State of Arkansas
94th General Assembly

## A Bill

Regular Session, 2023
HOUSE BILL 1249

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS TECH UNIVERSITY FOR THE FISCAL YEAR ENDING JUNE 30, 2024; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE ARKANSAS TECH UNIVERSITY APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas Tech University for the 2023-2024 fiscal year, the following maximum number of regular employees.

|  |  | Maximum Annual |  |
| :---: | :---: | :---: | :---: |
| Item | Title | Maximum | Salary Rate |
| No. | No. of | Fiscal Year |  |
|  |  | Employees | $2023-2024$ |

TWELVE MONTH EDUCATIONAL AND GENERAL
ADMINISTRATIVE POSITIONS
(1) President, Arkansas Tech University 1 \$321,069
(2) Executive Vice President and Prov. 1 \$243,154
(3) Vice Pres. for Admin. \& Finance 1 \$203,997
(4) Vice Pres. for Government Relations 1 \$200,899
(5) Vice President for Development 1 \$200,899

1
(6)
(7)
(8)
(9)
(10)
(11)
(12)
(13)
(14)
(15)
(16)
(17)
(18)
(19)
(20)
(21)
(22)
(23)

| Vice Pres. for Student Affairs | 1 |
| :--- | :---: |
| Vice President | 1 |
| Dean of College | 8 |
| Associate Vice President | 5 |
| Assoc. Vice Pres. of Academic Affairs | 1 |
| Assoc. Vice Pres. of Fiscal Affairs | 1 |
| Executive Assistant to the President | 1 |
| Associate Dean of College | 6 |
| Exec. Dir. for Advancement Services | 1 |
| Director of Information Systems | 1 |
| General Counsel | 1 |
| Controller | 1 |
| Dir. of Physical Plant/Plant Engineer | 1 |
| Director of University Relations | 1 |
| Registrar | 1 |
| Director of Student Success Center | 1 |
| Director of Planned Giving | 1 |
| Project/Program Administrator | 1 |
| Sr. Project/Program Director | 43 |
| Project/Program Director | 1 |
| Project/Program Manager | 1 |
| Project/Program Specialist | 1 |
| Dean of Students | 1 |
| Director of Enrollment Management | 1 |
| Director of Online Partnerships | 1 |
| Coordinator of Off-Campus Courses | 1 |
| Assoc. Dir. of Information Systems | 1 |
| Director of Institutional Research | 1 |
| Instructional Designer | 1 |
| English Language Institute Coord. | 1 |
| Director of Distance Learning Serv. | 1 |
| Development/Advancement Admin. | 1 |
| Development/Advancement Director | 1 |
| Development/Advancement Manager | 1 |
| Development/Advancement Specialist | 1 |
| Director of Admissions | 1 |

\$200,899
\$200,898
\$194,703
\$176,556
\$176,556
\$176,556
\$176,556
\$171,626
\$171,626
\$170,992
\$158, 116
\$157,497
\$148,249
\$147,964
\$141,694
\$140,215
\$140,189
\$133,604
\$122,933
\$111,406
\$96,119
\$132,820
\$132,820
\$132,820
\$132,820
\$130,917
\$128,672
\$127, 160
\$125,734
\$125,447
\$122,933
\$111,406
\$96,119
\$122,657

