

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

As Engrossed: S3/6/23

A Bill

SENATE BILL 124

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY FOR THE FISCAL YEAR ENDING JUNE 30, 2024;
11 AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 APPROPRIATION FOR THE 2023-2024 FISCAL
16 YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University for the 2023-2024 fiscal year, the
24 following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
<u>ARKANSAS STATE UNIVERSITY - SYSTEM</u>			
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	President, Arkansas State University	1	\$394,710
(2)	Vice Pres. for System Operations	1	\$247,394
(3)	Vice President	5	\$229,405
(4)	General Counsel	1	\$216,107



1	(5)	Assoc. Vice Pres.	2	\$188,001
2	(6)	Project/Program Administrator	11	
3		Executive Project/Program Director		\$187,725
4		Exec. Project/Program Manager		\$164,002
5		Sr. Project/Program Director		\$133,606
6		Project/Program Director		\$122,933
7		Project/Program Manager		\$111,406
8		Project/Program Specialist		\$96,119
9	(7)	Associate General Counsel	3	\$178,611
10	(8)	Exec. Asst. to President	1	\$148,154
11	(9)	Assistant Vice Pres. for Admin.	1	\$143,570
12	(10)	Senior Internal Audit Manager	1	\$119,665
13	(11)	Sr. Internal Auditor	3	\$99,369
14	(12)	Associate for Administration	1	\$89,029
15	(13)	Legislative Intern/Research Assist.	1	\$79,440
16	(14)	Research Assistant	2	\$79,440
17		<u>ARKANSAS STATE UNIVERSITY - JONESBORO</u>		
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>ADMINISTRATIVE POSITIONS</u>		
20	(15)	Chancellor, ASU-Jonesboro	1	\$350,257
21	(15.1)	Dean of Veterinary Medicine	1	\$350,000
22	(16)	Executive Vice Chancellor	2	\$243,154
23	(17)	Dean of Business Administration	1	\$238,634
24	(18)	Dean of Engineering	1	\$238,634
25	(19)	Dean of Schools	7	\$201,711
26	(20)	Vice Chancellor	4	\$200,898
27	(21)	Assoc. Dean of Schools	11	\$184,577
28	(22)	Associate Vice Chancellor	4	\$176,555
29	(23)	Executive Asst. to the Chancellor	1	\$176,555
30	(24)	Director of Library Services	1	\$173,519
31	(25)	Coord. of Organized Research	1	\$168,172
32	(26)	Controller	1	\$157,497
33	(27)	Asst. Vice-Chancellor	8	\$143,570
34	(28)	Registrar	1	\$141,694
35	(29)	Archivist	2	\$132,820
36	(30)	Coord. of Non-Credit Activity	1	\$132,820

1	(31)	Dean Student Affairs-Enrollment Svcs.	1	\$132,820
2	(32)	Assoc. Director - Info & Tech Svcs.	2	\$130,917
3	(33)	Development/Advancement Admin.	22	
4		Development/Advancement Director		\$122,933
5		Development/Advancement Manager		\$111,406
6		Development/Advancement Specialist		\$96,120
7	(34)	Project/Program Administrator	107	
8		Exec. Project/Program Manager		\$164,002
9		Sr. Project/Program Director		\$133,606
10		Project/Program Director		\$122,933
11		Project/Program Manager		\$111,406
12		Project/Program Specialist		\$96,120
13	(35)	Associate Controller	1	\$119,876
14	(36)	Dir. of Grants & Other Spons. Progs.	1	\$119,876
15	(37)	Treasurer	1	\$119,876
16	(38)	Assoc. Dean of Student Affairs	6	\$119,197
17	(39)	Associate Registrar	1	\$119,197
18	(40)	Computer Network Coordinator	1	\$116,623
19	(41)	Dir. of UPD, CS, Traffic & Parking	1	\$116,184
20	(42)	Executive Assistant	5	\$115,970
21	(43)	Project Engineer	1	\$115,899
22	(44)	Academic/Student Support	32	
23		Counselor		\$115,470
24		Student Development Specialist		\$93,732
25		Academic Counselor		\$85,436
26	(45)	Communications Specialist	1	\$109,741
27	(46)	Research Compliance Coordinator	2	\$106,955
28	(47)	Project Architect	1	\$102,678
29	(48)	Bradbury Art Museum Director	1	\$102,430
30	(49)	Asst. Dean of Students	7	\$96,544
31	(50)	Director of Academic Advising	1	\$96,544
32	(51)	Asst. Dir. of Admissions	2	\$96,276
33	(52)	Asst. Dir. Records	1	\$96,276
34	(53)	Inst. Information Tech Coord.	1	\$91,908
35	(54)	Assoc. Dir. of Student Aid	1	\$90,037
36	(55)	Coord. of ASU Comm. Coll. Deg. Cntrs	3	\$90,037

