081
29		Fiscal Support Technician		\$46,303
30	(24)	Systems Analyst	1	\$81,706
31	(25)	Software Support Analyst	1	\$78,564
32	(26)	Accounting Coordinator	1	\$77,099
33	(27)	Benefits Coordinator	1	\$71,282
34	(28)	Grants Coordinator	1	\$71,282
35	(29)	Payroll Services Coordinator	1	\$71,282
36	(30)	Academic Advisor	4	\$71,275

1	(31)	Academic Tutor	1	\$69,898
2	(32)	Student Service Representative	8	\$69,898
3	(33)	Network Support Analyst	3	\$69,842
4	(34)	Website Developer	2	\$69,842
5	(35)	Information Systems Analyst	1	\$67,157
6	(36)	Maintenance Coordinator	1	\$65,905
7	(37)	HEI Program Coordinator	6	\$63,370
8	(38)	Computer Support Technician	2	\$62,090
9	(39)	Administrative Support Pool	10	
10		Administrative Assistant		\$60,932
11		Administrative Analyst		\$60,932
12		Administrative Support Supervisor		\$56,336
13		Administrative Specialist III		\$54,169
14		Administration Support Specialist		\$54,169
15		Administrative Specialist II		\$48,155
16		Administrative Support Specialist		\$48,155
17		Administrative Specialist I		\$42,810
18		Extra Help Assistant		\$35,187
19	(40)	Assistant Registrar	1	\$60,932
20	(41)	Financial Aid Analyst	4	\$60,932
21	(42)	Human Resources Program Rep.	1	\$60,932
22	(43)	Library Support Pool	2	
23		Library Supervisor		\$60,932
24		Library Specialist		\$52,085
25		Library Technician		\$48,155
26		Library Support Assistant		\$44,523
27	(44)	Maintenance Supervisor	1	\$60,932
28	(45)	Purchasing Specialist	1	\$60,932
29	(46)	Computer Operator	3	\$59,702
30	(47)	Student Recruitment Specialist	1	\$56,336
31	(48)	Maintenance Specialist	3	\$54,169
32	(49)	Maintenance Assistant	5	\$46,303
33	(50)	Institutional Services Supervisor	1	\$39,580
34	(51)	Institutional Services Assistant	11	\$38,058

35 TWELVE MONTH EDUCATIONAL AND GENERAL
 36 ACADEMIC POSITIONS

1	(52)	Division Chairperson	4	\$132,400
2	(53)	Division Chairperson/Dean	3	\$132,400
3	(54)	Librarian	1	\$120,203
4	(55)	Director of Adult Education	1	\$115,473
5	(56)	Assistant Librarian	2	\$73,536
6	(57)	Lab Supervisor	4	\$61,736
7		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ACADEMIC POSITIONS</u>		
9	(58)	Faculty	115	\$100,850
10	(59)	Part-Time Faculty	110	\$50,755
11		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
12		<u>POSITIONS</u>		
13	(60)	Campus Store Manager	1	\$94,990
14	(61)	Retail Specialist	<u>2</u>	\$48,155
15		MAX. NO. OF EMPLOYEES	367	

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17 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 18 the National Park College for the 2023-2024 fiscal year, the following
 19 maximum number of part-time or temporary employees, to be known as "Extra
 20 Help", payable from funds appropriated herein for such purposes: four
 21 hundred two (402) temporary or part-time employees, when needed, at rates of
 22 pay not to exceed those provided in the Uniform Classification and
 23 Compensation Act, or its successor, or this act for the appropriate
 24 classification.

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26 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 27 appropriated, to the National Park College, to be payable from the National
 28 Park College Fund, for personal services and operating expenses of the
 29 National Park College for the fiscal year ending June 30, 2024, the
 30 following:

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32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2023-2024</u>
34	(01) REGULAR SALARIES	\$9,016,888
35	(02) PERSONAL SERVICES MATCHING	1,300,000
36	(03) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	1,350,000
2	(B) CONF. & TRAVEL	0
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	(04) FUNDED DEPRECIATION	<u>26,175</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$11,693,063</u>

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9 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 10 to the National Park College, to be payable from cash funds as defined by
 11 Arkansas Code 19-4-801, for personal services and operating expenses of the
 12 National Park College for the fiscal year ending June 30, 2024, the
 13 following:

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2023-2024</u>
17	(01) REGULAR SALARIES	\$2,100,000
18	(02) EXTRA HELP	1,400,000
19	(03) PERSONAL SERVICES MATCHING	125,000
20	(04) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	4,500,000
22	(B) CONF. & TRAVEL	80,000
23	(C) PROF. FEES	750,000
24	(D) CAP. OUTLAY	1,300,000
25	(E) DATA PROC.	0
26	(05) CAPITAL IMPROVEMENTS	3,850,000
27	(06) DEBT SERVICE	1,800,000
28	(07) PROMOTIONAL ITEMS	<u>20,000</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$15,925,000</u>

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31 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 32 authorized by this act shall be limited to the appropriation for such agency
 33 and funds made available by law for the support of such appropriations; and
 34 the restrictions of the State Procurement Law, the General Accounting and
 35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 36 Procedures and Restrictions Act, the Higher Education Expenditure Restriction

1 Act, or their successors, and other fiscal control laws of this State, where
2 applicable, and regulations promulgated by the Department of Finance and
3 Administration, as authorized by law, shall be strictly complied with in
4 disbursement of said funds.

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6 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
7 Assembly that any funds disbursed under the authority of the appropriations
8 contained in this act shall be in compliance with the stated reasons for
9 which this act was adopted, as evidenced by the Agency Requests, Executive
10 Recommendations and Legislative Recommendations contained in the budget
11 manuals prepared by the Department of Finance and Administration, letters, or
12 summarized oral testimony in the official minutes of the Arkansas Legislative
13 Council or Joint Budget Committee which relate to its passage and adoption.

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15 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
16 Assembly, that the Constitution of the State of Arkansas prohibits the
17 appropriation of funds for more than a one (1) year period; that the
18 effectiveness of this Act on July 1, 2023 is essential to the operation of
19 the agency for which the appropriations in this Act are provided, and that in
20 the event of an extension of the legislative session, the delay in the
21 effective date of this Act beyond July 1, 2023 could work irreparable harm
22 upon the proper administration and provision of essential governmental
23 programs. Therefore, an emergency is hereby declared to exist and this Act
24 being necessary for the immediate preservation of the public peace, health
25 and safety shall be in full force and effect from and after July 1, 2023.