| 1 | (35) | Director of Alumni Svcs. \& Annual Giv. | 1 | \$122,657 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (36) | Director of International Programs | 1 | \$122,657 |
| 3 | (37) | Dir. of Prof. Development Institute | 1 | \$122,657 |
| 4 | (38) | Director of Public Affairs | 1 | \$122,657 |
| 5 | (39) | Director of Student Aid | 1 | \$122,657 |
| 6 | (40) | Associate Controller | 1 | \$119,875 |
| 7 | (41) | Assoc. Dean of Employ. \& Career Svc. | 1 | \$119,875 |
| 8 | (42) | Business Manager | 1 | \$119,875 |
| 9 | (43) | Dir. of Grants and Other Spons. Prog. | 1 | \$119,875 |
| 10 | (44) | Treasurer | 1 | \$119,875 |
| 11 | (45) | Associate Dean of Students | 6 | \$119,197 |
| 12 | (46) | Associate Director of Admissions | 4 | \$119,197 |
| 13 | (47) | Associate Registrar | 2 | \$119,197 |
| 14 | (48) | Computer Network Coordinator | 1 | \$116,623 |
| 15 | (49) | Director of Public Safety | 1 | \$116,184 |
| 16 | (50) | Construction Manager | 1 | \$115,899 |
| 17 | (51) | Academic/Student Support Counselor | 11 | \$115,470 |
| 18 | (52) | Director of Budget | 1 | \$114,309 |
| 19 | (53) | Director of Testing | 1 | \$108,396 |
| 20 | (54) | Endowment Financial Analyst | 1 | \$107,258 |
| 21 | (55) | Dir. of Corp. and Foundation Giving | 1 | \$106,319 |
| 22 | (56) | Dir. of Donor Relations \& Devel. Svcs. | 1 | \$106,319 |
| 23 | (57) | Special Projects Coordinator | 17 | \$105,704 |
| 24 | (58) | Director of Placement/Career Service | 1 | \$104,409 |
| 25 | (59) | Dir. of Pub. \& Creative Svcs. | 1 | \$102,431 |
| 26 | (60) | Director of Student Activities | 1 | \$99,113 |
| 27 | (61) | Assistant Dir. of Information Systems | 1 | \$96,666 |
| 28 | (62) | Dir. of Academic Technology \& Comp. | 1 | \$96,665 |
| 29 | (63) | Dir. of Recruitment \& Orientation | 1 | \$96,665 |
| 30 | (64) | Assistant Dean of Students | 7 | \$96,544 |
| 31 | (65) | Coordinator of Grants Management | 1 | \$96,544 |
| 32 | (66) | Dir. of Acad. Advisement and Retention | 1 | \$96,544 |
| 33 | (67) | Director of Academic Services | 1 | \$96,544 |
| 34 | (68) | Student Development Specialist | 18 | \$96,544 |
| 35 | (69) | Director of Disability Services | 1 | \$96,544 |
| 36 | (70) | Database Administrator | 2 | \$96,543 |

1

| (71) | Institutional Research Associate | 2 | \$96,543 |
| :---: | :---: | :---: | :---: |
| (72) | Asst. Dir. of International Programs | 1 | \$96,543 |
| (73) | Internal Auditor | 1 | \$93,821 |
| (74) | Information Systems Security Specialist | 1 | \$93,802 |
| (75) | Coordinator of Intramural Activities | 1 | \$93,639 |
| (76) | Coord. Affirm. Action/Disability Svc. | 1 | \$92,502 |
| (77) | Inst. Information Technology Coord. | 4 | \$91,908 |
| (78) | Dir. of Learning Resource Center | 2 | \$90,867 |
| (79) | Assistant Database Administrator | 2 | \$88,445 |
| (80) | Associate Director of Student Aid | 1 | \$88,445 |
| (81) | Computer Support Manager | 1 | \$88,373 |
| (82) | Systems Specialist | 4 | \$88,373 |
| (83) | Network Support Specialist | 3 | \$84,974 |
| (84) | Senior Software Support Analyst | 1 | \$84,974 |
| (85) | Fiscal Support Pool | 20 |  |
|  | Fiscal Support Manager |  | \$83,389 |
|  | Fiscal Support Supervisor |  | \$68,540 |
|  | Accountant II |  | \$65,905 |
|  | Accountant I |  | \$63,370 |
|  | Fiscal Support Analyst |  | \$60,932 |
|  | Fiscal Support Specialist |  | \$54, 169 |
|  | Accounting Technician |  | \$50,081 |
|  | Fiscal Support Technician |  | \$46,303 |
| (86) | Public Safety Pool | 26 |  |
|  | HE Public Safety Commander III |  | \$81,706 |
|  | Director Public Safety I |  | \$80, 183 |
|  | HE Public Safety Commander II |  | \$78,564 |
|  | HE Public Safety Commander I |  | \$75,541 |
|  | HE Public Safety Supervisor |  | \$67,157 |
|  | Public Safety Officer |  | \$64,574 |
|  | Public Safety Officer II |  | \$59,702 |
|  | Security Officer Supervisor |  | \$56,336 |
|  | Public Safety/Security Officer |  | \$51,033 |
|  | HE Public Safety Dispatcher |  | \$42,810 |
|  | Parking Control Supv. |  | \$42,810 |
|  | Security Officer |  | \$42,810 |


