

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

As Engrossed: S2/23/23

A Bill

SENATE BILL 144

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 - SYSTEM AND VARIOUS DIVISIONS FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2024; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
15 SYSTEM AND VARIOUS DIVISIONS
16 APPROPRIATION FOR THE 2023-2024 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - SYSTEM AND VARIOUS DIVISIONS. There is
24 hereby established for the University of Arkansas - System and Various
25 Divisions for the 2023-2024 fiscal year, the following maximum number of
26 regular employees.
27

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2023-2024
	<u>SYSTEM ADMINISTRATION</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, University of Arkansas	1	\$509,603
(2)	Vice-Pres. for Academic Affairs	1	\$265,604



1	(3)	Vice-Pres. for Agriculture/Chance.	1	\$254,617
2	(4)	Vice-Pres. for Finance & CFO	1	\$251,018
3	(5)	Vice-Pres. for Administration	1	\$241,194
4	(6)	Vice-Pres. for Univ. Rel. & Pub. Serv.	1	\$222,590
5	(7)	General Counsel	1	\$222,590
6	(8)	Assoc. Vice President	6	\$209,571
7	(9)	Dir. of Employee Benefits	1	\$197,796
8	(10)	Dir. of Internal Audits	3	\$187,776
9	(11)	Dir. of Plan. & Resource Services	1	\$187,725
10	(12)	Project/Program Administrator	37	
11		Executive Project/Program Director		\$187,725
12		Exec. Project/Program Manager		\$164,002
13		Sr. Project/Program Director		\$133,606
14		Project/Program Director		\$122,932
15		Project/Program Manager		\$111,405
16		Project/Program Specialist		\$96,119
17	(13)	Assoc. Dir. of Plng. & Res. Svcs.	2	\$169,540
18	(14)	Senior Assoc. General Counsel	1	\$156,001
19	(15)	Senior Institutional Audit Manager	4	\$155,237
20	(16)	Assoc. General Counsel	4	\$152,841
21	(17)	Asst. Dir. of Plng. & Res. Svcs.	1	\$150,230
22	(18)	Asst. to the President	1	\$148,154
23	(19)	Regional Audit Manager	2	\$143,217
24	(20)	Director of Administrative Services	2	\$141,869
25	(21)	Director of Institutional Research	1	\$128,672
26	(22)	Assoc. Director of Internal Audits	1	\$119,665
27	(23)	Associate Director	2	\$105,581
28	(24)	Dir. of University Information	1	\$105,581
29	(25)	Associate for Administration	3	\$96,120
30	(26)	Administrative Support Pool	1	
31		Administrative Assistant		\$60,932
32		Administrative Analyst		\$60,932
33		Administrative Support Supervisor		\$56,336
34		Administrative Specialist III		\$54,169
35		Administration Support Specialist		\$54,169
36		Administrative Specialist II		\$48,155

1		Administrative Support Specialist		\$48,155
2		Administrative Specialist I		\$42,810
3		Extra Help Assistant		\$35,187
4	(27)	Landscape Specialist	2	\$50,081
5		<u>DIVISION OF AGRICULTURE</u>		
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>ADMINISTRATIVE POSITIONS</u>		
8	(28)	Senior Associate Vice President	2	\$224,300
9	(29)	Associate VP	7	\$219,187
10	(30)	District Director	3	\$202,753
11	(31)	Assistant VP	5	\$191,792
12	(32)	Project/Program Administrator	170	
13		Executive Project/Program Director		\$187,726
14		Sr. Project/Program Director		\$133,606
15		Project/Program Director		\$122,933
16		Project/Program Manager		\$111,406
17		Project/Program Specialist		\$96,120
18		Executive Assistant		\$90,021
19	(33)	County Ext. Agent	210	
20		County Ext. Agent IV		\$180,920
21		County Ext. Agent III		\$174,889
22		County Ext. Agent II		\$122,001
23		County Ext. Agent I		\$113,086
24	(34)	Resident Director in Charge	6	\$142,498
25	(35)	Associate for Administration	6	\$96,120
26	(36)	Fiscal Support Pool	25	
27		Fiscal Support Manager		\$83,389
28		Fiscal Support Supervisor		\$68,540
29		Accountant II		\$65,905
30		Accountant I		\$63,370
31		Fiscal Support Analyst		\$60,932
32		Fiscal Support Specialist		\$54,169
33		Accounting Technician		\$50,081
34		Fiscal Support Technician		\$46,303
35	(37)	Systems Analyst	3	\$81,706
36	(38)	Computer Support Coordinator	2	\$78,564

