Stricken language will be deleted and underlined language will be added.

A Bill Regular Session, 2023 SENATE BILL 55 By: Joint Budget Committee For An Act To Be Entitled AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILDREN AND FAMILY SERVICES FOR THE FISCAL YEAR ENDING JUNE 30, 2024; AND FOR OTHER PURPOSES. Subtitle AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILDREN AND FAMILY SERVICES - DIVISION OF CHILDREN AND FAMILY SERVICES APPROPRIATION FOR THE 2023-2024 FISCAL YEAR. SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Department of Human Services - Division of Children and Family Services for the 2023-2024 fiscal year, the following maximum number of regular employees. Maximum Salary Rate No. Code Title Employees 2023-2024 11 N 249N DHS DIVISION DIRECTOR 1 GRADE SE02 (1) N249N DHS DIVISION DIRECTOR 1 GRADE SE02 (2) L038C REGISTERED NURSE 1 GRADE SE15 (3) N016N DHS DEP DIR ADMINISTRATIVE SVCS 1 GRADE GS15 (4) N134N DHS/DCFS ASSISTANT DIRECTOR 2 GRADE GS15	1	State of Arkansas As Engrossed: S3	/27/23	
By: Joint Budget Committee For An Act To Be Entitled An Act To Make an Appropriation for personal services And Operating expenses for the Department of Human Services - Division of Children and Family Services The For The Fiscal year ending June 30, 2024; and For Other Purposes. Subtitle An Act for the Department of Human Services - Division of Children and FAMILY SERVICES - DIVISION OF CHILDREN AND Services - Division Of Children and FAMILY SERVICES - DIVISION OF CHILDREN AND FAMILY SERVICES - DIVISION OF CHILDREN AND EVALUATE OF THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF THE STATE OF ARKANSAS: SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Department of Human Services - Division of Children and Family Services for the 2023-2024 fiscal year, the following maximum number of regular employees. Maximum Annual Maximum Salary Rate Item Class No. of Fiscal Year No. Gode Title Employees 2023-2024 1 ON. Code Title Employees 1 GRADE SE02 1 ORADE MPOI 1 GRADE SE02 1 GRADE GS15	2	94th General Assembly A B111		
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AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILDREN AND FAMILY SERVICES FOR THE FISCAL YEAR ENDING JUNE 30, 2024; AND FOR OTHER PURPOSES. Subtitle AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILDREN AND AND ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILDREN AND FAMILY SERVICES APPROPRIATION FOR THE 2023-2024 FISCAL YEAR. SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Department of Human Services - Division of Children and Family Services for the 2023-2024 fiscal year, the following maximum number of regular employees. Maximum Annual Maximum Salary Rate Item Class No. of Fiscal Year No. Code Title Employees 2023-2024 (1) N249N DHS DIVISION DIRECTOR 1 GRADE SE02 (2) LO38C REGISTERED NURSE 1 GRADE GS15	6			
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27 regular employees. 28 Maximum Annual 30 Maximum Salary Rate 31 Item Class No. of Fiscal Year 32 No. Code Title Employees 2023-2024 33 (1) N249N DHS DIVISION DIRECTOR 1 GRADE SE02 34 (2) L038C REGISTERED NURSE 1 GRADE MP01 35 (3) N016N DHS DEP DIR ADMINISTRATIVE SVCS 1 GRADE GS15	25	for the Department of Human Services - Divis	ion of Children	and Family
28 29	26	Services for the 2023-2024 fiscal year, the	following maximu	ım number of
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No. Code Title Employees 2023-2024 33 (1) N249N DHS DIVISION DIRECTOR 1 GRADE SE02 34 (2) L038C REGISTERED NURSE 1 GRADE MP01 35 (3) N016N DHS DEP DIR ADMINISTRATIVE SVCS 1 GRADE GS15	30		Maximum	Salary Rate
33 (1) N249N DHS DIVISION DIRECTOR 1 GRADE SE02 34 (2) L038C REGISTERED NURSE 1 GRADE MP01 35 (3) N016N DHS DEP DIR ADMINISTRATIVE SVCS 1 GRADE GS15	31	Item Class	No. of	Fiscal Year
34 (2) LO38C REGISTERED NURSE 1 GRADE MPO1 35 (3) NO16N DHS DEP DIR ADMINISTRATIVE SVCS 1 GRADE GS15	32	No. Code Title	Employees	2023-2024
35 (3) NO16N DHS DEP DIR ADMINISTRATIVE SVCS 1 GRADE GS15	33	(1) N249N DHS DIVISION DIRECTOR	1	GRADE SE02
	34	(2) L038C REGISTERED NURSE	1	GRADE MP01
36 (4) N134N DHS/DCFS ASSISTANT DIRECTOR 2 GRADE GS14	35	(3) NO16N DHS DEP DIR ADMINISTRATIVE SVCS	1	GRADE GS15
,	36	(4) N134N DHS/DCFS ASSISTANT DIRECTOR	2	GRADE GS14

