1 2		Arkansas neral Assembly	A Bill		
3		Session, 2023			SENATE BILL 83
<i>3</i> 4	Regulai	Session, 2023			SENATE DILL 63
5	By: Joi	nt Budget Commi	ttee		
6	Dy. 3011	nt Duaget Commi			
7			For An Act To Be I	Entitled	
8		AN ACT	TO MAKE AN APPROPRIATION F		ERVICES
9			RATING EXPENSES FOR THE DE		
10		AGRICUL	TURE FOR THE FISCAL YEAR E	NDING JUNE 30	, 2024;
11		AND FOR	OTHER PURPOSES.		
12					
13					
14			Subtitle		
15		Al	N ACT FOR THE DEPARTMENT OF	F AGRICULTURE	
16		AI	PPROPRIATION FOR THE 2023-2	2024 FISCAL	
17		YE	EAR.		
18					
19					
20	BE IT	ENACTED BY TH	E GENERAL ASSEMBLY OF THE	STATE OF ARKAI	NSAS:
21					
22		SECTION 1. RE	GULAR SALARIES - SHARED SE	RVICES. There	e is hereby
23	estab1	ished for the	Department of Agriculture	for the 2023	-2024 fiscal year,
24	the fo	llowing maxim	num number of regular emplo	yees.	
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Year
29	No.	Code Title		Employees	2023-2024
30	(1)		ARY OF AGRICULTURE	1	GRADE SE05
31	(2)		SECRETARY OF AGRICULTURE	1	GRADE SE02
32	(3)		ABORATORY DIRECTOR	1	GRADE SE01
33	(4)		ABORATORY COORDINATOR	1	GRADE ATTOO
34	(5)		IOR PROJECT MANAGER	1	GRADE ITOS
35	(6)		ATION SYSTEMS MANAGER	2	GRADE ITOS
36	(7)	DUS46 COMPUT	ER SUPPORT COORDINATOR	1	GRADE IT05



1	(8)	D063C COMPUTER SUPPORT SPECIALIST	1	GRADE IT05
2	(9)	D061C INFORMATION SYS COORDINATION SPEC	1	GRADE IT05
3	(10)	D057C INFORMATION TECHNOLOGY MANAGER	1	GRADE IT05
4	(11)	D052C SOFTWARE SUPPORT ANALYST	1	GRADE IT05
5	(12)	D056C SYSTEMS COORDINATION ANALYST	1	GRADE IT05
6	(13)	A010C AGENCY CONTROLLER II	1	GRADE GS13
7	(14)	B006C AGRI CONSERVATION DIVISION MGR	1	GRADE GS13
8	(15)	A010N AGRICULTURE CHIEF FISCAL OFFICER	1	GRADE GS13
9	(16)	NOO1C DEPUTY CHIEF FINANCIAL OFFICER	1	GRADE GS13
10	(17)	G004C MANAGING ATTORNEY	2	GRADE GS13
11	(18)	B002C AGRI DIRECTOR OF MARKETING	1	GRADE GS12
12	(19)	R006C HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
13	(20)	A027C ACCOUNTING OPERATIONS MANAGER	1	GRADE GS11
14	(21)	B010C AGRI DIVISION MANAGER	1	GRADE GS11
15	(22)	G047C ATTORNEY SPECIALIST	2	GRADE GS11
16	(23)	G076C ADMINISTRATIVE SERVICES MANAGER	2	GRADE GS10
17	(24)	T110C AGRI LAW ENFORCEMENT CHIEF	1	GRADE GS10
18	(25)	B144C FARM SCHOOL COORDINATOR	1	GRADE GS10
19	(26)	A050C AGENCY FISCAL MANAGER	2	GRADE GS09
20	(27)	G109C GRANTS MANAGER	4	GRADE GS09
21	(28)	A082C ACCOUNTANT II	1	GRADE GS08
22	(29)	T121C AGRI LAW ENFORCEMENT ASST CHIEF	1	GRADE GS08
23	(30)	BO49C AGRI PROGRAM MANAGER	4	GRADE GS08
24	(31)	G126C FINANCE PROGRAM COORDINATOR	1	GRADE GS08
25	(32)	A089C ACCOUNTANT I	1	GRADE GS07
26	(33)	X109C AGRI INVESTIGATOR	2	GRADE GS07
27	(34)	B072C AGRI PROGRAM COORDINATOR	1	GRADE GS07
28	(35)	RO24C ASSISTANT PERSONNEL MANAGER	2	GRADE GS07
29	(36)	A073C PROGRAM/FIELD AUDITOR SUPERVISOR	1	GRADE GS07
30	(37)	CO37C ADMINISTRATIVE ANALYST	2	GRADE GS06
31	(38)	PO49C GRAPHIC ARTIST	1	GRADE GS06
32	(39)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
33	(40)	PO27C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
34	(41)	VO14C BUYER	3	GRADE GS05
35	(42)	A091C FISCAL SUPPORT ANALYST	3	GRADE GS05
36	(43)	CO56C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04

1	(44) A098C FISCAL SUPPORT SPECIALIST2	GRADE GS04
2	MAX. NO. OF EMPLOYEES 63	
3		
4	SECTION 2. EXTRA HELP - SHARED SERVICES. There is	hereby authorized,
5	for the Department of Agriculture - Shared Services for	the 2023-2024 fiscal
6	year, the following maximum number of part-time or tempor	rary employees, to be
7	known as "Extra Help", payable from funds appropriated he	erein for such
8	purposes: three (3) temporary or part-time employees, w	hen needed, at rates
9	of pay not to exceed those provided in the Uniform Class:	ification and
10	Compensation Act, or its successor, or this act for the	appropriate
11	classification.	
12		
13	SECTION 3. APPROPRIATION - SHARED SERVICES PAYING	ACCOUNT. There is
14	hereby appropriated, to the Department of Agriculture, to	o be payable from the
15	paying account as determined by the Chief Fiscal Officer	of the State, for
16	personal services and operating expenses of the Departmen	nt of Agriculture -
17	Shared Services for the fiscal year ending June 30, 2024	, the following:
18		
18 19	ITEM	FISCAL YEAR
	ITEM NO.	FISCAL YEAR 2023-2024
19		
19 20	NO.	2023-2024
19 20 21	NO. (01) REGULAR SALARIES	2023-2024 \$4,016,734
19 20 21 22	NO.  (01) REGULAR SALARIES  (02) EXTRA HELP	2023-2024 \$4,016,734 21,900
19 20 21 22 23	NO.  (01) REGULAR SALARIES  (02) EXTRA HELP  (03) PERSONAL SERVICES MATCHING	2023-2024 \$4,016,734 21,900 1,359,181
<ul><li>19</li><li>20</li><li>21</li><li>22</li><li>23</li><li>24</li></ul>	NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) UNIFORM ALLOWANCE	2023-2024 \$4,016,734 21,900 1,359,181
19 20 21 22 23 24 25	NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) UNIFORM ALLOWANCE (05) MAINT. & GEN. OPERATION	2023-2024 \$4,016,734 21,900 1,359,181 140,000
19 20 21 22 23 24 25 26	NO.  (01) REGULAR SALARIES  (02) EXTRA HELP  (03) PERSONAL SERVICES MATCHING  (04) UNIFORM ALLOWANCE  (05) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE	2023-2024 \$4,016,734 21,900 1,359,181 140,000
19 20 21 22 23 24 25 26 27	NO.  (01) REGULAR SALARIES  (02) EXTRA HELP  (03) PERSONAL SERVICES MATCHING  (04) UNIFORM ALLOWANCE  (05) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL	2023-2024 \$4,016,734 21,900 1,359,181 140,000 2,962,067 33,500
19 20 21 22 23 24 25 26 27 28	NO.  (01) REGULAR SALARIES  (02) EXTRA HELP  (03) PERSONAL SERVICES MATCHING  (04) UNIFORM ALLOWANCE  (05) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES	2023-2024 \$4,016,734 21,900 1,359,181 140,000 2,962,067 33,500 904,500
19 20 21 22 23 24 25 26 27 28 29	NO.  (01) REGULAR SALARIES  (02) EXTRA HELP  (03) PERSONAL SERVICES MATCHING  (04) UNIFORM ALLOWANCE  (05) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY	2023-2024 \$4,016,734 21,900 1,359,181 140,000 2,962,067 33,500 904,500 200,000
19 20 21 22 23 24 25 26 27 28 29 30 31 32	NO.  (01) REGULAR SALARIES  (02) EXTRA HELP  (03) PERSONAL SERVICES MATCHING  (04) UNIFORM ALLOWANCE  (05) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.	2023-2024 \$4,016,734 21,900 1,359,181 140,000 2,962,067 33,500 904,500 200,000 0
19 20 21 22 23 24 25 26 27 28 29 30 31	NO.  (01) REGULAR SALARIES  (02) EXTRA HELP  (03) PERSONAL SERVICES MATCHING  (04) UNIFORM ALLOWANCE  (05) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.  (06) PROMOTIONAL ITEMS	2023-2024 \$4,016,734 21,900 1,359,181 140,000 2,962,067 33,500 904,500 200,000 0 60,000
19 20 21 22 23 24 25 26 27 28 29 30 31 32	NO.  (01) REGULAR SALARIES  (02) EXTRA HELP  (03) PERSONAL SERVICES MATCHING  (04) UNIFORM ALLOWANCE  (05) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.  (06) PROMOTIONAL ITEMS	2023-2024 \$4,016,734 21,900 1,359,181 140,000 2,962,067 33,500 904,500 200,000 0 60,000 \$9,697,882

