

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

A Bill

HOUSE BILL 1220

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE OZARKA COLLEGE FOR THE
10 FISCAL YEAR ENDING JUNE 30, 2024; AND FOR OTHER
11 PURPOSES.

Subtitle

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14 AN ACT FOR THE OZARKA COLLEGE
15 APPROPRIATION FOR THE 2023-2024 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Ozarka College for the 2023-2024 fiscal year, the following maximum
24 number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, OZC	1	\$188,490
(2)	Chief Academic Officer	1	\$151,287
(3)	Vice-President for Admin. Services	1	\$151,287
(4)	Chief Planning Officer	1	\$141,869
(5)	Chief Fiscal Officer	1	\$141,869



1	(6)	Chief Student Officer	1	\$141,869
2	(7)	Chief Development Officer	1	\$141,869
3	(8)	Director of Human Resources	1	\$116,702
4	(9)	Coord. of Cont. Ed. & Bus. Outreach	1	\$110,709
5	(10)	Registrar	1	\$110,709
6	(11)	Director of Financial Aid	1	\$110,488
7	(12)	Director of Computer Services	1	\$108,642
8	(13)	Director of Off-Campus Operations	3	\$108,564
9	(14)	Business Manager	1	\$106,120
10	(15)	Director of Physical Plant	1	\$102,426
11	(16)	Director of Admissions	1	\$100,932
12	(17)	Assistant to the President	1	\$94,596
13	(18)	Fiscal Support Pool	3	
14		Fiscal Support Manager		\$83,389
15		Fiscal Support Supervisor		\$68,540
16		Accountant II		\$65,905
17		Accountant I		\$63,370
18		Fiscal Support Analyst		\$60,932
19		Fiscal Support Specialist		\$54,169
20		Accounting Technician		\$50,081
21		Fiscal Support Technician		\$46,303
22	(19)	Project/Program Specialist	1	\$82,778
23	(20)	Public Safety Pool	1	
24		HE Public Safety Commander III		\$81,706
25		Director Public Safety I		\$80,183
26		HE Public Safety Commander II		\$78,564
27		HE Public Safety Commander I		\$75,541
28		HE Public Safety Supervisor		\$67,157
29		Public Safety Officer		\$64,574
30		Public Safety Officer II		\$59,702
31		Security Officer Supervisor		\$56,336
32		Public Safety/Security Officer		\$51,033
33		HE Public Safety Dispatcher		\$42,810
34		Parking Control Supv.		\$42,810
35		Security Officer		\$42,810
36		Parking Control Officer		\$41,164

1		Watchman		\$35,187
2	(21)	Aircraft Maintenance Coordinator	1	\$81,217
3	(22)	Accounting Coordinator	1	\$77,099
4	(23)	Computer Support Specialist	2	\$72,637
5	(24)	Information Systems Analyst	1	\$67,157
6	(25)	Aviation Technician	1	\$65,905
7	(26)	Director of Marketing/Public Relations	1	\$62,546
8	(27)	Administrative Support Pool	13	
9		Administrative Assistant		\$60,932
10		Administrative Analyst		\$60,932
11		Administrative Support Supervisor		\$56,336
12		Administrative Specialist III		\$54,169
13		Administration Support Specialist		\$54,169
14		Administrative Specialist II		\$48,155
15		Administrative Support Specialist		\$48,155
16		Administrative Specialist I		\$42,810
17		Extra Help Assistant		\$35,187
18	(28)	Career Planning & Placement Specialist	1	\$58,589
19	(29)	Financial Aid Specialist	2	\$56,336
20	(30)	Landscape Supervisor	1	\$56,336
21	(31)	Maintenance Technician	3	\$56,336
22	(32)	Public Information Technician	1	\$56,336
23	(33)	Student Recruitment Specialist	1	\$56,336
24	(34)	Payroll Technician	1	\$54,169
25	(35)	Purchasing Technician	1	\$54,169
26	(36)	Special Events Supervisor	1	\$50,081
27	(37)	Maintenance Assistant	1	\$46,303
28	(38)	Institutional Services Assistant	4	\$38,058
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ACADEMIC POSITIONS</u>		
31	(39)	Division Chairperson	4	\$132,400
32	(40)	Librarian	1	\$120,203
33	(41)	Director of Adult Education	1	\$115,473
34	(42)	Instructor - Nursing/Resp. Therapy	4	\$108,948
35	(43)	Chief Flight Instructor	1	\$99,329
36	(44)	Special Instructor / Trainer	9	\$76,361