1	(56)	Research Analyst	5	\$89,996
2	(57)	Computer Support Manager	2	\$88,373
3	(58)	Information Systems Coord.	1	\$88,373
4	(59)	Systems Specialist	5	\$88,373
5	(60)	Assistant Director of Publications	1	\$85,979
6	(61)	Network Support Specialist	2	\$84,974
7	(62)	Sr. Software Support Analyst	1	\$84,974
8	(63)	Fiscal Support Pool	37	
9		Fiscal Support Manager		\$83,389
10		Fiscal Support Supervisor		\$68,540
11		Accountant II		\$65,905
12		Accountant I		\$63,370
13		Fiscal Support Analyst		\$60,932
14		Fiscal Support Specialist		\$54,169
15		Accounting Technician		\$50,081
16		Fiscal Support Technician		\$46,303
17	(64)	Systems Analyst	6	\$81,706
18	(65)	Public Safety Pool	23	
19		HE Public Safety Commander III		\$81,706
20		Director Public Safety I		\$80,183
21		HE Public Safety Commander II		\$78,564
22		HE Public Safety Commander I		\$75,541
23		HE Public Safety Supervisor		\$67,157
24		Public Safety Officer		\$64,574
25		Public Safety Officer II		\$59,702
26		Security Officer Supervisor		\$56,336
27		Public Safety/Security Officer		\$51,033
28		HE Public Safety Dispatcher		\$42,810
29		Parking Control Supv.		\$42,810
30		Security Officer		\$42,810
31		Parking Control Officer		\$41,164
32		Watchman		\$35,187
33	(66)	Conservator	1	\$79,632
34	(67)	Technical Director	1	\$79,632
35	(68)	Academic Adviser	23	\$78,588
36	(69)	Computer Support Coordinator	1	\$78,564

1	(70)	Assistant Director of Museum	1	\$78,080
2	(71)	Assistant Director of Computer Services	1	\$75,541
3	(72)	ASU Engineer Comm. Facilities Dir.	1	\$75,541
4	(73)	Information Technology Manager	4	\$75,541
5	(74)	ASU Assoc. Dir. of Physical Plant	1	\$74,133
6	(75)	Computer Support Specialist	18	\$72,637
7	(76)	Database Analyst	3	\$72,637
8	(77)	Benefits Coordinator	1	\$71,282
9	(78)	Curator	2	\$71,282
10	(79)	Education Program Coordinator	1	\$71,282
11	(80)	Grants Manager	2	\$71,282
12	(81)	Procurement Coordinator	1	\$71,282
13	(82)	Network Support Analyst	1	\$69,842
14	(83)	ASU Asst. Dir. of Physical Plant	3	\$68,540
15	(84)	Information Systems Analyst	7	\$67,157
16	(85)	Information Systems Security Analyst	1	\$67,157
17	(86)	Computer Support Analyst	3	\$67,157
18	(87)	Skilled Trades Pool	89	
19		Skilled Trades Foreman		\$67,157
20		Skilled Trades Supervisor		\$64,574
21		Skilled Tradesman		\$62,090
22		Skilled Trades Helper		\$47,183
23		Apprentice Tradesman		\$41,946
24	(88)	Budget Specialist	2	\$65,905
25	(89)	Department Business Coordinator	3	\$65,905
26	(90)	Human Resources Analyst	2	\$65,905
27	(91)	Production Artist	2	\$65,905
28	(92)	ASU Asst. Director of Farming	1	\$63,370
29	(93)	ASU Dir. of Housekeeping	2	\$63,370
30	(94)	Buyer	1	\$63,370
31	(95)	Construction/Maint. Coordinator	2	\$63,370
32	(96)	HEI Program Coordinator	26	\$63,370
33	(97)	Museum Exhibit Program Specialist	1	\$63,370
34	(98)	Radio News Director	1	\$63,370
35	(99)	Radio Program Director	1	\$63,370
36	(100)	Computer Support Technician	5	\$62,090