		NIALW DUG DODG DODGEN DIDEGEOR	•	GD 4 D D G G G 4 4
1	(5)	N121N DHS/DCFS DEPUTY DIRECTOR	2	GRADE GS14
2	(6)	N156N BEHAV HLTH ASST DIR CHILDRENS SVS		GRADE GS12
3	(7)	G101C DHS AREA MANAGER	10	GRADE GS12
4	(8)	N151N DHS/DCFS ADMR ADMIN SERVICES	1	GRADE GS12
5	(9)	G100C DHS COUNTY ADMINISTRATOR III	2	GRADE GS10
6	(10)	G099C DHS PROGRAM ADMINISTRATOR	19	GRADE GS09
7	(11)	M011C FAMILY SERVICE WORKER COUNTY SUPV	29	GRADE GS09
8	(12)	MO16C DHS FIELD MANAGER	1	GRADE GS08
9	(13)	G152C DHS PROGRAM MANAGER	4	GRADE GS08
10	(14)	MO10C FAMILY SERVICE WORKER CLINICAL SPEC	26	GRADE GS08
11	(15)	M015C FAMILY SERVICE WORKER SUPERVISOR	164	GRADE GS08
12	(16)	X062C QUALITY ASSURANCE COORDINATOR	2	GRADE GS08
13	(17)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
14	(18)	RO24C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
15	(19)	G183C DHS PROGRAM COORDINATOR	10	GRADE GS07
16	(20)	G267C DHS PROGRAM ELIGIBILITY ANALYST	2	GRADE GS07
17	(21)	MO27C FAMILY SERVICE WORKER SPECIALIST	673	GRADE GS07
18	(22)	MO40C FAMILY SERVICES PROGRAM COORDINATOR	1	GRADE GS07
19	(23)	X095C QUALITY ASSURANCE ANALYST	3	GRADE GS07
20	(24)	CO37C ADMINISTRATIVE ANALYST	12	GRADE GS06
21	(25)	G210C DHS PROGRAM SPECIALIST	3	GRADE GS06
22	(26)	MO41C DHS/DCFS FIELD SERVICES REPRESENTATION	VE 1	GRADE GS06
23	(27)	MO51C FAMILY SERVICE WORKER	41	GRADE GS06
24	(28)	M066C PROGRAM ELIGIBILITY SPECIALIST	4	GRADE GS06
25	(29)	M054C SOCIAL SERVICE WORKER	1	GRADE GS06
26	(30)	A091C FISCAL SUPPORT ANALYST	11	GRADE GS05
27	(31)	CO56C ADMINISTRATIVE SPECIALIST III	26	GRADE GS04
28	(32)	LO78C FAMILY SERVICES ASSISTANT	9	GRADE GS04
29	(33)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
30	(34)	CO46C LEGAL SUPPORT SPECIALIST	2	GRADE GS04
31	(35)	CO73C ADMINISTRATIVE SPECIALIST II	1	GRADE GS03
32		M090C DHS PROGRAM ASSISTANT	335	GRADE GS03
33	(37)	CO62C LOCAL OFFICE ADMINISTRATIVE ASST	18	GRADE GS03
34	• •	MAX. NO. OF EMPLOYEES	1,422	
35			•	

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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

the Department of Human Services - Division of Children and Family Services for the 2023-2024 fiscal year, the following maximum number of part-time or

3 temporary employees, to be known as "Extra Help", payable from funds

4 appropriated herein for such purposes: sixty-five (65) temporary or part-

5 time employees, when needed, at rates of pay not to exceed those provided in

the Uniform Classification and Compensation Act, or its successor, or this

7 act for the appropriate classification.

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SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of Children and Family Services for the fiscal year ending June 30, 2024, the following:

15

16	ITEM		FISCAL YEAR
17	NO.		2023-2024
18	(01)	REGULAR SALARIES	\$60,685,088
19	(02)	EXTRA HELP	1,231,570
20	(03)	PERSONAL SERVICES MATCHING	25,659,092
21	(04)	OVERTIME	5,061,305
22	(05)	MAINT. & GEN. OPERATION	
23		(A) OPER. EXPENSE	17,191,660
24		(B) CONF. & TRAVEL	39,011
25		(C) PROF. FEES	33,236,462
26		(D) CAP. OUTLAY	0
27		(E) DATA PROC.	0
28	(06)	DATA PROCESSING SERVICES	1,595,570
29		TOTAL AMOUNT APPROPRIATED	\$144,699,758

