Stricken language will be deleted and underlined language will be added.

1	State of Arkansas	As Engrossed: H4,	/3/23	
2	94th General Assembly	A Bill		
3	Regular Session, 2023			HOUSE BILL 1231
4				
5	By: Joint Budget Committee	e		
6				
7		For An Act To Be E	ntitled	
8	AN ACT TO	MAKE AN APPROPRIATION FO	OR PERSONAL	SERVICES
9	AND OPERA	ATING EXPENSES FOR THE DEA	PARTMENT OF	PUBLIC
10	SAFETY FO	OR THE FISCAL YEAR ENDING	JUNE 30, 20	024; AND
11	FOR OTHER	R PURPOSES.		
12				
13		Subtitle		
14	AN .	ACT FOR THE DEPARTMENT OF	PUBLIC	
15	SAF	ETY APPROPRIATION FOR THE	2023-2024	
16	FIS	CAL YEAR.		
17				
18				
19	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE S	STATE OF ARI	KANSAS:
20				
21	SECTION 1. REGU	JLAR SALARIES - SHARED SEI	RVICES. The	ere is hereby
22	established for the I	Department of Public Safet	ty for the 2	2023-2024 fiscal
23	year, the following r	maximum number of regular	${\tt employees.}$	
24				
25				Maximum Annual
26			Maximum	Salary Rate
27	Item Class		No. of	Fiscal Year
28	No. Code Title		Employees	2023-2024
29	(1) SCO13 SECRETAR	RY OF PUBLIC SAFETY	1	GRADE SE05
30	(2) D103C DPS CHI	EF INFORMATION OFFICER	1	GRADE IT11
31	(3) D003C STATE S	STEMS ADMINISTRATOR LEAD	1	GRADE IT09
32	(4) D012C DATABASI	E SPECIALIST	1	GRADE IT08
33	(5) D123C DB ADMIN	NISTRATOR	1	GRADE IT08
34	(6) D007C INFORMAT	TION SYSTEMS MANAGER	1	GRADE IT08
35	(7) D035C COMPUTER	R SUPPORT MANAGER	1	GRADE IT07
36	(8) D034C DATABASI	E ADMINISTRATOR	1	GRADE IT07



1	(9)	D030C	INFORMATION SYSTEMS COORDINATOR	4	GRADE ITO7
2	(10)	D017C	INFORMATION SYSTEMS SECURITY SPECIALIST	1	GRADE IT07
3	(11)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	2	GRADE IT06
4	(12)	D025C	STATE IT SECURITY SPECIALIST	1	GRADE IT06
5	(13)	D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE ITO5
6	(14)	D052C	SOFTWARE SUPPORT ANALYST	4	GRADE ITO5
7	(15)	D056C	SYSTEMS COORDINATION ANALYST	1	GRADE ITO5
8	(16)	D065C	NETWORK SUPPORT ANALYST	1	GRADE ITO4
9	(17)	D071C	COMPUTER SUPPORT ANALYST	7	GRADE ITO3
10	(18)	D079C	COMPUTER SUPPORT TECHNICIAN	2	GRADE ITO2
11	(19)	D089C	INFORMATION TECHNOLOGY ASSISTANT	5	GRADE IT01
12	(20)	G316C	DPS GENERAL COUNSEL	1	GRADE GS15
13	(20.1)	A139C	CHIEF FISCAL OFFICER	1	GRADE GS15
14	(21)	G031N	ASP GENERAL COUNSEL	1	GRADE GS14
15	(22)	B150C	DPS RESEARCH AND PLANNING DIRECTOR	1	GRADE GS14
16	(23)	A140C	DPS CHIEF FISCAL OFFICER	1	GRADE GS13
17	(24)	A011N	DPS FISCAL OFFICER	1	GRADE GS13
18	(25)	G055N	EXECUTIVE ADMINISTRATOR	1	GRADE GS13
19	(26)	A021C	AGENCY CONTROLLER I	1	GRADE GS12
20	(27)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
21	(28)	A031C	ASSISTANT CONTROLLER	2	GRADE GS11
22	(29)	G047C	ATTORNEY SPECIALIST	3	GRADE GS11
23	(30)	E079C	DPS SPECIAL PROJECTS COORDINATOR	2	GRADE GS11
24	(31)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
25	(32)	G156C	DPS PROGRAM MANAGER	1	GRADE GS10
26	(33)	A052C	ACCOUNTING COORDINATOR	1	GRADE GS09
27	(34)	A050C	AGENCY FISCAL MANAGER	1	GRADE GS09
28	(35)	A038C	FISCAL SUPPORT MANAGER	1	GRADE GS09
29	(36)	C113C	DPS EXECUTIVE ASSISTANT	1	GRADE GS08
30	(37)	R014C	PERSONNEL MANAGER	3	GRADE GS08
31	(38)	V004C	PROCUREMENT MANAGER	3	GRADE GS08
32	(39)	A041C	PROGRAM FISCAL MANAGER	1	GRADE GS08
33	(40)	G147C	GRANTS COORDINATOR	1	GRADE GS07
34	(41)	R022C	BENEFITS COORDINATOR	1	GRADE GS06
35	(42)	S024C	CONSTRUCTION/MAINTENANCE COORDINATOR	1	GRADE GS06
36	(43)	A074C	FISCAL SUPPORT SUPERVISOR	3	GRADE GS06

1	(44) RO25C HUMAN RESOURCES ANALYST	1	GRADE GS06
2	(45) G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
3	(46) A091C FISCAL SUPPORT ANALYST	6	GRADE GS05
4	(47) R032C HUMAN RESOURCES PROGRAM REPRESENTATIV	7E 3	GRADE GS05
5	(48) A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
6	(49) A101C ACCOUNTING TECHNICIAN	1	GRADE GS04
7	(50) CO56C ADMINISTRATIVE SPECIALIST III	3	GRADE GS04
8	(51) A098C FISCAL SUPPORT SPECIALIST	5	GRADE GS04
9	(52) R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
10	(53) CO43C RECORDS MANAGEMENT ANALYST	1	GRADE GS04
11	(54) CO73C ADMINISTRATIVE SPECIALIST II	<u>1</u>	GRADE GS03
12	MAX. NO. OF EMPLOYEES	95	
13			
14	SECTION 2. EXTRA HELP - SHARED SERVICES. Th	nere is he	reby authorized,
15	for the Department of Public Safety - Shared Servi	ces for t	he 2023-2024
16	fiscal year, the following maximum number of part-	time or t	emporary
17	employees, to be known as "Extra Help", payable fr	om funds	appropriated
18	herein for such purposes: five (5) temporary or p	art-time	employees, when
19	needed, at rates of pay not to exceed those provide	led in the	Uniform
20	Classification and Compensation Act, or its success	sor, or t	his act for the
21	appropriate classification.		
22			
23	SECTION 3. APPROPRIATION - SHARED SERVICES F	PAYING ACC	OUNT. There is
24	hereby appropriated, to the Department of Public S	Safety, to	be payable from
25	the paying account as determined by the Chief Fisc	al Office	r of the State,
26	for personal services and operating expenses of th	ne Departm	ent of Public
27	Safety - Shared Services for the fiscal year endir	ng June 30	, 2024, the
28	following:		
29			
30	ITEM		FISCAL YEAR
31	NO.		2023-2024

