

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

A Bill

HOUSE BILL 1227

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE COSSATOT COMMUNITY
10 COLLEGE OF THE UNIVERSITY OF ARKANSAS FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2024; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE COSSATOT COMMUNITY COLLEGE
15 OF THE UNIVERSITY OF ARKANSAS
16 APPROPRIATION FOR THE 2023-2024 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Cossatot Community College of the University of Arkansas for the
25 2023-2024 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2023-2024
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$188,490
(2)	Vice Chancellor	1	\$151,287
(3)	Provost	1	\$151,287
(4)	Vice Chancellor for Finance	1	\$141,869



1	(5)	Vice Chancellor for Student Affairs	1	\$141,869
2	(6)	Director of Human Resources	1	\$120,203
3	(7)	Director of Workforce Development	1	\$117,570
4	(8)	Information Systems Manager	1	\$115,380
5	(9)	Coord. of Cont. Educ. & Business Outreach	1	\$110,709
6	(10)	Registrar	1	\$110,709
7	(11)	Dir. of Public Relations & Marketing	1	\$110,709
8	(12)	Program Manager	1	\$110,709
9	(13)	Director of Financial Aid	1	\$110,488
10	(14)	Director of Off-Campus Operations	1	\$108,564
11	(15)	Institutional Research Coordinator	1	\$100,849
12	(16)	Fiscal Support Pool	3	
13		Fiscal Support Manager		\$83,389
14		Fiscal Support Supervisor		\$68,540
15		Accountant II		\$65,905
16		Accountant I		\$63,370
17		Fiscal Support Analyst		\$60,932
18		Fiscal Support Specialist		\$54,169
19		Accounting Technician		\$50,081
20		Fiscal Support Technician		\$46,303
21	(17)	Project/Program Specialist	1	\$82,779
22	(18)	Public Safety Pool	3	
23		HE Public Safety Commander III		\$81,706
24		Director Public Safety I		\$80,183
25		HE Public Safety Commander II		\$78,564
26		HE Public Safety Commander I		\$75,541
27		HE Public Safety Supervisor		\$67,157
28		Public Safety Officer		\$64,574
29		Public Safety Officer II		\$59,702
30		Security Officer Supervisor		\$56,336
31		Public Safety/Security Officer		\$51,033
32		HE Public Safety Dispatcher		\$42,810
33		Parking Control Supv.		\$42,810
34		Security Officer		\$42,810
35		Parking Control Officer		\$41,164
36		Watchman		\$35,187

1	(19)	Academic Advisor	5	\$78,651
2	(20)	Assessment Coordinator	1	\$78,651
3	(21)	Coordinator of Admissions	1	\$78,651
4	(22)	Coord. of Info. & Comm. Relations	1	\$78,651
5	(23)	Academic Tutor	2	\$69,898
6	(24)	Skilled Trades Pool	2	
7		Skilled Trades Foreman		\$67,157
8		Skilled Trades Supervisor		\$64,574
9		Skilled Tradesman		\$62,090
10		Skilled Trades Helper		\$47,183
11		Apprentice Tradesman		\$41,946
12	(25)	Administrative Support Pool	13	
13		Administrative Assistant		\$60,932
14		Administrative Analyst		\$60,932
15		Administrative Support Supervisor		\$56,336
16		Administrative Specialist III		\$54,169
17		Administration Support Specialist		\$54,169
18		Administrative Specialist II		\$48,155
19		Administrative Support Specialist		\$48,155
20		Administrative Specialist I		\$42,810
21		Extra Help Assistant		\$35,187
22	(26)	Assistant Registrar	1	\$60,932
23	(27)	Financial Aid Analyst	1	\$60,932
24	(28)	Library Support Pool	1	
25		Library Supervisor		\$60,932
26		Library Specialist		\$52,085
27		Library Technician		\$48,155
28		Library Support Assistant		\$44,523
29	(29)	Maintenance Supervisor	1	\$60,932
30	(30)	Payroll Services Specialist	1	\$60,932
31	(31)	Purchasing Specialist	1	\$60,932
32	(32)	Student Accounts Officer	1	\$60,932
33	(33)	Computer Operator	3	\$59,702
34	(34)	Financial Aid Specialist	3	\$56,336
35	(35)	Human Resources Specialist	1	\$56,336
36	(36)	Cashier	1	\$46,303