following maximum number of regular employees.

1					
2					Maximum Annual
3				Maximum	Salary Rate
4	Item	Class		No. of	Fiscal Year
5	No.	Code	Title E	mployees	2023-2024
6	(1)	U048U	LIVESTOCK & POULTRY DIVISION DIREC	TOR 1	GRADE SE01
7	(2)	U044U	PLANT INDUSTRY DIVISION DIRECTOR	1	GRADE SE01
8	(3)	U003U	STATE FORESTER	1	GRADE SE01
9	(4)	B004N	STATE VETERINARIAN	1	GRADE MP05
10	(5)	L106C	VETERINARY SPECIALIST	5	GRADE MP04
11	(6)	B001C	DEPUTY STATE FORESTER	1	GRADE GS13
12	(7)	N058N	LIVESTOCK & POULTRY DIV DEPUTY DIR	ECTOR 1	GRADE GS13
13	(8)	G036N	PLANT INDUSTRY DIV DEPUTY DIRECTOR	1	GRADE GS12
14	(9)	B010C	AGRI DIVISION MANAGER	6	GRADE GS11
15	(10)	B014C	ASST STATE FORESTER	2	GRADE GS11
16	(11)	B149C	SR LABORATORY SCIENTIST	1	GRADE GS11
17	(12)	B022C	DISTRICT FORESTER	8	GRADE GS10
18	(13)	E013C	EDUCATION PROGRAM MANAGER	1	GRADE GS10
19	(14)	X217C	NATIONAL POULTRY IMPROVEMENT PLAN	COORD 1	GRADE GS10
20	(15)	B136C	AGRI LAB QUALITY MANAGER	1	GRADE GS09
21	(16)	S005C	AVIATION MANAGER	1	GRADE GS09
22	(17)	B037C	CHEMIST SUPERVISOR	2	GRADE GS09
23	(18)	G109C	GRANTS MANAGER	1	GRADE GS09
24	(19)	B034C	MICROBIOLOGIST SUPERVISOR	5	GRADE GS09
25	(20)	B038C	STATE FOREST MANAGER	1	GRADE GS09
26	(21)	B049C	AGRI PROGRAM MANAGER	21	GRADE GS08
27	(22)	X148C	AIRCRAFT PILOT	3	GRADE GS08
28	(23)	B067C	ARCHAEOLOGIST	3	GRADE GS08
29	(24)	B127C	SENIOR MICROBIOLOGIST	1	GRADE GS08
30	(25)	B058C	STAFF FORESTER	5	GRADE GS08
31	(26)	A089C	ACCOUNTANT I	1	GRADE GS07
32	(27)	C015C	AGRI ADMINISTRATIVE COORDINATOR	2	GRADE GS07
33	(28)	X058C	AGRI COMMODITY AREA SUPERVISOR	2	GRADE GS07
34	(29)	X111C	AGRI INSPECTOR SUPERVISOR	4	GRADE GS07
35	(30)	B072C	AGRI PROGRAM COORDINATOR	9	GRADE GS07
36	(31)	B081C	CHEMIST	16	GRADE GS07

1	(32)	B080C FORESTER	38	GRADE GS07
2	(33)	B077C MICROBIOLOGIST	12	GRADE GS07
3	(34)	CO37C ADMINISTRATIVE ANALYST	4	GRADE GS06
4	(35)	X146C AGRI INSPECTOR III	34	GRADE GS06
5	(36)	B147C AGRI PROGRAM SPECIALIST	3	GRADE GS06
6	(37)	D076C COMMUNICATIONS SYSTEMS SUPERVISOR	1	GRADE GS06
7	(38)	BO88C COUNTY FOREST RANGER	61	GRADE GS06
8	(39)	B078C METROLOGIST	2	GRADE GS06
9	(40)	A084C PROGRAM/FIELD AUDIT SPECIALIST	2	GRADE GS06
10	(41)	PO27C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
11	(42)	E046C TRAINING INSTRUCTOR	1	GRADE GS06
12	(43)	X157C AGRI INSPECTOR II	99	GRADE GS05
13	(44)	X097C AGRI SPECIALIST	1	GRADE GS05
14	(45)	S036C AUTO/DIESEL MECHANIC SUPERVISOR	2	GRADE GS05
15	(46)	VO14C BUYER	2	GRADE GS05
16	(47)	B098C FOREST RANGER II	110	GRADE GS05
17	(48)	CO54C LOCAL OFFICE ADMINISTRATIVE SPECIALIST	10	GRADE GS05
18	(49)	D081C TELECOMMUNICATIONS SPECIALIST	8	GRADE GS05
19	(50)	CO56C ADMINISTRATIVE SPECIALIST III	8	GRADE GS04
20	(51)	X165C AGRI INSPECTOR I	2	GRADE GS04
21	(52)	B096C AGRI SEED ANALYST	5	GRADE GS04
22	(53)	S053C AUTO/DIESEL MECHANIC	4	GRADE GS04
23	(54)	SO4OC CALIBRATION TECHNICIAN	2	GRADE GS04
24	(55)	B101C NATURAL RESOURCES PROGRAM TECHNICIAN	4	GRADE GS04
25	(56)	CO73C ADMINISTRATIVE SPECIALIST II	11	GRADE GS03
26	(57)	S060C HEAVY EQUIPMENT OPERATOR	3	GRADE GS02
27		MAX. NO. OF EMPLOYEES	539	

SECTION 5. EXTRA HELP. There is hereby authorized, for the Department of Agriculture for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred seventy-three (173) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