31 NO.
32 (01) REGULAR SALARIES
33 (02) EXTRA HELP

34

35 (04) MAINT. & GEN. OPERATION

(03) PERSONAL SERVICES MATCHING

36 (A) OPER. EXPENSE

895,625

1,961,646

55,000

\$5,665,083

1						
T	(B) CONF. & TRAVEL		55,500			
2	(C) PROF. FEES		0			
3	(D) CAP. OUTLAY		100,000			
4	(E) DATA PROC.		0			
5	TOTAL AMOUNT APPROPRIATED		\$8,732,854			
6						
7	SECTION 4. APPROPRIATION - LAW ENFORCE	EMENT SAFETY OF	FICE - CASH. There			
8	is hereby appropriated, to the Department o	f Public Safety,	to be payable			
9	from the cash fund deposited in the State T	reasury as detei	rmined by the Chief			
10	Fiscal Officer of the State, for operating	expenses of the	Department of			
11	Public Safety - Law Enforcement Safety Office	ce - Cash for th	ne fiscal year			
12	ending June 30, 2024, the following:					
13						
14	ITEM		FISCAL YEAR			
15	NO.		2023-2024			
16	(01) LAW ENFORCEMENT SAFETY OFFICE - CASH		\$40,000			
17						
18	SECTION 5. REGULAR SALARIES - LAW ENFO	ORCEMENT SAFETY	OFFICE. There is			
19	hereby established for the Department of Pu	blic Safety - La	w Enforcement			
20	Safety Office for the 2023-2024 fiscal year, the following maximum number of					
	Safety Office for the 2025-2024 fiscal year	, the following	maximum number of			
21	regular employees.	, the following	maximum number of			
21 22		, the following	maximum number of			
		, the following	maximum number of Maximum Annual			
22		, the following Maximum				
22 23			Maximum Annual			
22 23 24	regular employees.	Maximum	Maximum Annual Salary Rate			
22232425	regular employees. Item Class	Maximum No. of	Maximum Annual Salary Rate Fiscal Year			
2223242526	regular employees. Item Class No. Code Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024			
222324252627	regular employees. Item Class No. Code Title (1) G301C DPS LESO PROGRAM COORDINATOR	Maximum No. of Employees 1	Maximum Annual Salary Rate Fiscal Year 2023-2024			
22 23 24 25 26 27 28	regular employees. Item Class No. Code Title (1) G301C DPS LESO PROGRAM COORDINATOR	Maximum No. of Employees 1	Maximum Annual Salary Rate Fiscal Year 2023-2024 GRADE GS09			
22 23 24 25 26 27 28 29	Item Class No. Code Title (1) G301C DPS LESO PROGRAM COORDINATOR MAX. NO. OF EMPLOYEES	Maximum No. of Employees 1 1	Maximum Annual Salary Rate Fiscal Year 2023-2024 GRADE GS09			
22 23 24 25 26 27 28 29 30	Item Class No. Code Title (1) G301C DPS LESO PROGRAM COORDINATOR MAX. NO. OF EMPLOYEES SECTION 6. APPROPRIATION - LAW ENFORCE	Maximum No. of Employees 1 1 EMENT SAFETY OFF	Maximum Annual Salary Rate Fiscal Year 2023-2024 GRADE GS09			
22 23 24 25 26 27 28 29 30 31	Item Class No. Code Title (1) G301C DPS LESO PROGRAM COORDINATOR MAX. NO. OF EMPLOYEES SECTION 6. APPROPRIATION - LAW ENFORCE hereby appropriated, to the Department of Proceedings of the Departm	Maximum No. of Employees 1 1 EMENT SAFETY OFF ublic Safety, to	Maximum Annual Salary Rate Fiscal Year 2023-2024 GRADE GS09			
22 23 24 25 26 27 28 29 30 31 32	Item Class No. Code Title (1) G301C DPS LESO PROGRAM COORDINATOR MAX. NO. OF EMPLOYEES SECTION 6. APPROPRIATION - LAW ENFORCE hereby appropriated, to the Department of Proceedings of the Miscellaneous Agencies Fund Account, for	Maximum No. of Employees 1 1 EMENT SAFETY OFF ublic Safety, to r personal servi	Maximum Annual Salary Rate Fiscal Year 2023-2024 GRADE GS09			
22 23 24 25 26 27 28 29 30 31 32 33	Item Class No. Code Title (1) G301C DPS LESO PROGRAM COORDINATOR MAX. NO. OF EMPLOYEES SECTION 6. APPROPRIATION - LAW ENFORCE hereby appropriated, to the Department of Pothe Miscellaneous Agencies Fund Account, for expenses of the Department of Public Safety	Maximum No. of Employees 1 1 EMENT SAFETY OFF ublic Safety, to r personal servi	Maximum Annual Salary Rate Fiscal Year 2023-2024 GRADE GS09			
22 23 24 25 26 27 28 29 30 31 32 33 34	Item Class No. Code Title (1) G301C DPS LESO PROGRAM COORDINATOR MAX. NO. OF EMPLOYEES SECTION 6. APPROPRIATION - LAW ENFORCE hereby appropriated, to the Department of Pothe Miscellaneous Agencies Fund Account, for expenses of the Department of Public Safety	Maximum No. of Employees 1 1 EMENT SAFETY OFF ublic Safety, to r personal servi	Maximum Annual Salary Rate Fiscal Year 2023-2024 GRADE GS09			

As Engrossed: H4/3/23 HB1231

1	NO.		2023-2024
2	(01)	REGULAR SALARIES	\$63,488
3	(02)	PERSONAL SERVICES MATCHING	21,513
4	(03)	MAINT. & GEN. OPERATION	
5		(A) OPER. EXPENSE	100
6		(B) CONF. & TRAVEL	0
7		(C) PROF. FEES	0
8		(D) CAP. OUTLAY	0
9		(E) DATA PROC.	0
10		TOTAL AMOUNT APPROPRIATED	\$85,101

SECTION 7. REGULAR SALARIES - CRIME VICTIMS REPARATIONS PROGRAM. There is hereby established for the Department of Public Safety - Crime Victims Reparations Program for the 2023-2024 fiscal year, the following maximum number of regular employees.

1/				Maximum Annual
18			Maximum	Salary Rate
19	Item	Class	No. of	Fiscal Year
20	No.	Code Title	Employees	2023-2024
21	(1)	N229N DPS CRIME VICTIM ADMINISTRATOR	1	GRADE GS11
22	(2)	X220C CVRB SENIOR ELIGIBILITY SPECIALI	IST <u>5</u>	GRADE GS07
23		MAX. NO. OF EMPLOYEES	6	

SECTION 8. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM - STATE. There is hereby appropriated, to the Department of Public Safety, to be payable from the Miscellaneous Agencies Fund Account, for personal services, operating expenses and payment of claims by the Department of Public Safety - Crime Victims Reparations Program - State for the fiscal year ending June 30, 2024, the following:

32	ITEM		FISCAL YEAR
33	NO.		2023-2024
34	(01)	CRIME VICTIMS REPARATIONS PROGRAM	\$2,120,749

SECTION 9. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM. There is

1	hereby appropriated, to the Department of Public Safety, to 1	oe payable from				
2	the Crime Victims Reparations Revolving Fund, for operating expenses and					
3	payment of claims by the Department of Public Safety - Crime Victims					
4	Reparations Program for the fiscal year ending June 30, 2024	, the following:				
5						
6	ITEM	FISCAL YEAR				
7	NO.	2023-2024				
8	(01) MAINT. & GEN. OPERATION					
9	(A) OPER. EXPENSE	\$37,419				
10	(B) CONF. & TRAVEL	1,100				
11	(C) PROF. FEES	1,545				
12	(D) CAP. OUTLAY	0				
13	(E) DATA PROC.	0				
14	(02) CLAIMS	634,463				
15	TOTAL AMOUNT APPROPRIATED	\$674,527				
16						
17	SECTION 10. APPROPRIATION - CRIME VICTIMS REPARATIONS	BOARD - FEDERAL.				
18	There is hereby appropriated, to the Department of Public Sa	fety, to be				
19	payable from the federal funds as designated by the Chief Fig	scal Officer of				
20	the State, for operating expenses and payment of claims by the	ne Department of				
21	Public Safety - Crime Victims Reparations Board - Federal for	r the fiscal year				
22	ending June 30, 2024, the following:					
23						
24	ITEM	FISCAL YEAR				
25	NO.	2023-2024				
26	(01) MAINT. & GEN. OPERATION					
27	(A) OPER. EXPENSE	\$5,000				
28	(B) CONF. & TRAVEL	0				
29	(C) PROF. FEES	0				
30	(D) CAP. OUTLAY	0				
31	(E) DATA PROC.	0				
32	(02) CLAIMS	1,850,404				
33	TOTAL AMOUNT APPROPRIATED	\$1,855,404				
34						
35	SECTION 11. APPROPRIATION - FIRE PREVENTION COMMISSION	GRANTS. There				
36	is hereby appropriated, to the Department of Public Safety,	to be payable				

1 from the Miscellaneous Agencies Fund Account, for miscellaneous grants and

2 expenses of the Department of Public Safety - Fire Prevention Commission

Grants for the fiscal year ending June 30, 2024, the following: 3

4

5	ITEM		FISCAL YEAR
6	NO.		2023-2024
7	(01)	FIRE PREVENTION COMMISSION GRANTS	<u>\$30,000</u>

8

9 SECTION 12. APPROPRIATION - PUBLIC SAFETY EQUIPMENT GRANT PROGRAM.

There is hereby appropriated, to the Department of Public Safety, to be 10 11

payable from the Public Safety Equipment Grant Program Fund, for equipment,

training, accreditation, and associated expenditures of the Department of

Public Safety - Public Safety Equipment Grant Program for the fiscal year 13

14 ending June 30, 2024, the following:

15

12

16 ITEM FISCAL YEAR 2023-2024 17 NO.

(01) PUBLIC SAFETY EQUIPMENT GRANT PROGRAM 18

\$40,000,000

19 20

21

22

SECTION 13. REGULAR SALARIES - ARKANSAS STATE POLICE. There is hereby established for the Department of Public Safety - Division of Arkansas State Police for the 2023-2024 fiscal year, the following maximum number of regular employees.

