

State of Arkansas
94th General Assembly
Regular Session, 2023

A Bill

HOUSE BILL 1269

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
FOR MEDICAL SCIENCES - DONALD W. REYNOLDS CENTER ON
AGING, FAY W. BOOZMAN COLLEGE OF PUBLIC HEALTH,
ARKANSAS BIOSCIENCES INSTITUTE, AND THE AREA HEALTH
EDUCATION CENTER IN HELENA FOR THE FISCAL YEAR ENDING
JUNE 30, 2024; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE UAMS - REYNOLDS CENTER ON
AGING, BOOZMAN COLLEGE OF PUBLIC HEALTH,
ARK. BIOSCIENCES INSTITUTE, & THE AREA
HEALTH ED. CENTER IN HELENA APPROPRIATION
FOR THE 2023-2024 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - REYNOLDS CENTER ON AGING, BOOZMAN COLLEGE
OF PUBLIC HEALTH, BIOSCIENCES INSTITUTE, AND THE AREA HEALTH ED. CENTER -
HELENA. There is hereby established for the University of Arkansas for
Medical Sciences - Reynolds Center on Aging, Boozman College of Public
Health, Biosciences Institute, and Area Health Education Center - Helena for
the 2023-2024 fiscal year, the following maximum number of regular employees.

	Maximum	Maximum Annual
Item	No. of	Salary Rate Fiscal Year



	No.	Title	Employees	2023-2024
1		<u>UAMS REYNOLDS CENTER ON AGING</u>		
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>ADMINISTRATIVE POSITIONS</u>		
4				
5	(1)	Project/Program Manager	1	\$111,404
6	(2)	Project/Program Specialist	4	\$96,120
7	(3)	Administrative Support Pool	1	
8		Administrative Assistant		\$60,932
9		Administrative Analyst		\$60,932
10		Administrative Support Supervisor		\$56,336
11		Administrative Specialist III		\$54,169
12		Administration Support Specialist		\$54,169
13		Administrative Specialist II		\$48,155
14		Administrative Support Specialist		\$48,155
15		Administrative Specialist I		\$42,810
16		Extra Help Assistant		\$35,187
17		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>ACADEMIC POSITIONS</u>		
19	(4)	Faculty Pool	19	
20		Professor		\$220,531
21		Associate Professor		\$203,506
22		Assistant Professor		\$192,146
23		Instructor		\$154,396
24	(5)	Education Coordinator	1	\$158,705
25	(6)	Senior Research Assistant	1	\$104,405
26		<u>UAMS BOOZMAN COLLEGE OF PUBLIC HEALTH</u>		
27		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>ADMINISTRATIVE POSITIONS</u>		
29	(7)	Dean	1	\$327,801
30	(8)	Associate Dean	1	\$221,845
31	(9)	Project/Program Director	1	\$122,936
32	(10)	Project/Program Specialist	1	\$96,120
33	(11)	Research Technologist	1	\$71,282
34	(12)	Administrative Support Pool	4	
35		Administrative Assistant		\$60,932
36		Administrative Analyst		\$60,932

1		Administrative Support Supervisor		\$56,336
2		Administrative Specialist III		\$54,169
3		Administration Support Specialist		\$54,169
4		Administrative Specialist II		\$48,155
5		Administrative Support Specialist		\$48,155
6		Administrative Specialist I		\$42,810
7		Extra Help Assistant		\$35,187
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(13)	Department Chairperson	5	\$231,899
11	(14)	Faculty Pool	6	
12		Professor		\$220,531
13		Associate Professor		\$203,506
14		Assistant Professor		\$192,146
15		<u>ARKANSAS BIOSCIENCES INSTITUTE</u>		
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>ADMINISTRATIVE POSITIONS</u>		
18	(15)	Director of Biosciences Institute	1	\$344,759
19	(16)	Research Technologist	6	\$71,282
20	(17)	Research Technician	4	\$48,155
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>ACADEMIC POSITIONS</u>		
23	(18)	Faculty Pool	24	
24		Research Professor		\$215,378
25		Associate Research Professor		\$203,505
26		Assistant Research Professor		\$192,146
27		Research Instructor		\$132,208
28	(19)	Post Doctoral Fellow	6	\$133,205
29	(20)	Graduate Assistant	4	\$51,963
30		<u>UAMS AREA HEALTH EDUCATION CENTER - HELENA</u>		
31		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>ADMINISTRATIVE POSITIONS</u>		
33	(21)	Project/Program Administrator Pool	17	
34		Project/Program Director		\$122,936
35		Project/Program Manager		\$111,404
36		Project/Program Specialist		\$96,120