1	(39)	Procurement Coordinator	1	\$74,133
2	(40)	Research Technologist	11	\$74,133
3	(41)	Computer Support Specialist	4	\$72,637
4	(42)	Website Developer	1	\$69,842
5	(43)	Computer Support Analyst	2	\$67,157
6	(44)	Skilled Trades Pool	7	
7		Skilled Trades Foreman		\$67,157
8		Skilled Trades Supervisor		\$64,574
9		Skilled Tradesman		\$62,090
10		Skilled Trades Helper		\$47,183
11		Apprentice Tradesman		\$41,946
12	(45)	Human Resources Analyst	2	\$65,905
13	(46)	Maintenance Coordinator	3	\$65,905
14	(47)	Assistant Director of Farming	2	\$63,370
15	(48)	Buyer	2	\$63,370
16	(49)	HEI Program Coordinator	5	\$63,370
17	(50)	Computer Support Technician	1	\$62,090
18	(51)	Administrative Support Pool	143	
19		Administrative Assistant		\$60,932
20		Administrative Analyst		\$60,932
21		Administrative Support Supervisor		\$56,336
22		Administrative Specialist III		\$54,169
23		Administration Support Specialist		\$54,169
24		Administrative Specialist II		\$48,155
25		Administrative Support Specialist		\$48,155
26		Administrative Specialist I		\$42,810
27		Extra Help Assistant		\$35,187
28	(52)	Benefits Analyst	1	\$60,932
29	(53)	Institution Human Resources Coord.	1	\$60,932
30	(54)	Maintenance Supervisor	5	\$60,932
31	(55)	Payroll Services Specialist	2	\$60,932
32	(56)	Print Shop Supervisor	1	\$60,932
33	(57)	Computer Operator	3	\$59,702
34	(58)	Network Analyst	3	\$59,702
35	(59)	Institutional Printer	2	\$58,589
36	(60)	Inventory Control Manager	1	\$58,589

1	(61)	Human Resources Specialist	4	\$56,336
2	(62)	Auto/Diesel Mechanic	1	\$54,169
3	(63)	Farm Foreman - Inst.	9	\$54,169
4	(64)	Maintenance Specialist	8	\$54,169
5	(65)	Research Assistant	1	\$54,169
6	(66)	Special Events Coordinator	1	\$54,169
7	(67)	Coordinator of Housekeeping	1	\$52,085
8	(68)	Computer Lab Technician	1	\$51,033
9	(69)	Equipment Mechanic	3	\$50,081
10	(70)	Farm Maintenance Mechanic	2	\$50,081
11	(71)	Laboratory Technician	13	\$50,081
12	(72)	Landscape Specialist	1	\$50,081
13	(73)	Special Events Supervisor	1	\$50,081
14	(74)	Warehouse Specialist	1	\$50,081
15	(75)	Greenhouse Technician	1	\$48,155
16	(76)	Heavy Equipment Operator	2	\$48,155
17	(77)	Research Technician	10	\$48,155
18	(78)	CES Program Assistant	40	\$46,303
19	(79)	Maintenance Assistant	2	\$46,303
20	(80)	Research Field Technician	11	\$46,303
21	(81)	Agriculture Farm Technician	6	\$42,810
22	(82)	Agriculture Lab Technician	20	\$42,810
23	(83)	Shipping and Receiving Clerk	1	\$41,164
24	(84)	Institutional Services Supervisor	2	\$39,580
25	(85)	Institutional Services Assistant	7	\$38,058
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(86)	Faculty	200	
29		Distinguished Professor		\$247,855
30		University Professor		\$229,613
31		Professor		\$212,086
32		Associate Professor		\$180,920
33		Assistant Professor		\$171,181
34		Curator		\$144,476
35		Instructor		\$122,001
36	(87)	Department Chairperson	11	\$216,636

1	(88)	Research Scientist	10	\$157,829
2	(89)	Program Associate	156	\$144,476
3	(90)	Senior Graduate Assistant	56	\$114,402
4	(91)	Post Doctoral Fellow	45	\$114,147
5	(92)	Program Technician	115	\$96,117
6	(93)	Program Assistant	8	\$91,382
7	(94)	Graduate Assistant	70	\$63,062
8		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(95)	Faculty	15	
11		Distinguished Professor		\$213,388
12		University Professor		\$208,518
13		Professor		\$200,398
14		Associate Professor		\$171,181
15		Assistant Professor		\$165,936
16		Instructor		\$110,307
17		<u>ARKANSAS ARCHEOLOGICAL SURVEY</u>		
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>ADMINISTRATIVE POSITIONS</u>		
20	(96)	Dir. of Ar. Archeological Survey	1	\$198,656
21	(97)	State Archeologist	1	\$172,220
22	(98)	Survey Assistant Director	1	\$150,174
23	(99)	Director of Sys. Prog. & Database Svcs.	1	\$101,211
24	(100)	Fiscal Support Pool	2	
25		Fiscal Support Manager		\$83,389
26		Fiscal Support Supervisor		\$68,540
27		Accountant II		\$65,905
28		Accountant I		\$63,370
29		Fiscal Support Analyst		\$60,932
30		Fiscal Support Specialist		\$54,169
31		Accounting Technician		\$50,081
32		Fiscal Support Technician		\$46,303
33	(101)	Administrative Support Pool	1	
34		Administrative Assistant		\$60,932
35		Administrative Analyst		\$60,932
36		Administrative Support Supervisor		\$56,336