,	CDOMION ( ADDRODDIAMION ODDRAMIONO M1 . 1	1 1				
1	SECTION 6. APPROPRIATION - OPERATIONS. There is hereby appropriated,					
2	to the Department of Agriculture, to be payable from the Department of					
3	Agriculture Fund Account, for personal services and operating expenses of the					
4	Department of Agriculture - Operations for the fiscal year	ear ending June 30,				
5	2024, the following:					
6						
7	ITEM	FISCAL YEAR				
8	NO.	2023-2024				
9	(01) REGULAR SALARIES	\$9,924,559				
10	(02) EXTRA HELP	74,131				
11	(03) PERSONAL SERVICES MATCHING	3,814,343				
12	(04) OVERTIME	21,571				
13	(05) UNIFORM ALLOWANCE	3,200				
14	(06) MAINT. & GEN. OPERATION					
15	(A) OPER. EXPENSE	1,716,272				
16	(B) CONF. & TRAVEL	33,613				
17	(C) PROF. FEES	33,500				
18	(D) CAP. OUTLAY	0				
19	(E) DATA PROC.	0				
20	(07) PAYMENT IN LIEU OF TAXES	6,148				
21	(08) BOLL WEEVIL PROGRAM	5,000				
22	TOTAL AMOUNT APPROPRIATED	\$15,632,337				
23						
24	SECTION 7. APPROPRIATION - LIVESTOCK AND POULTRY -	- ANIMAL DISEASE				
25	CONTROL AND ERADICATION PROGRAM. There is hereby approp	oriated, to the				
26	Department of Agriculture, to be payable from the Livest	cock and Poultry				
27	Commission Disease and Pest Control Fund, for personal s	services and operating				
28	expenses of the Department of Agriculture - Livestock ar	nd Poultry Commission				
29	- Animal Disease Control and Eradication Program for the	-				
30	June 30, 2024, the following:					
31						
32	ITEM	FISCAL YEAR				
33	NO.	2023-2024				
34	(01) REGULAR SALARIES	\$554 <b>,</b> 459				
35	(O2) EXTRA HELP	55,000				
36	(03) PERSONAL SERVICES MATCHING	233,211				

1	(04)	MAINT. & GEN. OPERATION	
2		(A) OPER. EXPENSE	213,846
3		(B) CONF. & TRAVEL	0
4		(C) PROF. FEES	0
5		(D) CAP. OUTLAY	120,000
6		(E) DATA PROC.	0
7		TOTAL AMOUNT APPROPRIATED	\$1,176,516
8			
9		SECTION 8. APPROPRIATION - LIVESTOCK AND POULTRY - EGG	GRADING PROGRAM.
10	There	is hereby appropriated, to the Department of Agricultur	e, to be payable
11	from	the Poultry and Egg Grading Fund, for personal services	and operating
12	expen	ses of the Department of Agriculture - Livestock and Pou	ltry Commission
13	- Egg	Grading Program for the fiscal year ending June 30, 202	24, the
14	follo	wing:	
15			
16	ITEM		FISCAL YEAR
17	NO.		2023-2024
18	(01)	REGULAR SALARIES	\$1,547,261
19	(02)	EXTRA HELP	67,500
20	(03)	PERSONAL SERVICES MATCHING	719,486
21	(04)	OVERTIME	300,000
22	(05)	MAINT. & GEN. OPERATION	
23		(A) OPER. EXPENSE	252,971
24		(B) CONF. & TRAVEL	18,350
25		(C) PROF. FEES	0
26		(D) CAP. OUTLAY	100,000
27		(E) DATA PROC.	0
28	(06)	REFUNDS/REIMBURSEMENTS	1,462,968
29	(07)	EGG PROMOTION EXPENSE	64,500
30		TOTAL AMOUNT APPROPRIATED	\$4,533,036
31			
32		SECTION 9. APPROPRIATION - AGRI LABORATORY TESTING. Th	nere is hereby
33	appro	priated, to the Department of Agriculture, to be payable	e from the
34	Lives	tock and Poultry Special Revenue Fund, for personal serv	vices and
35	opera	ting expenses of the Department of Agriculture - Agri La	aboratory Testing
36	for t	he fiscal year ending June 30, 2024, the following:	

1			
2	ITEM		FISCAL YEAR
3	NO.		2023-2024
4	(01)	REGULAR SALARIES	\$265,550
5	(02)	EXTRA HELP	34,500
6	(03)	PERSONAL SERVICES MATCHING	110,847
7	(04)	MAINT. & GEN. OPERATION	
8		(A) OPER. EXPENSE	1,625,245
9		(B) CONF. & TRAVEL	25,000
10		(C) PROF. FEES	0
11		(D) CAP. OUTLAY	310,000
12		(E) DATA PROC.	0
13	(05)	NAHLN ENHANCEMENT PROJECT	71,500
14		TOTAL AMOUNT APPROPRIATED	\$2,442,642
15			
16		SECTION 10. APPROPRIATION - LIVESTOCK AND POULTRY - EQ	UINE INFECTIOUS
17	ANEMI	A. There is hereby appropriated, to the Department of	Agriculture, to
18	be pa	yable from the Livestock and Poultry Equine Infectious	Anemia Control
19	Fund,	for personal services and operating expenses of the De	partment of
20	Agric	culture - Livestock and Poultry Commission - Equine Infe	ctious Anemia for
21	the f	iscal year ending June 30, 2024, the following:	
22			
23	ITEM		FISCAL YEAR
24	NO.		2023-2024
25	(01)	REGULAR SALARIES	\$76,551
26	(02)	PERSONAL SERVICES MATCHING	29,560
27	(03)	MAINT. & GEN. OPERATION	
28		(A) OPER. EXPENSE	233,046
29		(B) CONF. & TRAVEL	0
30		(C) PROF. FEES	0
31		(D) CAP. OUTLAY	100,000
32		(E) DATA PROC.	0
33		TOTAL AMOUNT APPROPRIATED	\$439 <b>,</b> 157
34			
35		SECTION 11. APPROPRIATION - LIVESTOCK AND POULTRY - AN	IIMAL HEALTH.
36	There	e is hereby appropriated, to the Department of Agricultu	re, to be payable

- 1 from the federal funds as designated by the Chief Fiscal Officer of the
- 2 State, for personal services and operating expenses of the Department of
- 3 Agriculture Livestock and Poultry Commission Animal Health for the fiscal
- 4 year ending June 30, 2024, the following:

6	ITEM		FISCAL YEAR
7	NO.		2023-2024
8	(01)	REGULAR SALARIES	\$388,822
9	(02)	EXTRA HELP	8,311
10	(03)	PERSONAL SERVICES MATCHING	160,938
11	(04)	MAINT. & GEN. OPERATION	
12		(A) OPER. EXPENSE	118,111
13		(B) CONF. & TRAVEL	5,350
14		(C) PROF. FEES	0
15		(D) CAP. OUTLAY	0
16		(E) DATA PROC.	0
17		TOTAL AMOUNT APPROPRIATED	<u>\$681,532</u>

18

- 19 SECTION 12. APPROPRIATION PLANT BOARD ADMINISTRATION/PEST CONTROL.
- 20 There is hereby appropriated, to the Department of Agriculture, to be payable
- 21 from the Plant Board Fund, for personal services and operating expenses of
- 22 the Department of Agriculture State Plant Board Administration/Pest
- 23 Control for the fiscal year ending June 30, 2024, the following:

25	ITEM		FISCAL YEAR
26	NO.		2023-2024
27	(01)	REGULAR SALARIES	\$3,850,252
28	(02)	EXTRA HELP	700,000
29	(03)	PERSONAL SERVICES MATCHING	1,600,045
30	(04)	OVERTIME	200,000
31	(05)	MAINT. & GEN. OPERATION	
32		(A) OPER. EXPENSE	1,102,968
33		(B) CONF. & TRAVEL	103,613
34		(C) PROF. FEES	594,510
35		(D) CAP. OUTLAY	885,000
36		(E) DATA PROC.	0

