1	State of Arkansas	A D:11				
2	94th General Assembly	A Bill				
3	Regular Session, 2023			SENATE BILL 21		
4						
5	By: Joint Budget Committe	e				
6						
7	For An Act To Be Entitled					
8	AN ACT TO MAKE AN APPROPRIATION FOR THE DEPARTMENT OF					
9	HEALTH - ARKANSAS MINORITY HEALTH COMMISSION FOR THE					
10	MINORITY HEALTH INITIATIVE OF THE TARGETED STATE					
11	NEEDS PROGRAM FOR THE FISCAL YEAR ENDING JUNE 30, 2024; AND FOR OTHER PURPOSES.					
12 13	2024; AN	D FOR OTHER PURPOSES.				
14						
15		Subtitle				
16	AN ACT FOR THE ARKANSAS MINORITY HEALTH					
17	INITIATIVE OF THE DEPARTMENT OF HEALTH -					
18	ARKANSAS MINORITY HEALTH COMMISSION					
19	APPROPRIATION FOR THE 2023-2024 FISCAL					
20	YEA	.R.				
21						
22						
23	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE ST	ATE OF ARKAN	SAS:		
24						
25	SECTION 1. REG	ULAR SALARIES - MINORITY HE	ALTH INITIAT	IVE. There is		
26	hereby established f	or the Department of Health	– Arkansas	Minority Health		
27	Commission for the 2	023-2024 fiscal year, the f	ollowing max	imum number of		
28	regular employees.					
29						
30				Maximum Annual		
31			Maximum	Salary Rate		
32	Item Class		No. of	Fiscal Year		
33	No. Code Title		mployees	2023-2024		
34	(1) L038C REGISTE		1	GRADE MP01		
35	(2) A082C ACCOUNT		1	GRADE GS08		
36	(3) G147C GRANTS	COORDINATOR	1	GRADE GS07		



1	(4)	L053C HEALTH PROGRAM SPECIALIST I	1	GRADE GS06		
2	(5)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06		
3	(6)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05		
4		MAX. NO. OF EMPLOYEES	6			
5						
6	SECTION 2. APPROPRIATION - MINORITY HEALTH INITIATIVE. There is hereby					
7	appropriated, to the Department of Health, to be payable from the Targeted					
8	State Needs Program Account, for personal services and operating expenses of					
9	the Department of Health - Arkansas Minority Health Commission - Arkansas					
10	Minority Health Initiative for the fiscal year ending June 30, 2024, the					
11	following:					
12						
13	ITEM			FISCAL YEAR		
14	NO.			2023-2024		
15	(01)	REGULAR SALARIES		\$313,478		
16	(02)	PERSONAL SERVICES MATCHING		113,587		
17	(03)	MAINT. & GEN. OPERATION				
18		(A) OPER. EXPENSE		531,788		
19		(B) CONF. & TRAVEL		20,000		
20		(C) PROF. FEES		250,000		
21		(D) CAP. OUTLAY		0		
22		(E) DATA PROC.		0		
23	(04)	PROMOTIONAL ITEMS		0		
24	(05)	SCREENING, MONITORING, TREATING &				
25		OUTREACH		558,554		
26		TOTAL AMOUNT APPROPRIATED		\$1,787,407		
27						
28		SECTION 3. SPECIAL LANGUAGE. NOT TO BE INC	CORPORATED IN	TO THE ARKANSAS		
29	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.					
30	PROMOTIONAL ITEMS. The Chief Fiscal Officer of the State shall establish					
31	upon request for the Arkansas Minority Health Commission a special					
32	Promotional Items appropriation to be used in the acquisition of promotional					
33	items. When the Arkansas Minority Health Commission wishes to transfer from					
34	its operating expenses and/or Screening, Monitoring, Treating, Outreach $\&$					
35	Advertising appropriation and funds to the promotional items line, the					
36	reque	st shall be forwarded by the Arkansas Minori	ity Health Co	mmission to the		

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1 Chief Fiscal Officer of the State for processing and for prior approval by 2 the Arkansas Legislative Council or Joint Budget Committee. Determining the maximum number of employees and the maximum amount of appropriation and 3 4 general revenue funding for a state agency each fiscal year is the 5 prerogative of the General Assembly. This is usually accomplished by 6 delineating such maximums in the appropriation act(s) for a state agency and 7 the general revenue allocations authorized for each fund and fund account by 8 amendment to the Revenue Stabilization law. Further, the General Assembly 9 has determined that the Arkansas Minority Health Commission may operate more 10 efficiently if some flexibility is provided to the Department of Health -11 Arkansas Minority Health Commission authorizing broad powers under this 12 Therefore, it is both necessary and appropriate that the General Section. 13 Assembly maintain oversight by requiring prior approval of the Legislative 14 Council or Joint Budget Committee as provided by this section. The 15 requirement of approval by the Legislative Council or Joint Budget Committee 16 is not a severable part of this section. If the requirement of approval by 17 the Legislative Council or Joint Budget Committee is ruled unconstitutional 18 by a court of competent jurisdiction, this entire section is void. 19 The provisions of this section shall be in effect only from July 1, 2022 20 2023 through June 30, 2023 2024.