25				Maximum Annual
26			Maximum	Salary Rate
27	Item	Class	No. of	Fiscal Year
28	No.	Code Title	Employees	2023-2024
29	(1)	U064U DIRECTOR STATE POLICE	1	GRADE SE04
30	(2)	NO57N ASP DEPUTY DIRECTOR/LT. COLONEL	2	GRADE SE02
31	(3)	L003C PSYCHOLOGIST	1	GRADE MP03
32	(4)	D052C SOFTWARE SUPPORT ANALYST	1	GRADE IT05
33	(5)	D071C COMPUTER SUPPORT ANALYST	3	GRADE IT03
34	(6)	T001C ASP MAJOR	6	GRADE GS14
35	(7)	T003C ASP CAPTAIN	21	GRADE GS13
36	(8)	T007C ASP LIEUTENANT	28	GRADE GS12

1	(9)	R013C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
2	(10)	TO11C ASP SERGEANT	69	GRADE GS11
3	(11)	T009C ASP SPECIAL OPERATIONS ADMINISTRATOR	2	GRADE GS11
4	(12)	X011C ASP/CACD INVESTIGATOR ADMINISTRATOR	1	GRADE GS11
5	(13)	COO2C HIGHWAY SAFETY OFFICE ADMINISTRATOR	1	GRADE GS11
6	(14)	PO67C ASP PUBLIC INFORMATION OFFICER	1	GRADE GS10
7	(15)	T024C ASP/CACD HOTLINE ADMINISTRATOR	1	GRADE GS10
8	(16)	G156C DPS PROGRAM MANAGER	1	GRADE GS10
9	(17)	C109C ASP CACD AREA MANAGER	11	GRADE GS09
10	(18)	T022C ASP CORPORAL	484	GRADE GS09
11	(19)	RO19C BUDGET MANAGER	1	GRADE GS09
12	(20)	C110C DPS FLEET ADMINISTRATOR	2	GRADE GS09
13	(21)	G109C GRANTS MANAGER	1	GRADE GS09
14	(22)	B021C LICENSED ARCHITECT	2	GRADE GS09
15	(23)	X038C QUALITY ASSURANCE MANAGER	1	GRADE GS09
16	(24)	G086C DPS PROGRAM COORDINATOR	1	GRADE GS08
17	(25)	S004C MAINTENANCE MANAGER	1	GRADE GS08
18	(26)	M018C PROGRAM ELIGIBILITY COORDINATOR II	1	GRADE GS08
19	(27)	A041C PROGRAM FISCAL MANAGER	1	GRADE GS08
20	(28)	X108C ASP DL/CDL COORDINATOR	5	GRADE GS07
21	(29)	X090C ASP/CACD SENIOR INVESTIGATOR	73	GRADE GS07
22	(30)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
23	(31)	G147C GRANTS COORDINATOR	3	GRADE GS07
24	(32)	TO44C IA SUPERVISOR	1	GRADE GS07
25	(33)	S017C MAINTENANCE COORDINATOR	1	GRADE GS07
26	(34)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
27	(35)	X095C QUALITY ASSURANCE ANALYST	1	GRADE GS07
28	(36)	CO37C ADMINISTRATIVE ANALYST	13	GRADE GS06
29	(37)	X219C ASP DRIVER LICENSE EXAMINER SUPERVISO	R 2	GRADE GS06
30	(38)	TO46C ASP/CACD HOTLINE SUPERVISOR	5	GRADE GS06
31	(39)	SO2OC AVIATION TECHNICIAN	1	GRADE GS06
32	(40)	S024C CONSTRUCTION/MAINTENANCE COORDINATOR	2	GRADE GS06
33	(41)	G191C HIGHWAY SAFETY PROGRAM SPECIALIST	3	GRADE GS06
34	(42)	RO25C HUMAN RESOURCES ANALYST	1	GRADE GS06
35	(43)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
36	(44)	TO61C SENIOR IA	4	GRADE GS06

1	(45)	D074C TELECOMMUNICATIONS SUPERVISOR	12	GRADE	GS06
2	(46)	S036C AUTO/DIESEL MECHANIC SUPERVISOR	1	GRADE	GS05
3	(47)	A091C FISCAL SUPPORT ANALYST	1	GRADE	GS05
4	(48)	CO54C LOCAL OFFICE ADMINISTRATIVE SPECIALIST	23	GRADE	GS05
5	(49)	D081C TELECOMMUNICATIONS SPECIALIST	68	GRADE	GS05
6	(50)	CO56C ADMINISTRATIVE SPECIALIST III	5	GRADE	GS04
7	(51)	X189C AFIS TECHNICIAN	15	GRADE	GS04
8	(52)	T102C ASP CACD SR. HOTLINE OPERATOR	35	GRADE	GS04
9	(53)	X179C ASP COMMERCIAL DRIVER LICENSE EXAMINER	19	GRADE	GS04
10	(54)	X182C ASP DRIVERS LICENSE EXAMINER	39	GRADE	GS04
11	(55)	X160C ASP USED MOTOR VEHICLE INSPECTOR	8	GRADE	GS04
12	(56)	S053C AUTO/DIESEL MECHANIC	1	GRADE	GS04
13	(57)	SO44C FOOD PREPARATION MANAGER	1	GRADE	GS04
14	(58)	RO36C HUMAN RESOURCES SPECIALIST	1	GRADE	GS04
15	(59)	CO43C RECORDS MANAGEMENT ANALYST	3	GRADE	GS04
16	(60)	CO73C ADMINISTRATIVE SPECIALIST II	21	GRADE	GS03
17	(61)	T082C ASP EXECUTIVE SECURITY GUARD	4	GRADE	GS03
18	(62)	X161C ASP INVESTIGATOR SPECIALIST	1	GRADE	GS03
19	(63)	X188C FIRE MARSHAL INSPECTOR	2	GRADE	GS03
20	(64)	CO87C ADMINISTRATIVE SPECIALIST I	10	GRADE	GS02
21	(65)	COSOC CREDENTIALING ASSISTANT	1	GRADE	GS02
22	(66)	X178C FINGERPRINT TECHNICIAN	3	GRADE	GS02
23		MAX. NO. OF EMPLOYEES	,038		

SECTION 14. EXTRA HELP - ASP. There is hereby authorized, for the Department of Public Safety - Division of Arkansas State Police for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty (20) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 15. APPROPRIATION - ASP - OPERATIONS. There is hereby appropriated, to the Department of Public Safety, to be payable from the Division of Arkansas State Police Fund, for personal services and operating

ITE	M	FISCAL YEAR
NO		2023-2024
(01) REGULAR SALARIES	\$62,704,528
(02) EXTRA HELP	238,835
(03) PERSONAL SERVICES MATCHING	37,916,264
(04) OVERTIME	3,861,000
(05) MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	15,771,326
	(B) CONF. & TRAVEL	170,025
	(C) PROF. FEES	186,750
	(D) CAP. OUTLAY	100,000
	(E) DATA PROC.	C
(06) COVERT OPERATIONS	125,000
	TOTAL AMOUNT APPROPRIATED	<u>\$121,073,728</u>
her	SECTION 16. APPROPRIATION - ASP - VARIOUS FE eby appropriated, to the Department of Public S	
	federal funds as designated by the Chief Fisca	
	rating expenses of the Department of Public Saf	
-	te Police - Various Federal Programs for the fi	•
	4, the following:	
	-	
ITE	М	FISCAL YEAR
NO		2023-2024
(01) MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	\$333,330
	(B) CONF. & TRAVEL	412,596
	(C) PROF. FEES	C
	(D) CAP. OUTLAY	58,000
	(E) DATA PROC.	0