1	(06)	PROJECT PLANNING, EDUCATION, AND	
2		OUTREACH GRANTS AND AID	394,140
3	(07)	PEST ERADICATION	1,000,000
4	(80)	LICENSING & ENFORCEMENT	55,346
5		TOTAL AMOUNT APPROPRIATED	\$10,485,874
6			
7		SECTION 13. APPROPRIATION - PLANT BOARD - PUBLIC GRAIN	WAREHOUSE
8	INSPE	CTION PROGRAM. There is hereby appropriated, to the De	partment of
9	Agric	ulture, to be payable from the Plant Board Fund, for pe	rsonal services
10	and c	perating expenses of the Department of Agriculture - St	ate Plant Board -
11	Publi	c Grain Warehouse Inspection Program for the fiscal yea	er ending June 30,
12	2024,	the following:	
13			
14	ITEM		FISCAL YEAR
15	NO.		2023-2024
16	(01)	REGULAR SALARIES	\$186,439
17	(02)	PERSONAL SERVICES MATCHING	72,969
18	(03)	MAINT. & GEN. OPERATION	
19		(A) OPER. EXPENSE	60,614
20		(B) CONF. & TRAVEL	4,613
21		(C) PROF. FEES	1,200
22		(D) CAP. OUTLAY	0
23		(E) DATA PROC.	0
24		TOTAL AMOUNT APPROPRIATED	\$325,835
25			
26		SECTION 14. APPROPRIATION - PLANT BOARD - PESTICIDE SU	RVEILLANCE.
27	There	is hereby appropriated, to the Department of Agricultu	ire, to be payable
28	from	the Plant Board Fund, for personal services and operati	ng expenses of
29	the D	epartment of Agriculture - State Plant Board - Pesticid	le Surveillance
30	for t	he fiscal year ending June 30, 2024, the following:	
31			
32	ITEM		FISCAL YEAR
33	NO.		2023-2024
34	(01)	REGULAR SALARIES	\$179,329
35	(02)	PERSONAL SERVICES MATCHING	71,243
36	(03)	MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	40,783
2	(B) CONF. & TRAVEL	6,000
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	TOTAL AMOUNT APPROPRIATED	\$297,355
7		
8	SECTION 15. APPROPRIATION - PLANT BOARD - APIARY. The	ere is hereby
9	appropriated, to the Department of Agriculture, to be payab	le from the Plant
10	Board Fund, for personal services and operating expenses of	the Department of
11	Agriculture - State Plant Board - Apiary for the fiscal year	ending June 30,
12	2024, the following:	
13		
14	ITEM	FISCAL YEAR
15	_NO.	2023-2024
16	(01) REGULAR SALARIES	\$112,555
17	(02) EXTRA HELP	10,000
18	(03) PERSONAL SERVICES MATCHING	42,071
19	(04) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	42,170
21	(B) CONF. & TRAVEL	0
22	(C) PROF. FEES	0
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	0
25	TOTAL AMOUNT APPROPRIATED	<u>\$206,796</u>
26		
27	SECTION 16. APPROPRIATION - AGRI PRODUCT MARKETING PRO	OGRAM. There is
28	hereby appropriated, to the Department of Agriculture, to be	e payable from the
29	federal funds as designated by the Chief Fiscal Officer of	the State, for
30	personal services and operating expenses of the Department of	of Agriculture -
31	Agri Product Marketing Program for the fiscal year ending Ju	ine 30, 2024, the
32	following:	
33		
34	ITEM	FISCAL YEAR
35	NO.	2023-2024
36	(01) REGULAR SALARIES	\$242,308

1	(02)	EXTRA HELP	50,000
2	(03)	PERSONAL SERVICES MATCHING	94,159
3	(04)	OVERTIME	13,000
4	(05)	MAINT. & GEN. OPERATION	
5		(A) OPER. EXPENSE	187,210
6		(B) CONF. & TRAVEL	93,210
7		(C) PROF. FEES	50,000
8		(D) CAP. OUTLAY	0
9		(E) DATA PROC.	0
10	(06)	PRODUCT MARKETING GRANTS & AID	739,059
11	(07)	PROMOTIONAL ITEMS	5,000
12		TOTAL AMOUNT APPROPRIATED	<u>\$1,473,946</u>
13			
14		SECTION 17. APPROPRIATION - PLANT BOARD - REFUNDS/TRANS	SFERS. There is
15	hereb	y appropriated, to the Department of Agriculture, to be	payable from
16	cash	funds as defined by Arkansas Code 19-4-801, for operating	ng expenses,
17	refun	ds, and transfers to the State Treasury by the Departmen	nt of Agriculture
18	- Sta	te Plant Board - Refunds/Transfers for the fiscal year e	ending June 30,
			,
19	2024,	the following:	,
19 20	2024,	the following:	g ,
	2024, ITEM	the following:	FISCAL YEAR
20		the following:	
20 21	ITEM	the following:  MAINT. & GEN. OPERATION	FISCAL YEAR
20 21 22	ITEM NO.		FISCAL YEAR
<ul><li>20</li><li>21</li><li>22</li><li>23</li></ul>	ITEM NO.	MAINT. & GEN. OPERATION	FISCAL YEAR 2023-2024
<ul><li>20</li><li>21</li><li>22</li><li>23</li><li>24</li></ul>	ITEM NO.	MAINT. & GEN. OPERATION  (A) OPER. EXPENSE	FISCAL YEAR 2023-2024 \$500
<ul><li>20</li><li>21</li><li>22</li><li>23</li><li>24</li><li>25</li></ul>	ITEM NO.	MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL	FISCAL YEAR 2023-2024 \$500 0
20 21 22 23 24 25 26	ITEM NO.	MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES	FISCAL YEAR 2023-2024 \$500 0 0
20 21 22 23 24 25 26 27	ITEM NO.	MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY	FISCAL YEAR 2023-2024  \$500 0 0
20 21 22 23 24 25 26 27 28	ITEM NO. (01)	MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.	\$500 0 0 0
20 21 22 23 24 25 26 27 28 29	ITEM NO. (01)	MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.  REFUNDS/REIMBURSEMENTS	\$500 0 0 0 4,515,100
20 21 22 23 24 25 26 27 28 29	ITEM NO. (01)	MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.  REFUNDS/REIMBURSEMENTS	\$500 0 0 0 4,515,100 \$4,515,600
20 21 22 23 24 25 26 27 28 29 30 31	ITEM NO. (01)	MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.  REFUNDS/REIMBURSEMENTS  TOTAL AMOUNT APPROPRIATED  SECTION 18. APPROPRIATION - PLANT BOARD - PESTICIDE/PLA	FISCAL YEAR 2023-2024  \$500 0 0 0 4,515,100 \$4,515,600
20 21 22 23 24 25 26 27 28 29 30 31 32	ITEM NO. (01)	MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.  REFUNDS/REIMBURSEMENTS  TOTAL AMOUNT APPROPRIATED  SECTION 18. APPROPRIATION - PLANT BOARD - PESTICIDE/PLA	FISCAL YEAR 2023-2024  \$500 0 0 0 4,515,100 \$4,515,600  ANT REGULATORY Agriculture, to
20 21 22 23 24 25 26 27 28 29 30 31 32 33	ITEM NO. (01)  (02)  PROGR. be pa	MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.  REFUNDS/REIMBURSEMENTS  TOTAL AMOUNT APPROPRIATED  SECTION 18. APPROPRIATION - PLANT BOARD - PESTICIDE/PLAMM. There is hereby appropriated, to the Department of	### FISCAL YEAR    2023-2024

1	ending June 30, 2024, the following:	
2		
3	ITEM	FISCAL YEAR
4	NO.	2023-2024
5	(01) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	\$1,500,000
7	(B) CONF. & TRAVEL	0
8	(C) PROF. FEES	0
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	0
11	TOTAL AMOUNT APPROPRIATED	\$1,500,000
12		
13	SECTION 19. APPROPRIATION - AGRI UNIVERSITY SCHOLARSH	IP PROGRAM. There
14	is hereby appropriated, to the Department of Agriculture, to	o be payable from
15	the Plant Board Fund, for grants for internships and schola	rships from civil
16	penalties collected by the Department of Agriculture - Agri	University
17	Scholarship Program for the fiscal year ending June 30, 2020	4, the following:
18		
19	ITEM	FISCAL YEAR
20	NO.	2023-2024
21	(01) ASU COLLEGE OF AGRICULTURE FOR	
22	INTERNSHIPS & SCHOLARSHIPS	\$250,000
23	(02) ATU AGRICULTURE DEPT. FOR INTERNSHIPS	
24	& SCHOLARSHIPS	250,000
25	(03) SAU AGRICULTURE DEPT. FOR INTERNSHIPS	
26	& SCHOLARSHIPS	250,000
27	(04) U OF A-DIV. OF AGRICULTURE FOR	
28	INTERNSHIPS & SCHOLARSHIPS	250,000
29	TOTAL AMOUNT APPROPRIATED	\$1,000,000
30		
31	SECTION 20. APPROPRIATION - FORESTRY - OPERATIONS. T	here is hereby
32	appropriated, to the Department of Agriculture, to be payab	le from the State
33	Forestry Fund, for personal services and operating expenses	of the Department
34	of Agriculture - State Forestry Commission - Operations for	the fiscal year
35	ending June 30, 2024, the following:	