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SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER RESTRICTIONS. The appropriations provided in this act shall not be transferred under the provisions of Arkansas Code 19-4-522, but only as provided by this act.

27 The provisions of this section shall be in effect only from July 1,2022
28 <u>2023</u> through June 30, 2023 <u>2024</u>.

29

30 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 32 TRANSFERS OF APPROPRIATION. In the event the amount of any of the budget 33 classifications of maintenance and general operation in this act are found by 34 the administrative head of the agency to be inadequate, then the agency head 35 may request, upon forms provided for such purpose by the Chief Fiscal Officer 36 of the State, a modification of the amounts of the budget classification. In

1 that event, he or she shall set out on the forms the particular 2 classifications for which he or she is requesting an increase or decrease, the amounts thereof, and his or her reasons therefor. In no event shall the 3 4 total amount of the budget exceed either the amount of the appropriation or 5 the amount of the funds available, nor shall any transfer be made from the 6 capital outlay or data processing subclassifications unless specific 7 authority for such transfers is provided by law, except for transfers from 8 capital outlay to data processing when determined by the Department of 9 Transformation & Shared Services - Division of Information Systems that data 10 processing services for a state agency can be performed on a more cost-11 efficient basis by the Department of Transformation & Shared Services -12 Division of Information Systems than through the purchase of data processing 13 equipment by that state agency. In considering the proposed modification as 14 prepared and submitted by each state agency, the Chief Fiscal Officer of the 15 State shall make such studies as he or she deems necessary. The Chief Fiscal 16 Officer of the State shall, after obtaining the approval of the Legislative 17 Council or Joint Budget Committee, approve the requested transfer if in his 18 or her opinion it is in the best interest of the state.

19 The General Assembly has determined that the agency in this act could be 20 operated more efficiently if some flexibility is given to that agency and 21 that flexibility is being accomplished by providing authority to transfer 22 between certain items of appropriation made by this act. Since the General 23 Assembly has granted the agency broad powers under the transfer of 24 appropriations, it is both necessary and appropriate that the General 25 Assembly maintain oversight of the utilization of the transfers by requiring 26 prior approval of the Legislative Council in the utilization of the transfer 27 authority. Therefore, the requirement of approval by the Legislative Council is not a severable part of this section. If the requirement of approval by 28 29 the Legislative Council is ruled unconstitutional by a court of competent 30 jurisdiction, this entire section is void.

31 The provisions of this section shall be in effect only from July 1,2022 32 2023 through June 30, 2023 2024.

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34 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 36 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the

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State of Arkansas or any of its agencies or institutions to continue funding
 any position paid from the proceeds of the Tobacco Settlement in the event
 that Tobacco Settlement funds are not sufficient to finance the position.
 (b) State funds will not be used to replace Tobacco Settlement funds when
 such funds expire, unless appropriated by the General Assembly and authorized
 by the Governor.

7 (c) A disclosure of the language contained in (a) and (b) of this Section
8 shall be made available to all new hire and current positions paid from the
9 proceeds of the Tobacco Settlement by the Department of Health - Arkansas
10 Minority Health Commission.

11 (d) Whenever applicable the information contained in (a) and (b) of this
12 Section shall be included in the employee handbook and/or Professional
13 Services Contract paid from the proceeds of the Tobacco Settlement.
14 The provisions of this section shall be in effect only from July 1,2022

15 <u>2023</u> through June 30, 2023 <u>2024</u>.

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17 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act 19 20 shall be limited to the appropriation for such agency and funds made 21 available by law for the support of such appropriations; and the restrictions 22 of the State Purchasing Law, the General Accounting and Budgetary Procedures 23 Law, the Regular Salary Procedures and Restrictions Act, or their successors, 24 and other fiscal control laws of this State, where applicable, and 25 regulations promulgated by the Department of Finance and Administration, as 26 authorized by law, shall be strictly complied with in disbursement of said 27 funds.

28 The provisions of this section shall be in effect only from July 1,2022
29 <u>2023</u> through June 30, 2023 <u>2024</u>.

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31 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 33 LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds 34 disbursed under the authority of the appropriations contained in this act 35 shall be in compliance with the stated reasons for which this act was 36 adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests,

1	Executive Recommendations and Legislative Recommendations contained in the
2	budget manuals prepared by the Department of Finance and Administration,
3	letters, or summarized oral testimony in the official minutes of the Arkansas
4	Legislative Council or Joint Budget Committee which relate to its passage and
5	adoption.
6	The provisions of this section shall be in effect only from July 1, 2022
7	2023 through June 30, 2023 2024.
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9	SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
10	Assembly, that the Constitution of the State of Arkansas prohibits the
11	appropriation of funds for more than a one (1) year period; that the
12	effectiveness of this Act on July 1, 2023 is essential to the operation of
13	the agency for which the appropriations in this Act are provided, and that in
14	the event of an extension of the legislative session, the delay in the
15	effective date of this Act beyond July 1, 2023 could work irreparable harm
16	upon the proper administration and provision of essential governmental
17	programs. Therefore, an emergency is hereby declared to exist and this Act
18	being necessary for the immediate preservation of the public peace, health
19	and safety shall be in full force and effect from and after July 1, 2023.
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