SECTION 17. APPROPRIATION - ASP - AUTOMATED FINGERPRINT IDENTIFICATION

1	SYSTEM (AFIS). There is hereby appropriated, to the Depar	tment of Public
2	Safety, to be payable from the State Police Equipment Fund	, for operating
3	expenses of the Department of Public Safety - Division of	Arkansas State
4	Police - AFIS for the fiscal year ending June 30, 2024, th	e following:
5		
6	ITEM	FISCAL YEAR
7	NO.	2023-2024
8	(01) MAINT. & GEN. OPERATION	
9	(A) OPER. EXPENSE	\$1,666,650
10	(B) CONF. & TRAVEL	8,400
11	(C) PROF. FEES	0
12	(D) CAP. OUTLAY	630,000
13	(E) DATA PROC.	0
14	TOTAL AMOUNT APPROPRIATED	\$2,305,050
15		
16	SECTION 18. APPROPRIATION - ASP - CONFISCATED FUNDS	TRANSFER. There is
17	hereby appropriated, to the Department of Public Safety, t	o be payable from
18	the Court Awards Fund, for personal services and operating	expenses of the
19	Department of Public Safety - Division of Arkansas State P	olice - Confiscated
20	Funds Transfer for the fiscal year ending June 30, 2024, t	he following:
21		
22	ITEM	FISCAL YEAR
23	NO.	2023-2024
24	(01) PERSONAL SERVICES MATCHING	\$71,160
25	(02) OVERTIME	200,000
26	(03) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	445,000
28	(B) CONF. & TRAVEL	150,000
29	(C) PROF. FEES	150,000
30	(D) CAP. OUTLAY	48,910
31	(E) DATA PROC.	0
32	TOTAL AMOUNT APPROPRIATED	\$1,065,070
33		
34	SECTION 19. APPROPRIATION - ASP - CRIMINAL BACKGROUN	D CHECKS. There is

hereby appropriated, to the Department of Public Safety, to be payable from

the State Police Equipment Fund, for personal services and operating expenses

1	of th	e Department of Public Safety - Division of Arkansas	State Police -				
2	Criminal Background Checks for the fiscal year ending June 30, 2024, the						
3	follo	wing:					
4							
5	ITEM		FISCAL YEAR				
6	NO.		2023-2024				
7	(01)	REGULAR SALARIES	\$508,051				
8	(02)	PERSONAL SERVICES MATCHING	335,382				
9	(03)	OVERTIME	1,000				
10	(04)	MAINT. & GEN. OPERATION					
11		(A) OPER. EXPENSE	2,254,412				
12		(B) CONF. & TRAVEL	8,700				
13		(C) PROF. FEES	0				
14		(D) CAP. OUTLAY	500,000				
15		(E) DATA PROC.	0				
16		TOTAL AMOUNT APPROPRIATED	<u>\$3,607,545</u>				
17							
18		SECTION 20. APPROPRIATION - ASP - HIGHWAY SAFETY PR	OGRAM - FEDERAL.				
19	There	is hereby appropriated, to the Department of Public	Safety, to be				
20	payab	le from the Division of Arkansas State Police Fund,	for personal				
21	servi	ces, operating expenses and Highway Safety Program (Grants of the				
22	Depar	tment of Public Safety - Division of Arkansas State	Police - Highway				
23	Safet	y Program - Federal for the fiscal year ending June	30, 2024, the				
24	follo	wing:					
25							
26	ITEM		FISCAL YEAR				
27	NO.		2023-2024				
28	(01)	REGULAR SALARIES	\$631,521				
29	(02)	EXTRA HELP	76,630				
30	(03)	PERSONAL SERVICES MATCHING	653,274				
31	(04)	OVERTIME	808,167				
32	(05)	MAINT. & GEN. OPERATION					
33		(A) OPER. EXPENSE	4,260,654				
34		(B) CONF. & TRAVEL	114,858				
35		(C) PROF. FEES	2,819,550				
36		(D) CAP. OUTLAY	0				

1	(E) DATA PROC.	0
2	(06) HIGHWAY SAFETY GRANTS	15,140,834
3	TOTAL AMOUNT APPROPRIATED	\$24,505,488
4		
5	SECTION 21. APPROPRIATION - ASP - HIGHWAY SAFETY PROGRAM	- STATE.
6	There is hereby appropriated, to the Department of Public Safe	ty, to be
7	payable from the Arkansas Child Passenger Protection Fund, for	operating
8	expenses and Highway Safety Program Grants of the Department o	f Public Safety
9	- Division of Arkansas State Police - Highway Safety Program -	State for the
10	fiscal year ending June 30, 2024, the following:	
11		
12	ITEM	FISCAL YEAR
13	NO.	2023-2024
14	(01) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	\$6,000
16	(B) CONF. & TRAVEL	0
17	(C) PROF. FEES	0
18	(D) CAP. OUTLAY	0
19	(E) DATA PROC.	0
20	(02) HIGHWAY SAFETY PROGRAM GRANTS	197,000
21	TOTAL AMOUNT APPROPRIATED	\$203,000
22		
23	SECTION 22. APPROPRIATION - ASP - HOMELAND SECURITY - FE	DERAL. There
24	is hereby appropriated, to the Department of Public Safety, to	be transferred
25	from the Division of Arkansas State Police Fund, and to be pay	able from the
26	federal funds as designated by the Chief Fiscal Officer of the	State, for
27	operating expenses of the Department of Public Safety - Divisi	on of Arkansas
28	State Police - Homeland Security - Federal for the fiscal year	ending June
29	30, 2024, the following:	
30		
31	ITEM	FISCAL YEAR
32	NO.	2023-2024
33	(01) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	\$215,370
35	(B) CONF. & TRAVEL	197,966
36	(C) PROF. FEES	0

1	(D) CAP. OUTLAY	169,100
2	(E) DATA PROC.	0
3	TOTAL AMOUNT APPROPRIATED	<u>\$582,436</u>
4		

6

7

SECTION 23. APPROPRIATION - ASP - TRAINING AND EQUIPMENT. There is hereby appropriated, to the Department of Public Safety, to be payable from the State Police Equipment Fund, for operating expenses of the Department of Public Safety - Division of Arkansas State Police - Training and Equipment for the fiscal year ending June 30, 2024, the following:

10

9

11	ITEM		FISCAL YEAR
12	NO.		2023-2024
13	(01)	MAINT. & GEN. OPERATION	
14		(A) OPER. EXPENSE	\$1,000,000
15		(B) CONF. & TRAVEL	0
16		(C) PROF. FEES	0
17		(D) CAP. OUTLAY	467,000
18		(E) DATA PROC.	0
19		TOTAL AMOUNT APPROPRIATED	\$1,467,000

20 21

22

23

SECTION 24. REGULAR SALARIES - CLEST. There is hereby established for the Department of Public Safety - Arkansas Commission on Law Enforcement Standards and Training for the 2023-2024 fiscal year, the following maximum number of regular employees.

26										Maximum A	nnual
27]	Maximum		Salary	Rate
28	Item	Class						No. of		Fiscal	Year
29	No.	Code	Title				E	mployee	s	2023	<u>-2024</u>
30	(1)	N252N	CLEST	DIRECTO	R				1	GRADE	SE01
31	(2)	T016C	CLEST	DEPUTY I	DIRECTOR	ACADEMY	OPER		1	GRADE	GS11
32	(3)	B028C	CLEST	DEPUTY I	DIRECTOR	STANDARD	OS DI	V	1	GRADE	GS11
33	(4)	T025C	CLEST	SUPERVIS	SOR				4	GRADE	GS10
34	(5)	T029C	CLEST	SENIOR A	AGENT			1	6	GRADE	GS09
35	(6)	E026C	EDUCAT	rion & ii	NSTRUCTIO	N COORDI	INATO	R	1	GRADE	GS08
36	(7)	S033C	MAINT	ENANCE SU	UPERVISOR	2			1	GRADE	GS06

NO.