1		Administrative Specialist III		\$54,169
2		Administration Support Specialist		\$54,169
3		Administrative Specialist II		\$48,155
4		Administrative Support Specialist		\$48,155
5		Administrative Specialist I		\$42,810
6		Extra Help Assistant		\$35,187
7	(102)	Institutional Services Assistant	1	\$38,058
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(103)	Archeologist Pool	25	
11		Archeologist		\$171,557
12		Assoc. Archeologist		\$148,154
13		Asst. Archeologist		\$137,685
14	(104)	Survey Research/Professional Pool	30	
15		Survey Research Associate		\$133,985
16		Survey Research Assistant		\$91,382
17		Archeological Assistant		\$51,963
18		<u>CRIMINAL JUSTICE INSTITUTE</u>		
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ADMINISTRATIVE AND ACADEMIC POSITIONS</u>		
21	(105)	Director, Criminal Justice Institute	1	\$198,656
22	(106)	Assoc. Dir. Criminal Justice Inst.	2	\$172,220
23	(107)	Asst. Dir., Fiscal Affairs	1	\$150,230
24	(108)	Project/Program Administrator	24	
25		Sr. Project/Program Director		\$133,606
26		Project/Program Director		\$122,933
27		Project/Program Manager		\$111,406
28		Project/Program Specialist		\$96,120
29	(109)	Director of Computer Serv.	1	\$108,642
30	(110)	Fiscal Support Pool	1	
31		Fiscal Support Manager		\$83,389
32		Fiscal Support Supervisor		\$68,540
33		Accountant II		\$65,905
34		Accountant I		\$63,370
35		Fiscal Support Analyst		\$60,932
36		Fiscal Support Specialist		\$54,169

1		Accounting Technician		\$50,081
2		Fiscal Support Technician		\$46,303
3	(111)	Institutional Assistant	4	\$81,486
4	(112)	Administrative Support Pool	5	
5		Administrative Assistant		\$60,932
6		Administrative Analyst		\$60,932
7		Administrative Support Supervisor		\$56,336
8		Administrative Specialist III		\$54,169
9		Administration Support Specialist		\$54,169
10		Administrative Specialist II		\$48,155
11		Administrative Support Specialist		\$48,155
12		Administrative Specialist I		\$42,810
13		Extra Help Assistant		\$35,187
14		<u>CLINTON SCHOOL OF PUBLIC SERVICE</u>		
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ADMINISTRATIVE AND ACADEMIC POSITIONS</u>		
17	(113)	Faculty - 12 month	14	
18		Distinguished Professor		\$247,855
19		Professor		\$212,086
20		Instructor		\$122,001
21	(114)	Dean of Clinton School	1	\$238,094
22	(115)	Director of Development	1	\$184,537
23	(116)	Project/Program Administrator	9	
24		Project/Program Director		\$122,933
25		Project/Program Manager		\$111,406
26		Project/Program Specialist		\$96,120
27	(117)	Lecturer	6	\$97,694
28		<u>ARKANSAS RESEARCH AND EDUCATION OPTICAL NETWORK</u>		
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ADMINISTRATIVE POSITIONS</u>		
31	(118)	AREON Executive Director	1	\$262,082
32	(119)	AREON Chief Technology Officer	1	\$232,962
33	(120)	AREON Network Engineer	6	\$182,001
34	(121)	AREON Director of Admn. & Plng	1	\$122,375
35	(122)	Project/Program Specialist	2	\$96,120
36		<u>ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES, AND THE ARTS</u>		

