| 1 | State of Arkansas | A D'11 | | |
|----------|------------------------|--------------------------------------|------------------------|------------------|
| 2 | 94th General Asse | embly A Bill | | |
| 3 | Fiscal Session, 20 | 24 | | HOUSE BILL 1009 |
| 4 | | | | |
| 5 | By: Joint Budget | Committee | | |
| 6 | | | | |
| 7 | | For An Act To Be Entit | led | |
| 8 | | N ACT TO MAKE AN APPROPRIATION FOR P | | ERVICES |
| 9 | | ND OPERATING EXPENSES FOR THE DEPART | | |
| 10 | A | GRICULTURE - ARKANSAS NATURAL RESOUR | CES COMMIS | SSION |
| 11 | | OR THE FISCAL YEAR ENDING JUNE 30, 2 | 025; AND 1 | FOR |
| 12 | 0 | THER PURPOSES. | | |
| 13 | | | | |
| 14 | | C. LAM. | | |
| 15 | | Subtitle | | |
| 16 | | AN ACT FOR THE DEPARTMENT OF AGR | | |
| 17 | | - ARKANSAS NATURAL RESOURCES COM | | |
| 18 | | APPROPRIATION FOR THE 2024-2025 | FISCAL | |
| 19 | | YEAR. | | |
| 20 21 | | | | |
| 22 | RF TT FN∆ <i>C</i> TFD | BY THE GENERAL ASSEMBLY OF THE STAT. | F OF ARKAI | ν 2 Δ 2 <i>ν</i> |
| 23 | DL II LNAOILD | DI INE CENERAL ACCEMBET OF THE STATE | L OF ARRA | NDAU. |
| 24 | SECTION | 1. REGULAR SALARIES. There is here | hv establ [.] | ished for the |
| 25 | | Agriculture - Arkansas Natural Reso | • | |
| 26 | _ | cal year, the following maximum numb | | |
| 27 | | | | 1 1, |
| 28 | | | | Maximum Annual |
| 29 | | Ma | ximum | Salary Rate |
| 30 | Item Class | N | o. of | Fiscal Year |
| 31 | No. Code | Title Emp | loyees | 2024-2025 |
| 32 | (1) U043U | NATURAL RESOURCES DIVISION DIRECTOR | 1 | GRADE SE01 |
| 33 | (2) D040C | GIS ANALYST | 1 | GRADE IT06 |
| 34 | (3) G052N | NATURAL RESOURCES DEPUTY DIRECTOR | 1 | GRADE GS15 |
| 35 | (4) B005C | AGRI WATER DEVELOPMENT DIVISION MGR | 1 | GRADE GS13 |
| 36 | (5) B004C | AGRI WATER RESOURCES DIVISION MGR | 1 | GRADE GS13 |

| 1 | (6) | B015C ENGINEER SUPERVISOR | 3 | GRADE GS12 |
|----|------|---|----|------------|
| 2 | (7) | B023C ENGINEER, P.E. | 9 | GRADE GS11 |
| 3 | (8) | B035C GEOLOGY SUPERVISOR | 1 | GRADE GS09 |
| 4 | (9) | B041C STATE CLIMATOLOGIST | 1 | GRADE GS09 |
| 5 | (10) | B055C ECOLOGIST COORDINATOR | 1 | GRADE GS08 |
| 6 | (11) | G126C FINANCE PROGRAM COORDINATOR | 1 | GRADE GS08 |
| 7 | (12) | B043C PROFESSIONAL GEOLOGIST | 2 | GRADE GS08 |
| 8 | (13) | A041C PROGRAM FISCAL MANAGER | 2 | GRADE GS08 |
| 9 | (14) | B065C ECOLOGIST | 1 | GRADE GS07 |
| 10 | (15) | X054C ENVIRONMENTAL PROGRAM COORDINATOR | 3 | GRADE GS07 |
| 11 | (16) | G147C GRANTS COORDINATOR | 3 | GRADE GS07 |
| 12 | (17) | B060C LAND RESOURCE SPECIALIST SUPERVISOR | 1 | GRADE GS07 |
| 13 | (18) | P013C PUBLIC INFORMATION COORDINATOR | 1 | GRADE GS07 |
| 14 | (19) | G145C RURAL CONST GRANT/FINANCIAL OFFICER | 6 | GRADE GS07 |
| 15 | (20) | C037C ADMINISTRATIVE ANALYST | 2 | GRADE GS06 |
| 16 | (21) | B147C AGRI PROGRAM SPECIALIST | 11 | GRADE GS06 |
| 17 | (22) | G180C GRANTS ANALYST | 1 | GRADE GS06 |
| 18 | (23) | A093C STATISTICIAN | 1 | GRADE GS06 |
| 19 | (24) | X129C CONSTRUCTION INSPECTOR | 1 | GRADE GS05 |
