

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

A Bill

SENATE BILL 102

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY THREE RIVERS FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2024; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 THREE RIVERS APPROPRIATION FOR THE 2023-
16 2024 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University Three Rivers for the 2023-2024 fiscal year,
24 the following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, ASUTR	1	\$188,490
(2)	Vice Chancellor for Academic Affairs	1	\$151,287
(3)	Vice Chanc. for Finance & Admin.	1	\$141,869
(4)	Vice Chancellor for Student Affairs	1	\$141,869
(5)	Director of Human Resources/Services	1	\$120,203



1	(6)	Registrar	1	\$110,709
2	(7)	Director of Financial Aid	1	\$110,488
3	(8)	Director of Planning & Assessment	1	\$109,504
4	(9)	Director of Computer Services	1	\$108,642
5	(10)	Controller	1	\$106,119
6	(11)	Director of Fiscal Affairs	1	\$106,119
7	(12)	Director of Development	1	\$102,745
8	(13)	Director of Student Retention	1	\$100,849
9	(14)	Director of Physical Plant	1	\$99,442
10	(15)	Assistant to the President	1	\$93,730
11	(16)	Institution Information Technology Coord.	1	\$91,908
12	(17)	Project/Program Administrator	4	
13		Project/Program Manager		\$91,697
14		Project/Program Specialist		\$82,778
15	(18)	Fiscal Support Pool	5	
16		Fiscal Support Manager		\$83,389
17		Fiscal Support Supervisor		\$68,540
18		Accountant II		\$65,905
19		Accountant I		\$63,370
20		Fiscal Support Analyst		\$60,932
21		Fiscal Support Specialist		\$54,169
22		Accounting Technician		\$50,081
23		Fiscal Support Technician		\$46,303
24	(19)	Public Safety Pool	1	
25		HE Public Safety Commander III		\$81,706
26		Director Public Safety I		\$80,183
27		HE Public Safety Commander II		\$78,564
28		HE Public Safety Commander I		\$75,541
29		HE Public Safety Supervisor		\$67,157
30		Public Safety Officer		\$64,574
31		Public Safety Officer II		\$59,702
32		Security Officer Supervisor		\$56,336
33		Public Safety/Security Officer		\$51,033
34		HE Public Safety Dispatcher		\$42,810
35		Parking Control Supv.		\$42,810
36		Security Officer		\$42,810

1		Parking Control Officer		\$41,164
2		Watchman		\$35,187
3	(20)	Maintenance Manager	1	\$77,099
4	(21)	Education Counselor	1	\$74,133
5	(22)	Computer Support Specialist	2	\$72,637
6	(23)	Skilled Trades Pool	5	
7		Skilled Trades Foreman		\$67,157
8		Skilled Trades Supervisor		\$64,574
9		Skilled Tradesman		\$62,090
10		Skilled Trades Helper		\$47,183
11		Apprentice Tradesman		\$41,946
12	(24)	Asst. Dir. of Financial Aid	1	\$65,905
13	(25)	Grants Analyst	1	\$65,905
14	(26)	HEI Program Coordinator	1	\$63,370
15	(27)	Public Information Specialist	1	\$63,370
16	(28)	Student Applications Specialist	1	\$63,370
17	(29)	Computer Support Technician	5	\$62,090
18	(30)	Administrative Support Pool	16	
19		Administrative Assistant		\$60,932
20		Administrative Analyst		\$60,932
21		Administrative Support Supervisor		\$56,336
22		Administrative Specialist III		\$54,169
23		Administration Support Specialist		\$54,169
24		Administrative Specialist II		\$48,155
25		Administrative Support Specialist		\$48,155
26		Administrative Specialist I		\$42,810
27		Extra Help Assistant		\$35,187
28	(31)	Assistant Registrar	1	\$60,932
29	(32)	Financial Aid Analyst	1	\$60,932
30	(33)	Library Support Pool	2	
31		Library Supervisor		\$60,932
32		Library Specialist		\$52,085
33		Library Technician		\$48,155
34		Library Support Assistant		\$44,523
35	(34)	Payroll Services Specialist	1	\$60,932
36	(35)	Financial Aid Specialist	1	\$56,336