1	(123)	ASMSA Director	1	\$147,491
2	(124)	ASMSA Dean of Academic Affairs	1	\$129,704
3	(125)	ASMSA Director of Finance	1	\$126,434
4	(126)	Project/Program Administrator	18	
5		Project/Program Director		\$122,933
6		Project/Program Manager		\$86,612
7		Project/Program Specialist		\$56,679
8	(127)	ASMSA Director of Human Resources	1	\$120,203
9	(128)	ASMSA Dean of Students	1	\$120,151
10	(129)	ASMSA Director of Institutional Adv.	1	\$102,745
11	(130)	ASMSA Associate Dean	3	\$100,000
12	(131)	ASMSA Dir. of Admissions & Public Aff.	1	\$97,551
13	(132)	ASMSA Computer Science Edu. Specialist	2	\$96,139
14	(133)	ASMSA Teacher	41	\$95,000
15	(134)	ASMSA Asst. Dean for Student Wellness	1	\$89,015
16	(135)	ASMSA Information Technology Manager	1	\$87,307
17	(136)	ASMSA Information Technology Specialist	2	\$80,000
18	(137)	ASMSA Librarian	1	\$79,173
19	(138)	ASMSA Coordinator for Scholar Development	1	\$75,000
20	(139)	ASMSA Mental Health Professional	2	\$73,518
21	(140)	ASMSA Asst. Dean for Residential Life	1	\$70,000
22	(141)	ASMSA Facility Manager	1	\$67,972
23	(142)	ASMSA Student Success Coordinator	3	\$67,863
24	(143)	ASMSA Asst. Director of Finance	1	\$65,420
25	(144)	ASMSA Residential Experience Coordinator	7	\$60,000
26	(145)	ASMSA Public Information Specialist	1	\$56,552
27	(146)	ASMSA Administrative Assistant	2	\$50,796
28	(147)	ASMSA Teacher - Part Time	5	\$50,755
29	(148)	ASMSA Registrar	1	\$50,270
30	(149)	ASMSA Admissions Specialist	3	\$50,270
31	(150)	ASMSA Residential Mentor	4	\$45,000
32	(151)	ASMSA Secretary	2	\$43,227
33	(152)	ASMSA Maintenance Supervisor	1	\$41,564
34	(153)	ASMSA Purchasing/Travel Coordinator	1	\$41,433
35	(154)	ASMSA Accounting Clerk	1	\$35,981
36	(155)	ASMSA Library Assistant	1	\$34,722

1	(156)	ASMSA Maintenance Worker	8	\$32,710
2		<u>UA GRANTHAM</u>		
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ADMINISTRATIVE POSITIONS</u>		
5	(157)	Chancellor	1	\$262,693
6	(158)	Vice Chancellor	5	\$226,517
7	(159)	Vice Chan. for Enrollment Mgmt.	1	\$192,503
8	(160)	Dir. of Management Info. Systems	1	\$170,992
9	(161)	Dean	2	\$157,497
10	(162)	Project/Program Administrator	28	
11		Executive Project/Program Director		\$187,725
12		Exec. Project/Program Manager		\$164,002
13		Sr. Project/Program Director		\$133,606
14		Project/Program Director		\$122,932
15		Project/Program Manager		\$111,405
16		Project/Program Specialist		\$96,119
17	(163)	Director of Computer Services	1	\$131,830
18	(164)	Controller	1	\$131,468
19	(165)	Associate Director of Computing Serv.	1	\$130,917
20	(166)	Director of University Relations	1	\$129,399
21	(167)	Associate Vice Chancellor	2	\$128,592
22	(168)	Associate Controller	1	\$125,256
23	(169)	Assoc. Director Information Technology	2	\$121,654
24	(170)	Director of Enrollment Services	1	\$110,709
25	(171)	System Programmer/Web Developer	4	\$107,397
26	(172)	Director of Admissions	1	\$100,932
27	(173)	Institutional Research Coordinator	1	\$100,849
28	(174)	Associate Director of Admissions	2	\$97,911
29	(175)	Systems Administrator	1	\$95,584
30	(176)	Coordinator of Career Services	1	\$94,596
31	(177)	Director of Academic Advising	1	\$94,596
32	(178)	Instructional Designer	3	\$93,005
33	(179)	Student Development Specialist	2	\$91,153
34	(180)	Associate Director	1	\$90,950
35	(181)	Database Administrator	4	\$88,373
36	(182)	Director of Student Accounts	1	\$86,404

