

1 State of Arkansas  
2 94th General Assembly  
3 Regular Session, 2023  
4

# A Bill

HOUSE BILL 1270

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE HENDERSON STATE  
10 UNIVERSITY FOR THE FISCAL YEAR ENDING JUNE 30, 2024;  
11 AND FOR OTHER PURPOSES.  
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## Subtitle

14 AN ACT FOR THE HENDERSON STATE UNIVERSITY  
15 APPROPRIATION FOR THE 2023-2024 FISCAL  
16 YEAR.  
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the Henderson State University for the 2023-2024 fiscal year, the  
24 following maximum number of regular employees.  
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, Henderson State Univ.	1	\$291,881
(2)	Vice Chancellor	4	\$195,474
(3)	Dean of School	4	\$186,561
(4)	Associate Vice Chancellor	4	\$175,762
(5)	Exec. Assistant to the President	1	\$170,692



1	(6)	Dir. of Computer/Comms. Svcs.	1	\$163,837
2	(7)	Controller	1	\$150,902
3	(8)	Associate Dean	3	\$149,877
4	(9)	Executive Director of Diversity	1	\$149,877
5	(10)	Director of Counseling	1	\$140,215
6	(11)	Director of Retention	1	\$138,178
7	(12)	Project/Program Administrator	35	
8		Sr. Project/Program Director		\$133,606
9		Project/Program Director		\$122,933
10		Project/Program Manager		\$111,406
11		Project/Program Specialist		\$96,120
12	(13)	Dean of Student Services	1	\$127,270
13	(14)	Associate Director of Comp./Comms. Svcs.	1	\$125,448
14	(15)	Director of Planning and Research	1	\$123,297
15	(16)	Director of Student Aid	1	\$122,657
16	(17)	Counselor	3	\$115,470
17	(18)	Assoc. Dean of Student Services	4	\$114,369
18	(19)	Director of Testing	1	\$103,863
19	(20)	Director of Alumni	1	\$98,623
20	(21)	Director of Publications/Creative Svcs.	1	\$98,144
21	(22)	Director of Instructional Technology	1	\$96,665
22	(23)	Assistant Dean of Student Services	5	\$93,821
23	(24)	Major Gift Devel. Officer	1	\$93,821
24	(25)	Fiscal Support Pool	10	
25		Fiscal Support Manager		\$83,389
26		Fiscal Support Supervisor		\$68,540
27		Accountant II		\$65,905
28		Accountant I		\$63,370
29		Fiscal Support Analyst		\$60,932
30		Fiscal Support Specialist		\$54,169
31		Accounting Technician		\$50,081
32		Fiscal Support Technician		\$46,303
33	(26)	Aircraft Maintenance Coordinator	1	\$82,679
34	(27)	Public Safety Pool	10	
35		HE Public Safety Commander III		\$81,706
36		Director Public Safety I		\$80,183

1		HE Public Safety Commander II		\$78,564
2		HE Public Safety Commander I		\$75,541
3		HE Public Safety Supervisor		\$67,157
4		Public Safety Officer		\$64,574
5		Public Safety Officer II		\$59,702
6		Security Officer Supervisor		\$56,336
7		Public Safety/Security Officer		\$51,033
8		HE Public Safety Dispatcher		\$42,810
9		Parking Control Supv.		\$42,810
10		Security Officer		\$42,810
11		Parking Control Officer		\$41,164
12		Watchman		\$35,187
13	(28)	Institutional Assistant	11	\$81,486
14	(29)	Computer Support Specialist	1	\$72,637
15	(30)	Network Support Analyst	1	\$69,842
16	(31)	Information Systems Analyst	2	\$67,157
17	(32)	Skilled Trades Pool	3	
18		Skilled Trades Foreman		\$67,157
19		Skilled Trades Supervisor		\$64,574
20		Skilled Tradesman		\$62,090
21		Skilled Trades Helper		\$47,183
22		Apprentice Tradesman		\$41,946
23	(33)	Aviation Technician	2	\$65,905
24	(34)	HEI Program Coordinator	4	\$63,370
25	(35)	Computer Support Technician	3	\$62,090
26	(36)	Administrative Support Pool	35	
27		Administrative Assistant		\$60,932
28		Administrative Analyst		\$60,932
29		Administrative Support Supervisor		\$56,336
30		Administrative Specialist III		\$54,169
31		Administration Support Specialist		\$54,169
32		Administrative Specialist II		\$48,155
33		Administrative Support Specialist		\$48,155
34		Administrative Specialist I		\$42,810
35		Extra Help Assistant		\$35,187
36	(37)	Financial Aid Analyst	4	\$60,932

