

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas As Engrossed: S4/3/23 S4/4/23

2 94th General Assembly **A Bill**

3 Regular Session, 2023 SENATE BILL 123

4

5 By: Joint Budget Committee

6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES

9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS

10 FOR MEDICAL SCIENCES FOR THE FISCAL YEAR ENDING JUNE

11 30, 2024; AND FOR OTHER PURPOSES.

12

13

14 **Subtitle**

15 AN ACT FOR THE UNIVERSITY OF ARKANSAS FOR

16 MEDICAL SCIENCES APPROPRIATION FOR THE

17 2023-2024 FISCAL YEAR.

18

19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas for Medical Sciences for the 2023-2024 fiscal
24 year, the following maximum number of regular employees.

25

26 Maximum Annual

27 Maximum Salary Rate

28 Item No. of Fiscal Year

29 No. Title Employees 2023-2024

30 TWELVE MONTH EDUCATIONAL AND GENERAL

31 ADMINISTRATIVE POSITIONS

32 (1) Medical Center CEO 1 \$620,950

33 (2) Chancellor 1 \$437,821

34 (3) Provost 1 \$422,632

35 (4) Vice Chancellor 12 \$357,177

36 (5) Associate Provost 3 \$349,443



1	(6)	Associate Vice Chancellor	11	\$349,442
2	(7)	Dean	8	\$349,442
3	(8)	Executive Associate Dean	6	\$342,162
4	(9)	Campus Director	28	\$320,322
5	(10)	Associate Dean	18	\$305,762
6	(11)	Assistant Vice Chancellor	16	\$291,202
7	(12)	Assistant Provost	3	\$291,201
8	(13)	Assistant Dean	11	\$262,082
9	(14)	Area Director	8	\$221,025
10	(15)	Director Poison & Drug Information	1	\$220,531
11	(16)	Compliance Officer	46	\$202,385
12	(17)	Divisional/Departmental Management Pool	828	
13		Executive Divisional Director		\$269,362
14		Divisional Director		\$232,962
15		Associate Divisional Director		\$189,281
16		Assistant Divisional Director		\$167,441
17		Departmental Director		\$167,441
18		Assoc. Departmental Director		\$152,881
19		Departmental Manager		\$147,057
20		Asst. Departmental Director		\$123,761
21		Asst. Departmental Manager		\$109,794
22	(18)	Project/Program Administrator	841	
23		Sr. Project/Program Director		\$151,581
24		Project/Program Director		\$122,936
25		Project/Program Manager		\$111,404
26		Project/Program Specialist		\$96,120
27		Executive Assistant		\$88,429
28	(19)	Kids First / Headstart Pool	78	
29		Social Services Consultant		\$115,167
30		Pediatric Nutrition Consultant III		\$115,167
31		Pediatric Nutrition Consultant II		\$98,735
32		Early Childhood Spec. Educator II		\$98,666
33		Site Manager I		\$96,120
34		Certified Classroom Teacher		\$91,291
35		Pediatric Nutrition Consultant I		\$90,113
36		Pediatric Motor Development Consult.		\$86,983

1		RN Clinical Coordinator		\$85,663
2		Early Childhood Spec. Educator I		\$80,355
3		Family Enrichment Specialist I		\$69,394
4	(20)	Biological Safety Officer	1	\$96,276
5	(21)	Fiscal Support Pool	50	
6		Fiscal Support Manager		\$83,389
7		Fiscal Support Supervisor		\$68,540
8		Accountant II		\$65,905
9		Accountant I		\$63,370
10		Fiscal Support Analyst		\$60,932
11		Fiscal Support Specialist		\$54,169
12		Accounting Technician		\$50,081
13		Fiscal Support Technician		\$46,303
14	(22)	Systems Analyst	15	\$81,706
15	(23)	Public Safety Pool	82	
16		HE Public Safety Commander III		\$81,706
17		Director Public Safety I		\$80,183
18		HE Public Safety Commander II		\$78,564
19		HE Public Safety Commander I		\$75,541
20		HE Public Safety Supervisor		\$67,157
21		Public Safety Officer		\$64,574
22		Public Safety Officer II		\$59,702
23		Security Officer Supervisor		\$56,336
24		Public Safety/Security Officer		\$51,033
25		HE Public Safety Dispatcher		\$42,810
26		Parking Control Supv.		\$42,810
27		Security Officer		\$42,810
28		Parking Control Officer		\$41,164
29		Watchman		\$35,187
30	(24)	Accounting Coordinator	2	\$77,099
31	(25)	Campus Construction Coordinator	11	\$74,133
32	(26)	Computer Support Specialist	8	\$72,637
33	(27)	Database Analyst	5	\$72,637
34	(28)	Information Systems Coord. Spec.	3	\$72,637
35	(29)	Department Business Coordinator	28	\$71,282
36	(30)	Digital Broadcast Specialist	1	\$69,842

1	(31)	Skilled Trades Pool	163	
2		Skilled Trades Foreman		\$67,157
3		Skilled Trades Supervisor		\$64,574
4		Skilled Tradesman		\$62,090
5		Skilled Trades Helper		\$47,183
6		Apprentice Tradesman		\$41,946
7	(32)	Clinical Business Services Mgr.	8	\$65,905
8	(33)	Human Resources Analyst	24	\$65,905
9	(34)	Maintenance Coordinator	3	\$65,905
10	(35)	Medical Buyer	23	\$65,905
11	(36)	Program Eligibility Analyst	14	\$65,905
12	(37)	Software Support Specialist	7	\$64,574
13	(38)	Computer Support Technician	4	\$62,090
14	(39)	Buyer	11	\$63,370
15	(40)	Media Specialist	4	\$63,370
16	(41)	Occupational Safety Coordinator	7	\$63,370
17	(42)	Print Shop Manager	1	\$63,370
18	(43)	Public Information Specialist	2	\$63,370
19	(44)	Administrative Support Pool	615	
20		Administrative Assistant		\$60,932
21		Administrative Analyst		\$60,932
22		Administrative Support Supervisor		\$56,336
23		Administrative Specialist III		\$54,169
24		Administration Support Specialist		\$54,169
25		Administrative Specialist II		\$48,155
26		Administrative Support Specialist		\$48,155
27		Administrative Specialist I		\$42,810
28		Extra Help Assistant		\$35,187
29	(45)	Clinical Business Services Supv.	5	\$60,932
30	(46)	Library Support Pool	7	
31		Library Supervisor		\$60,932
32		Library Specialist		\$52,085
33		Library Technician		\$48,155
34		Library Support Assistant		\$44,523
35	(47)	Maintenance Supervisor	9	\$60,932
36	(48)	Medical Records Supervisor	4	\$60,932

1	(49)	Print Shop Supervisor	1	\$60,932
2	(50)	Computer Operator	8	\$59,702
3	(51)	Commercial Graphic Artist	4	\$58,589
4	(52)	Institutional Printer	7	\$58,589
5	(53)	Program Eligibility Specialist	5	\$58,589
6	(54)	Staff Development Specialist	2	\$58,589
7	(55)	Stationary Engineer	1	\$58,589
8	(56)	Collection Officer	5	\$56,336
9	(57)	Commercial Artist I/Graphic Art I	3	\$56,336
10	(58)	Financial Aid Specialist	1	\$56,336
11	(59)	Human Resources Specialist	6	\$56,336
12	(60)	Inventory Control Manager	5	\$56,336
13	(61)	Logistics Manager	5	\$56,336
14	(62)	Medical Billing Specialist	64	\$56,336
15	(63)	Multimedia Specialist	2	\$56,336
16	(64)	Photographer	1	\$56,336
17	(65)	Printing Estimator/Planner	1	\$56,336
18	(66)	Public Information Technician	9	\$56,336
19	(67)	Credit & Collections Supervisor	4	\$54,169
20	(68)	Medical Records Technician	11	\$54,169
21	(69)	Purchasing Technician	3	\$54,169
22	(70)	Food Preparation Supervisor	28	\$52,085
23	(71)	Printer	1	\$52,085
24	(72)	Storeroom Supervisor	9	\$52,085
25	(73)	Collector	4	\$50,081
26	(74)	Laboratory Technician	7	\$50,081
27	(75)	Warehouse Specialist	3	\$50,081
28	(76)	Institutional Bus Driver	2	\$48,155
29	(77)	Patient Account Specialist	11	\$48,155
30	(78)	Cashier	55	\$46,303
31	(79)	Inventory Control Technician	14	\$46,303
32	(80)	Maintenance Assistant	2	\$46,303
33	(81)	Medical Records Assistant	3	\$46,303
34	(82)	Housekeeper	389	\$44,523
35	(83)	Child Care Technician	232	\$41,164
36	(84)	Mail Services Assistant	7	\$41,164

