

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

A Bill

SENATE BILL 105

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - BEEBE FOR THE FISCAL YEAR ENDING JUNE
11 30, 2024; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 - BEEBE APPROPRIATION FOR THE 2023-2024
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Beebe for the 2023-2024 fiscal year, the
24 following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, ASUB	1	\$188,490
(2)	Vice Chanc. for Academic Affairs	1	\$151,287
(3)	Vice Chanc. for Development	1	\$141,869
(4)	Vice Chanc. for Finance & Admin.	1	\$141,869
(5)	Vice Chanc. for External & Adv. Prog	1	\$141,869



1	(6)	Vice Chanc. for Student Services	1	\$141,869
2	(7)	Vice Chanc. for Information Technology	1	\$141,869
3	(8)	Director of Campus Operations	3	\$130,115
4	(9)	Dir. of Human Services	1	\$120,203
5	(10)	Dir. of Institutional Research	1	\$120,203
6	(11)	Counselor	8	\$115,472
7	(12)	Information Systems Manager	1	\$115,380
8	(13)	Registrar	1	\$110,709
9	(14)	Dir. of Public Rel. & Marketing	1	\$110,708
10	(15)	Dir. of Student Financial Aid	1	\$110,488
11	(16)	Director of Academic Affairs	1	\$108,642
12	(17)	Director of Computer Services	1	\$108,642
13	(18)	Associate Vice Chancellor	3	\$108,565
14	(19)	Director of Distance Learning	1	\$108,564
15	(20)	Business Manager	2	\$106,120
16	(21)	Controller	1	\$106,120
17	(22)	Director of Fiscal Affairs	1	\$106,118
18	(23)	Director of Advancement/Cont. Ed.	1	\$104,122
19	(24)	Director of Continuing Education	1	\$104,122
20	(25)	Director of Student Affairs	1	\$104,122
21	(26)	Director of Physical Plant	1	\$102,426
22	(27)	Assessment and Planning Coordinator	1	\$101,211
23	(28)	Director of Admissions	1	\$100,932
24	(29)	Coord. of Student Recruitment	2	\$100,850
25	(30)	Industrial Relations Coordinator	1	\$97,867
26	(31)	Administrator of Grants & Contracts	1	\$95,740
27	(32)	Coordinator of Community Relations	1	\$95,200
28	(33)	Job Placement Coordinator	1	\$94,596
29	(34)	Project/Program Administrator	24	
30		Project/Program Manager		\$91,697
31		Project/Program Specialist		\$82,779
32	(35)	Registrar/Coordinator of Admissions	1	\$89,341
33	(36)	Fiscal Support Pool	7	
34		Fiscal Support Manager		\$83,389
35		Fiscal Support Supervisor		\$68,540
36		Accountant II		\$65,905

1		Accountant I		\$63,370
2		Fiscal Support Analyst		\$60,932
3		Fiscal Support Specialist		\$54,169
4		Accounting Technician		\$50,081
5		Fiscal Support Technician		\$46,303
6	(37)	Director of Disability Services	1	\$82,652
7	(38)	Public Safety Pool	5	
8		HE Public Safety Commander III		\$81,706
9		Director Public Safety I		\$80,183
10		HE Public Safety Commander II		\$78,564
11		HE Public Safety Commander I		\$75,541
12		HE Public Safety Supervisor		\$67,157
13		Public Safety Officer		\$64,574
14		Public Safety Officer II		\$59,702
15		Security Officer Supervisor		\$56,336
16		Public Safety/Security Officer		\$51,033
17		HE Public Safety Dispatcher		\$42,810
18		Parking Control Supv.		\$42,810
19		Security Officer		\$42,810
20		Parking Control Officer		\$41,164
21		Watchman		\$35,187
22	(39)	Information Technology Manager	3	\$75,541
23	(40)	Director of Admin. Support Services	1	\$73,782
24	(41)	Database Analyst	2	\$72,637
25	(42)	Benefits Coordinator	1	\$71,282
26	(43)	Network Support Analyst	1	\$69,842
27	(44)	Skilled Trades Pool	11	
28		Skilled Trades Foreman		\$67,157
29		Skilled Trades Supervisor		\$64,574
30		Skilled Tradesman		\$62,090
31		Skilled Trades Helper		\$47,183
32		Apprentice Tradesman		\$41,946
33	(45)	Buyer	1	\$63,370
34	(46)	HEI Program Coordinator	3	\$63,370
35	(47)	Computer Support Technician	1	\$62,090
36	(48)	Administrative Support Pool	29	