1	(38)	Library Support Pool	6	
2		Library Supervisor		\$60,932
3		Library Specialist		\$52,085
4		Library Technician		\$48,155
5		Library Support Assistant		\$44,523
6	(39)	Payroll Services Specialist	2	\$60,932
7	(40)	Purchasing Specialist	2	\$60,932
8	(41)	Network Analyst	1	\$59,702
9	(42)	Career Planning & Placement Specialist	1	\$58,589
10	(43)	Financial Aid Specialist	2	\$56,336
11	(44)	Human Resources Specialist	1	\$56,336
12	(45)	Student Recruitment Specialist	1	\$56,336
13	(46)	Purchasing Technician	1	\$54,169
14	(47)	Cashier	2	\$46,303
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ACADEMIC POSITIONS</u>		
17	(48)	Faculty	8	
18		Professor		\$179,201
19		Assoc. Professor		\$166,798
20		Asst. Professor		\$141,869
21		Instructor		\$116,623
22	(49)	Department Chairperson	8	\$174,678
23	(50)	Director of Library	1	\$166,260
24	(51)	Director of Aviation	1	\$126,101
25	(52)	Director of Bands	1	\$126,101
26	(53)	Director of Honors College	1	\$126,101
27	(54)	Library Faculty	6	
28		Associate Librarian		\$120,064
29		Assistant Librarian		\$99,686
30	(55)	Chief Flight Instructor	1	\$99,329
31		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>ACADEMIC POSITIONS</u>		
33	(56)	Faculty	160	
34		Distinguished Professor		\$192,344
35		Professor		\$168,738
36		Assoc. Professor		\$147,931

1	Asst. Professor		\$123,847
2	Instructor		\$96,627
3	Lecturer		\$81,093
4	(57) Part-Time Faculty	75	\$50,755
5	(58) Graduate Assistant	65	\$30,489
6	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
7	<u>POSITIONS</u>		
8	(59) Director of Athletics	1	\$144,758
9	(60) Coach	9	\$132,261
10	(61) Project/Program Administrator	10	
11	Project/Program Director		\$122,932
12	Project/Program Manager		\$111,405
13	Project/Program Specialist		\$96,119
14	(62) Assistant Coach	11	\$103,969
15	(63) Head Athletic Trainer	1	\$103,969
16	(64) Administrative Support Pool	6	
17	Administrative Assistant		\$60,932
18	Administrative Analyst		\$60,932
19	Administrative Support Supervisor		\$56,336
20	Administrative Specialist III		\$54,169
21	Administration Support Specialist		\$54,169
22	Administrative Specialist II		\$48,155
23	Administrative Support Specialist		\$48,155
24	Administrative Specialist I		\$42,810
25	(65) Asst. Athletic Trainer	2	\$54,897
26	(66) Resident Hall Specialist	<u>4</u>	\$52,085
27	MAX. NO. OF EMPLOYEES	555	