1	(85)	Shipping & Receiving Clerk	34	\$41,164
2	(86)	Caregiver	20	\$39,580
3	(87)	Cook	45	\$39,580
4	(88)	Institutional Services Supervisor	4	\$39,580
5	(89)	Institutional Services Assistant	108	\$38,058
6	(90)	Laboratory Assistant	4	\$38,058
7	(91)	Food Preparation Technician	85	\$36,594
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(92)	Faculty Pool	1,551	
11		Distinguished Professor		\$513,710
12		Professor		\$355,161
13		Associate Professor		\$325,564
14		Assistant Professor		\$307,806
15		Instructor		\$244,012
16		Research Instructor		\$244,012
17		Research Professor		\$215,378
18		Family Practice Coordinator		\$215,185
19		Associate Family Practice Coord.		\$209,339
20		Associate Research Professor		\$203,506
21		Assistant Family Practice Coord.		\$197,646
22		Assistant Research Professor		\$192,147
23	(93)	Department Chairperson	30	\$509,064
24	(94)	Educational Support Pool	297	
25		Instructional Dev. Specialist II		\$158,798
26		Education Coordinator		\$155,684
27		Clinic Instructor		\$135,785
28		Instructional Dev. Specialist I		\$128,784
29		Educational Dev. Specialist I		\$102,361
30		Clinic Assistant Instructor		\$97,112
31	(95)	Library Pool	17	
32		Librarian		\$140,857
33		Senior Librarian Assistant		\$122,760
34		Associate Librarian		\$122,760
35		Assistant Librarian		\$110,685
36	(96)	Research Support Pool	487	

1	Research Associate		\$128,784
2	Post Doctoral Fellow		\$110,685
3	Senior Research Assistant		\$104,406
4	Biostatistician		\$101,771
5	Research Technologist		\$71,282
6	Research Project Analyst		\$65,905
7	Graduate Assistant		\$51,963
8	Research Technician		\$48,155
9	(97) Resident	160	\$90,715
10	(98) Pharmacy Resident	17	\$87,301
11	(99) Trainee	9	\$33,236
12	<u>PATIENT CARE POSITIONS</u>		
13	(100) Medical Services	458	
14	Clinic Director		\$287,298
15	Director of Pharmacy		\$226,973
16	Asst. Dir. of Pharmacy		\$217,404
17	Director of University Hospital		\$202,400
18	Assoc. Adm. Patient Care		\$198,859
19	Patient Care Administrator		\$198,390
20	Clinical Laboratory Manager		\$197,942
21	Associate Director of Hospital		\$182,721
22	Clinical Services Manager		\$175,154
23	Assistant Director of Hospital		\$165,010
24	Biomedical Instrument Engineer		\$158,798
25	Poison Control Specialist		\$152,106
26	Director of Clinic Nursing		\$147,717
27	Asst. Adm. Patient Care		\$142,227
28	Director of Medical Records		\$137,074
29	Hospital Financial Manager		\$131,765
30	Biomedical Equipment Tech II		\$128,784
31	Medical Services Admin.		\$119,586
32	Research/Clinical Programs Manager		\$116,810
33	Manager Medical Ancillary Services		\$97,928
34	Biomedical Equipment Tech I		\$97,111
35	Clinical Interpreter		\$96,276
36	Medical Services Mgr.		\$91,618

1	RN Clinical Coordinator		\$85,663
2	Lab Mgr. Adm.		\$84,600
3	Dietician		\$65,905
4	Medical Diagnostic Analyst		\$56,336
5	Hospital Program Services Asst.		\$50,081
6	Dietetic Technician		\$48,155
7	Hospital Technician		\$48,155
8	(101) Nursing Services	2,681	
9	Senior Nurse Anesthetist		\$245,385
10	Registered Nurse IV		\$175,154
11	Nurse Anesthetist		\$183,605
12	Physician Assistant		\$163,783
13	Advanced Practice Registered Nurse		\$159,963
14	Specialty Registered Nurse		\$159,963
15	Registered Nurse III		\$145,320
16	Certified Nurse Practitioner III		\$140,205
17	Clinical Nursing Specialist II		\$131,554
18	Head Nurse		\$131,554
19	Nurse In-Service Instructor		\$121,992
20	Clinical Nursing Specialist I		\$121,992
21	Certified Nurse Practitioner II		\$121,917
22	Registered Nurse II		\$114,702
23	Registered Nurse I		\$108,381
24	Medical Assistant		\$105,345
25	Certified Nurse Practitioner I		\$101,824
26	LPN II		\$82,268
27	Nursing Unit Coordinator		\$75,319
28	Patient Services Associate		\$68,836
29	LPN I		\$66,628
30	Patient Care Technician		\$53,717
31	Certified Nursing Assistant		\$48,155
32	(102) Medical Ancillary Support	1,643	
33	Pharmacy Specialist		\$211,633
34	Pharmacist III		\$208,023
35	Pharmacist II		\$201,286
36	Pharmacist I		\$174,920

1	Medical Imaging Electrical Engineer	\$165,290
2	Audiologist	\$154,397
3	Certified Technologist III	\$133,666
4	Medical Technologist III	\$132,642
5	Registered Dietitian	\$131,753
6	Nutritionist	\$131,097
7	Clinical Laboratory Supv.	\$122,405
8	Respiratory Therapist Supervisor	\$114,703
9	Clinical Technician III	\$114,702
10	X-Ray Technician III	\$109,538
11	Special Procedures Technician	\$105,344
12	Certified Procedure Coding Spec.	\$105,344
13	Medical Technologist II	\$103,968
14	Certified Technologist II	\$101,824
15	X-Ray Technician II	\$97,547
16	Certified Technologist I	\$95,637
17	Medical Technologist I	\$94,883
18	Med Lab Technician	\$92,003
19	Clinical Technician II	\$89,563
20	X-Ray Technician I	\$85,549
21	Lab Technician III	\$70,783
22	Clinical Technician I	\$69,790
23	Point of Service Coordinator	\$69,790
24	Health Information Svs. Analyst II	\$48,474
25	Health Information Svs. Analyst I	\$42,416
26	(103) Rehabilitation Therapy Pool	108
27	Dir. of Rehabilitation Services	\$164,324
28	Dir. of Occupational Therapy	\$142,890
29	Dir. of Physical Therapy	\$142,890
30	Physical Therapist	\$130,381
31	Occupational Therapist	\$124,251
32	Speech Therapist	\$124,251
33	Physical Therapist Assistant	\$109,794
34	(104) Psychiatry Pool	150
35	Mental Health Professional II	\$110,686
36	Mental Health Professional I	\$104,406

1	Health Services Specialist II	_____	\$50,081
2	MAX. NO. OF EMPLOYEES	11,861	

3

4 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 5 the University of Arkansas for Medical Sciences for the 2023-2024 fiscal
 6 year, the following maximum number of part-time or temporary employees, to be
 7 known as "Extra Help", payable from funds appropriated herein for such
 8 purposes: six hundred twenty-five (625) temporary or part-time employees,
 9 when needed, at rates of pay not to exceed those provided in the Uniform
 10 Classification and Compensation Act, or its successor, or this act for the
 11 appropriate classification.

12

13 SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 15 HELP - UNIVERSITY HOSPITAL PRN POOL. There is hereby authorized for the
 16 University of Arkansas ~~For~~ for Medical Sciences, the following number of
 17 part-time or temporary positions, to be known as "PRN Extra Help", payable
 18 from funds appropriated herein, for the purpose of employing RN's and LPN's
 19 in a Nursing PRN Pool; four hundred ten (410), when needed, at ~~rated~~ rates of
 20 pay not to exceed the rate of pay for comparable positions authorized by this
 21 Act. If the agency requests continuation of a "PRN Extra Help" position(s)
 22 as established herein during the next fiscal year, the extra help position(s)
 23 must be requested as a new extra help position(s) in the agency's budget
 24 request.

25 The provisions of this section shall be in effect only from July 1, ~~2022~~
 26 2023 through June 30, ~~2023~~ 2024.

27

28 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 30 HELP - UAMS TEMPS. There is hereby authorized for the University of Arkansas
 31 for Medical Sciences, the following number of part-time or temporary
 32 positions, to be known as "UAMS TEMPS/EXTRA HELP", payable from funds
 33 appropriated herein, for the purpose of employing ~~qualifies~~ qualified
 34 individuals in a UAMS Temporary Pool: five hundred thirty (530), when needed,
 35 at rates of pay not to exceed the rate of pay for comparable positions
 36 authorized by this Act.