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SECTION 4. APPROPRIATION - GRANTS - STATE. There is hereby appropriated, to the Department of Human Services, to be payable from the Children and Family Services Fund Account, for grant payments of the Department of Human Services - Division of Children and Family Services - Grants - State for the fiscal year ending June 30, 2024, the following:

35 36 As Engrossed: S3/27/23 SB55

1	ITEM		FISCAL YEAR
2	NO.		2023-2024
3	(01)	FOSTER CARE	\$54,006,830
4	(02)	STATE RESIDENTIAL TREATMENT	10,647,249
5		TOTAL AMOUNT APPROPRIATED	\$64,654,079
6			
7		SECTION 5. APPROPRIATION - TANF - FOSTER CARE. There	is hereby
8	appro	priated, to the Department of Human Services, to be pay	able from the
9	payin	g account as determined by the Chief Fiscal Officer of	the State, for
10	grant	payments of the Department of Human Services - Division	on of Children and
11	Famil	y Services - TANF - Foster Care for the fiscal year end	ling June 30,
12	2024,	the following:	
13			
14	ITEM		FISCAL YEAR
15	NO.		2023-2024
16	(01)	TANF/FOSTER CARE	\$102,907,999
17			
18		SECTION 6. APPROPRIATION - CHILD ABUSE AND NEGLECT PRE	EVENTION
19	OPERA	TIONS. There is hereby appropriated, to the Department	of Human
20	Servi	ces, to be payable from the Children's Trust Fund, for	operating
21	expen	ses and grants or loans for the development or operation	on of child abuse
22	preve	ntion programs of the Department of Human Services - Di	vision of
23	Child	ren and Family Services - Child Abuse and Neglect Preve	ention Board for
24	the f	iscal year ending June 30, 2024, the following:	
25			
26	ITEM		FISCAL YEAR
27	NO.		2023-2024
28	(01)	MAINT. & GEN. OPERATION	
29		(A) OPER. EXPENSE	\$17,770
30		(B) CONF. & TRAVEL	0
31		(C) PROF. FEES	0
32		(D) CAP. OUTLAY	0
33		(E) DATA PROC.	0
34	(02)	CHILD ABUSE AND NEGLECT PREVENTION	
35		GRANT AND AID/LOANS	197,029
36		TOTAL AMOUNT APPROPRIATED	\$214,799

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2	SECTION 7. APPROPRIATION - SAFE HARBOR GRANTS. There is hereby
3	appropriated, to the Department of Human Services, to be payable from the
4	Safe Harbor Fund for Sexually Exploited Children, for grants to Children's
5	Advocacy Centers statewide for services and treatment for sexually exploited
6	children by the Department of Human Services - Division of Children and
7	Family Services - Safe Harbor Grants for the fiscal year ending June 30,
8	2024, the following:
9	
10	ITEM FISCAL YEAR
11	NO. 2023-2024
12	(01) SAFE HARBOR GRANTS <u>\$50,000</u>
13	
14	SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
15	authorized by this act shall be limited to the appropriation for such agency
16	and funds made available by law for the support of such appropriations; and
17	the restrictions of the State Procurement Law, the General Accounting and
18	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
19	Procedures and Restrictions Act, or their successors, and other fiscal
20	control laws of this State, where applicable, and regulations promulgated by
21	the Department of Finance and Administration, as authorized by law, shall be
22	strictly complied with in disbursement of said funds.
23	
24	SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
25	Assembly that any funds disbursed under the authority of the appropriations
26	contained in this act shall be in compliance with the stated reasons for
27	which this act was adopted, as evidenced by the Agency Requests, Executive
28	Recommendations and Legislative Recommendations contained in the budget
29	manuals prepared by the Department of Finance and Administration, letters, or
30	summarized oral testimony in the official minutes of the Arkansas Legislative
31	Council or Joint Budget Committee which relate to its passage and adoption.
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33	SECTION 10. EMERGENCY CLAUSE. It is found and determined by the
34	General Assembly, that the Constitution of the State of Arkansas prohibits
35	the appropriation of funds for more than a one (1) year period; that the

effectiveness of this Act on July 1, 2023 is essential to the operation of

As Engrossed: S3/27/23 SB55

1	the agency for which the appropriations in this Act are provided, and that in
2	the event of an extension of the legislative session, the delay in the
3	effective date of this Act beyond July 1, 2023 could work irreparable harm
4	upon the proper administration and provision of essential governmental
5	programs. Therefore, an emergency is hereby declared to exist and this Act
6	being necessary for the immediate preservation of the public peace, health
7	and safety shall be in full force and effect from and after July 1, 2023.
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9	/s/Joint Budget Committee
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