1	(8)	CO56C ADMINISTRATIVE SPECIALIST III	4	GRADE GS04
2	(9)	S053C AUTO/DIESEL MECHANIC	1	GRADE GS04
3	(10)	S044C FOOD PREPARATION MANAGER	2	GRADE GS04
4	(11)	CO73C ADMINISTRATIVE SPECIALIST II	8	GRADE GS03
5	(12)	S056C FOOD PREPARATION SUPERVISOR	2	GRADE GS03
6	(13)	T084C PUBLIC SAFETY SECURITY OFFICER	3	GRADE GS03
7	(14)	S086C C00K	1	GRADE GS01
8		MAX. NO. OF EMPLOYEES	46	
9				
10		SECTION 25. APPROPRIATION - CLEST - OPERAT	TIONS. There	is hereby
11	approp	riated, to the Department of Public Safety	, to be paya	ble from the
12	Miscel	laneous Agencies Fund Account, for persona	al services a	nd operating
13	expens	es of the Department of Public Safety - CI	LEST - Operat	ions for the
14	fiscal	year ending June 30, 2024, the following:		
15				
16	ITEM			FISCAL YEAR
17	NO.			2023-2024
18	(01)	REGULAR SALARIES		\$2,292,322
19	(02)	PERSONAL SERVICES MATCHING		862,691
20	(03)	MAINT. & GEN. OPERATION		
21		(A) OPER. EXPENSE		1,004,870
22		(B) CONF. & TRAVEL		14,700
23		(C) PROF. FEES		5,699
24		(D) CAP. OUTLAY		0
25		(E) DATA PROC.		0
26		TOTAL AMOUNT APPROPRIATED		\$4,180,282
27				
28		SECTION 26. APPROPRIATION - CLEST - SPECIA	AL TRAINING -	CASH. There is
29	hereby	appropriated, to the Department of Public	Safety, to	be payable from
30	the ca	sh fund deposited in the State Treasury as	determined	by the Chief
31	Fiscal	Officer of the State, for operating exper	nses of the D	epartment of
32	Public	Safety - CLEST - Special Training - Cash	for the fisc	al year ending
33	June 3	30, 2024, the following:		
34				
35	ITEM			FISCAL YEAR

2023-2024

1	(01) MAINT. & GEN. OPERATION	
2		¢50,000
	(A) OPER. EXPENSE	\$50,000
3	(B) CONF. & TRAVEL	0
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	0
7	TOTAL AMOUNT APPROPRIATED	<u>\$50,000</u>
8		
9	SECTION 27. APPROPRIATION - CLEST - 911 TRAINING & ED	
10	hereby appropriated, to the Department of Public Safety, to	
11	the Miscellaneous Agencies Fund Account, for personal servi	-
12	expenses of the Department of Public Safety - CLEST - 911 T	_
13	Education for the fiscal year ending June 30, 2024, the fol	lowing:
14		
15	ITEM	FISCAL YEAR
16	NO.	2023-2024
17	(01) REGULAR SALARIES	\$76,256
18	(02) PERSONAL SERVICES MATCHING	28,377
19	(03) MAINT. & GEN. OPERATION	150.000
20	(A) OPER. EXPENSE	150,099
21	(B) CONF. & TRAVEL	40,000
22	(C) PROF. FEES	5,000
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	0
25	TOTAL AMOUNT APPROPRIATED	<u>\$299,732</u>
26		
27	SECTION 28. APPROPRIATION - CLEST - FALLEN LAW ENFORC	
28	There is hereby appropriated, to the Department of Public S	•
29	payable from the Fallen Law Enforcement Officers' Beneficia	
30	personal services, operating expenses and grants of the Dep	
31	Safety - CLEST - Fallen Law Enforcement Officers for the fi	scal year ending
32	June 30, 2024, the following:	
33		
34	ITEM	FISCAL YEAR
35	NO.	2023-2024
36	(01) FALLEN LAW ENFORCEMENT OFFICERS	\$50,000

(4)

1 2 SECTION 29. APPROPRIATION - CLEST - LAW ENFORCEMENT FAMILY RELIEF TRUST 3 There is hereby appropriated, to the Department of Public Safety, to 4 be payable from the Law Enforcement Family Relief Trust Fund, for 5 miscellaneous grants awarded by the Department of Public Safety - CLEST - Law 6 Enforcement Family Relief Trust Fund for the fiscal year ending June 30, 7 2024, the following: 8 9 ITEM FISCAL YEAR 10 NO. 2023-2024 11 (01) LAW ENFORCEMENT FAMILY RELIEF GRANTS \$500,000 12 SECTION 30. APPROPRIATION - CLEST - LAW ENFORCEMENT TRAINING PROGRAM. 13 14 There is hereby appropriated, to the Department of Public Safety, to be 15 payable from the Law Enforcement Training Fund, for personal services and 16 operating expenses of the Department of Public Safety - CLEST - Law 17 Enforcement Training Program for the fiscal year ending June 30, 2024, the 18 following: 19 20 ITEM FISCAL YEAR 21 2023-2024 NO. 22 (01) LAW ENFORCEMENT TRAINING PROGRAM \$141,000 23 **EXPENSES** 24 25 SECTION 31. REGULAR SALARIES - ACIC. There is hereby established for the Department of Public Safety - Arkansas Crime Information Center for the 26 27 2023-2024 fiscal year, the following maximum number of regular employees. 28 29 Maximum Annual 30 Maximum Salary Rate 31 Item Class No. of Fiscal Year 32 2023-2024 No. Code Title Employees U069U ACIC DIRECTOR 1 33 (1) GRADE SE01 G052C DPS DIVISION MANAGER 2 GRADE GS11 34 (2) G158C ACIC PROGRAM MANAGER 35 6 GRADE GS07 (3)

X095C QUALITY ASSURANCE ANALYST

1

GRADE GS07

1	(5)	D073C ACIC FIELD AGENT	8	GRADE GS06
2	(6)	G192C ACIC PROGRAM ANALYST	8	GRADE GS06
3	(7)	CO37C ADMINISTRATIVE ANALYST	2	GRADE GS06
4	(8)	CO56C ADMINISTRATIVE SPECIALIST III	2	GRADE GS04
5	(9)	CO73C ADMINISTRATIVE SPECIALIST II	21	GRADE GS03
6		MAX. NO. OF EMPLOYEES	51	
7				
8		SECTION 32. EXTRA HELP - ACIC. There is	s hereby authoriz	ed, for the

SECTION 32. EXTRA HELP - ACIC. There is hereby authorized, for the Department of Public Safety - Arkansas Crime Information Center for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 33. APPROPRIATION - ACIC - OPERATIONS. There is hereby appropriated, to the Department of Public Safety, to be payable from the Crime Information System Fund, for personal services and operating expenses of the Department of Public Safety - ACIC - Operations for the fiscal year ending June 30, 2024, the following:

23	ITEM		FISCAL YEAR
24	NO.		2023-2024
25	(01)	REGULAR SALARIES	\$2,208,357
26	(02)	EXTRA HELP	23,369
27	(03)	PERSONAL SERVICES MATCHING	862,125
28	(04)	MAINT. & GEN. OPERATION	
29		(A) OPER. EXPENSE	3,960,506
30		(B) CONF. & TRAVEL	38,250
31		(C) PROF. FEES	11,000
32		(D) CAP. OUTLAY	0
33		(E) DATA PROC.	0
34		TOTAL AMOUNT APPROPRIATED	<u>\$7,103,607</u>

SECTION 34. APPROPRIATION - ACIC - SYSTEMS CONFERENCE. There is hereby

1 appropriated, to the Department of Public Safety, to be payable from the cash 2 fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Public 3 4 Safety - ACIC - Systems Conference for the fiscal year ending June 30, 2024, 5 the following: 6 7 ITEM FISCAL YEAR 8 2023-2024 NO. 9 (01) MAINT. & GEN. OPERATION \$0 10 (A) OPER. EXPENSE 11 (B) CONF. & TRAVEL 60,000 12 (C) PROF. FEES 0 (D) CAP. OUTLAY 0 13 14 (E) DATA PROC. 0 15 TOTAL AMOUNT APPROPRIATED \$60,000 16 17 SECTION 35. APPROPRIATION - ACIC - SEX/CHILD OFFENDER REGISTRATION 18 There is hereby appropriated, to the Department of Public Safety, 19 to be payable from the Sex and Child Offenders Registration Fund, for 20 operating expenses of the Department of Public Safety - ACIC - Sex/Child 21 Offender Registration Program for the fiscal year ending June 30, 2024, the 22 following: 23 24 ITEM FISCAL YEAR 25 NO. 2023-2024 26 (01) MAINT. & GEN. OPERATION 27 (A) OPER. EXPENSE \$60,000 (B) CONF. & TRAVEL 28 0 29 (C) PROF. FEES 0 (D) CAP. OUTLAY 30 0 31 (E) DATA PROC. 0 32 TOTAL AMOUNT APPROPRIATED \$60,000 33 SECTION 36. APPROPRIATION - ACIC - SCRAP METAL LOGBOOK. There is 34 hereby appropriated, to the Department of Public Safety, to be payable from 35 36 the Crime Information System Fund, for operating expenses of the Department