| 1 |  | Parking Control Officer |  | \$41,164 |
| :---: | :---: | :---: | :---: | :---: |
| 2 |  | Watchman |  | \$35,187 |
| 3 | (87) | Systems Analyst | 3 | \$81,706 |
| 4 | (88) | Institutional Assistant | 5 | \$80,045 |
| 5 | (89) | Computer Support Coordinator | 1 | \$78,564 |
| 6 | (90) | Academic Advisor | 14 | \$77,199 |
| 7 | (91) | Financial Analyst II | 1 | \$77,099 |
| 8 | (92) | Procurement Manager | 1 | \$77,099 |
| 9 | (93) | Computer Operations Coordinator | 1 | \$75,541 |
| 10 | (94) | Systems Coordination Analyst | 1 | \$75,541 |
| 11 | (95) | Computer Support Specialist | 11 | \$72,637 |
| 12 | (96) | Database Analyst | 2 | \$72,637 |
| 13 | (97) | Campus Maintenance Supervisor | 2 | \$71,282 |
| 14 | (98) | Development Specialist | 1 | \$71,282 |
| 15 | (99) | Education Counselor | 1 | \$71,282 |
| 16 | (100) | Grants Coordinator | 1 | \$71,282 |
| 17 | (101) | Payroll Services Coordinator | 1 | \$71,282 |
| 18 | (102) | Procurement Coordinator | 1 | \$71,282 |
| 19 | (103) | Digital Broadcast Specialist | 1 | \$69,842 |
| 20 | (104) | Network Support Analyst | 3 | \$69,842 |
| 21 | (105) | Website Developer | 1 | \$69,842 |
| 22 | (106) | Assistant Personnel Manager | 1 | \$68,540 |
| 23 | (107) | Career Plan \& Placement Coordinator | 1 | \$68,540 |
| 24 | (108) | Executive Assistant to Director | 1 | \$68,540 |
| 25 | (109) | Financial Analyst I | 2 | \$68,540 |
| 26 | (110) | Information Systems Analyst | 3 | \$67,157 |
| 27 | (111) | Information Systems Security Analyst | 1 | \$67,157 |
| 28 | (112) | Skilled Trades Pool | 21 |  |
| 29 |  | Skilled Trades Foreman |  | \$67,157 |
| 30 |  | Skilled Trades Supervisor |  | \$64,574 |
| 31 |  | Skilled Tradesman |  | \$62,090 |
| 32 |  | Skilled Trades Helper |  | \$47,183 |
| 33 |  | Apprentice Tradesman |  | \$41,946 |
| 34 | (113) | Broadcast Promotion Specialist | 1 | \$65,905 |
| 35 | (114) | Human Resource Analyst | 1 | \$65,905 |
| 36 | (115) | Legal Services Specialist | 1 | \$65,905 |


| 1 | (116) | Maintenance Coordinator | 2 | \$65,905 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (117) | Buyer | 3 | \$63,370 |
| 3 | (118) | HEI Program Coordinator | 1 | \$63,370 |
| 4 | (119) | Occupational Safety Coordinator | 1 | \$63,370 |
| 5 | (120) | Computer Support Technician | 4 | \$62,090 |
| 6 | (121) | Administrative Support Pool | 84 |  |
| 7 |  | Administrative Assistant |  | \$60,932 |
| 8 |  | Administrative Analyst |  | \$60,932 |
| 9 |  | Administrative Support Supervisor |  | \$56,336 |
| 10 |  | Administrative Specialist III |  | \$54, 169 |
| 11 |  | Administration Support Specialist |  | \$54, 169 |
| 12 |  | Administrative Specialist II |  | \$48,155 |
| 13 |  | Administrative Support Specialist |  | \$48, 155 |
| 14 |  | Administrative Specialist I |  | \$42,810 |
| 15 |  | Extra Help Assistant |  | \$35,187 |
| 16 | (122) | Assistant Registrar | 6 | \$60,932 |
| 17 | (123) | Financial Aid Analyst | 6 | \$60,932 |
| 18 | (124) | HR Program Representative | 1 | \$60,932 |
| 19 | (125) | Library Support Pool | 5 |  |
| 20 |  | Library Supervisor |  | \$60,932 |
| 21 |  | Library Specialist |  | \$52,085 |
| 22 |  | Library Technician |  | \$48,155 |
| 23 |  | Library Support Assistant |  | \$44,523 |
| 24 | (126) | Purchasing Specialist | 1 | \$60,932 |
| 25 | (127) | Student Accounts Officer | 1 | \$60,932 |
| 26 | (128) | Computer Operator | 2 | \$59,702 |
| 27 | (129) | Network Analyst | 3 | \$59,702 |
| 28 | (130) | ATU Coliseum Manager | 1 | \$58,589 |
| 29 | (131) | Broadcast Production Specialist | 1 | \$58,589 |
| 30 | (132) | Career Plan \& Placement Specialist | 1 | \$58,589 |
| 31 | (133) | Warehouse Manager | 1 | \$58,589 |
| 32 | (134) | Collection Officer | 1 | \$56,336 |
| 33 | (135) | Financial Aid Specialist | 2 | \$56,336 |
| 34 | (136) | Human Resources Specialist | 3 | \$56,336 |
| 35 | (137) | Landscape Supervisor | 2 | \$56,336 |
| 36 | (138) | Licensed Practical Nurse | 1 | \$56,336 |


