

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

A Bill

HOUSE BILL 1226

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE EAST ARKANSAS
10 COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30,
11 2024; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE EAST ARKANSAS COMMUNITY
15 COLLEGE APPROPRIATION FOR THE 2023-2024
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the East Arkansas Community College for the 2023-2024 fiscal year, the
24 following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, EACC	1	\$188,490
(2)	Chief Academic Officer	1	\$151,287
(3)	Assistant to the President	1	\$141,869
(4)	Chief Career & Technical Ed. Officer	1	\$141,869
(5)	Chief Fiscal Officer	1	\$141,869



1	(6)	Chief Planning and Development Officer	1	\$141,869
2	(7)	Chief Student Life Officer	1	\$141,869
3	(8)	Dir. of Community/Continuing Ed.	1	\$133,984
4	(9)	Director of Small Business Center	1	\$130,996
5	(10)	Director of Counseling	1	\$120,203
6	(11)	Director of Institutional Research	1	\$120,203
7	(12)	Director of Human Resources	1	\$120,202
8	(13)	Counselor	6	\$115,472
9	(14)	Dir. of Enrollment Mgmt/Registrar	1	\$110,709
10	(15)	Dir. of Public Relations/Marketing	1	\$110,709
11	(16)	Dir. of Student Financial Aid	1	\$110,488
12	(17)	Director of Computer Services	1	\$108,643
13	(18)	Associate Director of Computer Services	1	\$108,642
14	(19)	Dir. of Sys. Prog. & Data Base Svcs.	1	\$108,642
15	(20)	Website Developer/Programmer	1	\$108,642
16	(21)	General Counsel	1	\$108,564
17	(22)	Director of Distance Learning	1	\$108,564
18	(23)	Dir. of Off-Campus Operations	1	\$108,564
19	(24)	Controller	1	\$106,120
20	(25)	Administrator of Grants and Contracts	1	\$106,119
21	(26)	Director of Police & Public Safety	1	\$102,426
22	(27)	Director of Physical Plant	1	\$102,426
23	(28)	Coordinator of Student Recruitment	1	\$100,850
24	(29)	Project/Program Manager	4	\$91,697
25	(30)	Fiscal Support Pool	4	
26		Fiscal Support Manager		\$83,389
27		Fiscal Support Supervisor		\$68,540
28		Accountant II		\$65,905
29		Accountant I		\$63,370
30		Fiscal Support Analyst		\$60,932
31		Fiscal Support Specialist		\$54,169
32		Accounting Technician		\$50,081
33		Fiscal Support Technician		\$46,303
34	(31)	Public Safety Pool	2	
35		HE Public Safety Commander III		\$81,706
36		Director Public Safety I		\$80,183

1		HE Public Safety Commander II		\$78,564
2		HE Public Safety Commander I		\$75,541
3		HE Public Safety Supervisor		\$67,157
4		Public Safety Officer		\$64,574
5		Public Safety Officer II		\$59,702
6		Security Officer Supervisor		\$56,336
7		Public Safety/Security Officer		\$51,033
8		HE Public Safety Dispatcher		\$42,810
9		Parking Control Supv.		\$42,810
10		Security Officer		\$42,810
11		Parking Control Officer		\$41,164
12		Watchman		\$35,187
13	(32)	Computer Support Coordinator	1	\$78,564
14	(33)	Personnel Manager	1	\$77,099
15	(34)	Planning Officer/Grant Coordinator	1	\$77,048
16	(35)	PC Support Specialist	1	\$74,133
17	(36)	Network Support Analyst	1	\$69,842
18	(37)	Information Systems Analyst	1	\$67,157
19	(38)	Skilled Trades Pool	2	
20		Skilled Trades Foreman		\$67,157
21		Skilled Trades Supervisor		\$64,574
22		Skilled Tradesman		\$62,090
23		Skilled Trades Helper		\$47,183
24		Apprentice Tradesman		\$41,946
25	(39)	Asst. Dir. Financial Aid	1	\$65,905
26	(40)	Administrative Support Pool	26	
27		Administrative Assistant		\$60,932
28		Administrative Analyst		\$60,932
29		Administrative Support Supervisor		\$56,336
30		Administrative Specialist III		\$54,169
31		Administration Support Specialist		\$54,169
32		Administrative Specialist II		\$48,155
33		Administrative Support Specialist		\$48,155
34		Administrative Specialist I		\$42,810
35		Extra Help Assistant		\$35,187
36	(41)	Assistant Registrar	1	\$60,932