1	(101)	Administrative Support Pool	120	
2		Administrative Assistant		\$60,932
3		Administrative Analyst		\$60,932
4		Administrative Support Supervisor		\$56,336
5		Administrative Specialist III		\$54,169
6		Administration Support Specialist		\$54,169
7		Administrative Specialist II		\$48,155
8		Administrative Support Specialist		\$48,155
9		Administrative Specialist I		\$42,810
10		Extra Help Assistant		\$35,187
11	(102)	Assistant Registrar	5	\$60,932
12	(103)	Financial Aid Analyst	8	\$60,932
13	(104)	Library Support Pool	15	
14		Library Supervisor		\$60,932
15		Library Specialist		\$52,085
16		Library Technician		\$48,155
17		Library Support Assistant		\$44,523
18	(105)	Fabrication Shop Manager	1	\$60,932
19	(106)	Payroll Services Specialist	4	\$60,932
20	(107)	Purchasing Specialist	1	\$60,932
21	(108)	Special Events Manager	2	\$54,169
22	(109)	Computer Operator	6	\$59,702
23	(110)	Broadcast Production Specialist	3	\$58,589
24	(111)	Commercial Graphic Artist	3	\$58,589
25	(112)	Comm. Artist I/Graphic Artist I	3	\$56,336
26	(113)	Human Resources Specialist	2	\$56,336
27	(114)	Landscape Supervisor	2	\$56,336
28	(115)	Multimedia Specialist	1	\$56,336
29	(116)	Museum Registrar	1	\$56,336
30	(117)	Records Management Analyst	10	\$56,336
31	(118)	Maintenance Specialist	5	\$54,169
32	(119)	Purchasing Technician	1	\$54,169
33	(120)	Pest Control Tech	1	\$52,085
34	(121)	Call Center Specialist	6	\$51,033
35	(122)	Landscape Specialist	2	\$50,081
36	(123)	Student Account Specialist	1	\$50,081

1	(124)	Admissions Analyst	2	\$48,155
2	(125)	Broadcast Announcer	1	\$48,155
3	(126)	Heavy Equipment Operator	9	\$48,155
4	(127)	Cashier	1	\$46,303
5	(128)	Inventory Control Technician	3	\$46,303
6	(129)	Maintenance Assistant	5	\$46,303
7	(130)	Registrar's Assistant	2	\$44,523
8	(131)	Institutional Svcs. Supervisor	13	\$39,580
9	(132)	Institutional Svcs. Assistant	65	\$38,058
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>ACADEMIC POSITIONS</u>		
12	(133)	Nurse Anesthesia Clinical Coord.	3	\$243,228
13	(134)	Department Chairperson	30	\$182,301
14	(135)	Faculty	68	
15		Professor		\$179,201
16		Assoc. Professor		\$166,798
17		Asst. Professor		\$141,869
18		Instructor		\$116,623
19	(136)	Research Associate	4	\$132,700
20	(137)	Asst. Library Director	2	\$101,623
21	(138)	Librarian	10	\$101,623
22	(138.1)	<i>Veterinary Medicine Instructor</i>	3	\$100,000
23	(139)	Instructional Designer	10	\$79,440
24	(140)	Research Assistant	18	\$79,440
25	(141)	Graduate Assistant - Research	10	\$58,057
26	(142)	Graduate Assistant	130	\$42,440
27		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>ACADEMIC POSITIONS</u>		
29	(143)	College of Business Faculty	40	
30		Distinguished Professor		\$247,037
31		Professor		\$197,904
32		Associate Professor		\$162,564
33		Assistant Professor		\$155,496
34		Instructor		\$127,224
35	(144)	Faculty	501	
36		Distinguished Professor		\$200,730