| 1 | (139) | Records Management Analyst | 1 | \$56,336 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (140) | Farm Foreman - Inst. | 1 | \$54, 169 |
| 3 | (141) | Maintenance Specialist | 1 | \$54, 169 |
| 4 | (142) | Coordinator of Housekeeping | 1 | \$52,085 |
| 5 | (143) | Call Center Specialist | 3 | \$51,033 |
| 6 | (144) | Admissions Analyst Supervisor | 1 | \$50,081 |
| 7 | (145) | Collector | 1 | \$50,081 |
| 8 | (146) | Equipment Mechanic | 2 | \$50,081 |
| 9 | (147) | Human Resources Assistant | 1 | \$50,081 |
| 10 | (148) | Landscape Specialist | 3 | \$50,081 |
| 11 | (149) | Special Events Supervisor | 3 | \$50,081 |
| 12 | (150) | Heavy Equipment Operator | 1 | \$48, 155 |
| 13 | (151) | Maintenance Assistant | 10 | \$46,303 |
| 14 | (152) | Registrar's Assistant | 4 | \$44,523 |
| 15 | (153) | Equipment Operator | 2 | \$41, 164 |
| 16 | (154) | Institutional Services Supervisor | 2 | \$39,580 |
| 17 | (155) | Institutional Services Assistant | 40 | \$38,058 |
| 18 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |
| 19 |  | ACADEMIC POSITIONS |  |  |
| 20 | (156) | Department Chairperson | 18 | \$182,301 |
| 21 | (157) | Director of Library | 1 | \$173,519 |
| 22 | (158) | Dir. of Assess. \& Inst. Effectiveness | 1 | \$156,653 |
| 23 | (159) | Director of the STEM Institute | 1 | \$127,160 |
| 24 | (160) | Librarian Pool | 7 |  |
| 25 |  | Librarian |  | \$120,063 |
| 26 |  | Associate Librarian |  | \$101,623 |
| 27 |  | Assistant Librarian |  | \$96,388 |
| 28 | (161) | Instructor | 1 | \$116,623 |
| 29 | (162) | Assessment Specialist | 1 | \$85,513 |
| 30 | (163) | Research Assistant | 2 | \$79,440 |
| 31 |  | NINE MONTH EDUCATIONAL AND GENERAL |  |  |
| 32 |  | ACADEMIC POSITIONS |  |  |
| 33 | (164) | Faculty | 300 |  |
| 34 |  | Distinguished Professor |  | \$200,730 |
| 35 |  | Professor |  | \$176,103 |
| 36 |  | Assoc. Professor |  | \$154,398 |