| 20 | (25) | B093C LAND RESOURCE SPECIALIST | 3 | GRADE GS05 |
| 21 | (26) | CO56C ADMINISTRATIVE SPECIALIST III | 6 | GRADE GS04 |
| 22 | | MAX. NO. OF EMPLOYEES | 65 | |

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Agriculture - Arkansas Natural Resources Commission for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eight (8) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Agriculture, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Agriculture - Arkansas Natural Resources

| 2 | | |
|---|---|---|
| 3 IT | ГЕМ | FISCAL YEAR |
| 4 N | NO. | 2024-2025 |
| 5 (0 | 01) REGULAR SALARIES | \$1,237,928 |
| 6 (0 | 02) PERSONAL SERVICES MATCHING | 448,479 |
| 7 (0 | 03) MAINT. & GEN. OPERATION | |
| 8 | (A) OPER. EXPENSE | 193,182 |
| 9 | (B) CONF. & TRAVEL | 10,165 |
| .0 | (C) PROF. FEES | 0 |
| .1 | (D) CAP. OUTLAY | 0 |
| .2 | (E) DATA PROC. | 0 |
| 13 (0 | 04) CONSERVATION DISTRICT EXPENSE | 941,872 |
| 14 (0 | 05) SURVEYS & INVESTIGATIONS | 3,900 |
| .5 (0 | 06) WATER PLANNING | 130,981 |
| .6 | TOTAL AMOUNT APPROPRIATED | \$2,966,507 |
| 7 | | |
| | iscal Officer of the State, for personal services and op- | ed by the Chief |
| | he Department of Agriculture - Arkansas Natural Resource | - |
| 23 fo | he Department of Agriculture - Arkansas Natural Resource or the fiscal year ending June 30, 2025, the following: | erating expenses o |
| 23 fo 24 | - | erating expenses o |
| 23 fo 24 25 IT | or the fiscal year ending June 30, 2025, the following: | erating expenses o s Commission - Cas |
| .3 fo .4 .5 IT .6 <u>N</u> | or the fiscal year ending June 30, 2025, the following: | erating expenses o s Commission - Cas FISCAL YEAR |
| 23 fo 24 25 IT 26 <u>N</u> 27 (0 | or the fiscal year ending June 30, 2025, the following: TEM NO. | erating expenses of some commission - Casing FISCAL YEAR 2024-2025 |
| 3 fo 4 .5 IT 6 <u>N</u> 7 (0 8 (0 | or the fiscal year ending June 30, 2025, the following: TEM NO. 01) REGULAR SALARIES | FISCAL YEAR 2024-2025 \$896,453 |
| 3 fo 4 5 IT 6 <u>N</u> 7 (0 8 (0 | or the fiscal year ending June 30, 2025, the following: TEM NO. 01) REGULAR SALARIES 02) EXTRA HELP | FISCAL YEAR 2024-2025 \$896,453 30,800 |
| 3 fo 4 5 IT 6 <u>N</u> 7 (0 8 (0 9 (0 | or the fiscal year ending June 30, 2025, the following: TEM NO. 01) REGULAR SALARIES 02) EXTRA HELP 03) PERSONAL SERVICES MATCHING | FISCAL YEAR 2024-2025 \$896,453 30,800 |
| 3 fo 4 5 IT 6 N 7 (0 8 (0 9 (0 0 1 | or the fiscal year ending June 30, 2025, the following: TEM NO. 01) REGULAR SALARIES 02) EXTRA HELP 03) PERSONAL SERVICES MATCHING 04) MAINT. & GEN. OPERATION | FISCAL YEAR 2024-2025 \$896,453 30,800 348,381 |
| 23 fo 24 25 IT 26 <u>N</u> 27 (0 28 (0 29 (0 30 (0 | or the fiscal year ending June 30, 2025, the following: TEM NO. 01) REGULAR SALARIES 02) EXTRA HELP 03) PERSONAL SERVICES MATCHING 04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE | FISCAL YEAR 2024-2025 \$896,453 30,800 348,381 |