1 The provisions of this section shall be in effect only from July 1, ~~2022~~
 2 2023 through June 30, ~~2023~~ 2024.

3
 4 SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 5 to the University of Arkansas for Medical Sciences, to be payable from the
 6 University of Arkansas Medical Center Fund, for personal services and
 7 operating expenses of the University of Arkansas for Medical Sciences for the
 8 fiscal year ending June 30, 2024, the following:

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2023-2024</u>
12 (01) REGULAR SALARIES	\$108,649,494
13 (02) PERSONAL SERVICES MATCHING	17,709,805
14 (03) FUNDED DEPRECIATION	1,193,320
15 (04) TEXARKANA AHEC	261,659
16 (05) POISON & DRUG INFO CENTER	828,587
17 (06) ADDITIONAL AHEC SUPPORT	2,408,643
18 (07) GRANTS TO CHILDREN'S HOSPITAL, 19 REGULAR SALARIES AND OPERATING 20 EXPENSES FOR INDIGENT CARE	<u>6,136,368</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$137,187,876</u>

22
 23 SECTION 6. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 24 to the University of Arkansas for Medical Sciences, to be payable from cash
 25 funds as defined by Arkansas Code 19-4-801, for personal services and
 26 operating expenses of the University of Arkansas for Medical Sciences for the
 27 fiscal year ending June 30, 2024, the following:

29 ITEM	FISCAL YEAR
30 <u>NO.</u>	<u>2023-2024</u>
31 (01) REGULAR SALARIES	\$1,000,000,000
32 (02) EXTRA HELP	25,000,000
33 (03) OVERTIME	20,000,000
34 (04) PERSONAL SERVICES MATCHING	275,000,000
35 (05) MAINT. & GEN. OPERATION	
36 (A) OPER. EXPENSE	645,000,000

1	(B) CONF. & TRAVEL	15,000,000
2	(C) PROF. FEES	45,000,000
3	(D) CAP. OUTLAY	85,000,000
4	(E) DATA PROC.	0
5	(06) CAPITAL IMPROVEMENTS	250,000,000
6	(07) DEBT SERVICE	50,000,000
7	(08) FUND TRANSFERS, REFUNDS AND	
8	INVESTMENTS	40,000,000
9	(09) CHILDREN'S JUSTICE ACT	250,000
10	(10) WAR MEMORIAL PARKING FEES	50,000
11	(11) INDIGENT CARE & BREAST CANCER	
12	RESEARCH PROGRAM GRANTS/AID	10,000,000
13	(12) PHARMACY STUDENT LOANS	<u>550,000</u>
14	TOTAL AMOUNT APPROPRIATED	<u>\$2,460,850,000</u>

15

16 SECTION 7. APPROPRIATION - NURSING LOANS AND SCHOLARSHIPS. There is
 17 hereby appropriated, to the University of Arkansas for Medical Sciences, to
 18 be payable from the Miscellaneous Agencies Fund Account, for loans and/or
 19 scholarships of the Rural Advanced Nursing Practice Student Loan and
 20 Scholarship Program and the Advanced Nursing Practice Community Match Student
 21 Loan and Scholarship Program, all as may be authorized by law, of the
 22 University of Arkansas for Medical Sciences for the fiscal year ending June
 23 30, 2024, the following:

24

25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2023-2024</u>
27	(01) ADVANCED NURSING PRACTICE COMMUNITY	
28	MATCH STUDENT LOAN & SCHOLARSHIP	
29	PROGRAM LOANS AND/OR SCHOLARSHIPS	\$150,000
30	(02) RURAL ADVANCED NURSING PRACTICE	
31	STUDENT LOAN & SCHOLARSHIP PROGRAM	
32	LOANS AND/OR SCHOLARSHIPS	<u>150,000</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$300,000</u>

34

35 SECTION 8. APPROPRIATION - MEDICAL LOANS AND SCHOLARSHIPS. There is
 36 hereby appropriated, to the University of Arkansas for Medical Sciences, to

1 be payable from the Miscellaneous Agencies Fund Account, for loans and/or
2 scholarships of the Rural Medical Practice Student Loan and Scholarship
3 Program and the Community Match Student Loan and Scholarship Program, all as
4 may be authorized by law, of the University of Arkansas for Medical Sciences
5 for the fiscal year ending June 30, 2024, the following:

6	7 ITEM	8 FISCAL YEAR
9	10 <u>NO.</u>	11 <u>2023-2024</u>
12	13 (01) RURAL MEDICAL PRACTICE STUDENT LOAN & 14 SCHOLARSHIP PROGRAM LOANS AND/OR 15 SCHOLARSHIPS	16 \$300,000
17	18 (02) COMMUNITY MATCH STUDENT LOAN & 19 SCHOLARSHIP PROGRAM LOANS AND/OR 20 SCHOLARSHIPS	21 <u>150,000</u>
22	23 TOTAL AMOUNT APPROPRIATED	24 <u><u>\$450,000</u></u>

17 SECTION 9. APPROPRIATION - BREAST CANCER RESEARCH. There is hereby
18 appropriated, to the University of Arkansas for Medical Sciences, to be
19 payable from the Breast Cancer Research Fund, for allocation to the Breast
20 Cancer Research Program for the awarding of grants, chairs and contracts to
21 researchers for research with respect to the cause, cure, treatment,
22 prevention and earlier detection of breast cancer and for developing
23 leadership in research in Arkansas, as may be authorized by law, of the
24 University of Arkansas for Medical Sciences for the fiscal year ending June
25 30, 2024, the following:

26	27 ITEM	28 FISCAL YEAR
29	30 <u>NO.</u>	31 <u>2023-2024</u>
32	33 (01) BREAST CANCER RESEARCH PROGRAM 34 EXPENSES	35 <u><u>\$1,194,216</u></u>

32 SECTION 10. APPROPRIATION - POISON AND DRUG INFORMATION CENTER AND
33 DISEASE MANAGEMENT. There is hereby appropriated, to the University of
34 Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies
35 Fund Account, for providing additional support for the Arkansas Poison and
36 Drug Information Center and support for Disease State Management of the

1 College of Pharmacy of the University of Arkansas for Medical Sciences for
2 the fiscal year ending June 30, 2024, the following:

3	4 ITEM	FISCAL YEAR
5	<u>NO.</u>	<u>2023-2024</u>
6	(01) ADDITIONAL SUPPORT FOR THE ARKANSAS	
7	POISON & DRUG INFORMATION CENTER	\$139,959
8	(02) SUPPORT FOR DISEASE STATE MANAGEMENT	<u>160,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u><u>\$299,959</u></u>

10

11 SECTION 11. APPROPRIATION - BREAST CANCER RESEARCH - SUSAN G. KOMEN.

12 There is hereby appropriated, to the University of Arkansas for Medical
13 Sciences, to be payable from the Breast Cancer Research Fund, from proceeds
14 of the design use contribution from the Susan G. Komen Breast Cancer
15 Education, Research, and Awareness License Plate, for expenses of the
16 Arkansas Cancer Research Center Breast Program and grants to the Arkansas
17 affiliate of the Susan G. Komen Foundation by the University of Arkansas for
18 Medical Sciences for the fiscal year ending June 30, 2024, the following:

19

20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2023-2024</u>
22	(01) ARKANSAS CANCER RESEARCH CENTER	
23	BREAST PROGRAM FOR BREAST CANCER	
24	EDUCATION, OUTREACH AND RESEARCH	
25	EXPENSES AND GRANTS TO THE ARK.	
26	AFFILIATE OF THE SUSAN G. KOMEN	
27	FOUNDATION	<u><u>\$500,000</u></u>

28

29 SECTION 12. APPROPRIATION - DOMESTIC VIOLENCE SHELTER PROGRAMS AND

30 GRANTS. There is hereby appropriated, to the University of Arkansas for
31 Medical Sciences, to be payable from the Domestic Peace Fund, for operations
32 of domestic violence shelter programs and statewide grants to domestic
33 violence shelters by the University of Arkansas for Medical Sciences -
34 Arkansas Child Abuse/Rape/Domestic Violence Commission for the fiscal year
35 ending June 30, 2024, the following:

36

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) DOMESTIC VIOLENCE SHELTER PROGRAMS	\$6,100,000
(02) DOMESTIC VIOLENCE SHELTER GRANTS	<u>1,050,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$7,150,000</u></u>