1	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
2	<u>ACADEMIC POSITIONS</u>		
3	(45)	Faculty	40 \$100,850
4	(46)	Part-Time Faculty	90 \$50,755
5	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
6	<u>POSITIONS</u>		
7	(47)	Coordinator of Housekeeping	1 \$52,085
8	(48)	Food Preparation Coordinator	1 \$46,303
9	(49)	Childcare Technician	5 \$41,164
10	(50)	Institutional Services Supervisor	1 \$39,580
11	(51)	Food Preparation Technician	<u>1</u> \$36,594
12		MAX. NO. OF EMPLOYEES	220

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 14 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 15 the Ozarka College for the 2023-2024 fiscal year, the following maximum
 16 number of part-time or temporary employees, to be known as "Extra Help",
 17 payable from funds appropriated herein for such purposes: one hundred (100)
 18 temporary or part-time employees, when needed, at rates of pay not to exceed
 19 those provided in the Uniform Classification and Compensation Act, or its
 20 successor, or this act for the appropriate classification.

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 22 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 23 appropriated, to the Ozarka College, to be payable from the Ozarka College
 24 Fund, for personal services and operating expenses of the Ozarka College for
 25 the fiscal year ending June 30, 2024, the following:

27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2023-2024</u>
29	(01) REGULAR SALARIES	\$3,492,531
30	(02) EXTRA HELP	125,000
31	(03) PERSONAL SERVICES MATCHING	1,095,000
32	(04) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	64,976
34	(B) CONF. & TRAVEL	0
35	(C) PROF. FEES	0
36	(D) CAP. OUTLAY	0

1	(E) DATA PROC.	<u>0</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$4,777,507</u>

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 4 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 5 to the Ozarka College, to be payable from cash funds as defined by Arkansas
 6 Code 19-4-801, for personal services and operating expenses of the Ozarka
 7 College for the fiscal year ending June 30, 2024, the following:

8	ITEM	FISCAL YEAR
9		2023-2024
10	<u>NO.</u>	<u>2023-2024</u>
11	(01) REGULAR SALARIES	\$4,000,000
12	(02) EXTRA HELP	300,000
13	(03) OVERTIME	1,000
14	(04) PERSONAL SERVICES MATCHING	2,750,000
15	(05) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	5,000,000
17	(B) CONF. & TRAVEL	100,000
18	(C) PROF. FEES	300,000
19	(D) CAP. OUTLAY	500,000
20	(E) DATA PROC.	0
21	(06) CAPITAL IMPROVEMENTS	1,500,000
22	(07) DEBT SERVICE	1,000,000
23	(08) PROMOTIONAL ITEMS	<u>50,000</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$15,501,000</u>

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 26 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 27 authorized by this act shall be limited to the appropriation for such agency
 28 and funds made available by law for the support of such appropriations; and
 29 the restrictions of the State Procurement Law, the General Accounting and
 30 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 31 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 32 Act, or their successors, and other fiscal control laws of this State, where
 33 applicable, and regulations promulgated by the Department of Finance and
 34 Administration, as authorized by law, shall be strictly complied with in
 35 disbursement of said funds.

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1 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
2 Assembly that any funds disbursed under the authority of the appropriations
3 contained in this act shall be in compliance with the stated reasons for
4 which this act was adopted, as evidenced by the Agency Requests, Executive
5 Recommendations and Legislative Recommendations contained in the budget
6 manuals prepared by the Department of Finance and Administration, letters, or
7 summarized oral testimony in the official minutes of the Arkansas Legislative
8 Council or Joint Budget Committee which relate to its passage and adoption.
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10 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
11 Assembly, that the Constitution of the State of Arkansas prohibits the
12 appropriation of funds for more than a one (1) year period; that the
13 effectiveness of this Act on July 1, 2023 is essential to the operation of
14 the agency for which the appropriations in this Act are provided, and that in
15 the event of an extension of the legislative session, the delay in the
16 effective date of this Act beyond July 1, 2023 could work irreparable harm
17 upon the proper administration and provision of essential governmental
18 programs. Therefore, an emergency is hereby declared to exist and this Act
19 being necessary for the immediate preservation of the public peace, health
20 and safety shall be in full force and effect from and after July 1, 2023.
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