| 23 fo 24 25 IT 26 <u>N</u> 27 (0 28 (0 29 (0 30 (0 31 32 | TEM NO. 01) REGULAR SALARIES 02) EXTRA HELP 03) PERSONAL SERVICES MATCHING 04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL | FISCAL YEAR 2024-2025 \$896,453 30,800 348,381 377,298 27,000 |
| 23 fo 24 25 IT 26 <u>N</u> 27 (0 28 (0 | or the fiscal year ending June 30, 2025, the following: TEM NO. 01) REGULAR SALARIES 02) EXTRA HELP 03) PERSONAL SERVICES MATCHING 04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES | FISCAL YEAR 2024-2025 \$896,453 30,800 348,381 377,298 27,000 910,002 |

| 1 | | TOTAL AMOUNT APPROPRIATED | \$9,016,951 |
|----|-------|---|---------------|
| 2 | | | |
| 3 | | SECTION 5. APPROPRIATION - DAM INVENTORY. There is here | eby |
| 4 | appro | priated, to the Department of Agriculture, to be payable | from the |
| 5 | feder | al funds as designated by the Chief Fiscal Officer of the | e State, for |
| 6 | perso | nal services and operating expenses of the Department of | Agriculture - |
| 7 | Arkan | sas Natural Resources Commission - Dam Inventory for the | fiscal year |
| 8 | endin | g June 30, 2025, the following: | |
| 9 | | | |
| 10 | ITEM | | FISCAL YEAR |
| 11 | NO. | | 2024-2025 |
| 12 | (01) | REGULAR SALARIES | \$62,531 |
| 13 | (02) | EXTRA HELP | 10,000 |
| 14 | (03) | PERSONAL SERVICES MATCHING | 22,980 |
| 15 | (04) | MAINT. & GEN. OPERATION | |
| 16 | | (A) OPER. EXPENSE | 49,216 |
| 17 | | (B) CONF. & TRAVEL | 17,000 |
| 18 | | (C) PROF. FEES | 130,000 |
| 19 | | (D) CAP. OUTLAY | 10,000 |
| 20 | | (E) DATA PROC. | 0 |
| 21 | (05) | GRANTS & AID DAM - SAFETY PROJECTS | 76,997 |
| 22 | (06) | HIGH HAZARD DAMS REHAB | 226,803 |
| 23 | | TOTAL AMOUNT APPROPRIATED | \$605,527 |
| 24 | | | |
| 25 | | SECTION 6. APPROPRIATION - FLOOD INSURANCE PROGRAM. The | ere is hereby |
| 26 | appro | priated, to the Department of Agriculture, to be payable | from the |
| 27 | feder | al funds as designated by the Chief Fiscal Officer of the | e State, for |
| 28 | perso | nal services and operating expenses of the Department of | Agriculture - |
| 29 | Arkan | sas Natural Resources Commission - Flood Insurance Progr | am for the |
| 30 | fisca | l year ending June 30, 2025, the following: | |
| 31 | | | |
| 32 | ITEM | | FISCAL YEAR |
| 33 | NO. | | 2024-2025 |
| 34 | (01) | REGULAR SALARIES | \$148,373 |
| 35 | (02) | EXTRA HELP | 10,000 |
| 36 | (03) | PERSONAL SERVICES MATCHING | 58,187 |

| 1 | (04) MAINT. & GEN. OPERATION | |
|----|---|----------------------|
| 2 | (A) OPER. EXPENSE | 268,504 |
| 3 | (B) CONF. & TRAVEL | 32,571 |
| 4 | (C) PROF. FEES | 1,700,000 |
| 5 | (D) CAP. OUTLAY | 25,000 |
| 6 | (E) DATA PROC. | 0 |
| 7 | (05) GRANTS & AID - FLOOD HAZARD | |
| 8 | MITIGATION GRANTS | 3,000,000 |
| 9 | TOTAL AMOUNT APPROPRIATED | <u>\$5,242,635</u> |
| 10 | | |
| 11 | SECTION 7. APPROPRIATION - WATER QUALITY PLAN IMPLE | EMENTATION. There is |
| 12 | hereby appropriated, to the Department of Agriculture, to | be payable from the |
| 13 | Miscellaneous Agencies Fund Account, for personal service | es and operating |
| 14 | expenses of the Department of Agriculture - Arkansas Natu | ıral Resources |