SECTION 13. APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for child abuse and neglect expenses and grants of the University of Arkansas for Medical Sciences - Arkansas Child Abuse/Rape/Domestic Violence Commission for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) FOR EXPENSES ASSOCIATED WITH CHILD ABUSE AND NEGLECT PROGRAMS, INCLUDING BUT NOT LIMITED TO, GRANTS TO STATE AGENCIES, CHILD ADVOCACY CENTERS, CHILD SAFETY CENTERS, AND OTHER ELIGIBLE ENTITIES	<u><u>\$1,000,000</u></u>

SECTION 14. APPROPRIATION - PSYCHIATRIC RESEARCH INSTITUTE AND DEPARTMENT OF PEDIATRICS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services, operating expenses, and grants of the Building Effective Services for Trauma programs for children and adolescents by the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) PSYCHIATRIC RESEARCH INSTITUTE EXPENSES FOR TRAINING, TREATMENT, COMMUNITY PROVIDERS, & PERSONAL SERVICES	\$1,393,325

1	(02) DEPARTMENT OF PEDIATRICS EXPENSES FOR	
2	TRAINING, TREATMENT, & ADVOCATE	
3	EDUCATION	521,951
4	(03) DEPARTMENT OF PEDIATRICS EXPENSES FOR	
5	MEDICAL EXAMINATION, CONSULTATION,	
6	EDUCATION, & TRAINING	<u>208,781</u>
7	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,124,057</u></u>

8

9 SECTION 15. APPROPRIATION - POISON AND DRUG INFORMATION CENTER. There
 10 is hereby appropriated, to the University of Arkansas for Medical Sciences,
 11 to be payable from the Miscellaneous Agencies Fund Account, for personal
 12 services, maintenance and operating expenses of the University of Arkansas
 13 for Medical Sciences - Poison and Drug Information Center of the College of
 14 Pharmacy for the fiscal year ending June 30, 2024, the following:

15

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2023-2024</u>
18	(01) POISON & DRUG INFORMATION CENTER	
19	PERSONAL SERVICES, MAINTENANCE AND	
20	OPERATING EXPENSES	<u><u>\$400,000</u></u>

21

22 SECTION 16. APPROPRIATION - UAMS - HEALTHCARE INITIATIVE. There is
 23 hereby appropriated, to the University of Arkansas for Medical Sciences, to
 24 be payable from the University of Arkansas Medical Center Fund, for personal
 25 services, operating expenses and grants of the University of Arkansas for
 26 Medical Sciences - Healthcare Initiative for the fiscal year ending June 30,
 27 2024, the following:

28

29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2023-2024</u>
31	(01) AREA HEALTH EDUCATION CENTERS	\$3,637,318
32	(02) ARKANSAS HEALTH DATA INITIATIVE	749,700
33	(03) UAMS NORTHWEST ARK. MEDICAL SCHOOL	<u>3,209,982</u>
34	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,597,000</u></u>

35

36 SECTION 17. APPROPRIATION - ARKANSAS COMMISSION FOR THE NEWBORN

1 UMBILICAL CORD BLOOD INITIATIVE. There is hereby appropriated, to the
 2 University of Arkansas for Medical Sciences, to be payable from the Newborn
 3 Umbilical Cord Blood Initiative Fund, for personal services and operating
 4 expenses of the University of Arkansas for Medical Sciences - Arkansas
 5 Commission for the Newborn Umbilical Cord Blood Initiative for the fiscal
 6 year ending June 30, 2024, the following:

7

8 ITEM	FISCAL YEAR
9 NO.	<u>2023-2024</u>
10 (01) NEWBORN UMBILICAL CORD BLOOD	
11 INITIATIVE PERSONAL SERVICES AND	
12 OPERATING EXPENSES	<u>\$546,000</u>

13

14 SECTION 18. APPROPRIATION - NEWBORN UMBILICAL CORD BLOOD PROGRAM.
 15 There is hereby appropriated, to the University of Arkansas for Medical
 16 Sciences, to be payable from the University of Arkansas Medical Center Fund,
 17 for personal services, operating expenses, travel, grants and contracts of
 18 the University of Arkansas for Medical Sciences - Newborn Umbilical Cord
 19 Blood Program for the fiscal year ending June 30, 2024, the following:

20

21 ITEM	FISCAL YEAR
22 NO.	<u>2023-2024</u>
23 (01) NEWBORN UMBILICAL CORD BLOOD PROGRAM	
24 EXPENSES	<u>\$250,000</u>

25

26 SECTION 19. APPROPRIATION - COLORECTAL CANCER SCREENING AND RESEARCH.
 27 There is hereby appropriated, to the University of Arkansas for Medical
 28 Sciences, to be payable from the University of Arkansas Medical Center Fund,
 29 for personal services, operating expenses, programmatic and other costs
 30 associated with the research and screening of colorectal cancer by the
 31 University of Arkansas for Medical Sciences for the fiscal year ending June
 32 30, 2024, the following:

33

34 ITEM	FISCAL YEAR
35 NO.	<u>2023-2024</u>
36 (01) COLORECTAL CANCER SCREENING & RESEARCH	<u>\$5,000,000</u>

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SECTION 20. APPROPRIATION - ADULT SICKLE CELL DISEASE PROGRAM. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services and operating expenses of establishing and operating Sickle Cell Clinics and Outreach Efforts of the University of Arkansas for Medical Sciences - Adult Sickle Cell Disease Program for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) ADULT SICKLE CELL DISEASE PROGRAM	
INITIATIVE PERSONAL SERVICES AND	
OPERATING EXPENSES	<u>\$379,993</u>

SECTION 21. APPROPRIATION - ARKANSAS CENTER FOR HEALTH IMPROVEMENT. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for personal services, maintenance and operating expenses of the Arkansas Center for Health Improvement of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) ARKANSAS CENTER FOR HEALTH	
IMPROVEMENT EXPENSES	<u>\$500,000</u>

SECTION 22. APPROPRIATION - WINTHROP P. ROCKEFELLER CANCER INSTITUTE. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas for Medical Sciences National Cancer Institute Designation Trust Fund, for personal services and operating expenses of the University of Arkansas for Medical Sciences - Winthrop P. Rockefeller Cancer Institute for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2023-2024</u>
2	(01) REGULAR SALARIES	\$18,503,906
3	(02) OVERTIME	15,000
4	(03) PERSONAL SERVICES MATCHING	5,181,094
5	(04) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	6,000,000
7	(B) CONF. & TRAVEL	300,000
8	(C) PROF. FEES	0
9	(D) CAP. OUTLAY	4,000,000
10	(E) DATA PROC.	0
11	(05) CAPITAL IMPROVEMENTS	6,000,000
12	(06) WPRCI CONNECT NURSE NAVIGATION	
13	PROGRAM EXPENSES	<u>1,350,000</u>
14	TOTAL AMOUNT APPROPRIATED	<u><u>\$41,350,000</u></u>

15

16 SECTION 23. APPROPRIATION - CASH FUNDS - PANS/PANDAS. There is hereby
 17 appropriated, to the University of Arkansas for Medical Sciences, to be
 18 payable from cash funds as defined by Arkansas Code 19-4-801, for personal
 19 services and operating expenses of the University of Arkansas for Medical
 20 Sciences - PANS/PANDAS Clinic and Programs for the fiscal year ending June
 21 30, 2024, the following:

22

23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2023-2024</u>
25	(01) PERSONAL SERVICES AND OPERATING EXPENSES	
26	OF PANS/PANDAS CLINIC AND PROGRAMS	<u><u>\$175,000</u></u>

27

28 SECTION 24. APPROPRIATION - RURAL BROADBAND GRANTS. There is hereby
 29 appropriated, to the University of Arkansas for Medical Sciences, to be
 30 payable from the Rural Broadband I.D. Expenses Trust Fund, for rural
 31 broadband grants by the University of Arkansas for Medical Sciences Institute
 32 for Digital Health and Innovation for the fiscal year ending June 30, 2024,
 33 the following:

34

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2023-2024</u>

1 (01) RURAL BROADBAND GRANTS \$5,000,000

2

3 SECTION 25. APPROPRIATION - ARKANSAS BREAST MILK BANK. There is hereby
4 appropriated, to the University of Arkansas for Medical Sciences, to be
5 payable from the Breast Milk Bank Special Fund, for personal services and
6 operating expenses of the University of Arkansas for Medical Sciences -
7 Arkansas Breast Milk Bank for the fiscal year ending June 30, 2024, the
8 following:

9

10 ITEM FISCAL YEAR
11 NO. 2023-2024

12 (01) ARKANSAS BREAST MILK BANK PERSONAL
13 SERVICES AND OPERATING EXPENSES \$1,700,000

14

15 SECTION 26. APPROPRIATION - INSTITUTE FOR RURAL HEALTH TRANSFORMATION.
16 There is hereby appropriated, to the University of Arkansas for Medical
17 Sciences, to be payable from the University of Arkansas Medical Center Fund,
18 for personal services and operating expenses of the University of Arkansas
19 for Medical Sciences Institute for Rural Health Transformation for the fiscal
20 year ending June 30, 2024, the following:

21

22 ITEM FISCAL YEAR
23 NO. 2023-2024

24 (01) INSTITUTE FOR RURAL HEALTH
25 TRANSFORMATION PERSONAL SERVICES
26 AND OPERATING EXPENSES \$7,500,000

27

28 SECTION 27. APPROPRIATION - SOUTH ARKANSAS HOSPITAL EXPANSION. *There is*
29 *hereby appropriated, to the University of Arkansas for Medical Sciences, to*
30 *be payable from the cash fund deposited in the State Treasury as determined*
31 *by the Chief Fiscal Officer of the State, for grants for various expenses and*
32 *working capital for hospital expansion in South Arkansas, for the University*
33 *of Arkansas for Medical Sciences for the fiscal year ending June 30, 2023,*
34 *the following:*

35

36 ITEM FISCAL YEAR

1 NO. 2022-2023
2 (01) GRANTS FOR VARIOUS EXPENSES AND WORKING CAPITAL
3 FOR HOSPITAL EXPANSION IN SOUTH ARKANSAS \$12,000,000
4

5 SECTION 28. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code Title 23,
6 Chapter 18, is amended to add an additional subchapter to codify special
7 language in appropriation acts to read as follows:

8 Subchapter 12 – Rural Broadband I.D. Expenses Trust Fund Grant Program
9

10 23-18-1201. This subchapter shall be known and may be cited as the
11 "Rural Broadband I.D. Expenses Trust Fund Grant Program".
12

13 23-18-1202. Legislative findings and intent.

14 (a) The General Assembly finds that:

15 (1) Generally, local entities do not budget for or have funds
16 available for broadband due-diligence business studies in connection with
17 making application for federal grants or loans for broadband development
18 programs;

19 (2) In order to spur further development of broadband in rural
20 Arkansas, it is necessary for local entities to conduct due-diligence
21 business studies before applying for federal grants or loans for broadband
22 development programs;

23 (3) Expenses associated with broadband due-diligence business
24 studies can be burdensome to rural Arkansas communities, and it is in the
25 best interest of all Arkansans to make an investment to develop broadband in
26 rural areas;

27 (4) Under current Arkansas law, only certain eligible
28 telecommunications carriers have benefited from the Arkansas High Cost Fund
29 under § 23-17-404, which underwrites broadband deployment; and

30 (5) It is necessary to provide funds to local entities to
31 further widespread broadband deployment, particularly in unserved and
32 underserved rural Arkansas, and to determine the feasibility of broadband
33 deployment for local entities that currently do not have federally defined
34 broadband services and where these broadband due-diligence business studies
35 have not been conducted before.

36 (b) It is the intent of the General Assembly to provide funds to local

1 entities to defray expenses for broadband due-diligence business studies in
2 connection with preparations for federal grant and loan applications for
3 broadband development programs administered by the Federal Communications
4 Commission, the United States Department of Agriculture, or another federal
5 agency to spur federally defined broadband development in rural Arkansas.

6
7 23-18-1203. Rural Broadband I.D. Expenses Trust Fund – Management of
8 grant application process.

9 (a) The Institute for Digital Health and Innovation of the University
10 of Arkansas for Medical Sciences shall manage the Rural Broadband I.D.
11 Expenses Trust Fund grant application process for local entities to receive
12 funds under the Rural Broadband I.D. Expenses Trust Fund.

13 (b) The Institute for Digital Health and Innovation shall:

14 (1) Determine Rural Broadband I.D. Expenses Trust Fund grantees;

15 (2) Promulgate rules necessary to implement this act;

16 (3)(A) Determine the amount of the Rural Broadband I.D. Expenses
17 Trust Fund grant funds disbursed to an applicant.

18 (B) An applicant may be a prospective and qualified
19 applicant for a federal grant or loan for a broadband development program
20 under the federal regulations promulgated by the Federal Communications
21 Commission, the United States Department of Agriculture, or another federal
22 agency;

23 (4) Make the determination if the grants shall be awarded; and

24 (5) Inform the Treasurer of State when a determination is made
25 to award Rural Broadband I.D. Expenses Trust Fund grants.

26 (c) The Rural Broadband I.D. Expenses Trust Fund grants awarded under
27 this subchapter shall:

28 (1) Not exceed seventy-five thousand dollars (\$75,000) per
29 grant;

30 (2) Be limited to thirty (30) one-time grant awards; and

31 (3) Be made to a financial institution designated by the local
32 entity that is a Rural Broadband I.D. Expenses Trust Fund grantee and that
33 has accounts insured by the Federal Deposit Insurance Corporation or the
34 National Credit Union Administration.

35 (d)(1) A local entity that is a Rural Broadband I.D. Expenses Trust
36 Fund grantee shall:

1 (A) Manage the funds it receives for conducting broadband
2 due-diligence business studies; and

3 (B) File with the Institute an audited accounting of
4 disbursed funds for conducting broadband due-diligence business studies,
5 which shall include information concerning the organizations conducting the
6 broadband due-diligence business studies, the amount paid to those
7 organizations, and the due date of broadband due-diligence business studies.

8 (2) The accounting described in subdivision (d)(1)(B) of this
9 section shall be filed no later than:

10 (A)(i) Four (4) months from the date of receipt of the
11 funds.

12 (ii) A local entity that files an accounting under
13 subdivision (d)(2)(A)(i) of this section shall file an additional accounting
14 at the conclusion of the broadband due-diligence business study; or

15 (B) Nine (9) months after receipt of the funds.

16 (e) Any funds not spent on the broadband due-diligence business study
17 shall be paid back to the Treasurer of State within nine (9) months after
18 receipt of the disbursement.

19
20 23-18-1204. Rural Broadband I.D. Expenses Trust Fund Grant Program –
21 Legislative oversight.

22 (a) The General Assembly shall maintain oversight of the Rural
23 Broadband I.D. Expenses Trust Fund Grant Program under this subchapter by
24 requiring prior approval of the Legislative Council, or of the Joint Budget
25 Committee if the General Assembly is in session, as provided by law before
26 Rural Broadband I.D. Expenses Trust Fund grants are awarded.

27 (b) The Director of the Institute for Digital Health and Innovation of
28 the University of Arkansas for Medical Sciences or his or her designee and
29 the Treasurer of State or his or her designee shall:

30 (1) Summarize to the General Assembly before Rural Broadband
31 I.D. Expenses Trust Fund grants are awarded; and

32 (2)(A) File a biannual report detailing:

33 (i) The balance of the Rural Broadband I.D. Expenses
34 Trust Fund as of the reporting date;

35 (ii) A list of the administrative overhead costs
36 paid for from the Rural Broadband I.D. Expenses Trust Fund; and

1 (iii) A detailed description of the grant
2 applications received and the amount of the Rural Broadband I.D. Expenses
3 Trust Fund grant funds that were disbursed.

4 (B) The biannual report required under subdivision
5 (b)(2)(A) of this section shall be submitted by January 1 and July 1 of each
6 year to the:

7 (i) Governor;

8 (ii) Legislative Council or, if the General Assembly
9 is in session, the Joint Budget Committee; and

10 (iii) Joint Committee on Advanced Communications and
11 Information Technology.

12
13 23-18-1205. Rural Broadband I.D. Expenses Trust Fund Grant Program –
14 Investment of funds.

15 (a)(1) The Treasurer of State shall invest the moneys available in the
16 Rural Broadband I.D. Expenses Trust Fund.

17 (2) The investment of funds under this section is exempt from §
18 19-3-518(a)(2)(B)(i)(b) and (c).

19 (b) Moneys in the Rural Broadband I.D. Expenses Trust Fund may be
20 invested in any instrument that is:

21 (1) Listed in § 19-3-518(b)(1)(B); and

22 (2) Approved under the guidelines established by the State
23 Treasury investment policy approved by the State Board of Finance.

24 (c) Assuming reauthorization of the Rural Broadband I.D. Expenses
25 Trust Fund by the General Assembly, moneys remaining in the Rural Broadband
26 I.D. Expenses Trust Fund at the end of each fiscal year shall carry forward
27 and be made available for the purposes stated in this section in the next
28 fiscal year.

29
30 23-18-1206. Additional reporting requirement by local entity as Rural
31 Broadband I.D. Expenses Trust Fund grantee.