1		Administrative Assistant		\$60,932
2		Administrative Analyst		\$60,932
3		Administrative Support Supervisor		\$56,336
4		Administrative Specialist III		\$54,169
5		Administration Support Specialist		\$54,169
6		Administrative Specialist II		\$48,155
7		Administrative Support Specialist		\$48,155
8		Administrative Specialist I		\$42,810
9		Extra Help Assistant		\$35,187
10	(49)	Financial Aid Analyst	3	\$60,932
11	(50)	Library Support Pool	5	
12		Library Supervisor		\$60,932
13		Library Specialist		\$52,085
14		Library Technician		\$48,155
15		Library Support Assistant		\$44,523
16	(51)	Purchasing Specialist	1	\$60,932
17	(52)	Student Accounts Officer	1	\$60,932
18	(53)	Institutional Printer	1	\$58,589
19	(54)	Human Resources Specialist	1	\$56,336
20	(55)	Landscape Supervisor	1	\$56,336
21	(56)	Multimedia Specialist	2	\$56,336
22	(57)	Records Management Analyst	1	\$56,336
23	(58)	Student Recruitment Specialist	1	\$56,336
24	(59)	Farm Foreman - Institution	1	\$54,169
25	(60)	Purchasing Technician	1	\$54,169
26	(61)	Laboratory Coordinator	1	\$52,085
27	(62)	Storeroom Supervisor	1	\$52,085
28	(63)	Computer Lab Tech	2	\$51,033
29	(64)	Equipment Mechanic	1	\$50,081
30	(65)	Laboratory Technician	1	\$50,081
31	(66)	Student Accounts Specialist	3	\$50,081
32	(67)	Admissions Specialist	2	\$46,303
33	(68)	Maintenance Assistant	6	\$46,303
34	(69)	Shipping & Receiving Clerk	1	\$41,164

35 TWELVE MONTH EDUCATIONAL AND GENERAL
 36 ACADEMIC POSITIONS

1	(70)	Faculty	34	
2		Professor		\$145,015
3		Assoc. Professor		\$125,142
4		Asst. Professor		\$109,272
5		Instructor		\$95,481
6	(71)	Dir. of Adv. Tech. and Allied Health	1	\$139,150
7	(72)	Division Chairperson	4	\$132,400
8	(73)	Head Librarian	1	\$120,203
9	(74)	Special Instructor	2	\$100,850
10	(75)	Director of Learning Center	1	\$88,165
11	(76)	Dir. of Resource Center	1	\$88,165
12	(77)	Student Development Specialist	10	\$75,578
13	(78)	Asst. Librarian	1	\$74,860
14		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>ACADEMIC POSITIONS</u>		
16	(79)	Faculty	78	
17		Professor		\$108,212
18		Assoc. Professor		\$102,024
19		Asst. Professor		\$90,274
20		Instructor		\$78,651
21	(80)	Part-Time Faculty	196	\$62,147
22		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
23		<u>POSITIONS</u>		
24	(81)	Student Union Night Manager	1	\$58,589
25	(82)	Special Events Coordinator	<u>1</u>	\$54,169
26		MAX. NO. OF EMPLOYEES	505	

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28 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

29 the Arkansas State University - Beebe for the 2023-2024 fiscal year, the

30 following maximum number of part-time or temporary employees, to be known as

31 "Extra Help", payable from funds appropriated herein for such purposes: two

32 hundred twenty-five (225) temporary or part-time employees, when needed, at

33 rates of pay not to exceed those provided in the Uniform Classification and

34 Compensation Act, or its successor, or this act for the appropriate

35 classification.

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SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from the Arkansas State University - Beebe Fund, for personal services and operating expenses of the Arkansas State University - Beebe for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) REGULAR SALARIES	\$11,619,884
(02) EXTRA HELP	150,000
(03) PERSONAL SERVICES MATCHING	2,300,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	208,491
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) FUNDED DEPRECIATION	<u>170,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$14,448,375</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Arkansas State University - Beebe for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) REGULAR SALARIES	\$3,750,000
(02) EXTRA HELP	783,145
(03) OVERTIME	25,000
(04) PERSONAL SERVICES MATCHING	2,500,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	9,775,000
(B) CONF. & TRAVEL	300,000
(C) PROF. FEES	850,000

1	(D) CAP. OUTLAY	2,500,000
2	(E) DATA PROC.	0
3	(06) CAPITAL IMPROVEMENTS	10,950,000
4	(07) DEBT SERVICE	5,000,000
5	(08) FUND TRANSFERS, REFUNDS AND	
6	INVESTMENTS	1,500,000
7	(09) PROMOTIONAL ITEMS	<u>125,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$38,058,145</u>

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10 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

11 authorized by this act shall be limited to the appropriation for such agency

12 and funds made available by law for the support of such appropriations; and

13 the restrictions of the State Procurement Law, the General Accounting and

14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

15 Procedures and Restrictions Act, the Higher Education Expenditure Restriction

16 Act, or their successors, and other fiscal control laws of this State, where

17 applicable, and regulations promulgated by the Department of Finance and

18 Administration, as authorized by law, shall be strictly complied with in

19 disbursement of said funds.

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21 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

22 Assembly that any funds disbursed under the authority of the appropriations

23 contained in this act shall be in compliance with the stated reasons for

24 which this act was adopted, as evidenced by the Agency Requests, Executive

25 Recommendations and Legislative Recommendations contained in the budget

26 manuals prepared by the Department of Finance and Administration, letters, or

27 summarized oral testimony in the official minutes of the Arkansas Legislative

28 Council or Joint Budget Committee which relate to its passage and adoption.

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30 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

31 Assembly, that the Constitution of the State of Arkansas prohibits the

32 appropriation of funds for more than a one (1) year period; that the

33 effectiveness of this Act on July 1, 2023 is essential to the operation of

34 the agency for which the appropriations in this Act are provided, and that in

35 the event of an extension of the legislative session, the delay in the

36 effective date of this Act beyond July 1, 2023 could work irreparable harm

upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2023.

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