| 15 | Commission - Water Quality Plan Implementation for the fi | scal year ending |
| 16 | June 30, 2025, the following: | |
| 17 | | |
| 18 | ITEM | FISCAL YEAR |
| 19 | NO. | 2024-2025 |
| 20 | (01) REGULAR SALARIES | \$317,076 |
| 21 | (02) PERSONAL SERVICES MATCHING | 104,333 |
| 22 | (03) MAINT. & GEN. OPERATION | |
| 23 | (A) OPER. EXPENSE | 3,089 |
| 24 | (B) CONF. & TRAVEL | 1,000 |
| 25 | (C) PROF. FEES | 0 |
| 26 | (D) CAP. OUTLAY | 0 |
| 27 | (E) DATA PROC. | 0 |
| 28 | (04) WATER QUALITY MATCH GRANTS | 762,000 |
| 29 | (05) WATER QUALITY TECHNICIAN | 750,000 |
| 30 | TOTAL AMOUNT APPROPRIATED | <u>\$1,937,498</u> |
| 31 | | |
| 32 | SECTION 8. APPROPRIATION - WATER, WASTE DISPOSAL, A | AND POLLUTION |
| 33 | ABATEMENT PROGRAM. There is hereby appropriated, to the | Department of |
| 34 | Agriculture, to be payable from the Water, Waste Disposal | , Pollution |
| 35 | Abatement, Administrative and Research Facilities Constru | action Fund, for |
| 36 | personal services and operating expenses of the Departmen | nt of Agriculture - |

| 1 | Arkan | sas Natural Resources Commission - Water, Waste Dispos | al. and Pollution |
|----|-------|--|--------------------|
| 2 | | ment Program for the fiscal year ending June 30, 2025, | |
| 3 | | , and a second of the second o | |
| 4 | ITEM | | FISCAL YEAR |
| 5 | NO. | | 2024-2025 |
| 6 | (01) | REGULAR SALARIES | \$170,169 |
| 7 | (02) | PERSONAL SERVICES MATCHING | 61,094 |
| 8 | (03) | MAINT. & GEN. OPERATION | |
| 9 | | (A) OPER. EXPENSE | 4,400 |
| 10 | | (B) CONF. & TRAVEL | 0 |
| 11 | | (C) PROF. FEES | 0 |
| 12 | | (D) CAP. OUTLAY | 0 |
| 13 | | (E) DATA PROC. | 0 |
| 14 | (04) | PROJECT DISBURSEMENTS | 90,000,000 |
| 15 | | TOTAL AMOUNT APPROPRIATED | \$90,235,663 |
| 16 | | | |
| 17 | | SECTION 9. APPROPRIATION - NONPOINT SOURCE POLLUTION | CONTROL PROGRAM. |
| 18 | There | is hereby appropriated, to the Department of Agricult | ure, to be payable |
| 19 | from | the federal funds as designated by the Chief Fiscal Of | ficer of the |
| 20 | State | , for personal services and operating expenses of the | Department of |
| 21 | Agric | ulture - Arkansas Natural Resources Commission - Nonpo | int Source |
| 22 | Pollu | tion Control Program for the fiscal year ending June 3 | 0, 2025, the |
| 23 | follo | wing: | |
| 24 | | | |
| 25 | ITEM | | FISCAL YEAR |
| 26 | NO. | | 2024-2025 |
| 27 | (01) | REGULAR SALARIES | \$282,533 |
| 28 | (02) | EXTRA HELP | 25,000 |
| 29 | (03) | PERSONAL SERVICES MATCHING | 113,612 |
| 30 | (04) | MAINT. & GEN. OPERATION | |
| 31 | | (A) OPER. EXPENSE | 282,774 |
| 32 | | (B) CONF. & TRAVEL | 50,000 |
| 33 | | (C) PROF. FEES | 706,630 |
| 34 | | (D) CAP. OUTLAY | 50,000 |
| 35 | | (E) DATA PROC. | 0 |
| 36 | (05) | NON POINT SOURCE POLLUTION GRANTS | 5,642,276 |

| 1 | (06) HYPOXIA NUTRIENT REDUCTION | 200,000 |
|----|---|--------------------|
| 2 | (07) SMALL/ DISADVANTAGED COMMUNITIES | 637,000 |
| 3 | TOTAL AMOUNT APPROPRIATED | \$7,989,825 |
| 4 | | |