1	ITEM		FISCAL YEAR
2	NO.		2023-2024
3	(01)	REGULAR SALARIES	\$7,144,968
4	(02)	EXTRA HELP	255,855
5	(03)	PERSONAL SERVICES MATCHING	2,911,073
6	(04)	OVERTIME	52,400
7	(05)	UNIFORM ALLOWANCE	0
8	(06)	MAINT. & GEN. OPERATION	
9		(A) OPER. EXPENSE	2,510,744
10		(B) CONF. & TRAVEL	100,000
11		(C) PROF. FEES	280,000
12		(D) CAP. OUTLAY	1,663,000
13		(E) DATA PROC.	0
14	(07)	FORESTRY GRANTS AND AID	269,981
15	(08)	DISTRICT OFFICE REPLACEMENT	600,000
16	(09)	FOREST ACTION PLAN	70,000
17	(10)	FEDERAL INITIATIVE PROGRAM	138,512
18	(11)	FORESTRY LEGACY PROGRAM	3,190,000
19		TOTAL AMOUNT APPROPRIATED	\$19,186,533
20			
21		SECTION 21. APPROPRIATION - FORESTRY - RURAL COMMUNIT	Y FIRE PROTECTION
22	- FED	ERAL. There is hereby appropriated, to the Department	of Agriculture,
23	to be	payable from the federal funds as designated by the ${\tt C}$	hief Fiscal
24	Offic	er of the State, for personal services, operating expe	nses and federal
25	match	ing grants to purchase firefighting equipment by the D	epartment of
26	Agric	ulture - State Forestry Commission - Rural Community F	ire Protection -
27	Feder	al for the fiscal year ending June 30, 2024, the follow	wing:
28			
29	ITEM		FISCAL YEAR
30	NO.		2023-2024
31	(01)	REGULAR SALARIES	\$98,376
32	(02)	PERSONAL SERVICES MATCHING	37,736
33	(03)	MAINT. & GEN. OPERATION	
34		(A) OPER. EXPENSE	364,816
35		(B) CONF. & TRAVEL	0
36		(C) PROF. FEES	30,000

1	(D) CAP. OUTLAY	185,000
2	(E) DATA PROC.	0
3	(04) RURAL COMMUNITY MATCH GRANTS	602,563
4	TOTAL AMOUNT APPROPRIATED	\$1,318,491
5		
6	SECTION 22. APPROPRIATION - FORESTRY - URBAN FORESTRY	SERVICES -
7	FEDERAL. There is hereby appropriated, to the Department of	Agriculture, to
8	be payable from the State Forestry Fund, for personal service	es, operating
9	expenses and urban forestry matching grants of the Departmen	t of Agriculture
10	- State Forestry Commission - Urban Forestry Services - Fede	ral for the
11	fiscal year ending June 30, 2024, the following:	
12		
13	ITEM	FISCAL YEAR
14	NO.	2023-2024
15	(01) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	\$67,500
17	(B) CONF. & TRAVEL	0
18	(C) PROF. FEES	50,000
19	(D) CAP. OUTLAY	0
20	(E) DATA PROC.	0
21	(02) URBAN FORESTRY MATCHING GRANTS AND AID	82,000
22	TOTAL AMOUNT APPROPRIATED	\$199,500
23		
24	SECTION 23. APPROPRIATION - FORESTRY - RURAL FIRE PROT	ECTION SERVICE
25	LOANS. There is hereby appropriated, to the Department of A	griculture, to be
26	payable from the Rural Fire Protection Revolving Fund, for 1	oans to
27	communities for fire protection by the Department of Agricul	ture - State
28	Forestry Commission - Rural Fire Protection Service Loans fo	r the fiscal year
29	ending June 30, 2024, the following:	
30		
31	ITEM	FISCAL YEAR
32	NO.	2023-2024
33	(01) RURAL FIRE PROTECTION LOANS	\$1,200,000
34		
35	SECTION 24. APPROPRIATION - FORESTRY - STATE FORESTRY	TRUST PROGRAM.
36	There is hereby appropriated, to the Department of Agricultu	re, to be payable

1	from the State Forestry Trust Fund, for management and operat	ting expenses,
2	fire control, communications, contracting for assistance, and other services	
3	of the Department of Agriculture - State Forestry Commission	- State Forestry
4	Trust Program for the fiscal year ending June 30, 2024, the	following:
5		
6	ITEM	FISCAL YEAR
7	NO.	2023-2024
8	(01) MAINT. & GEN. OPERATION	
9	(A) OPER. EXPENSE	\$200,000
10	(B) CONF. & TRAVEL	0
11	(C) PROF. FEES	100,000
12	(D) CAP. OUTLAY	2,250,000
13	(E) DATA PROC.	0
14	(02) FIRE CONTROL/COMMUNICATE	900,000
15	(03) MANAGEMENT & OPERATIONS	300,000
16	TOTAL AMOUNT APPROPRIATED	\$3,750,000
17		
18	SECTION 25. APPROPRIATION - FORESTRY - SOUTHERN PINE BE	EETLE PREVENTION.
19	There is hereby appropriated, to the Department of Agricultur	re, to be payable
20	from the federal funds as designated by the Chief Fiscal Off	icer of the
21	State, for grants by the Department of Agriculture - State Fo	orestry
22	Commission - Southern Pine Beetle Prevention for the fiscal y	year ending June
23	30, 2024, the following:	
24		
25	ITEM	FISCAL YEAR
26	NO.	2023-2024
27	(01) SOUTHERN PINE BEETLE GRANTS AND AID	\$150,000
28		
29	SECTION 26. APPROPRIATION - FORESTRY - FOREST LEGACY.	There is hereby
30	appropriated, to the Department of Agriculture, to be payable	e from the
31	federal funds as designated by the Chief Fiscal Officer of th	ne State, for
32	operating expenses and grants and aid by the Department of Ag	griculture -
33	State Forestry Commission - Forest Legacy for the fiscal year	r ending June 30,
34	2024, the following:	
35	- -	
36	ITEM	FISCAL YEAR