1	of Public Safety - ACIC - Scrap Metal Logbook for the fiscal	l year ending June
2	30, 2024, the following:	
3		
4	ITEM	FISCAL YEAR
5	NO.	2023-2024
6	(01) SCRAP METAL LOGBOOK/CATALYTIC	
7	CONVERTER PROGRAM	\$190,000
8		
9	SECTION 37. APPROPRIATION - ACIC - FEDERAL OPERATIONS	. There is hereby
10	appropriated, to the Department of Public Safety, to be paya	able from the
11	federal funds as designated by the Chief Fiscal Officer of	the State, for
12	operating expenses of the Department of Public Safety - ACI	C - Federal
13	Operations for the fiscal year ending June 30, 2024, the following	llowing:
14		
15	ITEM	FISCAL YEAR
16	_NO.	2023-2024
17	(01) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	\$297,000
19	(B) CONF. & TRAVEL	3,164
20	(C) PROF. FEES	0
21	(D) CAP. OUTLAY	959,578
22	(E) DATA PROC.	0
23	TOTAL AMOUNT APPROPRIATED	<u>\$1,259,742</u>
24		
25	SECTION 38. REGULAR SALARIES - CRIME LAB. There is he	ereby established
26	for the Department of Public Safety - Arkansas Crime Lab for	r the 2023-2024
27	fiscal year, the following maximum number of regular employe	ees.
28		
29		Maximum Annual
30	Maximum	Salary Rate
31	Item Class No. of	Fiscal Year
32	No. Code Title Employees	2023-2024
33	(1) U094U CRIME LAB EXECUTIVE DIRECTOR 1	GRADE SE02
34	(2) LOOIN CRIME LAB DIR MEDICAL EXAMINATION DI 1	GRADE MP10
35	(3) LOO4N CRIME LAB ASSOC MEDICAL EXAMINER 6	GRADE MP09

(4) U093U CRIME LAB ASSISTANT DIRECTOR

GRADE GS13

1	(5) B019C FORENSIC AD	MINISTRATOR	15	GRADE GS11
2	(6) B053C FORENSIC SC	IENTIST	83	GRADE GS08
3	(7) B137C CRIME LAB P	ROGRAM COORDINATOR	2	GRADE GS07
4	(8) B073C FORENSIC TE	CHNICIAN SUPERVISOR	4	GRADE GS06
5	(9) B094C FORENSIC TE	CHNICIAN	28	GRADE GS05
6	(10) CO56C ADMINISTRAT	IVE SPECIALIST III	3	GRADE GS04
7	(11) B111C LABORATORY	TECHNICIAN	1	GRADE GS04
8	(12) SO46C MAINTENANCE	TECHNICIAN	1	GRADE GS04
9	(13) CO14C MEDICAL EXA	MINER CASE COORDINATOR	1	GRADE GS04
10	(14) CO73C ADMINISTRAT	IVE SPECIALIST II	4	GRADE GS03
11	MAX. NO. OF EMPLO	YEES	151	
12				
13	SECTION 39. APPROP	RIATION - CRIME LAB - S	TATE OPERATIONS.	There is
14	hereby appropriated, to	the Department of Publi	c Safety, to be	payable from
15	the Miscellaneous Agencies Fund Account, for personal services and operating			
	expenses of the Department of Public Safety - Crime Lab - State Operations			
16	expenses of the Departme		I Imo Bab beace	opologic
16 17	for the fiscal year endi	•		operacions
	-	•		operations.
17	-	•	ollowing:	FISCAL YEAR
17 18	for the fiscal year endi	•	ollowing:	
17 18 19	for the fiscal year endi	•	ollowing:	FISCAL YEAR
17 18 19 20	for the fiscal year endi	ng June 30, 2024, the f	ollowing:	FISCAL YEAR 2023-2024
17 18 19 20 21	for the fiscal year endi ITEM NO. (01) REGULAR SALARIES	ng June 30, 2024, the f	ollowing:	FISCAL YEAR 2023-2024 \$9,114,576
17 18 19 20 21 22	for the fiscal year endi ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES	ng June 30, 2024, the f	ollowing:	FISCAL YEAR 2023-2024 \$9,114,576
17 18 19 20 21 22 23	for the fiscal year endi ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES (03) MAINT. & GEN. OPER	ng June 30, 2024, the f	ollowing:	FISCAL YEAR 2023-2024 \$9,114,576 3,118,879
17 18 19 20 21 22 23 24	for the fiscal year endi ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES (03) MAINT. & GEN. OPER (A) OPER. EXPENSE	ng June 30, 2024, the f	ollowing:	FISCAL YEAR 2023-2024 \$9,114,576 3,118,879 2,172,998
17 18 19 20 21 22 23 24 25	for the fiscal year endi ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES (03) MAINT. & GEN. OPER (A) OPER. EXPENSE (B) CONF. & TRAVEL	ng June 30, 2024, the f	ollowing:	FISCAL YEAR 2023-2024 \$9,114,576 3,118,879 2,172,998 55,000
17 18 19 20 21 22 23 24 25 26	for the fiscal year endi ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES (03) MAINT. & GEN. OPER (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	ng June 30, 2024, the f	ollowing:	FISCAL YEAR 2023-2024 \$9,114,576 3,118,879 2,172,998 55,000 66,515
17 18 19 20 21 22 23 24 25 26 27	for the fiscal year endi ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES (03) MAINT. & GEN. OPER (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	matching	ollowing:	FISCAL YEAR 2023-2024 \$9,114,576 3,118,879 2,172,998 55,000 66,515 100,000
17 18 19 20 21 22 23 24 25 26 27 28	for the fiscal year endi ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES (03) MAINT. & GEN. OPER (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	matching	ollowing:	FISCAL YEAR 2023-2024 \$9,114,576 3,118,879 2,172,998 55,000 66,515 100,000
17 18 19 20 21 22 23 24 25 26 27 28 29	for the fiscal year endi ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES (03) MAINT. & GEN. OPER (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) STUDENT LOAN INCEN	ng June 30, 2024, the f MATCHING ATION TIVE PROGRAM	ollowing:	FISCAL YEAR 2023-2024 \$9,114,576 3,118,879 2,172,998 55,000 66,515 100,000 0

35

36

SECTION 40. APPROPRIATION - CRIME LAB - DNA SECTION - SPECIAL. There is hereby appropriated, to the Department of Public Safety, to be payable from the DNA Detection Fund, for operating expenses of the Department of