| 5 | SECTION 10. APPROPRIATION - CONSTRUCTION ASSISTANCE R | EVOLVING LOAN FUND |
| 6 | PROGRAM. There is hereby appropriated, to the Department o | f Agriculture, to |
| 7 | be payable from the federal funds as designated by the Chie | f Fiscal Officer |
| 8 | of the State, for personal services and operating expenses | of the Department |
| 9 | of Agriculture - Arkansas Natural Resources Commission - Co | nstruction |
| 10 | Assistance Revolving Loan Fund Program for the fiscal year | ending June 30, |
| 11 | 2025, the following: | |
| 12 | | |
| 13 | ITEM | FISCAL YEAR |
| 14 | NO. | 2024-2025 |
| 15 | (01) REGULAR SALARIES | \$619,282 |
| 16 | (02) PERSONAL SERVICES MATCHING | 233,934 |
| 17 | (03) MAINT. & GEN. OPERATION | |
| 18 | (A) OPER. EXPENSE | 111,841 |
| 19 | (B) CONF. & TRAVEL | 12,219 |
| 20 | (C) PROF. FEES | 13,500 |
| 21 | (D) CAP. OUTLAY | 0 |
| 22 | (E) DATA PROC. | 0 |
| 23 | TOTAL AMOUNT APPROPRIATED | \$990,776 |
| 24 | | |
| 25 | SECTION 11. APPROPRIATION - BEAVER ERADICATION PROGRA | M. There is |
| 26 | hereby appropriated, to the Department of Agriculture, to b | e payable from the |
| 27 | Miscellaneous Agencies Fund Account, for grants to the cons | ervation districts |
| 28 | for beaver control programs within the districts of the Dep | artment of |
| 29 | Agriculture - Arkansas Natural Resources Commission - Beave | r Eradication |
| 30 | Program for the fiscal year ending June 30, 2025, the follo | wing: |
| 31 | | |
| 32 | ITEM | FISCAL YEAR |
| 33 | NO. | 2024-2025 |
| 34 | (01) GRANTS FOR BEAVER CONTROL PROGRAMS | \$150,000 |
| 35 | | |
| 36 | SECTION 12. APPROPRIATION - GRANTS & ATTORNEY SERVICE | S. There is |

| 1 | hereby appropriated, to the Department of Agriculture, to be | payable from the | |
|----|---|-------------------|--|
| 2 | Miscellaneous Agencies Fund Account, for operating expenses of the Department | | |
| 3 | of Agriculture - Arkansas Natural Resources Commission - Grants and Attorney | | |
| 4 | Services for the fiscal year ending June 30, 2025, the followed | wing: | |
| 5 | | | |
| 6 | ITEM | FISCAL YEAR | |
| 7 | NO. | 2024-2025 | |
| 8 | (01) RIVER BASIN COMPACT | \$42,820 | |
| 9 | (02) LEGAL COUNSEL | 5,871 | |
| 10 | (03) COMMITTEE/COMMISSION EXPENSES | 10,000 | |
| 11 | (04) CONSERVATION PROJECTS | 3,500 | |
| 12 | (05) ARKANSAS RIVER COMPACT | 17,800 | |
| 13 | (06) RED RIVER COMPACT | 11,720 | |
| 14 | TOTAL AMOUNT APPROPRIATED | <u>\$91,711</u> | |
| 15 | | | |
| 16 | SECTION 13. APPROPRIATION - CONSERVATION DISTRICT PROG | RAM GRANTS. | |
| 17 | There is hereby appropriated, to the Department of Agricultu | re, to be payable | |
| 18 | from the Miscellaneous Agencies Fund Account, for grants to | conservation | |
| 19 | districts of the Department of Agriculture - Arkansas Natural Resources | | |
| 20 | Commission - Conservation District Program Grants for the fiscal year ending | | |
| 21 | June 30, 2025, the following: | | |
| 22 | | | |
| 23 | ITEM | FISCAL YEAR | |
| 24 | NO. | 2024-2025 | |
| 25 | (01) GRANTS TO CONSERVATION DISTRICTS | \$250,000 | |