32 A local entity that is a Rural Broadband I.D. Expenses Trust Fund
33 grantee under this subchapter shall:

34 (1) Report to the Institute for Digital Health and Innovation of
35 the University of Arkansas for Medical Sciences semiannually about the status
36 of the local entity's broadband due-diligence business study; and

1 (2) Cite reports and analyses finalized as a consequence of the
2 Rural Broadband I.D. Expenses Trust Fund grant award.

3
4 23-18-1207. Rural Broadband I.D. Expenses Trust Fund Grant Program –
5 Additional funding available.

6 (a) If an application by a local entity for a federal grant or loan
7 for a broadband development program is made and successfully awarded by the
8 United States Government, then the local entity as grantee shall report and
9 disclose the award received from the United States Government within thirty
10 (30) days of the award notification to the:

11 (1) Institute for Digital Health and Innovation of the
12 University of Arkansas for Medical Sciences;

13 (2) Governor;

14 (3) Legislative Council or, if the General Assembly is in
15 session, the Joint Budget Committee; and

16 (4) Joint Committee on Advanced Communications and Information
17 Technology.

18 (b)(1) If an award is made by the United States Government, additional
19 funds shall be disbursed to the local entity as a grantee or awardee, as the
20 grantee designates, to initiate the broadband development project.

21 (2) The additional awards shall be in the amount of two hundred
22 thousand dollars (\$200,000).

23 (3) It is anticipated that funds disbursed under this subsection
24 shall defray expenses related to conclusion of the federal grant or loan,
25 including without limitation the expenses of obtaining a letter of credit, a
26 bankruptcy opinion, or eligible telecommunications carrier application
27 expenses, as required by the federal grant or loan awarded.

28
29 23-18-1208. Reporting related to commencement of broadband development
30 program funded by federal grant or loan.

31 A local entity that has been awarded a federal grant or loan for a
32 broadband development program shall report the status of the broadband
33 development program to the Institute for Digital Health and Innovation of the
34 University of Arkansas for Medical Sciences within nine (9) months of the
35 award of the federal grant or loan.

36

1 23-18-1209. Submission of mapping information to Arkansas Geographic
2 Information Systems Office required.

3 (a) A local entity shall coordinate with the Arkansas Geographic
4 Information Systems Office to provide mapping information to the Arkansas
5 Spatial Data Infrastructure for preparation of legal descriptions and digital
6 mapping for the relevant incorporated or unincorporated areas.

7 (b) A local entity that has been awarded a state or federal grant or
8 loan shall provide information concerning broadband mapping to the office in
9 compliance with the Arkansas Geographic Information Systems Office Policy
10 Statement PS-01, Arkansas Spatial Data Infrastructure Data Loading and
11 Retirement Procedures.

12
13 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
15 TRANSFER NCI DESIGNATION TRUST FUND. (i) From time to time at the request of
16 the Chancellor of the University of Arkansas for Medical Sciences or his or
17 her designee, the Chief Fiscal Officer of the State shall transfer on his or
18 her books and those of the State Treasurer and the Auditor of the State funds
19 from the University of Arkansas Medical Center Fund or from cash funds
20 payable from the Appropriation – Cash Funds in this Act to the National
21 Cancer Institute Designation Trust Fund. (ii) No fund transfer authorized in
22 subsection (i) herein shall be implemented until the Chief Fiscal Officer of
23 the State has determined sufficient funding is available to be transferred,
24 and the transfer has received prior review by the Arkansas Legislative
25 Council or, if meeting in Regular or Fiscal Session, the Joint Budget
26 Committee.

27 The provisions of this section shall be in effect only from July 1, ~~2022~~
28 2023 through June 30, ~~2023~~ 2024.

29
30 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DOMESTIC
32 VIOLENCE SHELTER GRANTS. The grants authorized in the Domestic Violence
33 Shelter Programs and Grants appropriation section of this act shall be
34 equally distributed to domestic violence shelters as determined by the
35 Arkansas Child Abuse/Rape/Domestic Violence Commission. The Arkansas Child
36 Abuse/Rape/Domestic Violence Commission may adopt rules and regulations to

1 carry out the intent of the General Assembly regarding the grant
2 appropriations authorized in the Domestic Violence Shelter Programs and
3 Grants appropriation section of this act.

4 The provisions of this section shall be in effect only from July 1, ~~2022~~
5 2023 through June 30, ~~2023~~ 2024.

6
7 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL
9 SCHOOL LIMITATION. Nothing in this Act shall create an additional medical
10 school in the State of Arkansas, but it recognizes that appropriations,
11 funding and allocations in this Act may be used by the University of Arkansas
12 for Medical Sciences to support satellite campuses or programs outside the
13 City of Little Rock in order to conduct or continue training of its medical,
14 nursing, pharmacy and allied health students, as well as its medical
15 residents.

16 The provisions of this section shall be in effect only from July 1, ~~2022~~
17 2023 through June 30, ~~2023~~ 2024.

18
19 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
21 CHILDREN'S HOSPITAL AND TRANSFER AUTHORIZED. Thirty-three and one-third
22 percent (33-1/3%), in each fiscal year, of the amounts made available to fund
23 the appropriation in the Grants to Children's Hospital, Regular Salaries and
24 Operating Expenses for Indigent Care line item of the Operations
25 appropriation section of this Act shall be distributed to the Arkansas
26 Children's Hospital or Arkansas Children's Hospital may request that the
27 University of Arkansas for Medical Sciences transfer such funds each fiscal
28 year from the University of Arkansas Medical Center Fund to the Department of
29 Human Services Grants Fund Account. The transferred funds shall be used to
30 match federal funds used for supplemental Medicaid payments to Arkansas
31 Children's Hospital.

32 The provisions of this section shall be in effect only from July 1, ~~2022~~
33 2023 through June 30, ~~2023~~ 2024.

34
35 SECTION 33. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 6-64-
36 413(b)(2), concerning special allowances for patient care and research

1 faculty, is amended to codify special language in appropriation acts to read
2 as follows:

3 (2) Provided, any such allowance shall not exceed for any
4 employee an amount equal to ~~two (2)~~ two and one-half (2 1/2) times that
5 portion of the salary authorized by the General Assembly to be paid from the
6 University of Arkansas Medical Center Fund.

7
8 SECTION 34. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code § 6-64-
9 414, concerning area health education centers, is amended to add an
10 additional subsection to codify special language in appropriation acts to
11 read as follows:

12 (c)(1) The University of Arkansas for Medical Sciences may utilize
13 appropriated funds for the purpose of contracting with physician-teachers and
14 teachers in other health-related professions residing only at sites located
15 away from the University of Arkansas for Medical Sciences.

16 (2) Appropriated funds may be paid only for the purpose of
17 teaching residents and students assigned to area health education centers.

18 (3) Contracts entered into with physician-teachers, or with
19 teachers in other health-related fields or their associates, require the
20 prior approval of the agency head only and shall be reported quarterly to the
21 Legislative Council or, if the General Assembly is in session, the Joint
22 Budget Committee.

23
24 SECTION 35. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code Title 6,
25 Chapter 63, Subchapter 3, is amended to add an additional section to codify
26 special language in appropriation acts to read as follows:

27 6-63-317. Overtime, incentives, and differentials for direct and indirect
28 unclassified patient care personnel at University of Arkansas for Medical
29 Sciences.

30 (a) All unclassified positions employed to provide or support patient
31 care at the University of Arkansas for Medical Sciences are eligible for
32 overtime at the rate of one and one-half (1 1/2) times their regular hourly
33 rate.

34 (b) In addition to overtime, unclassified direct and indirect patient
35 care employees scheduled to work shifts outside of normal operating schedules
36 may be eligible to receive up to twenty-four percent (24%) of the hourly rate

1 paid as a shift differential.

2 (c)(1) All unclassified positions employed to provide or support
3 patient care at the University of Arkansas for Medical Sciences shall be
4 eligible to receive incentive pay not to exceed one and two-tenths (1.2)
5 times their base hourly rate.

6 (2) All unclassified employees required to work in specialty
7 areas shall be eligible to receive up to ten percent (10%) of the hourly rate
8 paid as a specialty differential while working in such areas.

9 (d)(1) When overtime, shift differentials, standby pay, incentive pay,
10 or specialty differentials are provided to employees as stated in this
11 section, the total may exceed the line item maximum salaries for those
12 positions.

13 (2) This section does not apply to the positions of Patient Care
14 Administrator, Associate Administrator, or Assistant Administrator of Patient
15 Care.

16 (e)(1) In addition, the Board of Trustees of the University of
17 Arkansas for Medical Sciences may also make special compensation allowances
18 available, in such amounts as the board may determine or justify equitable in
19 view of the current requirements for registered nurses in the Clinical
20 Programs of the University of Arkansas for Medical Sciences and the
21 availability of registered nurses for employment in the Little Rock
22 metropolitan area.