1	(22)	Administrative Support Pool	2	
2		Administrative Assistant		\$60,932
3		Administrative Analyst		\$60,932
4		Administrative Support Supervisor		\$56,336
5		Administrative Specialist III		\$54,169
6		Administration Support Specialist		\$54,169
7		Administrative Specialist II		\$48,155
8		Administrative Support Specialist		\$48,155
9		Administrative Specialist I		\$42,810
10		Extra Help Assistant		\$35,187
11		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
12		<u>ACADEMIC POSITIONS</u>		
13	(23)	Assistant Professor	1	\$186,877
14	(24)	Clinic Instructor	<u>1</u>	\$150,164
15		MAX. NO. OF EMPLOYEES	113	

SECTION 2. APPROPRIATION - DONALD W. REYNOLDS CENTER ON AGING. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Targeted State Needs Program Account of the Tobacco Settlement Program Fund, for personal services and operating expenses of the University of Arkansas for Medical Sciences - Donald W. Reynolds Center on Aging for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) REGULAR SALARIES	\$1,292,959
(02) PERSONAL SERVICES MATCHING	316,765
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	603,713
(B) CONF. & TRAVEL	52,128
(C) PROF. FEES	0
(D) CAP. OUTLAY	55,231
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$2,320,796</u>

SECTION 3. APPROPRIATION - FAY W. BOOZMAN COLLEGE OF PUBLIC HEALTH.

There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Targeted State Needs Program Account of the Tobacco Settlement Program Fund, for personal services and operating expenses of the University of Arkansas for Medical Sciences - Fay W. Boozman College of Public Health for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) REGULAR SALARIES	\$2,561,276
(02) PERSONAL SERVICES MATCHING	564,670
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	50,000
(B) CONF. & TRAVEL	20,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$3,195,946</u></u>

SECTION 4. APPROPRIATION - ARKANSAS BIOSCIENCES INSTITUTE. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Arkansas Biosciences Institute Program Account of the Tobacco Settlement Program Fund, for personal services and operating expenses of the University of Arkansas for Medical Sciences - Arkansas Biosciences Institute for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) REGULAR SALARIES	\$1,407,267
(02) PERSONAL SERVICES MATCHING	337,875
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,042,499
(B) CONF. & TRAVEL	23,960
(C) PROF. FEES	37,940
(D) CAP. OUTLAY	1,434,680
(E) DATA PROC.	0
(04) ARKANSAS CHILDREN'S HOSPITAL	

RESEARCH PROGRAM	<u>1,896,736</u>
TOTAL AMOUNT APPROPRIATED	<u>\$6,180,957</u>

SECTION 5. APPROPRIATION - AREA HEALTH EDUCATION CENTER IN HELENA.

There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Targeted State Needs Program Account of the Tobacco Settlement Program Fund, for personal services and operating expenses of the University of Arkansas for Medical Sciences - Area Health Education Center in Helena for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
NO.	2023-2024
(01) REGULAR SALARIES	\$1,237,959
(02) PERSONAL SERVICES MATCHING	316,765
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	603,713
(B) CONF. & TRAVEL	52,128
(C) PROF. FEES	25,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$2,235,565</u>

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS CHILDREN'S HOSPITAL RESEARCH PROGRAM. In any fiscal year, if the funds received by the University of Arkansas for Medical Sciences for the Arkansas Biosciences Institute in the Arkansas Biosciences Institute appropriation in this Act are less than the total amount appropriated, the University of Arkansas for Medical Sciences shall provide no less than thirty-three and one-third percent (33 and 1/3%) of the available funds for the Arkansas Children's Hospital Research Program. Otherwise, the Arkansas Children's Hospital Research Program line item appropriation in the Arkansas Biosciences Institute appropriation in this Act shall be funded in total or Arkansas Children's Hospital Chief Executive Officer may request that the University of Arkansas for Medical Sciences transfer such funds each fiscal year from the Arkansas Biosciences Institute Program Account to the Department of Human

Services Grants Fund Account. The transferred funds shall be used to match federal funds used for Supplemental Medicaid payments to Arkansas Children's Hospital.