| 26 | | | |
| 27 | SECTION 14. APPROPRIATION - WATER RESEARCH. There is | hereby | |
| 28 | appropriated, to the Department of Agriculture, to be payabl | e from the | |
| 29 | Miscellaneous Agencies Fund Account, for operating expenses | of the Department | |
| 30 | of Agriculture - Arkansas Natural Resources Commission - Wat | er Research for | |
| 31 | the fiscal year ending June 30, 2025, the following: | | |
| 32 | | | |
| 33 | ITEM | FISCAL YEAR | |
| 34 | NO. | 2024-2025 | |
| 35 | (01) WATER RESEARCH/CONTRACT | \$42,800 | |
| | | | |

| 1 | SECTION 15. APPROPRIATION - CONSERVATION DISTRICT EMPLO | YEES INSURANCE. | |
|----|--|----------------------|--|
| 2 | There is hereby appropriated, to the Department of Agricultur | e, to be payable | |
| 3 | from the Miscellaneous Agencies Fund Account, for personal se | ervices matching | |
| 4 | of the Department of Agriculture - Arkansas Natural Resources | Commission - | |
| 5 | Conservation District Employees Insurance for the fiscal year | ending June 30, | |
| 6 | 2025, the following: | | |
| 7 | | | |
| 8 | ITEM | FISCAL YEAR | |
| 9 | NO. | 2024-2025 | |
| 10 | (01) MEDICAL INSURANCE MATCHING | \$528,000 | |
| 11 | | | |
| 12 | SECTION 16. APPROPRIATION - WATER, SEWER, AND SOLID WAS | TTE - REVOLVING. | |
| 13 | There is hereby appropriated, to the Department of Agricultur | e, to be payable | |
| 14 | from the Water, Sewer and Solid Waste Revolving Fund, for wat | er, sewer, and | |
| 15 | solid waste grants of the Department of Agriculture - Arkansa | ıs Natural | |
| 16 | Resources Commission - Water, Sewer, and Solid Waste - Revolving for the | | |
| 17 | fiscal year ending June 30, 2025, the following: | | |
| 18 | | | |
| 19 | ITEM | FISCAL YEAR | |
| 20 | NO. | 2024-2025 | |
| 21 | (01) WATER, SEWER AND SOLID WASTE GRANTS & | | |
| 22 | AID | \$6,000,000 | |
| 23 | | | |
| 24 | SECTION 17. APPROPRIATION - WATER, SEWER, AND SOLID WAS | STE - STATE. | |
| 25 | There is hereby appropriated, to the Department of Agricultur | e, to be payable | |
| 26 | from the Miscellaneous Agencies Fund Account, for water, sewe | er, and solid | |
| 27 | waste grants or loans that will be repaid to the Water, Sewer | , and Solid | |
| 28 | Waste - Revolving appropriation of the Department of Agricult | ure - Arkansas | |
| 29 | Natural Resources Commission - Water, Sewer, and Solid Waste | - State for the | |
| 30 | fiscal year ending June 30, 2025, the following: | | |
| 31 | | | |
| 32 | ITEM | FISCAL YEAR | |
| 33 | NO. | 2024-2025 | |
| 34 | (01) WATER, SEWER AND SOLID WASTE GRANTS | \$84,296 | |
| | · · · · · · · · · · · · · · · · · · · | - 4011220 | |

SECTION 18. APPROPRIATION - WATER USE PROGRAM. There is hereby