1	NO.	2023-2024
2	(01) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	\$6,599
4	(B) CONF. & TRAVEL	1,800
5	(C) PROF. FEES	5,000
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	0
8	(02) GRANTS & AID FOR LAND ACQUISITION	137,500
9	TOTAL AMOUNT APPROPRIATED	<u>\$150,899</u>
10		
11	SECTION 27. APPROPRIATION - FORESTRY - SILVICULTURAL	NON-POINT PROGRAM.
12	There is hereby appropriated, to the Department of Agricul	ture, to be payable
13	from the federal funds as designated by the Chief Fiscal O	fficer of the
14	State, for operating expenses of the Department of Agricul	ture - State
15	Forestry Commission - Silvicultural Non-Point Program for	the fiscal year
16	ending June 30, 2024, the following:	
17		
18	ITEM	FISCAL YEAR
19	NO.	2023-2024
20	(01) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	\$36,000
22	(B) CONF. & TRAVEL	4,000
23	(C) PROF. FEES	0
24	(D) CAP. OUTLAY	0
25	(E) DATA PROC.	0
26	TOTAL AMOUNT APPROPRIATED	<u>\$40,000</u>
27		
28	SECTION 28. APPROPRIATION - AGRICULTURE CASH OPERATION	NG FUND. There is
29	hereby appropriated, to the Department of Agriculture, to	be payable from the
30	cash fund deposited in the State Treasury as determined by	the Chief Fiscal
31	Officer of the State, for operating expenses and grants of	the Department of
32	Agriculture for the fiscal year ending June 30, 2024, the	following:
33		
34	ITEM	FISCAL YEAR
35	NO.	2023-2024
36	(01) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	\$40,000
2	(B) CONF. & TRAVEL	0
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	(02) PROMOTIONAL ITEMS	2,000
7	(03) BUFFALO RIVER WATERSHED GRANTS &	
8	PROJECTS	1,000,000
9	TOTAL AMOUNT APPROPRIATED	\$1,042,000
10		
11	SECTION 29. APPROPRIATION - INDUSTRIAL HEMP RESEARCH P	ROGRAM. There is
12	hereby appropriated, to the Department of Agriculture, to be	e payable from the
13	Arkansas Industrial Hemp Program Fund, for personal services	and operating
14	expenses to administer the Industrial Hemp Research Program	of the Department
15	of Agriculture - State Plant Board for the fiscal year ending	ng June 30, 2024,
16	the following:	
17		
18	ITEM	FISCAL YEAR
19	_NO.	2023-2024
19 20	NO.  (01) INDUSTRIAL HEMP RESEARCH PROGRAM	2023-2024 \$300,000
20		\$300,000
20 21	(01) INDUSTRIAL HEMP RESEARCH PROGRAM	\$300,000 GISTRATION BOARD.
20 21 22	(01) INDUSTRIAL HEMP RESEARCH PROGRAM  SECTION 30. APPROPRIATION - OPERATIONS - FORESTERS REG	\$300,000 GISTRATION BOARD. are, to be payable
20 21 22 23	(01) INDUSTRIAL HEMP RESEARCH PROGRAM  SECTION 30. APPROPRIATION - OPERATIONS - FORESTERS REG There is hereby appropriated, to the Department of Agricultu	\$300,000  GISTRATION BOARD.  are, to be payable hined by the Chief
<ul><li>20</li><li>21</li><li>22</li><li>23</li><li>24</li></ul>	(01) INDUSTRIAL HEMP RESEARCH PROGRAM  SECTION 30. APPROPRIATION - OPERATIONS - FORESTERS REG There is hereby appropriated, to the Department of Agricultu from the cash fund deposited in the State Treasury as determ	\$300,000  CISTRATION BOARD.  Are, to be payable hined by the Chief ating expenses of
<ul><li>20</li><li>21</li><li>22</li><li>23</li><li>24</li><li>25</li></ul>	(01) INDUSTRIAL HEMP RESEARCH PROGRAM  SECTION 30. APPROPRIATION - OPERATIONS - FORESTERS REG There is hereby appropriated, to the Department of Agricultu from the cash fund deposited in the State Treasury as determ Fiscal Officer of the State, for personal services and operations.	\$300,000  CISTRATION BOARD.  Are, to be payable ained by the Chief ating expenses of astration for
20 21 22 23 24 25 26	(01) INDUSTRIAL HEMP RESEARCH PROGRAM  SECTION 30. APPROPRIATION - OPERATIONS - FORESTERS REG There is hereby appropriated, to the Department of Agricultu from the cash fund deposited in the State Treasury as determ Fiscal Officer of the State, for personal services and opera the Department of Agriculture - Arkansas State Board of Regi	\$300,000  CISTRATION BOARD.  Are, to be payable ained by the Chief ating expenses of astration for
20 21 22 23 24 25 26 27	(01) INDUSTRIAL HEMP RESEARCH PROGRAM  SECTION 30. APPROPRIATION - OPERATIONS - FORESTERS REG There is hereby appropriated, to the Department of Agricultu from the cash fund deposited in the State Treasury as determ Fiscal Officer of the State, for personal services and opera the Department of Agriculture - Arkansas State Board of Regi	\$300,000  CISTRATION BOARD.  Are, to be payable ained by the Chief ating expenses of astration for
20 21 22 23 24 25 26 27 28	(01) INDUSTRIAL HEMP RESEARCH PROGRAM  SECTION 30. APPROPRIATION - OPERATIONS - FORESTERS REG There is hereby appropriated, to the Department of Agricultu from the cash fund deposited in the State Treasury as determ Fiscal Officer of the State, for personal services and opera the Department of Agriculture - Arkansas State Board of Regi Foresters for the fiscal year ending June 30, 2024, the foll	\$300,000  GISTRATION BOARD.  Are, to be payable ained by the Chief ating expenses of astration for a cowing:
20 21 22 23 24 25 26 27 28 29	SECTION 30. APPROPRIATION - OPERATIONS - FORESTERS REG There is hereby appropriated, to the Department of Agriculture from the cash fund deposited in the State Treasury as determ. Fiscal Officer of the State, for personal services and operate the Department of Agriculture - Arkansas State Board of Registrosters for the fiscal year ending June 30, 2024, the follows.	\$300,000  CISTRATION BOARD.  Are, to be payable ained by the Chief ating expenses of astration for acowing:  FISCAL YEAR
20 21 22 23 24 25 26 27 28 29 30	SECTION 30. APPROPRIATION - OPERATIONS - FORESTERS REGITHERE is hereby appropriated, to the Department of Agriculture from the cash fund deposited in the State Treasury as determined the State of the State, for personal services and operate the Department of Agriculture - Arkansas State Board of Regitheresters for the fiscal year ending June 30, 2024, the follows.  ITEM NO.	\$300,000  CISTRATION BOARD.  Are, to be payable ained by the Chief ating expenses of a stration for a cowing:  FISCAL YEAR  2023-2024
20 21 22 23 24 25 26 27 28 29 30 31	SECTION 30. APPROPRIATION - OPERATIONS - FORESTERS REG There is hereby appropriated, to the Department of Agricultu from the cash fund deposited in the State Treasury as determ Fiscal Officer of the State, for personal services and opera the Department of Agriculture - Arkansas State Board of Regi Foresters for the fiscal year ending June 30, 2024, the foll ITEM NO.  (01) EXTRA HELP	\$300,000  GISTRATION BOARD.  Are, to be payable ained by the Chief ating expenses of astration for allowing:  FISCAL YEAR  2023-2024  \$37,000
20 21 22 23 24 25 26 27 28 29 30 31 32	SECTION 30. APPROPRIATION - OPERATIONS - FORESTERS REG There is hereby appropriated, to the Department of Agricultu from the cash fund deposited in the State Treasury as determ Fiscal Officer of the State, for personal services and opera the Department of Agriculture - Arkansas State Board of Regi Foresters for the fiscal year ending June 30, 2024, the foll  ITEM NO.  (01) EXTRA HELP (02) PERSONAL SERVICES MATCHING	\$300,000  GISTRATION BOARD.  Are, to be payable ained by the Chief ating expenses of astration for allowing:  FISCAL YEAR  2023-2024  \$37,000
20 21 22 23 24 25 26 27 28 29 30 31 32 33	SECTION 30. APPROPRIATION - OPERATIONS - FORESTERS REGITHERE is hereby appropriated, to the Department of Agricultur from the cash fund deposited in the State Treasury as determined the Department of Agriculture - Arkansas State Board of Regithere Foresters for the fiscal year ending June 30, 2024, the following NO.  (01) EXTRA HELP (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION	\$300,000  CISTRATION BOARD.  Are, to be payable brined by the Chief ating expenses of a stration for a sowing:  FISCAL YEAR  2023-2024  \$37,000  2,839