1	(183)	Assistant Director	2	\$85,600
2	(184)	Academic Counselor	10	\$85,436
3	(185)	Learning Center Coordinator	1	\$84,600
4	(186)	Associate Registrar	2	\$80,183
5	(187)	Coord. of Info. & Comm. Relations	1	\$78,651
6	(188)	Coordinator of Admissions	7	\$78,651
7	(189)	Assessment Coordinator	3	\$78,651
8	(190)	Computer Support Coordinator	1	\$78,564
9	(191)	Payroll Services Coordinator	1	\$71,282
10	(192)	Academic Advisor	20	\$69,898
11	(193)	Admissions Counselor	18	\$69,898
12	(194)	Digital Broadcast Specialist	1	\$69,842
13	(195)	Sr. Graphic Designer	1	\$69,550
14	(196)	Academic Compliance Officer	1	\$66,803
15	(197)	Accountant II	2	\$65,905
16	(198)	Asst. Dir. Financial Aid	1	\$65,905
17	(199)	HEI Program Coordinator	1	\$63,370
18	(200)	Public Information Specialist	2	\$63,370
19	(201)	Computer Support Technician	2	\$62,090
20	(202)	Assistant Registrar	5	\$60,932
21	(203)	Financial Aid Analyst	1	\$60,932
22	(204)	Institution Human Resources Coord.	1	\$60,932
23	(205)	Student Accounts Officer	7	\$60,932
24	(206)	Financial Aid Specialist	7	\$56,336
25		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
26		<u>ACADEMIC POSITIONS</u>		
27	(207)	Faculty	38	
28		Professor		\$138,711
29		Assoc. Professor		\$122,936
30		Asst. Professor		\$113,474
31		Instructor		\$94,534
32	(208)	Department Chairperson	<u>4</u>	\$132,400
33		MAX. NO. OF EMPLOYEES	2,036	

34

35 SECTION 2. EXTRA HELP - SYSTEM AND VARIOUS DIVISIONS. There is hereby
 36 authorized, for the University of Arkansas - System and Various Divisions for

1 the 2023-2024 fiscal year, the following maximum number of part-time or
2 temporary employees, to be known as "Extra Help", payable from funds
3 appropriated herein for such purposes: fifty (50) temporary or part-time
4 employees, when needed, at rates of pay not to exceed those provided in the
5 Uniform Classification and Compensation Act, or its successor, or this act
6 for the appropriate classification.

7
8 SECTION 3. EXTRA HELP - DIVISION OF AGRICULTURE. There is hereby
9 authorized, for the University of Arkansas - Division of Agriculture for the
10 2023-2024 fiscal year, the following maximum number of part-time or temporary
11 employees, to be known as "Extra Help", payable from funds appropriated
12 herein for such purposes: seven hundred (700) temporary or part-time
13 employees, when needed, at rates of pay not to exceed those provided in the
14 Uniform Classification and Compensation Act, or its successor, or this act
15 for the appropriate classification.

16
17 SECTION 4. EXTRA HELP - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES, AND
18 THE ARTS. There is hereby authorized, for the University of Arkansas -
19 Arkansas School for Mathematics, Sciences, and the Arts for the 2023-2024
20 fiscal year, the following maximum number of part-time or temporary
21 employees, to be known as "Extra Help", payable from funds appropriated
22 herein for such purposes: ten (10) temporary or part-time employees, when
23 needed, at rates of pay not to exceed those provided in the Uniform
24 Classification and Compensation Act, or its successor, or this act for the
25 appropriate classification.

26
27 SECTION 5. EXTRA HELP - UA GRANTHAM. There is hereby authorized, for
28 the University of Arkansas Grantham for the 2023-2024 fiscal year, the
29 following maximum number of part-time or temporary employees, to be known as
30 "Extra Help", payable from funds appropriated herein for such purposes: two
31 hundred fifty (250) temporary or part-time employees, when needed, at rates
32 of pay not to exceed those provided in the Uniform Classification and
33 Compensation Act, or its successor, or this act for the appropriate
34 classification.

35
36 SECTION 6. APPROPRIATION - STATE OPERATIONS - SYSTEM AND VARIOUS

1 DIVISIONS. There is hereby appropriated, to the University of Arkansas, to
 2 be payable from the University of Arkansas Fund, for personal services and
 3 operating expenses of the University of Arkansas - System and Various
 4 Divisions for the fiscal year ending June 30, 2024, the following:

5	6 ITEM	FISCAL YEAR
7	<u>NO.</u>	<u>2023-2024</u>
8	(01) REGULAR SALARIES	\$10,245,000
9	(02) PERSONAL SERVICES MATCHING	2,766,000
10	(03) MAINT. & GEN. OPERATION	
11	(A) OPER. EXPENSE	692,511
12	(B) CONF. & TRAVEL	0
13	(C) PROF. FEES	0
14	(D) CAP. OUTLAY	0
15	(E) DATA PROC.	<u>0</u>
16	TOTAL AMOUNT APPROPRIATED	<u><u>\$13,703,511</u></u>

17
 18 SECTION 7. ALLOCATIONS. There is hereby allocated, to the various
 19 programs of the University of Arkansas, as set out herein, the following
 20 amounts of the funds appropriated in the State Operations - System and
 21 Various Divisions appropriation section hereof, to the University of Arkansas
 22 - System and Various Divisions, there to be used as provided by law, for the
 23 fiscal year ending June 30, 2024, the following:

24	25	MAXIMUM ALLOCATION
26 ITEM	FISCAL YEAR	
27	<u>NO.</u>	<u>2023-2024</u>
28	(1) SYSTEM ADMINISTRATION	\$4,349,195
29	(2) ARCHEOLOGICAL SURVEY	3,578,099
30	(3) CRIMINAL JUSTICE INSTITUTE	2,980,738
31	(4) CLINTON SCHOOL	<u>2,795,479</u>
32	TOTAL AMOUNT ALLOCATED	<u><u>\$13,703,511</u></u>

33
 34 SECTION 8. APPROPRIATION - CASH FUNDS - SYSTEM AND VARIOUS DIVISIONS.
 35 There is hereby appropriated, to the University of Arkansas, to be payable
 36 from cash funds as defined by Arkansas Code 19-4-801, for personal services

1 and operating expenses of the University of Arkansas - System and Various
 2 Divisions for the fiscal year ending June 30, 2024, the following:

3

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2023-2024</u>
6 (01) REGULAR SALARIES	\$7,169,300
7 (02) EXTRA HELP	998,730
8 (03) OVERTIME	92,700
9 (04) PERSONAL SERVICES MATCHING	2,191,600
10 (05) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	14,355,600
12 (B) CONF. & TRAVEL	579,960
13 (C) PROF. FEES	40,242,280
14 (D) CAP. OUTLAY	2,000,000
15 (E) DATA PROC.	0
16 (06) CAPITAL IMPROVEMENTS	4,158,850
17 (07) DEBT SERVICE	3,820,000
18 (08) FUND TRANSFERS, REFUNDS AND	
19 INVESTMENTS	43,500
20 (09) PROMOTIONAL ITEMS	<u>135,000</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$75,787,520</u>

22

23 SECTION 9. APPROPRIATION - STATE OPERATIONS - DIVISION OF AGRICULTURE.

24 There is hereby appropriated, to the University of Arkansas, to be payable
 25 from the University of Arkansas Fund, for personal services and operating
 26 expenses of the University of Arkansas - Division of Agriculture for the
 27 fiscal year ending June 30, 2024, the following:

28

29 ITEM	FISCAL YEAR
30 <u>NO.</u>	<u>2023-2024</u>
31 (01) REGULAR SALARIES	\$51,660,000
32 (02) EXTRA HELP	350,000
33 (03) OVERTIME	8,000
34 (04) PERSONAL SERVICES MATCHING	14,465,000
35 (05) MAINT. & GEN. OPERATION	
36 (A) OPER. EXPENSE	11,487,737

1	(B) CONF. & TRAVEL	0
2	(C) PROF. FEES	0
3	(D) CAP. OUTLAY	250,000
4	(E) DATA PROC.	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$78,220,737</u>

6

7 SECTION 10. APPROPRIATION - CASH FUNDS - DIVISION OF AGRICULTURE.

8 There is hereby appropriated, to the University of Arkansas, to be payable
 9 from cash funds as defined by Arkansas Code 19-4-801, for personal services
 10 and operating expenses of the University of Arkansas - Division of
 11 Agriculture for the fiscal year ending June 30, 2024, the following:

12

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2023-2024</u>
15	(01) REGULAR SALARIES	\$18,350,700
16	(02) EXTRA HELP	4,582,270
17	(03) OVERTIME	110,300
18	(04) PERSONAL SERVICES MATCHING	5,344,400
19	(05) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	27,627,400
21	(B) CONF. & TRAVEL	3,277,040
22	(C) PROF. FEES	2,881,720
23	(D) CAP. OUTLAY	10,502,400
24	(E) DATA PROC.	0
25	(06) CAPITAL IMPROVEMENTS	16,652,150
26	(07) DEBT SERVICE	180,000
27	(08) FUND TRANSFERS, REFUNDS AND	
28	INVESTMENTS	14,500
29	(09) PROMOTIONAL ITEMS	<u>40,000</u>
30	TOTAL AMOUNT APPROPRIATED	<u>\$89,562,880</u>

31

32 SECTION 11. APPROPRIATION - CASH FUNDS - SOIL TESTING AND RESEARCH.

33 There is hereby appropriated, to the University of Arkansas, to be payable
 34 from cash funds as defined by Arkansas Code 19-4-801, for personal services
 35 and operating expenses of the University of Arkansas - Soil Testing and
 36 Research Program for the fiscal year ending June 30, 2024, the following:

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ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) REGULAR SALARIES	\$591,000
(02) EXTRA HELP	92,000
(03) PERSONAL SERVICES MATCHING	242,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	651,000
(B) CONF. & TRAVEL	25,000
(C) PROF. FEES	17,000
(D) CAP. OUTLAY	495,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	<u>1,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$3,113,000</u></u>