The provisions of this section shall be in effect only from July 1, ~~2022~~ 2023 through June 30, ~~2023~~ 2024.

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER RESTRICTIONS. The appropriations provided in this act shall not be transferred under the provisions of Arkansas Code 19-4-522, but only as provided by this act.

The provisions of this section shall be in effect only from July 1, ~~2022~~ 2023 through June 30, ~~2023~~ 2024.

SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISIONS. The state-supported institution of higher education in this act may transfer appropriations between the various line items within each appropriation contained in this appropriation act. Such transfers shall be made only after the approval of the Division of Higher Education and the Chief Fiscal Officer of the State, and the approval of the Legislative Council or Joint Budget Committee.

The General Assembly has determined that the institution in this act could be operated more efficiently if some flexibility is given to that institution and that flexibility is being accomplished by providing authority to transfer between items of appropriation made by this act. Since the General Assembly has granted the institution broad powers under the transfer of appropriations, it is both necessary and appropriate that the General Assembly maintain oversight of the utilization of the transfers by requiring prior approval of the Legislative Council or Joint Budget Committee in the utilization of the transfer authority. Therefore, the requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this section. If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void.

The provisions of this section shall be in effect only from July 1, ~~2022~~

1 2023 through June 30, ~~2023~~ 2024.

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3 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

5 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the
6 State of Arkansas or any of its agencies or institutions to continue funding
7 any position paid from the proceeds of the Tobacco Settlement in the event
8 that Tobacco Settlement funds are not sufficient to finance the position.

9 (b) State funds will not be used to replace Tobacco Settlement funds when
10 such funds expire, unless appropriated by the General Assembly and authorized
11 by the Governor.

12 (c) A disclosure of the language contained in (a) and (b) of this Section
13 shall be made available to all new hire and current positions paid from the
14 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.

15 (d) Whenever applicable the information contained in (a) and (b) of this
16 Section shall be included in the employee handbook and/or Professional
17 Services Contract paid from the proceeds of the Tobacco Settlement.

18 The provisions of this section shall be in effect only from July 1, ~~2022~~
19 2023 through June 30, ~~2023~~ 2024.

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21 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

23 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act
24 shall be limited to the appropriation for such agency and funds made
25 available by law for the support of such appropriations; and the restrictions
26 of the State Purchasing Law, the General Accounting and Budgetary Procedures
27 Law, the Regular Salary Procedures and Restrictions Act, or their successors,
28 and other fiscal control laws of this State, where applicable, and
29 regulations promulgated by the Department of Finance and Administration, as
30 authorized by law, shall be strictly complied with in disbursement of said
31 funds.

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33 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

35 LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds
36 disbursed under the authority of the appropriations contained in this act

1 shall be in compliance with the stated reasons for which this act was
2 adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests,
3 Executive Recommendations and Legislative Recommendations contained in the
4 budget manuals prepared by the Department of Finance and Administration,
5 letters, or summarized oral testimony in the official minutes of the Arkansas
6 Legislative Council or Joint Budget Committee which relate to its passage and
7 adoption.

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9 SECTION 12. EMERGENCY CLAUSE. It is found and determined by the
10 General Assembly, that the Constitution of the State of Arkansas prohibits
11 the appropriation of funds for more than a one (1) year period; that the
12 effectiveness of this Act on July 1, 2023 is essential to the operation of
13 the agency for which the appropriations in this Act are provided, and that in
14 the event of an extension of the legislative session, the delay in the
15 effective date of this Act beyond July 1, 2023 could work irreparable harm
16 upon the proper administration and provision of essential governmental
17 programs. Therefore, an emergency is hereby declared to exist and this Act
18 being necessary for the immediate preservation of the public peace, health
19 and safety shall be in full force and effect from and after July 1, 2023.