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	TOTAL AMOUNT APPROPRIATED	\$46,168
4		
5	SECTION 31. APPROPRIATION - OPERATIONS - VETERINARY MED	ICAL EXAMINING
6	BOARD. There is hereby appropriated, to the Department of Ag	riculture, to be
7	payable from the Veterinary Examiners Board Fund, for persona	l services and
8	operating expenses of the Department of Agriculture - Veterin	ary Medical
9	Examining Board for the fiscal year ending June 30, 2024, the	following:
10		
11	ITEM	FISCAL YEAR
12	NO.	2023-2024
13	(01) REGULAR SALARIES	\$60,331
14	(O2) EXTRA HELP	21,000
15	(03) PERSONAL SERVICES MATCHING	22,150
16	(04) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	15,996
18	(B) CONF. & TRAVEL	281
19	(C) PROF. FEES	16,000
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	0
22	TOTAL AMOUNT APPROPRIATED	\$135 <b>,</b> 758
23		
24	SECTION 32. APPROPRIATION - OPERATIONS - SOIL CLASSIFIE	RS REGISTRATION
25	BOARD. There is hereby appropriated, to the Department of Ag	riculture, to be
26	payable from the cash fund deposited in the State Treasury as	determined by
27	the Chief Fiscal Officer of the State, for operating expenses	of the
28	Department of Agriculture - Arkansas State Board of Registrat	ion for
29	Professional Soil Classifiers for the fiscal year ending June	30, 2024, the
30	following:	
31		
32	ITEM	FISCAL YEAR
33	NO.	2023-2024
34	(01) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	\$1,296
36	(B) CONF. & TRAVEL	0

1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	0
4	TOTAL AMOUNT APPROPRIATED	\$1,296
5		
6	SECTION 33. APPROPRIATION - FORESTRY - RURAL FIRE PROT	ECTION PROGRAM.
7	There is hereby appropriated, to the Department of Agricultu	re, to be payable
8	from the Miscellaneous Agencies Fund Account, for operating	expenses of the
9	Department of Agriculture - State Forestry Commission - Rura	l Fire Protection
10	Program for the fiscal year ending June 30, 2024, the follow	ing:
11		
12	ITEM	FISCAL YEAR
13	NO.	2023-2024
14	(01) RURAL FIRE PROTECTION PROGRAM	\$70,000
15		
16	SECTION 34. APPROPRIATION - MEAT INSPECTION PROGRAM.	There is hereby
17	appropriated, to the Department of Agriculture, to be payable	e from the State
18	Meat Inspection Program Fund, for personal services and oper-	ating expenses of
19	the Department of Agriculture - State Meat Inspection Program	m for the fiscal
20	year ending June 30, 2024, the following:	
21		
22	ITEM	FISCAL YEAR
23	NO.	2023-2024
24	(01) STATE MEAT INSPECTION PROGRAM	\$750,000
25		
26	SECTION 35. APPROPRIATION - MEAT INSPECTION PROGRAM -	GENERAL REVENUE.
27	There is hereby appropriated, to the Department of Agricultu	re, to be payable
28	from the Miscellaneous Agencies Fund Account, for personal se	ervices and
29	operating expenses of the Department of Agriculture - State	Meat Inspection
30	Program for the fiscal year ending June 30, 2024, the follow	ing:
31		
32	ITEM	FISCAL YEAR
33	NO.	2023-2024
34	(01) REGULAR SALARIES	\$368,792
35	(02) PERSONAL SERVICES MATCHING	144,946
36	(03) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	340,000
2	(B) CONF. & TRAVEL	0
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	TOTAL AMOUNT APPROPRIATED	\$853,738
7		
8	SECTION 36. APPROPRIATION - FERAL HOG ERADICATION	. There is hereby
9	appropriated, to the Department of Agriculture, to be pa	ayable from the Feral
10	Hog Eradication Fund, for expenses associated with the	eradication efforts to
11	eliminate feral hogs by the Department of Agriculture fo	or the fiscal year
12	ending June 30, 2024, the following:	
13		
14	ITEM	FISCAL YEAR
15	NO.	2023-2024
16	(01) FERAL HOG ERADICATION	\$3,000,000
17		
18	SECTION 37. APPROPRIATION - AGRI FAIR FUNDING PROC	GRAM. There is hereby
19	appropriated, to the Department of Agriculture, to be pa	ayable from the Agri
20	Fair Fund, for personal services, fair funding and opera	ating expenses of the
21	Department of Agriculture for the fiscal year ending Jun	ne 30, 2024, the
22	following:	
23		
24	ITEM	FISCAL YEAR
25	NO.	2023-2024
26	(01) COUNTY FAIRS	\$580,272
27	(02) FOUR STATES FAIR	30,000
28	(03) ARKANSAS-OKLAHOMA FAIR	30,000
29	(04) ARKANSAS STATE FAIR	84,000
30	(05) PROGRAM OPERATION EXPENSES	105,000
31	(06) GRANTS FOR FAIR EXPENSES	523,000
32	TOTAL AMOUNT APPROPRIATED	\$1,352,272
33		
34	SECTION 38. APPROPRIATION - ARKANSAS FORESTERS FOR	R THE FUTURE
35	SCHOLARSHIP PROGRAM. There is hereby appropriated, to t	the Department of
36	Agriculture, to be payable from the Arkansas Foresters	for the Future

- 1 Scholarship Fund, for scholarships of the Department of Agriculture -
- 2 Arkansas Foresters for the Future Scholarship Program for the fiscal year
- 3 ending June 30, 2024, the following:

- 5 ITEM FISCAL YEAR
- 6 NO. 2023-2024
- 7 (01) SCHOLARSHIPS

\$30,000

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- 9 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 11 FAIR FUND TRANSFER. On July 1 of each fiscal year, or as soon as is
- 12 practical, the Chief Fiscal Officer of the State may transfer the amount
- 13 needed for distribution by the Department of Agriculture to fund fairs from
- 14 the Miscellaneous Agencies Fund Account to the Agri Fair Fund.
- The provisions of this section shall be in effect only from July 1,
- 16 <del>2022</del> 2023 through June 30, <del>2023</del> 2024.

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- 18 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 20 SHARED SERVICES.
- 21 (a)(1) The Chief Fiscal Officer of the State may create paying accounts
- 22 on his or her books and on the books of the Treasurer of the State and
- 23 Auditor of State for the payment of all personal services and operating
- 24 expenses of the Department of Agriculture.
- 25 (2) The Chief Fiscal Officer of the State shall direct the transfer
- 26 of funds and appropriations to the Shared Services Paying Account
- 27 appropriation section of this act on the books of the Treasurer of State, the
- 28 Auditor of State, and the Chief Fiscal Officer of the State.
- 29 (3) The transfer authority provided to the department in subdivision
- 30 (a)(2) of this section may be used to make transfers only within the
- 31 department's appropriation act or between other appropriations acts
- 32 authorized for the department.
- 33 (4) The provisions of this section shall be in effect from the date of
- 34 passage through June 30, 2023 2024.

35

36 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 2 FUND TRANSFER. The Deputy Director of the Livestock and Poultry Commission,
- 3 with prior approval of the Arkansas Legislative Council or the Joint Budget
- 4 Committee, the approval of the Chief Fiscal Officer of the State, and for the
- 5 reimbursing of documented expenditures designated by law to be made from the
- 6 transferred special revenue, may transfer funds among the Livestock and
- 7 Poultry Equine Infectious Anemia Control Fund, Livestock and Poultry
- 8 Commission Disease and Pest Control Fund, Livestock and Poultry Special
- 9 Revenue Fund, Livestock and Poultry Commission Swine Testing Fund, and the
- 10 Poultry and Egg Grading Fund or from these funds to the Livestock and Poultry
- 11 Fund Account. The purpose of these transfers shall only be for accurate
- 12 allocation of incurred costs between the funds. Requests for fund transfer
- 13 will at least include the total amount to be transferred, to and from which
- 14 funds, the nature, purpose, and time period of the expenditures being
- 15 reimbursed, and any other information requested by the Legislative Council or
- 16 the Joint Budget Committee.
- 17 Determining the maximum number of employees and the maximum amount of
- 18 appropriation and general revenue funding for a state agency each fiscal year
- 19 is the prerogative of the General Assembly. This is usually accomplished by
- 20 delineating such maximums in the appropriation act(s) for a state agency and
- 21 the general revenue allocations authorized for each fund and fund account by
- 22 amendment to the Revenue Stabilization law. Further, the General Assembly
- 23 has determined that the Arkansas Agriculture Department Livestock and
- 24 Poultry Commission may operate more efficiently if some flexibility is
- 25 provided to the Arkansas Agriculture Department Livestock and Poultry
- 26 Commission authorizing broad powers under this Section. Therefore, it is
- 27 both necessary and appropriate that the General Assembly maintain oversight
- 28 by requiring prior approval of the Legislative Council or Joint Budget
- 29 Committee as provided by this section. The requirement of approval by the
- 30 Legislative Council or Joint Budget Committee is not a severable part of this
- 31 section. If the requirement of approval by the Legislative Council or Joint
- 32 Budget Committee is ruled unconstitutional by a court of competent
- 33 jurisdiction, this entire section is void.
- The provisions of this section shall be in effect only from July 1, 2022
- 35 <u>2023</u> through June 30, <del>2023</del> <u>2024</u>.