23 (2) However, the special compensation allowances approved by the
24 board for a single individual shall not exceed the state line item maximum by
25 more than twenty percent (20%) for those positions.

26
27 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DAY CARE.
29 Of the funds appropriated in the Operations appropriation section of this
30 Act, \$250,000 each year may be allocated as the State's portion of the
31 operating cost of a Child Care Facility of the University of Arkansas for
32 Medical Sciences. Individuals using this facility will be charged a daily
33 rate as determined by the University of Arkansas for Medical Sciences.

34 The provisions of this section shall be in effect only from July 1, 2022
35 2023 through June 30, 2023 2024.

36

1 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
3 FORWARD. Any unexpended balance of the general revenue funds provided by this
4 Act which remains at the close of a fiscal year, not to exceed ten percent
5 (10%) of funded appropriations, shall be carried forward and made available
6 for the same purposes for the next fiscal year.

7 Any carry forward of unexpended balance of funding as authorized herein,
8 may be carried forward under the following conditions:

9 (1) Prior to June 30, ~~2023~~ 2024 the Agency shall by written statement set
10 forth its reason(s) for the need to carry forward said funding to the
11 Department of Finance and Administration Office of Budget;

12 (2) The Department of Finance and Administration Office of Budget shall
13 report to the Arkansas Legislative Council all amounts carried forward by the
14 September Arkansas Legislative Council or Joint Budget Committee meeting
15 which report shall include the name of the Agency, Board, Commission or
16 Institution and the amount of the funding carried forward, the program name
17 or line item, the funding source and a copy of the written request set forth
18 in (1) above;

19 (3) Each Agency, Board, Commission or Institution shall provide a written
20 report to the Arkansas Legislative Council or Joint Budget Committee
21 containing all information set forth in item (2) above, along with a written
22 statement as to the current status of the project, contract, purpose, etc.
23 for which the carry forward was originally requested no later than thirty
24 (30) days prior to the time the Agency, Board, Commission or Institution
25 presents its budget request to the Arkansas Legislative Council/Joint Budget
26 Committee; and

27 (4) Thereupon, the Department of Finance and Administration shall include
28 all information obtained in item (3) above in the budget manuals and/or a
29 statement of non-compliance by the Agency, Board, Commission or Institution.

30 The provisions of this section shall be in effect only from July 1, ~~2022~~
31 2023 through June 30, ~~2023~~ 2024.

32
33 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STIPENDS.
35 The University of Arkansas for Medical Sciences is hereby authorized to pay
36 stipends to students engaged in post-graduate clinical training in accredited

1 programs of the University of Arkansas for Medical Sciences, from "Regular
2 Salaries" or "Maintenance and General Operation", as follows:

	Maximum Number Of Positions	Annual Stipend
	2022-2023	2022-2023
	<u>2023-2024</u>	<u>2023-2024</u>
7 Housestaff	710	
8 AHEC Housestaff	190	
9 1. Residents		\$69,179
10 2. Interns		\$55,492

11 The provisions of this section shall be in effect only from July 1, ~~2022~~
12 2023 through June 30, ~~2023~~ 2024.

13
14 SECTION 39. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code § 19-4-
15 1609, concerning state-supported institutions of higher education, is amended
16 to add an additional subsection to codify special language in appropriation
17 acts to read as follows:

18 (d) Under this section, the University of Arkansas for Medical
19 Sciences may utilize appropriated funds to authorize procedures for the
20 disbursement of indigent care maintenance and general operations
21 appropriations to be paid from cash funds of the University of Arkansas for
22 Medical Sciences, subject to reimbursement and correction of reporting.

23
24 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

26 ESTABLISHMENT OF A "GROWTH POOL". (a) The Arkansas Division of Higher
27 Education shall establish and maintain for the ~~2022-2023~~ 2023-2024 fiscal
28 year a pool of three hundred (300) non-classified positions. A position
29 established under this section shall not exceed the salary rate of the
30 highest maximum annual salary rate authorized by the General Assembly in the
31 institution's appropriation act. These positions are to be used by the
32 University of Arkansas for Medical Sciences in the event that the personal
33 services needs of the University during the ~~2022-2023~~ 2023-2024 fiscal year
34 exceed the number of positions allocated to the University by the
35 Legislature. The University shall provide justification to the Arkansas
36 Division of Higher Education for the need to allocate titles from this

1 "growth pool". No classifications will be assigned to the pool until such
2 time as specific positions are requested by the University, approved by the
3 University Board or their designee, and approved by the Legislative Council
4 or Joint Budget Committee. Furthermore, the Arkansas Division of Higher
5 Education shall establish and maintain for the ~~2022-2023~~ 2023-2024 fiscal
6 year a pool of three hundred (300) career service positions up to a C130.
7 These positions are to be used by the University of Arkansas for Medical
8 Sciences in the event that the personal services needs of the University
9 during the ~~2022-2023~~ 2023-2024 fiscal year exceed the number of positions in
10 a classification allocated to the University by the Legislature. The
11 University shall provide justification to the Arkansas Division of Higher
12 Education for the need to allocate titles from this "growth pool". No
13 classifications will be assigned to the pool until such time as specific
14 positions are requested by the University, recommended by the Arkansas
15 Division of Higher Education, and approved by the Legislative Council or
16 Joint Budget Committee.

17 (b) Determining the number of personnel to be employed by a state agency
18 is the prerogative of the General Assembly and is usually accomplished by
19 delineating the maximum number of personnel by identifying the job titles and
20 the maximum grade or salary attached to those salaries. The General Assembly
21 has determined that the University of Arkansas for Medical Sciences could be
22 operated more efficiently if some flexibility is given to that institution.
23 That flexibility is being accomplished by providing growth pools in
24 subsection (a) of this section and since the General Assembly has granted the
25 institution broad powers under the growth pool concept, it is both necessary
26 and appropriate that the General Assembly maintain oversight of the
27 utilization of the growth pool by requiring prior approval of the Legislative
28 Council or Joint Budget Committee in the utilization of the growth pool.
29 Therefore, the requirement of approval by the Legislative Council or Joint
30 Budget Committee is not a severable part of this section. If the requirement
31 of approval by the Legislative Council or Joint Budget Committee is ruled
32 unconstitutional by a court of competent jurisdiction, this entire section is
33 void.

34 If the agency requests continuation of a "Growth Pool" position(s) as
35 established herein during the next fiscal year, the position(s) must be
36 requested as a new position(s) in the agency's budget request.

1 The provisions of this section shall be in effect only from July 1, ~~2022~~
2 2023 through June 30, ~~2023~~ 2024.

3
4 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHILD
6 HEALTH AND FAMILY LIFE INSTITUTE. The Child Health and Family Life Institute
7 shall be administered under the direction of Arkansas Children's Hospital.
8 Arkansas Children's Hospital shall enter into a cooperative agreement and/or
9 contract with the University of Arkansas for Medical Sciences-Department of
10 Pediatrics for services required to deliver the programs of the Child Health
11 and Family Life Institute (CHFLI). Utilizing a multidisciplinary
12 collaboration of professionals, CHFLI shall provide a statewide effort to
13 explore, develop and evaluate new and better ways to address medically,
14 socially and economically interrelated health and developmental needs of
15 children with special health care needs and their families. CHFLI priorities
16 shall include, but are not limited to, wellness and prevention, screening and
17 diagnosis, treatment and intervention, training and education and research
18 and evaluation. Arkansas Children's Hospital and the University of Arkansas
19 for Medical Sciences-Department of Pediatrics shall make annual reports to
20 the Arkansas Legislative Council on all matters of funding, existing programs
21 and services offered through CHFLI.

22 The provisions of this section shall be in effect only from July 1, ~~2022~~
23 2023 through June 30, ~~2023~~ 2024.

24
25 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING
27 FEES. On July 1 of each year the University of Arkansas for Medical Sciences
28 shall pay from the appropriation provided herein from non-general revenue,
29 the total amount appropriated for War Memorial Parking Services from Fees to
30 War Memorial.

31 The provisions of this section shall be in effect only from July 1, ~~2022~~
32 2023 through June 30, ~~2023~~ 2024.

33
34 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
36 PROVISIONS. Because the Rural Medical Practice Student Loan and Scholarship

1 Program Loans and/or Scholarships and the Community Match Student Loan and
2 Scholarship Program Loans and/or Scholarships have the goal of providing
3 primary care physicians in rural Arkansas, transfers may be made in such
4 amounts as are required between the line items made in the appropriation for
5 "Medical Loans and Scholarships".