SECTION 12. APPROPRIATION - STATE OPERATIONS - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES, AND THE ARTS. There is hereby appropriated, to the University of Arkansas, to be payable from the School for Math, Sciences, and Arts Fund, for personal services and operating expenses of the University of Arkansas - Arkansas School for Mathematics, Sciences, and the Arts for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) REGULAR SALARIES	\$4,646,000
(02) EXTRA HELP	25,000
(03) PERSONAL SERVICES MATCHING	1,353,800
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,025,217
(B) CONF. & TRAVEL	250,000
(C) PROF. FEES	300,000
(D) CAP. OUTLAY	600,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	2,700,000
(06) LOANS/REIMBURSEMENT	<u>120,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$15,020,017</u></u>

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SECTION 13. APPROPRIATION - CASH FUNDS - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES, AND THE ARTS. There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas - Arkansas School for Mathematics, Sciences, and the Arts for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) REGULAR SALARIES	\$650,000
(02) EXTRA HELP	30,000
(03) PERSONAL SERVICES MATCHING	210,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,740,000
(B) CONF. & TRAVEL	200,000
(C) PROF. FEES	600,000
(D) CAP. OUTLAY	4,000,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	14,000,000
(06) DEBT SERVICE	450,000
(07) PROMOTIONAL ITEMS	35,000
(08) LOANS/REIMBURSEMENT	<u>300,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$22,215,000</u></u>

SECTION 14. APPROPRIATION - STATE OPERATIONS - CRIMINAL JUSTICE INSTITUTE. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for education and training to assist the criminal justice community in addressing illicit drug activities in the State, of the University of Arkansas - Criminal Justice Institute for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) ILLICIT DRUG EDUCATION AND TRAINING	<u>\$150,000</u>

1 SECTION 15. APPROPRIATION - STATE OPERATIONS - ARKANSAS RESEARCH AND
 2 EDUCATION OPTICAL NETWORK. There is hereby appropriated, to the University
 3 of Arkansas, to be payable from the University of Arkansas Fund, for
 4 operations of the University of Arkansas - Arkansas Research and Education
 5 Optical Network for the fiscal year ending June 30, 2024, the following:

6	7 ITEM	FISCAL YEAR
8	<u>NO.</u>	<u>2023-2024</u>
9	(01) ARK. RESEARCH AND EDUCATION OPTICAL	
10	NETWORK OPERATIONS	<u>\$2,100,000</u>

11
 12 SECTION 16. APPROPRIATION - CASH FUNDS - ARKANSAS RESEARCH AND
 13 EDUCATION OPTICAL NETWORK. There is hereby appropriated, to the University
 14 of Arkansas, to be payable from cash funds as defined by Arkansas Code
 15 19-4-801, for personal services and operating expenses of the University of
 16 Arkansas - Arkansas Research and Education Optical Network for the fiscal
 17 year ending June 30, 2024, the following:

18	19 ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2023-2024</u>
21	(01) REGULAR SALARIES	\$1,300,000
22	(02) EXTRA HELP	25,000
23	(03) PERSONAL SERVICES MATCHING	425,000
24	(04) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	4,000,000
26	(B) CONF. & TRAVEL	100,000
27	(C) PROF. FEES	650,000
28	(D) CAP. OUTLAY	1,000,000
29	(E) DATA PROC.	0
30	(05) CAPITAL IMPROVEMENTS	<u>24,500,000</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$32,000,000</u>

32
 33 SECTION 17. APPROPRIATION - CASH FUNDS - UA GRANTHAM. There is hereby
 34 appropriated, to the University of Arkansas, to be payable from cash funds as
 35 defined by Arkansas Code 19-4-801, for personal services and operating
 36 expenses of the University of Arkansas Grantham for the fiscal year ending

1 June 30, 2024, the following:

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3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2023-2024</u>
5 (01) REGULAR SALARIES	\$12,500,000
6 (02) EXTRA HELP	3,000,000
7 (03) PERSONAL SERVICES MATCHING	3,700,000
8 (04) MAINT. & GEN. OPERATION	
9 (A) OPER. EXPENSE	7,800,000
10 (B) CONF. & TRAVEL	100,000
11 (C) PROF. FEES	15,500,000
12 (D) CAP. OUTLAY	500,000
13 (E) DATA PROC.	0
14 (05) DEBT SERVICE	1,800,000
15 (06) FUND TRANSFERS, REFUNDS AND	
16 INVESTMENTS	<u>300,000</u>
17 TOTAL AMOUNT APPROPRIATED	<u>\$45,200,000</u>

18

19 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CRIMINAL
 21 JUSTICE INSTITUTE TRANSFER PROVISION. Immediately upon the effective date of
 22 this Act the Chief Fiscal Officer of the State, Treasurer of State and
 23 Auditor of the State shall transfer on their books the sum of one hundred
 24 fifty thousand dollars (\$150,000) from the Special State Assets Forfeiture
 25 Fund to the University of Arkansas Fund for allocation to the Criminal
 26 Justice Institute for education and training to assist the criminal justice
 27 community in addressing the illicit drug activities in the State.

