## Stricken language will be deleted and underlined language will be added.

1	State of Arkansas  As Engrossed: 54	/3/23	
2	94th General Assembly A Bill		
3	Regular Session, 2023		SENATE BILL 36
4			
5	By: Joint Budget Committee		
6			
7	For An Act To Be Entitled		
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES		
9	AND OPERATING EXPENSES FOR THE DEPARTMENT OF		
10	EDUCATION - DIVISION OF PUBLIC SCHOOL ACADEMIC		
11	FACILITIES AND TRANSPORTATION FOR THE FISCAL YEAR		
12	ENDING JUNE 30, 2024; AND FOR OTH	ER PURPOSES.	
13			
14			
15	Subtitle		
16	AN ACT FOR THE DEPARTMENT OF	F EDUCATION -	
17	DIVISION OF PUBLIC SCHOOL ACADEMIC		
18	FACILITIES AND TRANSPORTATION		
19	APPROPRIATION FOR THE 2023-2024 FISCAL		
20	YEAR.		
21			
22			
23	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE	STATE OF ARKAN	SAS:
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25	SECTION 1. REGULAR SALARIES - OPERATION	S. There is h	ereby established
26	for the Department of Education - Division of Public School Academic		
27	Facilities and Transportation for the 2023-2024 fiscal year, the following		
28	maximum number of regular employees.		
29			
30			Maximum Annual
31		Maximum	Salary Rate
32	Item Class	No. of	Fiscal Year
33	No. Code Title	Employees	2023-2024
34	(1) NO15N ADE DIR PUB SCHOOL FACIL & TRANS	1	GRADE SE01
35	(2) NO46N ADE ASST DIR ACADEMIC FACILITIES	1	GRADE GS14
36	(3) G051C ADE ACADEMIC FACIL SR PROJECT AD	MIN 2	GRADE GS10

1	(3.1)	G075C ADE PROGRAM ADMINISTRATOR	1	GRADE GS10
2	(4)	E016C PUBLIC SCHOOL PROGRAM COORDINATOR	1	GRADE GS10
3	(5)	G090C ADE AREA PROJECT MANAGER	12	GRADE GS09
4	(6)	G039C SENIOR TRANSPORTATION MANAGER	1	GRADE GS09
5	(7)	C037C ADMINISTRATIVE ANALYST	1	GRADE GS06
6	(8)	A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06
7	(9)	S028C SCHOOL BUS DRIVER TRAINER	3	GRADE GS05
8	(10)	X116C SCHOOL BUS TRANS INSPECTOR	6	GRADE GS05
9	(11)	C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
10	(12)	C073C ADMINISTRATIVE SPECIALIST II	1	GRADE GS03
11		MAX. NO. OF EMPLOYEES	32	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Education - Division of Public School Academic Facilities and Transportation for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Education, to be payable from the Division of Public School Academic Facilities and Transportation Fund Account, for personal services and operating expenses of the Department of Education - Division of Public School Academic Facilities and Transportation - Operations for the fiscal year ending June 30, 2024, the following:

29	ITEM		FISCAL YEAR
30	NO.		2023-2024
31	(01)	REGULAR SALARIES	\$1,800,180
32	(02)	EXTRA HELP	2,500
33	(03)	PERSONAL SERVICES MATCHING	632,758
34	(04)	MAINT. & GEN. OPERATION	
35		(A) OPER. EXPENSE	319,311
36		(B) CONF. & TRAVEL	24,650

1	(C) PROF. FEES 0		
2	(D) CAP. OUTLAY 0		
3	(E) DATA PROC. 0		
4	(05) SAFETY TRAINING <u>207,500</u>		
5	TOTAL AMOUNT APPROPRIATED \$2,986,899		
6			
7	SECTION 4. APPROPRIATION - PROGRAMS OF THE DIVISION OF PUBLIC SCHOOL		
8	ACADEMIC FACILITIES AND TRANSPORTATION. There is hereby appropriated, to the		
9	Department of Education, to be payable from the Educational Facilities		
10	Partnership Fund Account, for grants and aid and special programs providing		
11	academic school facility and transportation assistance to the public school		
12	districts of the Department of Education - Division of Public School Academic		
13	Facilities and Transportation for the fiscal year ending June 30, 2024, the		
14	following:		
15			
16	ITEM FISCAL YEAR		
17	NO. 2023-2024		
18	(01) ACADEMIC FACILITIES PARTNERSHIP \$211,828,951		
19	(02) ACADEMIC EQUIPMENT 0		
20	(03) ACADEMIC FACILITIES CATASTROPHIC 3,511,538		
21	(04) ACADEMIC FACILITIES EXTRAORDINARY		
22	CIRCUMSTANCES PROGRAM 0		
23	(05) ACADEMIC FACILITIES HIGH GROWTH0		
24	TOTAL AMOUNT APPROPRIATED \$215,340,489		
25			
26	SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS		
27	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER		
28	AUTHORITY - OPEN-ENROLLMENT PUBLIC CHARTER SCHOOL FACILITIES LOAN PROGRAM.		
29	The Department of Education - Division of Public School Academic Facilities		
30	and Transportation is authorized to transfer any funds that are made		
31	available for the Open-Enrollment Public Charter School Facilities Loan		
32	Program, including funds from the Development and Enhancement Fund or its		
33	successor fund or fund accounts, to the Open-Enrollment Public Charter School		
34	Facilities Loan Fund.		
35	The provisions of this section shall be in effect only from July 1, 2022		
36	<u>2023</u> through June 30 <del>2023</del> <u>2024</u> .		

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SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 3 4 AUTHORITY. The Director of the Department of Education - Division of Public 5 School Academic Facilities and Transportation, with the approval of the Chief 6 Fiscal Officer of the State and after approval by the Arkansas Legislative 7 Council or Joint Budget Committee, is hereby authorized to request necessary 8 appropriation transfers and any other budget related adjustments necessary 9 only for the appropriations authorized in this Act. Furthermore, it is the 10 intent of the General Assembly that the Department of Education - Division of 11 Public School Academic Facilities and Transportation be able to make use of 12 additional contractual services as necessary and that transfers between line 13 items and among appropriations are anticipated to accomplish those 14 Provided, however, that the Department of Education - Division of 15 Public School Academic Facilities and Transportation shall be limited to 16 submitting no more than two transfer requests during any fiscal year. 17 Determining the maximum number of employees and the maximum amount of 18 appropriation and general revenue funding for a state agency each fiscal year 19 is the prerogative of the General Assembly. This is usually accomplished by 20 delineating such maximums in the appropriation act(s) for a state agency and 21 the general revenue allocations authorized for each fund and fund account by 22 amendment to the Revenue Stabilization law. Further, the General Assembly 23 has determined that the Department of Education - Division of Public School 24 Academic Facilities and Transportation may operate more efficiently if some 25 flexibility is provided to the Director of the Department of Education -26 Division of Public School Academic Facilities and Transportation authorizing 27 broad powers under the Transfer Authority provision herein. Therefore, it is 28 both necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of the Legislative Council or Joint Budget

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Committee as provided by this section. The requirement of approval by the

31 Legislative Council or Joint Budget Committee is not a severable part of this

32 section. If the requirement of approval by the Legislative Council or Joint

33 Budget Committee is ruled unconstitutional by a court of competent

34 jurisdiction, this entire section is void.

The provisions of this section shall be in effect only from July 1, 2022 2023 through June 30, 2023 2024.

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SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2023 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2023 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2023.

/s/Joint Budget Committee