| 1 |  | Asst. Professor |  | \$129,246 |
| :---: | :---: | :---: | :---: | :---: |
| 2 |  | Instructor |  | \$100,848 |
| 3 |  | Lecturer |  | \$81,485 |
| 4 | (165) | Part-Time Faculty | 200 | \$50,755 |
| 5 | (166) | Graduate Assistant | 175 | \$31,829 |
| 6 |  | TWELVE MONTH AUXILIARY ENTERPRISES |  |  |
| 7 |  | POSITIONS |  |  |
| 8 | (167) | Athletic Director | 1 | \$144,758 |
| 9 | (168) | Head Coach | 10 | \$132,261 |
| 10 | (169) | Director of Health Services | 1 | \$123,160 |
| 11 | (170) | Business Manager | 1 | \$114,370 |
| 12 | (171) | Asst. Athletic Director | 1 | \$111,129 |
| 13 | (172) | Advanced Practice Nurse | 1 | \$109,402 |
| 14 | (173) | Athletic Compliance Officer | 1 | \$107,646 |
| 15 | (174) | Director of Residence Life | 2 | \$104,981 |
| 16 | (175) | Asst. Coach | 14 | \$103,969 |
| 17 | (176) | Athletic Academic Director | 1 | \$103,969 |
| 18 | (177) | Head Athletic Trainer | 1 | \$103,969 |
| 19 | (178) | Registered Nurse Practitioner | 1 | \$100,249 |
| 20 | (179) | Assistant Sports Information Dir. | 1 | \$97,383 |
| 21 | (180) | Athletic Facility Manager | 1 | \$87,462 |
| 22 | (181) | Fiscal Support Pool | 1 |  |
| 23 |  | Fiscal Support Manager |  | \$83,389 |
| 24 |  | Fiscal Support Supervisor |  | \$68,540 |
| 25 |  | Accountant II |  | \$65,905 |
| 26 |  | Accountant I |  | \$63,370 |
| 27 |  | Fiscal Support Analyst |  | \$60,932 |
| 28 |  | Fiscal Support Specialist |  | \$54,169 |
| 29 |  | Accounting Technician |  | \$50,081 |
| 30 |  | Fiscal Support Technician |  | \$46,303 |
| 31 | (182) | Registered Nurse | 2 | \$74,133 |
| 32 | (183) | Skilled Trades Pool | 3 |  |
| 33 |  | Skilled Trades Foreman |  | \$67,157 |
| 34 |  | Skilled Trades Supervisor |  | \$64,574 |
| 35 |  | Skilled Tradesman |  | \$62,090 |
| 36 |  | Skilled Trades Helper |  | \$47,183 |


|  | Apprentice Tradesman |  | \$41,946 |
| :---: | :---: | :---: | :---: |
| (184) | Assistant Athletic Trainer | 3 | \$67,066 |
| (185) | Maintenance Coordinator | 1 | \$65,905 |
| (186) | Production Artist | 1 | \$65,905 |
| (187) | Administrative Support Pool | 1 |  |
|  | Administrative Assistant |  | \$60,932 |
|  | Administrative Analyst |  | \$60,932 |
|  | Administrative Support Supervisor |  | \$56,336 |
|  | Administrative Specialist III |  | \$54,169 |
|  | Administration Support Specialist |  | \$54,169 |
|  | Administrative Specialist II |  | \$48,155 |
|  | Administrative Support Specialist |  | \$48,155 |
|  | Administrative Specialist I |  | \$42,810 |
|  | Extra Help Assistant |  | \$35,187 |
| (188) | Special Events Manager | 1 | \$60,932 |
| (189) | Maintenance Specialist | 2 | \$54,169 |
| (190) | Campus Postmaster | 1 | \$50,081 |
| (191) | Maintenance Assistant | 3 | \$46,303 |
| (192) | Special Events Worker | 1 | \$42,810 |
| (193) | Shipping and Receiving Clerk | 1 | \$41,164 |
| (194) | Stadium Maintenance Supervisor | 1 | \$41,164 |
| (195) | Institutional Services Supervisor | 1 | \$39,580 |
| (196) | Institutional Services Assistant | 12 | \$38,058 |
|  | ARKANSAS TECH UNIVERSITY - OZARK CAMPUS |  |  |
|  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |
|  | ADMINISTRATIVE POSITIONS |  |  |
| (197) | Chancellor, ATU - Ozark Campus | 1 | \$188,490 |
| (198) | Chief Academic Officer | 1 | \$151,287 |
| (199) | Chief Fiscal Officer | 1 | \$141,869 |
| (200) | Chief Student Life Officer | 1 | \$141,869 |
| (201) | Chief Business and Community Outreach | 1 | \$141,869 |
| (202) | Project/Program Administrator | 4 |  |
|  | Sr. Project/Program Director |  | \$133,604 |
|  | Project/Program Director |  | \$122,933 |
|  | Project/Program Manager |  | \$111,406 |
|  | Project/Program Specialist |  | \$96,119 |