1	(42)	Financial Aid Analyst	1	\$60,932
2	(43)	Maintenance Supervisor	2	\$60,932
3	(44)	Payroll Services Specialist	1	\$60,932
4	(45)	Purchasing Specialist	1	\$60,932
5	(46)	Career Planning and Placement Spec.	1	\$58,589
6	(47)	Financial Aid Specialist	1	\$56,336
7	(48)	Maintenance Specialist	2	\$54,169
8	(49)	Payroll Technician	1	\$54,169
9	(50)	Computer Lab Technician	1	\$51,033
10	(51)	Landscape Specialist	1	\$50,081
11	(52)	Cashier	1	\$46,303
12	(53)	Maintenance Assistant	8	\$46,303
13	(54)	Registrar's Assistant	1	\$44,523
14	(55)	Institutional Services Assistant	6	\$38,058
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ACADEMIC POSITIONS</u>		
17	(56)	Division Chairperson	6	\$132,400
18	(57)	Faculty	6	\$126,186
19	(58)	Director of Nursing	1	\$130,996
20	(59)	Dir. of Learning Resource Center	1	\$115,470
21	(60)	Coordinator of Learning Assistance	1	\$84,600
22		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>ACADEMIC POSITIONS</u>		
24	(61)	Faculty	57	\$100,850
25	(62)	Librarian	1	\$100,850
26	(63)	Lab Supervisor	6	\$52,672
27	(64)	Part-Time Faculty	100	\$50,755
28		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
29		<u>POSITIONS</u>		
30	(65)	Bookstore Manager	<u>1</u>	\$60,932
31		MAX. NO. OF EMPLOYEES	287	

33 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 34 the East Arkansas Community College for the 2023-2024 fiscal year, the
 35 following maximum number of part-time or temporary employees, to be known as
 36 "Extra Help", payable from funds appropriated herein for such purposes: two

1 hundred seventy-five (275) temporary or part-time employees, when needed, at
 2 rates of pay not to exceed those provided in the Uniform Classification and
 3 Compensation Act, or its successor, or this act for the appropriate
 4 classification.

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 6 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 7 appropriated, to the East Arkansas Community College, to be payable from the
 8 East Arkansas Community College Fund, for personal services and operating
 9 expenses of the East Arkansas Community College for the fiscal year ending
 10 June 30, 2024, the following:

12 ITEM	FISCAL YEAR
13 <u>NO.</u>	<u>2023-2024</u>
14 (01) REGULAR SALARIES	\$6,243,371
15 (02) EXTRA HELP	150,000
16 (03) PERSONAL SERVICES MATCHING	2,125,000
17 (04) MAINT. & GEN. OPERATION	
18 (A) OPER. EXPENSE	2,289,166
19 (B) CONF. & TRAVEL	40,000
20 (C) PROF. FEES	0
21 (D) CAP. OUTLAY	0
22 (E) DATA PROC.	<u>0</u>
23 TOTAL AMOUNT APPROPRIATED	<u>\$10,847,537</u>

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 25 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 26 to the East Arkansas Community College, to be payable from cash funds as
 27 defined by Arkansas Code 19-4-801, for personal services and operating
 28 expenses of the East Arkansas Community College for the fiscal year ending
 29 June 30, 2024, the following:

31 ITEM	FISCAL YEAR
32 <u>NO.</u>	<u>2023-2024</u>
33 (01) REGULAR SALARIES	\$2,589,098
34 (02) EXTRA HELP	439,631
35 (03) OVERTIME	10,000
36 (04) PERSONAL SERVICES MATCHING	1,736,697

1	(05) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	2,954,000
3	(B) CONF. & TRAVEL	338,000
4	(C) PROF. FEES	315,000
5	(D) CAP. OUTLAY	1,350,000
6	(E) DATA PROC.	0
7	(06) CAPITAL IMPROVEMENTS	15,593,266
8	(07) DEBT SERVICE	301,000
9	(08) FUND TRANSFERS, REFUNDS AND	
10	INVESTMENTS	2,500,000
11	(09) PROMOTIONAL ITEMS	<u>50,000</u>
12	TOTAL AMOUNT APPROPRIATED	<u>\$28,176,692</u>

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14 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 15 authorized by this act shall be limited to the appropriation for such agency
 16 and funds made available by law for the support of such appropriations; and
 17 the restrictions of the State Procurement Law, the General Accounting and
 18 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 19 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 20 Act, or their successors, and other fiscal control laws of this State, where
 21 applicable, and regulations promulgated by the Department of Finance and
 22 Administration, as authorized by law, shall be strictly complied with in
 23 disbursement of said funds.

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25 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 26 Assembly that any funds disbursed under the authority of the appropriations
 27 contained in this act shall be in compliance with the stated reasons for
 28 which this act was adopted, as evidenced by the Agency Requests, Executive
 29 Recommendations and Legislative Recommendations contained in the budget
 30 manuals prepared by the Department of Finance and Administration, letters, or
 31 summarized oral testimony in the official minutes of the Arkansas Legislative
 32 Council or Joint Budget Committee which relate to its passage and adoption.

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34 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 35 Assembly, that the Constitution of the State of Arkansas prohibits the
 36 appropriation of funds for more than a one (1) year period; that the

1 effectiveness of this Act on July 1, 2023 is essential to the operation of
2 the agency for which the appropriations in this Act are provided, and that in
3 the event of an extension of the legislative session, the delay in the
4 effective date of this Act beyond July 1, 2023 could work irreparable harm
5 upon the proper administration and provision of essential governmental
6 programs. Therefore, an emergency is hereby declared to exist and this Act
7 being necessary for the immediate preservation of the public peace, health
8 and safety shall be in full force and effect from and after July 1, 2023.

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