June	e 30, 2024, the following:	
Torres	1	DIGGAL VEAR
ITEM		FISCAL YEAR
NO.		2023-2024
(01)		¢1 /22 E20
	(A) OPER. EXPENSE (B) CONF. & TRAVEL	\$1,433,520
	(C) PROF. FEES	33,750
	(D) CAP. OUTLAY	185,000
	(E) DATA PROC. TOTAL AMOUNT APPROPRIATED	<u> </u>
	TOTAL AMOUNT APPROPRIATED	<u>\$1,652,270</u>
	SECTION 41. APPROPRIATION - CRIME LAB - EQ	NITDMENT CDECTAT Those
1	·	•
	eby appropriated, to the Department of Public Crime Lab Equipment Fund, for the purchase a	
	crime Lab Equipment Fund, for the purchase a	ind repracement of crime is
~~~.	inment of the Department of Dublic Cofety C	luima Iah Equipment
-	ipment of the Department of Public Safety - C	
-	ipment of the Department of Public Safety - Cocial for the fiscal year ending June 30, 2024	
Spec	cial for the fiscal year ending June 30, 2024	, the following:
Spec	cial for the fiscal year ending June 30, 2024	, the following:  FISCAL YEAR
Spec	cial for the fiscal year ending June 30, 2024	fiscal YEAR 2023-2024
Spec	cial for the fiscal year ending June 30, 2024	, the following:  FISCAL YEAR
Spec	cial for the fiscal year ending June 30, 2024  CRIME LAB EQUIP/PUR/REPLACE	fiscal YEAF  2023-2024  \$550,000
Spec	cial for the fiscal year ending June 30, 2024  CRIME LAB EQUIP/PUR/REPLACE  SECTION 42. APPROPRIATION - CRIME LAB - FE	FISCAL YEAR  2023-2024  \$550,000  CDERAL. There is hereby
ITEM NO. (01)	cial for the fiscal year ending June 30, 2024  CRIME LAB EQUIP/PUR/REPLACE  SECTION 42. APPROPRIATION - CRIME LAB - FE ropriated, to the Department of Public Safety	FISCAL YEAR  2023-2024  \$550,000  DERAL. There is hereby  to be payable from the
Spece ITEM NO. (01)	cial for the fiscal year ending June 30, 2024  CRIME LAB EQUIP/PUR/REPLACE  SECTION 42. APPROPRIATION - CRIME LAB - FE ropriated, to the Department of Public Safety eral funds as designated by the Chief Fiscal	FISCAL YEAR  2023-2024  \$550,000  DERAL. There is hereby  to be payable from the  Officer of the State, for
ITEM NO. (01) appr	cial for the fiscal year ending June 30, 2024  CRIME LAB EQUIP/PUR/REPLACE  SECTION 42. APPROPRIATION - CRIME LAB - FE ropriated, to the Department of Public Safety eral funds as designated by the Chief Fiscal sonal services and operating expenses of the	FISCAL YEAR  2023-2024  \$550,000  DERAL. There is hereby  to be payable from the  Officer of the State, for  Department of Public Safet
ITEM NO. (01) appr	cial for the fiscal year ending June 30, 2024  CRIME LAB EQUIP/PUR/REPLACE  SECTION 42. APPROPRIATION - CRIME LAB - FE ropriated, to the Department of Public Safety eral funds as designated by the Chief Fiscal	FISCAL YEAR  2023-2024  \$550,000  DERAL. There is hereby  to be payable from the  Officer of the State, for  Department of Public Safet
Spece ITEM NO. (01)  appr fede pers	cial for the fiscal year ending June 30, 2024  CRIME LAB EQUIP/PUR/REPLACE  SECTION 42. APPROPRIATION - CRIME LAB - FE copriated, to the Department of Public Safety eral funds as designated by the Chief Fiscal sonal services and operating expenses of the me Lab - Federal for the fiscal year ending J	FISCAL YEAR  2023-2024  \$550,000  DERAL. There is hereby  to be payable from the Officer of the State, for Department of Public Safet  fune 30, 2024, the following
ITEM NO. (01) appr	cial for the fiscal year ending June 30, 2024  CRIME LAB EQUIP/PUR/REPLACE  SECTION 42. APPROPRIATION - CRIME LAB - FE copriated, to the Department of Public Safety eral funds as designated by the Chief Fiscal sonal services and operating expenses of the me Lab - Federal for the fiscal year ending J	FISCAL YEAR  2023-2024  \$550,000  DERAL. There is hereby  to be payable from the  Officer of the State, for  Department of Public Safet  une 30, 2024, the following  FISCAL YEAR
Spece ITEM NO. (01)  appr feder pers Crim	cial for the fiscal year ending June 30, 2024  CRIME LAB EQUIP/PUR/REPLACE  SECTION 42. APPROPRIATION - CRIME LAB - FE ropriated, to the Department of Public Safety eral funds as designated by the Chief Fiscal sonal services and operating expenses of the me Lab - Federal for the fiscal year ending J	FISCAL YEAR  2023-2024  \$550,000  DERAL. There is hereby  to be payable from the  Officer of the State, for  Department of Public Safet
Spece ITEM NO. (01)  appr fede pers Crim ITEM NO.	cial for the fiscal year ending June 30, 2024  CRIME LAB EQUIP/PUR/REPLACE  SECTION 42. APPROPRIATION - CRIME LAB - FE ropriated, to the Department of Public Safety eral funds as designated by the Chief Fiscal sonal services and operating expenses of the me Lab - Federal for the fiscal year ending June 30, 2024	FISCAL YEAR  2023-2024  \$550,000  DERAL. There is hereby  to be payable from the  Officer of the State, for  Department of Public Safet  fune 30, 2024, the following  FISCAL YEAR  2023-2024  \$347,304
Spece ITEM NO. (01)  appr fede pers Crim ITEM NO. (01)	cial for the fiscal year ending June 30, 2024  CRIME LAB EQUIP/PUR/REPLACE  SECTION 42. APPROPRIATION - CRIME LAB - FE copriated, to the Department of Public Safety eral funds as designated by the Chief Fiscal sonal services and operating expenses of the me Lab - Federal for the fiscal year ending June 30, 2024	FISCAL YEAR  2023-2024  \$550,000  DERAL. There is hereby  to be payable from the  Officer of the State, for  Department of Public Safet  fune 30, 2024, the following  FISCAL YEAR  2023-2024
Spece	cial for the fiscal year ending June 30, 2024  CRIME LAB EQUIP/PUR/REPLACE  SECTION 42. APPROPRIATION - CRIME LAB - FE ropriated, to the Department of Public Safety eral funds as designated by the Chief Fiscal sonal services and operating expenses of the me Lab - Federal for the fiscal year ending June 30, 2024	FISCAL YEAR  2023-2024  \$550,000  DERAL. There is hereby  to be payable from the  Officer of the State, for  Department of Public Safet  fune 30, 2024, the followin  FISCAL YEAR  2023-2024  \$347,304

1	(C) PROF. FEES	300,000	
2	(D) CAP. OUTLAY	750,000	
3	(E) DATA PROC.	0	
4	TOTAL AMOUNT APPROPRIATED	\$2,471,446	
5			
6	SECTION 43. APPROPRIATION - CRIME LAB - CASH. There i	s hereby	
7	appropriated, to the Department of Public Safety, to be payable from the ca		
8	fund deposited in the State Treasury as determined by the Chief Fiscal		
9	Officer of the State, for operating expenses of the Department of Public		
10	Safety - Crime Lab - Cash for the fiscal year ending June 30, 2024, the		
11	following:		
12			
13	ITEM	FISCAL YEAR	
14	NO.	2023-2024	
15	(01) MAINT. & GEN. OPERATION		
16	(A) OPER. EXPENSE	\$254 <b>,</b> 000	
17	(B) CONF. & TRAVEL	0	
18	(C) PROF. FEES	0	
19	(D) CAP. OUTLAY	0	
20	(E) DATA PROC.	0	
21	TOTAL AMOUNT APPROPRIATED	\$254,000	
22			
23	SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED I	NTO THE ARKANSAS	
24	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORAR	Y LAW. ASP.	
25	PROMOTIONAL ITEMS. The Arkansas State Police is hereby author	rized to purchase	
26	from Maintenance & General Operations Classifications in the Operations		
27	Appropriation provided by this Act, up to an amount not to exceed \$2,500 each		
28	fiscal year, promotional items, authorized by the Secretary of the Department		
29	to meet requirements of the Arkansas State Police Strategic Recruitment Plan		
30	The provisions of this section shall be in effect only from July 1, $\frac{2022}{}$		
31	2023 through June 30, 2023 2024.		
32			
33	SECTION 45. SPECIAL LANGUAGE. CODE AMENDMENT. Arkans	as Code § 12-8-	
34	118 is amended to codify special language in appropriation a	cts to read as	
35	follows:		

12-8-118. Payment of salaries and expenses.

- 1 (a) The salaries and expenses provided for in this chapter shall be 2 paid by warrant upon a voucher properly drawn by the Director of the Division of Arkansas State Police and paid out of any funds now available for the 3 4 payment of salaries and expenses of the Division of Arkansas State Police 5 from the Division of Arkansas State Police Fund or any other fund as provided 6 by law. 7 (b)(1) The director may authorize overtime payments from funds and 8 appropriations reimbursable to the division by federal or local authorities 9 that are provided for overtime payments to employees of the division who are 10 assigned or may be assigned by the Secretary of the Department of Public 11 Safety to special law enforcement task forces and other special programs. 12 (2) Overtime payments under this subsection shall be processed 13 through the state accounting system and shall be in addition to the regular 14 salaries and benefits accruing to the employee. (3) Payment of overtime is the preferred method of implementing
- 15 16 this subsection.

- SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- MOTOR VEHICLE PURCHASE. The Arkansas State Police is hereby authorized 20
- 21 to purchase motor vehicles from the appropriations authorized for Capital
- 22 Outlay in the State Police Operations and/or Confiscated Funds Transfer
- 23 appropriation in this Act. Motor vehicles donated to Arkansas State Police