1		Professor		\$176,103
2		Assoc. Professor		\$154,398
3		Asst. Professor		\$129,246
4		Instructor		\$100,848
5		Lecturer		\$81,485
6	(145)	Part-Time Faculty	240	\$50,755
7	(146)	Graduate Assistant	150	\$31,829
8		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
9		<u>POSITIONS</u>		
10	(147)	Vice Chancellor - Athletics	1	\$237,466
11	(148)	ASU Head Football Coach	1	\$214,387
12	(149)	Head Men's Basketball Coach	1	\$186,105
13	(150)	ASU Def. Coordinator-Football	1	\$170,647
14	(151)	ASU Off. Coordinator-Football	1	\$170,647
15	(152)	Assoc. Dir. of Athletics	4	\$157,091
16	(153)	ASU Asst. Head Football Coach	2	\$150,744
17	(154)	Assistant Football Coach	5	\$150,744
18	(155)	Head Coach	11	\$132,261
19	(156)	ASU Dir. of Auxiliary Enterprises	1	\$127,052
20	(157)	Dir. of Arena	1	\$123,161
21	(158)	Asst. Dir. Athletics	8	\$118,119
22	(159)	Head Athletic Trainer	1	\$118,119
23	(160)	Assistant Coach	24	\$100,362
24	(161)	Dir. of Strength & Conditioning	3	\$100,362
25	(162)	Trainer	5	\$100,362
26	(163)	Facilities and Equipment Manager	2	\$90,377
27	(164)	Assistant Director	1	\$87,462
28	(165)	Fiscal Support Pool	1	
29		Fiscal Support Manager		\$83,389
30		Fiscal Support Supervisor		\$68,540
31		Accountant II		\$65,905
32		Accountant I		\$63,370
33		Fiscal Support Analyst		\$60,932
34		Fiscal Support Specialist		\$54,169
35		Accounting Technician		\$50,081
36		Fiscal Support Technician		\$46,303

1	(166)	Asst. Dir. of Development	1	\$79,523
2	(167)	Asst. Dir. of Media Relations	2	\$79,523
3	(168)	Academic Adviser	2	\$78,588
4	(169)	Director of Marketing	1	\$76,213
5	(170)	Ticket Manager	1	\$73,935
6	(171)	Director of Student Union	1	\$68,540
7	(172)	Skilled Trades Pool	9	
8		Skilled Trades Foreman		\$67,157
9		Skilled Trades Supervisor		\$64,574
10		Skilled Tradesman		\$62,090
11		Skilled Trades Helper		\$47,183
12		Apprentice Tradesman		\$41,946
13	(173)	Athletic Ticket Sales Coordinator	1	\$63,370
14	(174)	Print Shop Manager	1	\$63,370
15	(175)	Administrative Support Pool	10	
16		Administrative Assistant		\$60,932
17		Administrative Analyst		\$60,932
18		Administrative Support Supervisor		\$56,336
19		Administrative Specialist III		\$54,169
20		Administration Support Specialist		\$54,169
21		Administrative Specialist II		\$48,155
22		Administrative Support Specialist		\$48,155
23		Administrative Specialist I		\$42,810
24		Extra Help Assistant		\$35,187
25	(176)	Special Events Manager	2	\$60,932
26	(177)	Institutional Printer	6	\$58,589
27	(178)	Student Union Night Manager	1	\$58,589
28	(179)	Special Events Coordinator	2	\$54,169
29	(180)	Athletic Facility Supervisor	4	\$52,085
30	(181)	Student Union Sec. Mgr.	1	\$48,155
31	(182)	Institutional Svcs. Supervisor	3	\$39,580
32	(183)	Institutional Svcs. Assistant	<u>25</u>	\$38,058
33		MAX. NO. OF EMPLOYEES	2,253	

34

35 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 36 the Arkansas State University for the 2023-2024 fiscal year, the following

1 maximum number of part-time or temporary employees, to be known as "Extra
 2 Help", payable from funds appropriated herein for such purposes: two
 3 thousand sixty-four (2,064) temporary or part-time employees, when needed, at
 4 rates of pay not to exceed those provided in the Uniform Classification and
 5 Compensation Act, or its successor, or this act for the appropriate
 6 classification.