6 The provisions of this section shall be in effect only from July 1, ~~2022~~
7 2023 through June 30, ~~2023~~ 2024.

8

9 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CLINICAL
11 EXPANSION AND RESEARCH POOL. (a) In order to address personnel needs emerging
12 from expanding medical research and patient care issues and the necessity of
13 recruiting and retaining qualified medical, research, and related support
14 personnel, the University of Arkansas for Medical Sciences or its successor
15 is authorized for the ~~2022-2023~~ 2023-2024 fiscal year a pool of seven hundred
16 (700) "Clinical Expansion and Research Pool" positions. These positions are
17 to be used by the University of Arkansas for Medical Sciences in the event
18 that the personal services needs resulting from unanticipated clinical or
19 research programs that are initiated during the ~~2022-2023~~ 2023-2024 fiscal
20 year require additional positions, either in title, in classification, or in
21 number, that are not authorized or contemplated by the General Assembly in
22 the Regular Salaries - Operations section of this Act.

23 (b) The University of Arkansas for Medical Sciences is authorized to
24 access the "Clinical Expansion and Research Pool" positions authorized in
25 this Section at any time during the fiscal year when it is determined by the
26 Chancellor of the University of Arkansas for Medical Sciences, subject to the
27 review and approval by the Board of Trustees, that the need for additional
28 positions exists. Only medical or research positions shall be established
29 under this provision. The Chancellor of the University of Arkansas for
30 Medical Sciences shall provide a quarterly report detailing the justification
31 of allocation of positions from this "Clinical Expansion and Research Pool"
32 to the Chief Fiscal Officer of the State, to the Arkansas Division of Higher
33 Education, and to the Arkansas Legislative Council or Joint Budget Committee
34 for review. The report shall also include an accounting of the names, titles
35 and salaries of personnel who have been employed in positions established
36 from this pool and the source and duration of funds associated with the

1 positions.

2 (c) If the University of Arkansas for Medical Sciences requests
3 continuation of any "Clinical Expansion and Research Pool" position(s) as
4 established herein during the next fiscal year, the position(s) must be
5 requested as a new position(s) in the agency's budget request.

6 (d) Determining the number of personnel to be employed by a state agency
7 is the prerogative of the General Assembly and is usually accomplished by
8 delineating the maximum number of personnel by identifying job titles and the
9 maximum grade or salary attached to those titles. The General Assembly has
10 determined that the University of Arkansas for Medical Sciences could be
11 operated more efficiently if some flexibility is given to that institution.
12 That flexibility is being accomplished by providing a position pool in
13 Subsection (a) of this Section and since the General Assembly has granted the
14 agency broad powers under the growth pool concept, it is both necessary and
15 appropriate that the General Assembly maintain oversight of the utilization
16 of the position pool by requiring review of the Legislative Council or Joint
17 Budget Committee in the utilization of the position pool. Therefore, the
18 requirement of review by the Legislative Council or Joint Budget Committee is
19 not a severable part of this section. If the requirement of review by the
20 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
21 court of competent jurisdiction, this entire section is void.

22 The provisions of this section shall be in effect only from July 1, ~~2022~~
23 2023 through June 30, ~~2023~~ 2024.

24

25 SECTION 45. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code Title 6,
26 Chapter 63, Subchapter 3, is amended to add an additional section to codify
27 special language in appropriation acts to read as follows:

28 6-63-318. On-call compensation for patient care employees.

29 (a) The University of Arkansas for Medical Sciences may provide on-
30 call duty compensation or standby duty differential compensation for a
31 classified or non-classified patient care employee whose job requires him or
32 her to provide patient care when there is no regularly scheduled staff
33 coverage.

34 (b) A classified or non-classified patient care employee shall not
35 exceed one hundred twenty-eight (128) hours during any seven (7) day period,
36 at rates of pay not to exceed the pay provided in the Uniform Classification

1 and Compensation Act, § 21-5-201 et seq., or its successor, the Higher
2 Education Expenditure Restriction Act, § 6-63-301 et seq., or the
3 compensation set in the operative appropriation for the University of
4 Arkansas for Medical Sciences.

5
6 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ABUSED
8 CHILDREN AND ADOLESCENTS SERVICES PROGRAM FUNDING PROVISION. In the event
9 the amount of general revenue distributed to the University of Arkansas
10 Medical Center Fund for the Department of Pediatrics and the Psychiatric
11 Research Institute each fiscal year is at least equal to the amount
12 distributed during the 2012-13 fiscal year, an amount not less than seven
13 hundred thousand dollars (\$700,000) shall be allocated and made available as
14 follows: four hundred fifty thousand dollars (\$450,000) each fiscal year
15 shall be made available exclusively to support the purposes and goals to
16 improve screening, monitoring and care for abused children and adolescents
17 through the Child Safety Centers or the University of Arkansas for Medical
18 Sciences as referred by the Child Safety Centers. Maintenance of statewide
19 screening and assessment protocols as well as evidence-based training of
20 mental health professionals are to be considered critical components of the
21 overall goals. For the provision of assessment and therapeutic services,
22 these funds are to be provided to the Child Safety Centers through contracts
23 from the University of Arkansas for Medical Sciences. The contracts will
24 stipulate the terms of the agreement and reporting requirements; an amount
25 not to exceed fifty thousand dollars (\$50,000) may be utilized for
26 administrative costs as may be necessary to administer the program or if
27 determined not to be needed for administrative costs may be placed in reserve
28 for future needs of the program. The remaining two hundred thousand dollars
29 (\$200,000) shall be allocated and made available to the Department of
30 Pediatrics for expenses for medical examinations, consultation, education and
31 training as stipulated in the terms of agreement between the Chancellor of
32 the University of Arkansas for Medical Sciences and the Department of
33 Pediatrics.

34 The provisions of this section shall be in effect only from July 1, ~~2022~~
35 2023 through June 30, ~~2023~~ 2024.

36

1 SECTION 47. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code Title 6,
2 Chapter 64, Subchapter 4, is amended to add an additional section to codify
3 special language in appropriation acts to read as follows:

4 6-64-423. Medicaid memorandum of understanding.

5 Upon prior review of the Legislative Council or, if the General
6 Assembly is in session, the Joint Budget Committee, the University of
7 Arkansas for Medical Sciences and the Department of Human Services shall
8 enter into a memorandum of understanding to determine any reimbursement,
9 administrative charges, or fees for:

10 (1) The State Olmstead plan;

11 (2) Processing or administration of state match funds charges as
12 reimbursement funding for federal financial participation under the Medicaid
13 Disproportionate Share Hospital program; or

14 (3) Any other arrangements or agreements that could benefit the
15 University of Arkansas for Medical Sciences.

16
17 SECTION 48. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
18 authorized by this act shall be limited to the appropriation for such agency
19 and funds made available by law for the support of such appropriations; and
20 the restrictions of the State Procurement Law, the General Accounting and
21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
22 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
23 Act, or their successors, and other fiscal control laws of this State, where
24 applicable, and regulations promulgated by the Department of Finance and
25 Administration, as authorized by law, shall be strictly complied with in
26 disbursement of said funds.

27
28 SECTION 49. LEGISLATIVE INTENT. It is the intent of the General
29 Assembly that any funds disbursed under the authority of the appropriations
30 contained in this act shall be in compliance with the stated reasons for
31 which this act was adopted, as evidenced by the Agency Requests, Executive
32 Recommendations and Legislative Recommendations contained in the budget
33 manuals prepared by the Department of Finance and Administration, letters, or
34 summarized oral testimony in the official minutes of the Arkansas Legislative
35 Council or Joint Budget Committee which relate to its passage and adoption.

36

1 SECTION 50. EMERGENCY CLAUSE. It is found and determined by the General
2 Assembly, that the Constitution of the State of Arkansas prohibits the
3 appropriation of funds for more than a one (1) year period; that the
4 effectiveness of this Act on July 1, 2023, with the exception that Section 27
5 is effective upon passage and approval, is essential to the operation of the
6 agency for which the appropriations in this Act are provided, and that in the
7 event of an extension of the legislative session, the delay in the effective
8 date of this Act beyond July 1, 2023, with the exception that Section 27 is
9 effective upon passage and approval, could work irreparable harm upon the
10 proper administration and provision of essential governmental programs.
11 Therefore, an emergency is hereby declared to exist and this Act being
12 necessary for the immediate preservation of the public peace, health and
13 safety shall be in full force and effect from and after July 1, 2023 with the
14 exception that Section 27 is effective upon passage and approval.

15
16 /s/Joint Budget Committee
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