

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

A Bill

SENATE BILL 35

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE OFFICE OF THE
10 PROSECUTOR COORDINATOR FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2024; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE OFFICE OF THE PROSECUTOR
15 COORDINATOR APPROPRIATION FOR THE 2023-
16 2024 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Office of the Prosecutor Coordinator for the 2023-2024 fiscal year,
24 the following maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
30	(1) U091U	PROSECUTOR COORDINATOR	1	GRADE SE02
31	(2) D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
32	(3) D052C	SOFTWARE SUPPORT ANALYST	2	GRADE IT05
33	(4) G023C	DEPUTY PROSECUTOR COORDINATOR	1	GRADE GS13
34	(5) G047C	ATTORNEY SPECIALIST	3	GRADE GS11
35	(6) C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
36	(7) C037C	ADMINISTRATIVE ANALYST	1	GRADE GS06



1	(8) G161C VICTIM/WITNESS COORDINATOR	1	GRADE GS06
2	(9) C056C ADMINISTRATIVE SPECIALIST III	<u>1</u>	GRADE GS04
3	MAX. NO. OF EMPLOYEES	12	

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 5 SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 6 to the Office of the Prosecutor Coordinator, to be payable from the State
 7 Central Services Fund, for personal services and operating expenses of the
 8 Office of the Prosecutor Coordinator for the fiscal year ending June 30,
 9 2024, the following:

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2023-2024</u>
13	(01) REGULAR SALARIES	\$875,068
14	(02) PERSONAL SERVICES MATCHING	284,163
15	(03) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	249,908
17	(B) CONF. & TRAVEL	4,692
18	(C) PROF. FEES	0
19	(D) CAP. OUTLAY	0
20	(E) DATA PROC.	<u>0</u>
21	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,413,831</u></u>

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 23 SECTION 3. APPROPRIATION - LAW ENFORCEMENT AND PROSECUTORIAL PROGRAMS.
 24 There is hereby appropriated, to the Office of the Prosecutor Coordinator, to
 25 be payable from the Law Enforcement and Prosecutor Drug Enforcement Training
 26 Fund, for Law Enforcement and Prosecutor Drug Enforcement Training by the
 27 Office of the Prosecutor Coordinator for the fiscal year ending June 30,
 28 2024, the following:

30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2023-2024</u>
32	(01) LAW ENFORCEMENT/PROSECUTORIAL PROGRAMS	S <u><u>\$70,660</u></u>

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 34 SECTION 4. APPROPRIATION - JRJ LOAN REPAYMENT - FEDERAL. There is
 35 hereby appropriated, to the Office of the Prosecutor Coordinator, to be
 36 payable from the federal funds as designated by the Chief Fiscal Officer of

1 the State, for refunds and reimbursements to eligible state and federal
 2 public defenders and deputy prosecuting attorneys for qualified student loan
 3 repayment of the Office of the Prosecutor Coordinator for the fiscal year
 4 ending June 30, 2024, the following:

ITEM	FISCAL YEAR
NO.	2023-2024
(01) REFUNDS/REIMBURSEMENTS	<u>\$36,345</u>

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 10 SECTION 5. REGULAR SALARIES - PAWS FOR JUSTICE - FEDERAL. There is
 11 hereby established for the Office of the Prosecutor Coordinator for the 2023-
 12 2024 fiscal year, the following maximum number of regular employees.

Item	Class	Maximum	Maximum Annual
No.	Code	No. of	Salary Rate
No.	Code	Title	Fiscal Year
		Employees	2023-2024
18	(1)	T118C CERTIFIED FACILITY DOG HANDLER PROG	1 GRADE GS11
19	(2)	T120C CERTIFIED FACILITY DOG HANDLER I	1 GRADE GS08
20	(3)	T119C CERTIFIED FACILITY DOG HANDLER II	<u>1</u> GRADE GS06
21		MAX. NO. OF EMPLOYEES	3

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 23 SECTION 6. APPROPRIATION - PAWS FOR JUSTICE - FEDERAL. There is hereby
 24 appropriated, to the Office of the Prosecutor Coordinator, to be payable from
 25 the federal funds as designated by the Chief Fiscal Officer of the State, for
 26 personal services and operating expenses of the Office of the Prosecutor
 27 Coordinator for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
NO.	2023-2024
(01) REGULAR SALARIES	\$164,747
(02) PERSONAL SERVICES MATCHING	58,632
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	19,246
(B) CONF. & TRAVEL	21,397
(C) PROF. FEES	0

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$264,022</u></u>

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5 SECTION 7. REGULAR SALARIES - PROJECT GUARDIAN - FEDERAL. There is
 6 hereby established for the Office of the Prosecutor Coordinator for the 2023-
 7 2024 fiscal year, the following maximum number of regular employees.

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9		Maximum Annual
10		Salary Rate
11	Item Class	Fiscal Year
12	No. Code Title	2023-2024
13	(1) Q273C SENIOR DEPUTY PROSECUTING ATTY II <u>1</u>	GRADE GS15
14	MAX. NO. OF EMPLOYEES	1

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16 SECTION 8. APPROPRIATION - PROJECT GUARDIAN - FEDERAL. There is hereby
 17 appropriated, to the Office of the Prosecutor Coordinator, to be payable from
 18 the federal funds as designated by the Chief Fiscal Officer of the State, for
 19 personal services and operating expenses of the Office of the Prosecutor
 20 Coordinator for the fiscal year ending June 30, 2024, the following:

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22	ITEM	FISCAL YEAR
23	NO.	2023-2024
24	(01) REGULAR SALARIES	\$103,902
25	(02) PERSONAL SERVICES MATCHING	30,797
26	(03) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	20,382
28	(B) CONF. & TRAVEL	0
29	(C) PROF. FEES	0
30	(D) CAP. OUTLAY	0
31	(E) DATA PROC.	<u>0</u>
32	TOTAL AMOUNT APPROPRIATED	<u><u>\$155,081</u></u>

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34 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 35 authorized by this act shall be limited to the appropriation for such agency
 36 and funds made available by law for the support of such appropriations; and

1 the restrictions of the State Procurement Law, the General Accounting and
2 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
3 Procedures and Restrictions Act, or their successors, and other fiscal
4 control laws of this State, where applicable, and regulations promulgated by
5 the Department of Finance and Administration, as authorized by law, shall be
6 strictly complied with in disbursement of said funds.

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8 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General
9 Assembly that any funds disbursed under the authority of the appropriations
10 contained in this act shall be in compliance with the stated reasons for
11 which this act was adopted, as evidenced by the Agency Requests, Executive
12 Recommendations and Legislative Recommendations contained in the budget
13 manuals prepared by the Department of Finance and Administration, letters, or
14 summarized oral testimony in the official minutes of the Arkansas Legislative
15 Council or Joint Budget Committee which relate to its passage and adoption.

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17 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the
18 General Assembly, that the Constitution of the State of Arkansas prohibits
19 the appropriation of funds for more than a one (1) year period; that the
20 effectiveness of this Act on July 1, 2023 is essential to the operation of
21 the agency for which the appropriations in this Act are provided, and that in
22 the event of an extension of the legislative session, the delay in the
23 effective date of this Act beyond July 1, 2023 could work irreparable harm
24 upon the proper administration and provision of essential governmental
25 programs. Therefore, an emergency is hereby declared to exist and this Act
26 being necessary for the immediate preservation of the public peace, health
27 and safety shall be in full force and effect from and after July 1, 2023.