

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

A Bill

SENATE BILL 103

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 COMMUNITY COLLEGE AT BATESVILLE FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2024; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS
15 COMMUNITY COLLEGE AT BATESVILLE
16 APPROPRIATION FOR THE 2023-2024 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas Community College at Batesville for the 2023-
25 2024 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2023-2024
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$188,490
(2)	Provost	1	\$151,287
(3)	Vice Chan. for Finance & Administration	1	\$141,869
(4)	Vice Chancellor for Student Affairs	1	\$141,869



1	(5)	Director of Human Resources	1	\$120,203
2	(6)	Director of Workforce Development	1	\$117,570
3	(7)	Registrar	1	\$110,709
4	(8)	Director of Financial Aid	1	\$110,488
5	(9)	Director Planning & Assessment	1	\$109,504
6	(10)	Coordinator of Academic Computing	1	\$108,642
7	(11)	Coord. of Administrative Computing	1	\$108,642
8	(12)	Director of Computer Services	1	\$108,642
9	(13)	Controller	1	\$106,120
10	(14)	Director of Development	1	\$102,745
11	(15)	Director of Physical Plant	1	\$102,426
12	(16)	Director of Admissions	1	\$100,932
13	(17)	Director of Special Programs	1	\$100,848
14	(18)	Coordinator of Career Services	1	\$94,596
15	(19)	Director of Academic Advising	1	\$94,596
16	(20)	Director of Institutional Research	1	\$91,781
17	(21)	Project/Program Administrator Pool	10	
18		Project/Program Director		\$109,505
19		Project/Program Manager		\$91,697
20		Project/Program Specialist		\$82,779
21	(22)	Fiscal Support Pool	4	
22		Fiscal Support Manager		\$83,389
23		Fiscal Support Supervisor		\$68,540
24		Accountant II		\$65,905
25		Accountant I		\$63,370
26		Fiscal Support Analyst		\$60,932
27		Fiscal Support Specialist		\$54,169
28		Accounting Technician		\$50,081
29		Fiscal Support Technician		\$46,303
30	(23)	Academic Advisor	4	\$69,898
31	(24)	Skilled Trades Pool	5	
32		Skilled Trades Foreman		\$67,157
33		Skilled Trades Supervisor		\$64,574
34		Skilled Tradesman		\$62,090
35		Skilled Trades Helper		\$47,183
36		Apprentice Tradesman		\$41,946

1	(25)	Assistant Director of Financial Aid	1	\$65,905
2	(26)	HEI Program Coordinator	1	\$63,370
3	(27)	Administrative Support Pool	15	
4		Administrative Assistant		\$60,932
5		Administrative Analyst		\$60,932
6		Administrative Support Supervisor		\$56,336
7		Administrative Specialist III		\$54,169
8		Administration Support Specialist		\$54,169
9		Administrative Specialist II		\$48,155
10		Administrative Support Specialist		\$48,155
11		Administrative Specialist I		\$42,810
12		Extra Help Assistant		\$35,187
13	(28)	Assistant Registrar	1	\$60,932
14	(29)	Bookstore Manager	1	\$60,932
15	(30)	Library Support Pool	1	
16		Library Supervisor		\$60,932
17		Library Specialist		\$52,085
18		Library Technician		\$48,155
19		Library Support Assistant		\$44,523
20	(31)	Payroll Services Specialist	1	\$60,932
21	(32)	Purchasing Specialist	1	\$60,932
22	(33)	Financial Aid Specialist	1	\$56,336
23	(34)	Human Resources Specialist	1	\$56,336
24	(35)	Records Management Analyst	1	\$56,336
25	(36)	Computer Lab Technician	1	\$51,033
26	(37)	Admissions Specialist	2	\$46,303
27		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>ACADEMIC POSITIONS</u>		
29	(38)	Division Chairperson	5	\$132,400
30	(39)	Faculty	15	\$126,186
31	(40)	Librarian	1	\$120,203
32	(41)	Director of Adult Education	1	\$115,473
33	(42)	Instructor - Nursing & Allied Health	12	\$108,948
34	(43)	Special Instructor/Trainer	4	\$76,361
35		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>ACADEMIC POSITIONS</u>		

1	(44)	Faculty	30	\$100,850
2	(45)	Part-Time Faculty	100	\$50,755
3		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
4		<u>POSITIONS</u>		
5	(46)	Food Preparation Supervisor	2	\$52,085
6	(47)	Cashier	1	\$46,303
7	(48)	Cook	<u>1</u>	\$39,580
8		MAX. NO. OF EMPLOYEES	243	

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10 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 11 the University of Arkansas Community College at Batesville for the 2023-2024
 12 fiscal year, the following maximum number of part-time or temporary
 13 employees, to be known as "Extra Help", payable from funds appropriated
 14 herein for such purposes: one hundred (100) temporary or part-time
 15 employees, when needed, at rates of pay not to exceed those provided in the
 16 Uniform Classification and Compensation Act, or its successor, or this act
 17 for the appropriate classification.

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19 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 20 appropriated, to the University of Arkansas Community College at Batesville,
 21 to be payable from the University of Arkansas Community College at Batesville
 22 Fund, for personal services and operating expenses of the University of
 23 Arkansas Community College at Batesville for the fiscal year ending June 30,
 24 2024, the following:

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26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2023-2024</u>
28	(01) REGULAR SALARIES	\$4,648,079
29	(02) EXTRA HELP	150,000
30	(03) PERSONAL SERVICES MATCHING	750,000
31	(04) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	5,000
33	(B) CONF. & TRAVEL	0
34	(C) PROF. FEES	0
35	(D) CAP. OUTLAY	0
36	(E) DATA PROC.	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$5,553,079

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3 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 4 to the University of Arkansas Community College at Batesville, to be payable
 5 from cash funds as defined by Arkansas Code 19-4-801, for personal services
 6 and operating expenses of the University of Arkansas Community College at
 7 Batesville for the fiscal year ending June 30, 2024, the following:

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9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2023-2024</u>
11 (01) REGULAR SALARIES	\$1,750,000
12 (02) EXTRA HELP	250,000
13 (03) OVERTIME	1,000
14 (04) PERSONAL SERVICES MATCHING	1,750,000
15 (05) MAINT. & GEN. OPERATION	
16 (A) OPER. EXPENSE	4,500,000
17 (B) CONF. & TRAVEL	150,000
18 (C) PROF. FEES	250,000
19 (D) CAP. OUTLAY	2,500,000
20 (E) DATA PROC.	0
21 (06) CAPITAL IMPROVEMENTS	1,500,000
22 (07) DEBT SERVICE	750,000
23 (08) FUND TRANSFERS, REFUNDS AND	
24 INVESTMENTS	500,000
25 (09) PROMOTIONAL ITEMS	<u>25,000</u>
26 TOTAL AMOUNT APPROPRIATED	<u>\$13,926,000</u>

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28 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 29 authorized by this act shall be limited to the appropriation for such agency
 30 and funds made available by law for the support of such appropriations; and
 31 the restrictions of the State Procurement Law, the General Accounting and
 32 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 33 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 34 Act, or their successors, and other fiscal control laws of this State, where
 35 applicable, and regulations promulgated by the Department of Finance and
 36 Administration, as authorized by law, shall be strictly complied with in

1 disbursement of said funds.

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SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2023 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2023 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2023.