28 The provisions of this section shall be in effect only from July 1, ~~2022~~
 29 2023 through June 30, ~~2023~~ 2024.

30

31 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PINE TREE
 33 RESEARCH STATION.

34 (a) The Board of Trustees of the University of Arkansas shall not sell
 35 the property commonly known as the Pine Tree Research Station, located in St.
 36 Francis County, Arkansas, which was acquired by the Board of Trustees of the

1 University of Arkansas from the United States of America acting through the
2 Forest Service in 1978, to a private entity or individual.

3 (b) The Board of Trustees of the University of Arkansas may sell the
4 property commonly known as the Pine Tree Research Station, located in St.
5 Francis County, Arkansas, which was acquired by the Board of Trustees of the
6 University of Arkansas from the United States of America acting through the
7 Forest Service in 1978, to:

8 (1) A non-profit corporation organized with the primary mission
9 to keep the land open to the public and available for public use; and

10 (2) Organized and operated for a minimum of five (5) years.

11 (c) The property commonly known as the Pine Tree Research Station,
12 located in St. Francis County, Arkansas, which was acquired by the Board of
13 Trustees of the University of Arkansas from the United States of America
14 acting through the Forest Service in 1978, shall remain open to the public
15 for public use, including without limitation:

16 (1) Public fishing;

17 (2) Public hunting;

18 (3) Biking;

19 (4) Bird watching; and

20 (5) Hiking.

21 (d) All property commonly known as the Pine Tree Research Station,
22 located in St. Francis County, Arkansas, which was acquired by the Board of
23 Trustees of the University of Arkansas from the United States of America
24 acting through the Forest Service in 1978, in row crop cultivation in the
25 year 2020 is exempt from subsection (c) of this section.

26 The provisions of this section shall be in effect only from July 1, ~~2022~~
27 2023 through June 30, ~~2023~~ 2024.

28

29 SECTION 20. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code § 6-42-
30 305, concerning the administrator and staff for the Arkansas School for
31 Mathematics, Sciences, and the Arts, is amended to add an additional
32 subsection to codify special language in appropriation acts to read as
33 follows:

34 (e)(1) Instructors, members of the residential life staff, and mental
35 health professionals employed by the school who, in addition to working
36 during the regular school term, may also work during the summer months within

1 the summer program, shall be authorized as additional compensation an amount
2 not to exceed one-tenth (1/10) of his or her annual salary for each month or
3 part of the month in which he or she works.

4 (2) Additional compensation received under subdivision (e)(1) of
5 this section shall not be construed as exceeding the maximum salary
6 authorized for the individual who receives the additional compensation.

7
8 SECTION 21. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
9 authorized by this act shall be limited to the appropriation for such agency
10 and funds made available by law for the support of such appropriations; and
11 the restrictions of the State Procurement Law, the General Accounting and
12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
13 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
14 Act, or their successors, and other fiscal control laws of this State, where
15 applicable, and regulations promulgated by the Department of Finance and
16 Administration, as authorized by law, shall be strictly complied with in
17 disbursement of said funds.

18
19 SECTION 22. LEGISLATIVE INTENT. It is the intent of the General
20 Assembly that any funds disbursed under the authority of the appropriations
21 contained in this act shall be in compliance with the stated reasons for
22 which this act was adopted, as evidenced by the Agency Requests, Executive
23 Recommendations and Legislative Recommendations contained in the budget
24 manuals prepared by the Department of Finance and Administration, letters, or
25 summarized oral testimony in the official minutes of the Arkansas Legislative
26 Council or Joint Budget Committee which relate to its passage and adoption.

27
28 SECTION 23. EMERGENCY CLAUSE. It is found and determined by the
29 General Assembly, that the Constitution of the State of Arkansas prohibits
30 the appropriation of funds for more than a one (1) year period; that the
31 effectiveness of this Act on July 1, 2023 is essential to the operation of
32 the agency for which the appropriations in this Act are provided, and that in
33 the event of an extension of the legislative session, the delay in the
34 effective date of this Act beyond July 1, 2023 could work irreparable harm
35 upon the proper administration and provision of essential governmental
36 programs. Therefore, an emergency is hereby declared to exist and this Act

1 being necessary for the immediate preservation of the public peace, health
2 and safety shall be in full force and effect from and after July 1, 2023.

3
4 */s/ Joint Budget Committee*
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