7
 8 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 9 appropriated, to the Arkansas State University, to be payable from the
 10 Arkansas State University Fund, for personal services and operating expenses
 11 of the Arkansas State University for the fiscal year ending June 30, 2024,
 12 the following:

14 ITEM	FISCAL YEAR
15 <u>NO.</u>	<u>2023-2024</u>
16 (01) REGULAR SALARIES	\$55,800,000
17 (02) EXTRA HELP	60,000
18 (03) PERSONAL SERVICES MATCHING	8,800,000
19 (04) MAINT. & GEN. OPERATION	
20 (A) OPER. EXPENSE	9,078,331
21 (B) CONF. & TRAVEL	0
22 (C) PROF. FEES	0
23 (D) CAP. OUTLAY	400,000
24 (E) DATA PROC.	0
25 (05) FUNDED DEPRECIATION	<u>1,000,000</u>
26 TOTAL AMOUNT APPROPRIATED	<u><u>\$75,138,331</u></u>

27
 28 SECTION 4. ALLOCATIONS. There is hereby allocated, to the various
 29 programs of Arkansas State University, as set out herein, the following
 30 amounts of the funds appropriated in the State Operations appropriation
 31 section in this Act, to Arkansas State University, there to be used as
 32 provided by law, for the fiscal year ending June 30, 2024, the following:

34	MAXIMUM ALLOCATION
35 ITEM	FISCAL YEAR
36 <u>NO.</u>	<u>2023-2024</u>

1	(1) JONESBORO CAMPUS	\$69,354,471
2	(2) ASU - SYSTEM ADMINISTRATION	2,854,376
3	(3) HERITAGE SITES	2,475,921
4	(4) DELTA CENTER FOR ECONOMIC DEVELOPMENT	<u>453,563</u>
5	TOTAL AMOUNT ALLOCATED	<u>\$75,138,331</u>

6
7 SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
8 to the Arkansas State University, to be payable from cash funds as defined by
9 Arkansas Code 19-4-801, for personal services and operating expenses of the
10 Arkansas State University for the fiscal year ending June 30, 2024, the
11 following:

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2023-2024</u>
15	(01) REGULAR SALARIES	\$36,000,000
16	(02) EXTRA HELP	10,970,000
17	(03) OVERTIME	30,000
18	(04) PERSONAL SERVICES MATCHING	15,500,000
19	(05) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	47,000,000
21	(B) CONF. & TRAVEL	6,000,000
22	(C) PROF. FEES	27,675,000
23	(D) CAP. OUTLAY	11,000,000
24	(E) DATA PROC.	0
25	(06) CAPITAL IMPROVEMENTS	51,396,158
26	(07) DEBT SERVICE	18,000,000
27	(08) PROMOTIONAL ITEMS	200,000
28	(09) RESALE	<u>125,000</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$223,896,158</u>

30
31 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
32 authorized by this act shall be limited to the appropriation for such agency
33 and funds made available by law for the support of such appropriations; and
34 the restrictions of the State Procurement Law, the General Accounting and
35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
36 Procedures and Restrictions Act, the Higher Education Expenditure Restriction

1 Act, or their successors, and other fiscal control laws of this State, where
2 applicable, and regulations promulgated by the Department of Finance and
3 Administration, as authorized by law, shall be strictly complied with in
4 disbursement of said funds.

5
6 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
7 Assembly that any funds disbursed under the authority of the appropriations
8 contained in this act shall be in compliance with the stated reasons for
9 which this act was adopted, as evidenced by the Agency Requests, Executive
10 Recommendations and Legislative Recommendations contained in the budget
11 manuals prepared by the Department of Finance and Administration, letters, or
12 summarized oral testimony in the official minutes of the Arkansas Legislative
13 Council or Joint Budget Committee which relate to its passage and adoption.

14
15 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
16 Assembly, that the Constitution of the State of Arkansas prohibits the
17 appropriation of funds for more than a one (1) year period; that the
18 effectiveness of this Act on July 1, 2023 is essential to the operation of
19 the agency for which the appropriations in this Act are provided, and that in
20 the event of an extension of the legislative session, the delay in the
21 effective date of this Act beyond July 1, 2023 could work irreparable harm
22 upon the proper administration and provision of essential governmental
23 programs. Therefore, an emergency is hereby declared to exist and this Act
24 being necessary for the immediate preservation of the public peace, health
25 and safety shall be in full force and effect from and after July 1, 2023.

26
27 /s/Joint Budget Committee
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