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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Henderson State University for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five hundred (500) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Henderson State University, to be payable from the Henderson State University Fund, for personal services and operating expenses of the Henderson State University for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR
	2023-2024
(01) REGULAR SALARIES	\$17,000,000
(02) EXTRA HELP	40,000
(03) PERSONAL SERVICES MATCHING	2,500,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,351,426
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	400,000
(E) DATA PROC.	0
(05) FUNDED DEPRECIATION	200,000
(06) GRANT TO COMMUNITY EDUCATION CENTER	<u>87,452</u>
TOTAL AMOUNT APPROPRIATED	<u>\$22,578,878</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Henderson State University, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Henderson State University for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR
	2023-2024
(01) REGULAR SALARIES	\$15,000,000
(02) EXTRA HELP	2,000,000
(03) OVERTIME	100,000
(04) PERSONAL SERVICES MATCHING	3,000,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	23,000,000
(B) CONF. & TRAVEL	1,000,000

1	(C) PROF. FEES	1,000,000
2	(D) CAP. OUTLAY	3,000,000
3	(E) DATA PROC.	0
4	(06) CAPITAL IMPROVEMENTS	20,000,000
5	(07) DEBT SERVICE	10,000,000
6	(08) FUND TRANSFERS, REFUNDS AND	
7	INVESTMENTS	<u>2,000,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$80,100,000</u></u>

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 10 SECTION 5. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code Title 6,  
 11 Chapter 65, Subchapter 2, is amended to add an additional section to codify  
 12 special language in appropriation acts to read as follows:

13 6-65-227. Henderson State University – Community Education Center  
 14 funding.

15 Funds allocated by the Board of Trustees of the Arkansas State  
 16 University System for the Community Education Center at Henderson State  
 17 University shall be used exclusively for:

- 18 (1) The operation and maintenance of the Community Education
- 19 Center; and
- 20 (2) To teach technical and industrial subjects to citizens and
- 21 employers.

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 23 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LOAN.  
 25 Loan repayments for the outstanding loan from the Budget Stabilization Trust  
 26 Fund shall be made from time to time from any legal fund of Henderson State  
 27 University and the entire amount of the loan shall be repaid to the Budget  
 28 Stabilization Trust Fund no later than June 30, 2028 or as recommended by the  
 29 General Assembly upon review of the loan status, which shall be presented to  
 30 the Arkansas Legislative Council or the Joint Budget Committee no later than  
 31 June 30 each year.

32 The provisions of this section shall be in effect only from July 1, ~~2022~~  
 33 2023 through June 30, ~~2023~~ 2024.

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 35 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 36 authorized by this act shall be limited to the appropriation for such agency

1 and funds made available by law for the support of such appropriations; and  
2 the restrictions of the State Procurement Law, the General Accounting and  
3 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
4 Procedures and Restrictions Act, the Higher Education Expenditure Restriction  
5 Act, or their successors, and other fiscal control laws of this State, where  
6 applicable, and regulations promulgated by the Department of Finance and  
7 Administration, as authorized by law, shall be strictly complied with in  
8 disbursement of said funds.

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10 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General  
11 Assembly that any funds disbursed under the authority of the appropriations  
12 contained in this act shall be in compliance with the stated reasons for  
13 which this act was adopted, as evidenced by the Agency Requests, Executive  
14 Recommendations and Legislative Recommendations contained in the budget  
15 manuals prepared by the Department of Finance and Administration, letters, or  
16 summarized oral testimony in the official minutes of the Arkansas Legislative  
17 Council or Joint Budget Committee which relate to its passage and adoption.

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19 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General  
20 Assembly, that the Constitution of the State of Arkansas prohibits the  
21 appropriation of funds for more than a one (1) year period; that the  
22 effectiveness of this Act on July 1, 2023 is essential to the operation of  
23 the agency for which the appropriations in this Act are provided, and that in  
24 the event of an extension of the legislative session, the delay in the  
25 effective date of this Act beyond July 1, 2023 could work irreparable harm  
26 upon the proper administration and provision of essential governmental  
27 programs. Therefore, an emergency is hereby declared to exist and this Act  
28 being necessary for the immediate preservation of the public peace, health  
29 and safety shall be in full force and effect from and after July 1, 2023.