1	(36)	Maintenance Technician	1	\$56,336
2	(37)	Maintenance Specialist	1	\$54,169
3	(38)	Maintenance Assistant	3	\$46,303
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>ACADEMIC POSITIONS</u>		
6	(39)	Division Chairperson	2	\$132,400
7	(40)	Dean	1	\$130,995
8	(41)	Librarian	1	\$120,203
9	(42)	Dean of Learning	1	\$117,569
10	(43)	Dean of Workforce Development	1	\$117,569
11	(44)	Director of Career Center	2	\$115,473
12	(45)	Director of Concurrent Enrollment	1	\$115,473
13	(46)	Director of Adult Education	1	\$115,473
14	(47)	Instructor - Nursing/Resp. Therapy	10	\$108,948
15	(48)	Assistant Director	1	\$108,948
16		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>ACADEMIC POSITIONS</u>		
18	(49)	Faculty	52	\$100,850
19	(50)	Part-Time Faculty	96	\$50,755
20		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
21		<u>POSITIONS</u>		
22	(51)	Director of Food Service	1	\$95,673
23	(52)	Campus Store Manager	1	\$94,990
24	(53)	Bookstore Office Manager	1	\$50,081
25	(54)	Retail Specialist	1	\$48,155
26	(55)	Food Preparation Coordinator	<u>1</u>	\$46,303
27		MAX. NO. OF EMPLOYEES	246	

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29 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

30 the Arkansas State University Three Rivers for the 2023-2024 fiscal year, the

31 following maximum number of part-time or temporary employees, to be known as

32 "Extra Help", payable from funds appropriated herein for such purposes:

33 sixty (60) temporary or part-time employees, when needed, at rates of pay not

34 to exceed those provided in the Uniform Classification and Compensation Act,

35 or its successor, or this act for the appropriate classification.

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SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University Three Rivers, to be payable from the Arkansas State University Three Rivers Fund, for personal services and operating expenses of the Arkansas State University Three Rivers for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR
	2023-2024
(01) REGULAR SALARIES	\$3,000,000
(02) PERSONAL SERVICES MATCHING	825,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	803,500
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$4,628,500</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University Three Rivers, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Arkansas State University Three Rivers for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR
	2023-2024
(01) REGULAR SALARIES	\$4,000,000
(02) EXTRA HELP	686,000
(03) PERSONAL SERVICES MATCHING	1,400,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,400,000
(B) CONF. & TRAVEL	130,000
(C) PROF. FEES	500,000
(D) CAP. OUTLAY	1,000,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	12,000,000

1	(06) DEBT SERVICE	750,000
2	(07) PROMOTIONAL ITEMS	<u>20,000</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$22,886,000</u>

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5 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
6 authorized by this act shall be limited to the appropriation for such agency
7 and funds made available by law for the support of such appropriations; and
8 the restrictions of the State Procurement Law, the General Accounting and
9 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
10 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
11 Act, or their successors, and other fiscal control laws of this State, where
12 applicable, and regulations promulgated by the Department of Finance and
13 Administration, as authorized by law, shall be strictly complied with in
14 disbursement of said funds.

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16 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
17 Assembly that any funds disbursed under the authority of the appropriations
18 contained in this act shall be in compliance with the stated reasons for
19 which this act was adopted, as evidenced by the Agency Requests, Executive
20 Recommendations and Legislative Recommendations contained in the budget
21 manuals prepared by the Department of Finance and Administration, letters, or
22 summarized oral testimony in the official minutes of the Arkansas Legislative
23 Council or Joint Budget Committee which relate to its passage and adoption.

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25 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
26 Assembly, that the Constitution of the State of Arkansas prohibits the
27 appropriation of funds for more than a one (1) year period; that the
28 effectiveness of this Act on July 1, 2023 is essential to the operation of
29 the agency for which the appropriations in this Act are provided, and that in
30 the event of an extension of the legislative session, the delay in the
31 effective date of this Act beyond July 1, 2023 could work irreparable harm
32 upon the proper administration and provision of essential governmental
33 programs. Therefore, an emergency is hereby declared to exist and this Act
34 being necessary for the immediate preservation of the public peace, health
35 and safety shall be in full force and effect from and after July 1, 2023.

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