| 1 | (203) | Director of Computer Services | 1 | \$108,564 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (204) | Associate Director of Financial Aid | 1 | \$107,560 |
| 3 | (205) | Special Projects Coordinator | 1 | \$105,704 |
| 4 | (206) | Associate Registrar | 1 | \$102,621 |
| 5 | (207) | Associate Director of Computer Serv. | 1 | \$96,665 |
| 6 | (208) | Coordinator of Student Recruitment | 2 | \$96,665 |
| 7 | (209) | Associate Director of Admissions | 1 | \$96,665 |
| 8 | (210) | Career Advisor | 1 | \$96,544 |
| 9 | (211) | Student Development Specialist | 1 | \$96,544 |
| 10 | (212) | Academic Counselor | 1 | \$90,296 |
| 11 | (213) | Fiscal Support Pool | 2 |  |
| 12 |  | Fiscal Support Manager |  | \$83,389 |
| 13 |  | Fiscal Support Supervisor |  | \$68,540 |
| 14 |  | Accountant II |  | \$65,905 |
| 15 |  | Accountant I |  | \$63,370 |
| 16 |  | Fiscal Support Analyst |  | \$60,932 |
| 17 |  | Fiscal Support Specialist |  | \$54, 169 |
| 18 |  | Accounting Technician |  | \$50,081 |
| 19 |  | Fiscal Support Technician |  | \$46,303 |
| 20 | (214) | Assessment Coordinator | 1 | \$78,651 |
| 21 | (215) | Assistant Director of Academic Serv. | 1 | \$78,651 |
| 22 | (216) | Academic Advisor | 2 | \$75,320 |
| 23 | (217) | Director of Community Outreach | 1 | \$73,782 |
| 24 | (218) | Computer Support Specialist | 1 | \$72,637 |
| 25 | (219) | Campus Maintenance Supervisor | 1 | \$71,282 |
| 26 | (220) | Administrative Support Pool | 14 |  |
| 27 |  | Administrative Assistant |  | \$60,932 |
| 28 |  | Administrative Analyst |  | \$60,932 |
| 29 |  | Administrative Support Supervisor |  | \$56,336 |
| 30 |  | Administrative Specialist III |  | \$54, 169 |
| 31 |  | Administration Support Specialist |  | \$54, 169 |
| 32 |  | Administrative Specialist II |  | \$48, 155 |
| 33 |  | Administrative Support Specialist |  | \$48, 155 |
| 34 |  | Administrative Specialist I |  | \$42,810 |
| 35 |  | Extra Help Assistant |  | \$35,187 |
| 36 | (221) | Library Support Pool | 1 |  |


| Library Supervisor |  | \$60,932 |
| :---: | :---: | :---: |
| Library Specialist |  | \$52,085 |
| Library Technician |  | \$48,155 |
| Library Support Assistant |  | \$44,523 |
| Maintenance Supervisor | 1 | \$60,932 |
| Computer Operator | 1 | \$59,702 |
| Maintenance Technician | 1 | \$56,336 |
| Maintenance Specialist | 8 | \$54, 169 |
| Human Resources Assistant | 1 | \$50,081 |
| Industry Training Specialist | 5 | \$48,035 |
| Institutional Services Supervisor | 1 | \$39,580 |
| TWELVE MONTH EDUCATIONAL AND GENER |  |  |
| ACADEMIC POSITIONS |  |  |
| Librarian | 1 | \$120,064 |
| Division Chair | 3 | \$98,997 |
| 12-Month Workforce Ed. Faculty | 9 | \$98,084 |
| NINE MONTH EDUCATIONAL AND GENERAL |  |  |
| ACADEMIC POSITIONS |  |  |
| Workforce Ed. Faculty | 62 | \$96,350 |
| Workforce Ed. Part-Time Faculty | 68 | \$29,908 |
| MAX. NO. OF EMPLOYEES | 543 |  |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Tech University for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one thousand six hundred fifteen (1,615) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Tech University, to be payable from the Arkansas Tech University Fund, for personal services and operating expenses of the Arkansas Tech University for the fiscal year ending June 30, 2024, the following:

1

| 2 | ITEM |  | FISCAL YEAR |
| :---: | :---: | :---: | :---: |
| 3 | NO. |  | 2023-2024 |
| 4 | (01) | REGULAR SALARIES | \$31,645,003 |
| 5 | (02) | EXTRA HELP | 1,890,895 |
| 6 | (03) | PERSONAL SERVICES MATCHING | 5,723,653 |
| 7 | (04) | MAINT. \& GEN. OPERATION |  |
| 8 |  | (A) OPER. EXPENSE | 1,917,791 |
| 9 |  | (B) CONF. \& TRAVEL | 0 |
| 10 |  | (C) PROF. FEES | 0 |
| 11 |  | (D) CAP. OUTLAY | 0 |
| 12 |  | (E) DATA PROC. | 0 |
| 13 | (05) | FUNDED DEPRECIATION | 348,881 |
| 14 |  | TOTAL AMOUNT APPROPRIATED | \$41,526,223 |
| 15 |  |  |  |
| 16 | SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, |  |  |
| 17 | to the Arkansas Tech University, to be payable from cash funds as defined b |  |  |
| 18 | Arkansas Code 19-4-801, for personal services and operating expenses of the |  |  |
| 19 | Arkansas Tech University for the fiscal year ending June 30, 2024, the |  |  |
| 20 | following: |  |  |
| 21 |  |  |  |
| 22 | ITEM |  | FISCAL YEAR |
| 23 | NO. |  | 2023-2024 |
| 24 | (01) | REGULAR SALARIES | \$29,985,982 |
| 25 | (02) | EXTRA HELP | 7,500,000 |
| 26 | (03) | OVERTIME | 250,000 |
| 27 | (04) | PERSONAL SERVICES MATCHING | 13,694,747 |
| 28 | (05) | MAINT. \& GEN. OPERATION |  |
| 29 |  | (A) OPER. EXPENSE | 35,000,000 |
| 30 |  | (B) CONF. \& TRAVEL | 1,200,000 |
| 31 |  | (C) PROF. FEES | 5,000,000 |
| 32 |  | (D) CAP. OUTLAY | 15,000,000 |
| 33 |  | (E) DATA PROC. | 0 |
| 34 | (06) | CAPITAL IMPROVEMENTS | 44,497,231 |
| 35 | (07) | DEBT SERVICE | 10,000,000 |
| 36 | (08) | PROMOTIONAL ITEMS | 300,000 |

FISCAL YEAR
(A) OPER. EXPENSE

1,917,791
CONF• \& TRAVEL
(D) CAP. OUTLAY
(E) DATA PROC.

348,881
$\$ 41,526,223$

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas Tech University, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Arkansas Tech University for the fiscal year ending June 30, 2024, the following:

TOTAL AMOUNT APPROPRIATED

SECTION 5. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 6-65302, concerning the powers and duties of the Board of Trustees of Arkansas Tech University, is amended to add additional subsections to codify special language in appropriation acts to read as follows:
(c)(1) The board may reimburse tuition, fees, and other educationrelated expenses of a current university faculty member who seeks additional education levels that will benefit the university in meeting accreditation and professional standards.
(2) Reimbursement under subdivision (c) (1) of this section shall be authorized only when the reimbursement request submitted by the current university faculty member has been documented by the university to meet critical shortage instructional areas or is necessary for restructuring the academic programs of the university.

SECTION 6. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code Title 6, Chapter 65, Subchapter 3 , is amended to add an additional section to codify special language in appropriation acts to read as follows:

6-65-307. Arkansas Tech STEM Institute.
(a) Arkansas Tech STEM Institute shall be administered under the direction of Arkansas Tech University.
(b) The institute shall utilize a multidisciplinary collaboration of professionals to explore, develop, implement, and evaluate new and better ways to integrate the teaching, study, and performance of the following for academic, economic, and economic development purposes in the state:
(1) Business;
(2) Engineering;
(3) Emergency management;
(4) Agriculture;
(5) Health care;
(6) Technical programs; and
(7) Computer sciences.
(c) The priorities of the institute shall include without limitation:
(1) Economic development;
(2) Technology development; and

```
            (3) Cyber-park development.
(d) The university shall make annual reports to the Legislative Council or, if the General Assembly is in session, the Joint Budget Committee, on all matters regarding the following as they relate to the institute:
```

```
        (1) Funding;
```

        (1) Funding;
        (2) Existing programs offered by the institute; and
    (3) Services offered through the institute.
    ```

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restriction Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (l) year period; that the effectiveness of this Act on July 1,2023 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July l, 2023 could work irreparable harm

\begin{abstract}
upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July l, 2023.
\end{abstract}```