1	(37)	Maintenance Assistant	3	\$46,303
2	(38)	Food Preparation Specialist	1	\$39,580
3	(39)	Institutional Services Assistant	8	\$38,058
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>ACADEMIC POSITIONS</u>		
6	(40)	Division Chairperson	4	\$132,400
7	(41)	Director of Nursing	1	\$130,996
8	(42)	Faculty	16	\$126,186
9	(43)	Instructor - Nursing & Allied Health	4	\$108,948
10	(44)	Learning Center Coordinator	1	\$84,600
11	(45)	Special Instructor/Trainer	5	\$76,361
12		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>ACADEMIC POSITIONS</u>		
14	(46)	Faculty	31	\$100,850
15	(47)	Part-Time Faculty	60	\$50,755
16		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
17		<u>POSITIONS</u>		
18	(48)	Director of Food Service	<u>1</u>	\$95,673
19		MAX. NO. OF EMPLOYEES	197	

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21 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 22 the Cossatot Community College of the University of Arkansas for the 2023-
 23 2024 fiscal year, the following maximum number of part-time or temporary
 24 employees, to be known as "Extra Help", payable from funds appropriated
 25 herein for such purposes: one hundred (100) temporary or part-time
 26 employees, when needed, at rates of pay not to exceed those provided in the
 27 Uniform Classification and Compensation Act, or its successor, or this act
 28 for the appropriate classification.

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30 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 31 appropriated, to the Cossatot Community College of the University of
 32 Arkansas, to be payable from the Cossatot Community College of the University
 33 of Arkansas Fund, for personal services and operating expenses of the
 34 Cossatot Community College of the University of Arkansas for the fiscal year
 35 ending June 30, 2024, the following:

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1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2023-2024</u>
3	(01) REGULAR SALARIES	\$3,398,500
4	(02) EXTRA HELP	40,000
5	(03) PERSONAL SERVICES MATCHING	905,000
6	(04) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	882,937
8	(B) CONF. & TRAVEL	10,000
9	(C) PROF. FEES	0
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	<u>0</u>
12	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,236,437</u></u>

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14 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 15 to the Cossatot Community College of the University of Arkansas, to be
 16 payable from cash funds as defined by Arkansas Code 19-4-801, for personal
 17 services and operating expenses of the Cossatot Community College of the
 18 University of Arkansas for the fiscal year ending June 30, 2024, the
 19 following:

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21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2023-2024</u>
23	(01) REGULAR SALARIES	\$4,550,000
24	(02) EXTRA HELP	325,000
25	(03) PERSONAL SERVICES MATCHING	1,500,000
26	(04) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	4,425,000
28	(B) CONF. & TRAVEL	275,000
29	(C) PROF. FEES	300,000
30	(D) CAP. OUTLAY	1,000,000
31	(E) DATA PROC.	0
32	(05) CAPITAL IMPROVEMENTS	500,000
33	(06) DEBT SERVICE	700,000
34	(07) PROMOTIONAL ITEMS	<u>50,000</u>
35	TOTAL AMOUNT APPROPRIATED	<u><u>\$13,625,000</u></u>

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1 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
2 authorized by this act shall be limited to the appropriation for such agency
3 and funds made available by law for the support of such appropriations; and
4 the restrictions of the State Procurement Law, the General Accounting and
5 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
6 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
7 Act, or their successors, and other fiscal control laws of this State, where
8 applicable, and regulations promulgated by the Department of Finance and
9 Administration, as authorized by law, shall be strictly complied with in
10 disbursement of said funds.

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12 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
13 Assembly that any funds disbursed under the authority of the appropriations
14 contained in this act shall be in compliance with the stated reasons for
15 which this act was adopted, as evidenced by the Agency Requests, Executive
16 Recommendations and Legislative Recommendations contained in the budget
17 manuals prepared by the Department of Finance and Administration, letters, or
18 summarized oral testimony in the official minutes of the Arkansas Legislative
19 Council or Joint Budget Committee which relate to its passage and adoption.

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21 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
22 Assembly, that the Constitution of the State of Arkansas prohibits the
23 appropriation of funds for more than a one (1) year period; that the
24 effectiveness of this Act on July 1, 2023 is essential to the operation of
25 the agency for which the appropriations in this Act are provided, and that in
26 the event of an extension of the legislative session, the delay in the
27 effective date of this Act beyond July 1, 2023 could work irreparable harm
28 upon the proper administration and provision of essential governmental
29 programs. Therefore, an emergency is hereby declared to exist and this Act
30 being necessary for the immediate preservation of the public peace, health
31 and safety shall be in full force and effect from and after July 1, 2023.