- 24 and confiscated vehicles used for Arkansas State Police operations shall not
- 25 be included in the maximum number of authorized passenger vehicles.
- 26 The provisions of this section shall be in effect only from July 1, 2022 27 2023 through June 30, 2023 2024.

- 29 SECTION 47. SPECIAL LANGUAGE. CODE AMENDMENT. Arkansas Code Title 12, 30 Chapter 8, Subchapter 1, is amended to codify special language in 31 appropriation acts and to add an additional section to read as follows:
- 12-8-127. Health insurance program reporting. 32
- (a) The Director of the Division of Arkansas State Police shall report 33 34 monthly concerning the activity and condition of the uniformed employee 35 health insurance plan to the following entities:
- 36 (1) The Governor;

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1	(2) The Chief Fiscal Officer of the State; and
2	(3) The Legislative Council or, if the General Assembly is in
3	session, the Joint Budget Committee.
4	(b) The monthly report under subsection (a) of this section shall
5	include without limitation:
6	(1) The beginning reserve fund balance;
7	(2) Contributions made during the month;
8	(3) Claims paid; and
9	(4) The ending fund balance of the month.
10	(c) If the director determines that the cost to adequately maintain
11	the uniformed employee health insurance plan is not feasible within the
12	existing resources available to the division, the Legislative Council shall
13	study the feasibility and desirability of discontinuing the uniformed
14	employee health insurance plan and instead providing medical and hospital
15	insurance to uniformed employees of the division through the State and Public
16	School Life and Health Insurance Program.
17	
18	SECTION 48. SPECIAL LANGUAGE. CODE AMENDMENT. Arkansas Code § 12-8-
19	110 is amended to codify special language in appropriation acts to read as
20	follows:
21	12-8-110. Deputizing Emergency operations — Extraordinary expenses and
22	deputizing citizens in emergency.
23	(a) During an emergency operation, the Secretary of the Department of
24	Public Safety may authorize the Division of Arkansas State Police to:
25	(1) Incur expenses for all personnel of the division deployed to
26	assist in the emergency operation; and
27	(2)(A) Purchase food, drinks, and other essential items during
28	the emergency operation.
29	(B) Purchases described under subdivision (a)(2)(A) of
30	this section shall use funds from the maintenance and operations
31	classification in the division's operative appropriation act.
32	Any Division of Arkansas State Police
33	(b) An officer employed by the division shall have the authority in
34	case of emergency to call upon and deputize any reputable citizen of the
35	state for assistance whenever it is deemed necessary for the proper
36	enforcement of the law.

- 2 SECTION 49. SPECIAL LANGUAGE. CODE AMENDMENT. Arkansas Code Title 12,
- 3 Chapter 8, Subchapter 1, is amended to codify special language in
- 4 appropriation acts to read as follows and to add an additional section to
- 5 read as follows:
- 6 12-8-127. Court Awards Fund quarterly report.
- 7 (a) The <del>Director of the Division of Arkansas State Police shall</del>
- 8 provide a quarterly report detailing expenditures from the Court Awards Fund
- 9 of the confiscated funds transfer appropriation of the operative
- 10 appropriation act of the Division of Arkansas State Police.
- 11 (b) The quarterly report under subsection (a) of this section shall be
- 12 provided:
- 13 (1) To the Legislative Council or, if the General Assembly is in
- 14 <u>session</u>, the Joint Budget Committee; and
- 15 (2) No later than the fifteenth day of the month immediately
- 16 following the end of each quarter of the fiscal year.
- 17 (c) The quarterly report under subsection (a) of this section shall
- 18 <u>include the purpose and amount of the expenditures, as well as the specific</u>
- 19 sections of the division making the expenditures.

- 21 SECTION 50. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 23 CRIME LAB. MEDICAL EXAMINER SALARIES. In order to recruit and retain
- 24 employees that meet the licensure requirements for Medical Examiners
- 25 established in A.C.A. §12-12-307(a)(2), the Department of Public Safety -
- 26 Division of Arkansas State Crime Laboratory, may exceed the maximum salary
- level by no more than fifty percent (50%) for the following authorized
- 28 classifications:
- 29 (1) LOO1N Crime Lab Director Medical Examination Division
- 30 Grade MP10
- 31 (2) L004N Crime Lab Associate Medical Examiner
- 32 Grade MP09
- 33 Increases in accordance with this special language shall only be implemented
- 34 after receiving approval from the Arkansas Legislative Council or Joint
- 35 Budget Committee.
- The provisions of this section shall be in effect only from July 1, 2022

1 2023 through June 30, 2023 2024.

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- 3 SECTION 51. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 5 SHARED SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a
- 6 Shared Services paying account on his or her books and on the books of the
- 7 Treasurer of State and the Auditor of State for the payment of personal
- 8 services and operating expenses in the Shared Services Paying Account
- 9 Appropriation by the Department of Public Safety.
- 10 (2) The Chief Fiscal Officer of the State shall direct the transfer
- 11 of funds and appropriations to the Shared Services Paying Account
- 12 appropriation section of this act on the books of the Treasurer of State, the
- 13 Auditor of State, and the Chief Fiscal Officer of the State.
- 14 (3) The transfer authority provided to the department in
- 15 subdivision (a)(2) of this section may be used to make transfers only within
- 16 the department's appropriation act or between other appropriation acts
- 17 authorized for the department.
- 18 (4) The provisions of this section shall be in effect from the
- 19 date of passage through June 30, 2023 2024.

- 21 SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 23 LAW ENFORCEMENT OFFICER SALARY GRID.
- 24 (a) In the event additional General Revenue funds become available to
- 25 the Department of Public Safety, as determined by the Chief Fiscal Officer of
- 26 the State, the division shall implement a salary administration grid
- 27 effective July 1, 2022, after review by Legislative Council or, if the
- 28 General Assembly is in session, the Joint Budget Committee.
- 29 (b) All employees in the certified law enforcement officer
- 30 classifications, including recruits, at the Department of Public Safety are
- 31 eligible for the increase provided in the salary administration grid
- 32 established in section (a); the grid increase shall be in addition to any
- 33 cost-of-living adjustment or performance-based increase provided during the
- 34 2023 Fiscal Year. Notwithstanding other provisions of law, salaries
- 35 established by this section may exceed the maximum pay level for the grade
- 36 assigned to the classification by no more than twenty percent (20%) for any

- 1 effected employee.
- 2 (c) The provisions of this section shall be in effect only from July 1, 3 2022 2023 through June 30, 2023 2024.

- 5 SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FIRE
- 7 PREVENTION COMMISSION. PROMOTIONAL ITEMS. The Department of Public Safety -
- 8 Fire Prevention Commission is hereby authorized to purchase from the Fire
- 9 Prevention Commission Grants appropriation provided by this Act, up to an
- 10 amount not to exceed \$7,500 each fiscal year, promotional items, authorized
- 11 by the Secretary of the Department.
- The provisions of this section shall be in effect only from July 1, 2023 through June 30, 2024.

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SECTION 54. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be

strictly complied with in disbursement of said funds.

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Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

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SECTION 56. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the

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1	effectiveness of this Act on July 1, 2023 is essential to the operation of
2	the agency for which the appropriations in this Act are provided, and that in
3	the event of an extension of the legislative session, the delay in the
4	effective date of this Act beyond July 1, 2023 could work irreparable harm
5	upon the proper administration and provision of essential governmental
6	programs. Therefore, an emergency is hereby declared to exist and this Act
7	being necessary for the immediate preservation of the public peace, health
8	and safety shall be in full force and effect from and after July 1, 2023.
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10	/s/Joint Budget Committee
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