1 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION - PEST ERADICATION. If the State Plant Board determines 3 4 that the demands of pest eradication efforts require additional personnel 5 expenses, with the approval of the Chief Fiscal Officer of the State and 6 approval by the Legislative Council or Joint Budget Committee, appropriations 7 may be transferred from the Pest Eradication Program special line item to the 8 line items for Regular Salaries, Extra Help, Overtime, and Personal Services 9 Matching. 10 Determining the maximum number of employees and the maximum amount of 11 appropriation and general revenue funding for a state agency each fiscal year 12 is the prerogative of the General Assembly. This is usually accomplished by 13 delineating such maximums in the appropriation act(s) for a state agency and 14 the general revenue allocations authorized for each fund and fund account by 15 amendment to the Revenue Stabilization law. Further, the General Assembly 16 has determined that the State Plant Board may operate more efficiently if 17 some flexibility is provided to the State Plant Board authorizing broad 18 powers under this Section. Therefore, it is both necessary and appropriate 19 that the General Assembly maintain oversight by requiring prior approval of 20 the Legislative Council or Joint Budget Committee as provided by this 21 The requirement of approval by the Legislative Council or Joint 22 Budget Committee is not a severable part of this section. If the requirement 23 of approval by the Legislative Council or Joint Budget Committee is ruled 24 unconstitutional by a court of competent jurisdiction, this entire section is 25 void. 26 The provisions of this section shall be in effect only from July 1, 2022 27 2023 through June 30, 2023 2024. 28 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 29 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 31 TRANSFER PROVISION. If the State Forestry Commission determines that 32 temporary firefighters, dispatchers, or pilots are required to meet the 33 demands of a wildfire season, and upon approval of the Chief Fiscal Officer 34 of the State, appropriations may be transferred from either Extra Help or 35 Professional Fees and Services to the proper character code for the

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employment of such personnel.

- 1 If the State Forestry Commission determines that the deployment of air
- 2 tankers for fighting wildfires requires additional Professional Fees and
- 3 Services, and upon the approval of the Chief Fiscal Officer of the State,
- 4 excess appropriation in Regular Salaries or Personal Services Matching may be
- 5 transferred to Professional Fees and Services in the Operations and Forestry
- 6 Rural Community Fire Protection Federal appropriation sections.
- 7 If the State Forestry Commission determines that the most effective way for
- 8 it to cooperate in the growing and distribution of forest planting stock is
- 9 by contracting work with private vendors and/or hiring temporary employees
- 10 for seasonal work, the Commission is hereby authorized, upon approval by the
- 11 Chief Fiscal Officer of the State, to transfer the necessary appropriation
- 12 authorized for Extra Help and Maintenance and General Operation in the
- 13 Operations and Forestry Rural Community Fire Protection Federal
- 14 appropriation sections.
- The provisions of this section shall be in effect only from July 1, 2022
- 16 2023 through June 30, <del>2023</del> 2024.

- 18 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 20 REFUND TO EXPENDITURE. The Arkansas Forestry Commission is authorized to
- 21 charge fees to federal agencies and other states to reimburse the Commission
- 22 for expenditures made on behalf of these governmental units. These fees
- 23 shall be deposited into the State Forestry Fund in the State Treasury as a
- 24 refund to expenditure.
- 25 The provisions of this section shall be in effect only from July 1, 2022
- 26 <u>2023</u> through June 30, <del>2023</del> <u>2024</u>.

- 28 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 30 PROMOTIONAL ITEMS. The Chief Fiscal Officer of the State shall establish
- 31 upon request for the Arkansas Agriculture Department a special Promotional
- 32 Items appropriation to be used in the acquisition of promotional items.
- 33 When the Arkansas Agriculture Department wishes to transfer from its
- 34 operating expenses to the promotional items line, the request shall be
- 35 forwarded by the Arkansas Agriculture Department to the Chief Fiscal Officer
- 36 of the State for processing and for prior approval by the Arkansas

- 1 Legislative Council or Joint Budget Committee. Determining the maximum
- 2 number of employees and the maximum amount of appropriation and general
- 3 revenue funding for a state agency each fiscal year is the prerogative of the
- 4 General Assembly. This is usually accomplished by delineating such maximums
- 5 in the appropriation act(s) for a state agency and the general revenue
- 6 allocations authorized for each fund and fund account by amendment to the
- 7 Revenue Stabilization law. Further, the General Assembly has determined that
- 8 the Arkansas Agriculture Department may operate more efficiently if some
- 9 flexibility is provided to the Arkansas Agriculture Department authorizing
- 10 broad powers under this Section. Therefore, it is both necessary and
- 11 appropriate that the General Assembly maintain oversight by requiring prior
- 12 approval of the Legislative Council or Joint Budget Committee as provided by
- 13 this section. The requirement of approval by the Legislative Council or
- 14 Joint Budget Committee is not a severable part of this section. If the
- 15 requirement of approval by the Legislative Council or Joint Budget Committee
- 16 is ruled unconstitutional by a court of competent jurisdiction, this entire
- 17 section is void.
- The provisions of this section shall be in effect only from July 1, 2022
- 19 <u>2023</u> through June 30, <del>2023</del> <u>2024</u>.

- 21 SECTION 46. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
- 22 authorized by this act shall be limited to the appropriation for such agency
- 23 and funds made available by law for the support of such appropriations; and
- 24 the restrictions of the State Procurement Law, the General Accounting and
- 25 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 26 Procedures and Restrictions Act, or their successors, and other fiscal
- 27 control laws of this State, where applicable, and regulations promulgated by
- 28 the Department of Finance and Administration, as authorized by law, shall be
- 29 strictly complied with in disbursement of said funds.

- 31 SECTION 47. LEGISLATIVE INTENT. It is the intent of the General
- 32 Assembly that any funds disbursed under the authority of the appropriations
- 33 contained in this act shall be in compliance with the stated reasons for
- 34 which this act was adopted, as evidenced by the Agency Requests, Executive
- 35 Recommendations and Legislative Recommendations contained in the budget
- 36 manuals prepared by the Department of Finance and Administration, letters, or

summarized oral testimony in the official minutes of the Arkansas Legislative
Council or Joint Budget Committee which relate to its passage and adoption.
SECTION 48. EMERGENCY CLAUSE. It is found and determined by the
General Assembly, that the Constitution of the State of Arkansas prohibits
the appropriation of funds for more than a one (1) year period; that the
effectiveness of this Act on July 1, 2023 is essential to the operation of
the agency for which the appropriations in this Act are provided, and that in
the event of an extension of the legislative session, the delay in the
effective date of this Act beyond July 1, 2023 could work irreparable harm
upon the proper administration and provision of essential governmental
programs. Therefore, an emergency is hereby declared to exist and this Act
being necessary for the immediate preservation of the public peace, health
and safety shall be in full force and effect from and after July 1, 2023.