1 appropriated, to the Department of Agriculture, to be payable from the 2 federal funds as designated by the Chief Fiscal Officer of the State, for 3 reporting expenses of the Department of Agriculture - Arkansas Natural 4 Resources Commission - Water Use Program for the fiscal year ending June 30, 5 2025, the following: 6 7 ITEM FISCAL YEAR 8 2024-2025 NO. 9 (01) WATER USE DATA REPORTING \$125,000 10 11 SECTION 19. REGULAR SALARIES - CONSERVATION TECHNICAL ASSISTANCE. 12 There is hereby established for the Department of Agriculture - Arkansas Natural Resources Commission - Conservation Technical Assistance for the 13 14 2024-2025 fiscal year, the following maximum number of regular employees. 15 16 Maximum Annual 17 Maximum Salary Rate 18 Item Class No. of Fiscal Year 19 **Employees** 2024-2025 No. Code Title 20 (1) X054C ENVIRONMENTAL PROGRAM COORDINATOR GRADE GS07 3 3 21 MAX. NO. OF EMPLOYEES 22 23 SECTION 20. APPROPRIATION - CONSERVATION TECHNICAL ASSISTANCE. 24 is hereby appropriated, to the Department of Agriculture, to be payable from 25 the federal funds as designated by the Chief Fiscal Officer of the State, for 26 personal services and operating expenses of the Department of Agriculture -27 Arkansas Natural Resources Commission - Conservation Technical Assistance for 28 the fiscal year ending June 30, 2025, the following: 29 30 ITEM FISCAL YEAR 31 NO. 2024-2025 32 (01)REGULAR SALARIES \$146,126 33 (02) PERSONAL SERVICES MATCHING 56,863 (03) MAINT. & GEN. OPERATION 34 35 (A) OPER. EXPENSE 120,246 36 (B) CONF. & TRAVEL 0

| 1 | (C) PROF. FEES | 0 |
|-----|--|-------------------|
| 2 | (D) CAP. OUTLAY | 40,000 |
| 3 | (E) DATA PROC. | 0 |
| 4 | (04) RESOURCE GRANTS | 906,637 |
| 5 | TOTAL AMOUNT APPROPRIATED | \$1,269,872 |
| 6 | | |
| 7 | SECTION 21. APPROPRIATION - UNPAVED ROADS PROGRAM. The | ere is hereby |
| 8 | appropriated, to the Department of Agriculture, to be payable | e from the |
| 9 | Arkansas Unpaved Roads Program Fund, for grants or operating | expenses of the |
| 10 | Department of Agriculture - Arkansas Natural Resources Commis | ssion - Unpaved |
| 11 | Roads Program for the fiscal year ending June 30, 2025, the | following: |
| 12 | | |
| 13 | ITEM | FISCAL YEAR |
| 14 | NO. | 2024-2025 |
| 15 | (01) UNPAVED ROADS GRANTS & AID OR | |
| 16 | OPERATING EXPENSES | \$300,000 |
| 17 | | |
| 18 | SECTION 22. APPROPRIATION - FERAL SWINE ERADICATION AND | O CONTROL - |
| 19 | FEDERAL. There is hereby appropriated, to the Department of | Agriculture, to |
| 20 | be payable from the federal funds as designated by the Chief | Fiscal Officer |
| 21 | of the State, for expenses associated with the eradication es | fforts to |
| 22 | eliminate feral swine by the Department of Agriculture - Arka | ansas Natural |
| 23 | Resources Commission - Feral Swine Eradication and Control - | Federal for the |
| 24 | fiscal year ending June 30, 2025, the following: | |
| 25 | | |
| 26 | ITEM | FISCAL YEAR |
| 27 | NO. | 2024-2025 |
| 28 | (01) FERAL SWINE ERADICATION AND CONTROL | \$3,000,000 |
| 29 | | |
| 30 | SECTION 23. APPROPRIATION - OPERATIONS - SOIL CLASSIFIE | ERS. There is |
| 31 | hereby appropriated, to the Department of Agriculture, to be | payable from the |
| 32 | cash fund deposited in the State Treasury as determined by the | he Chief Fiscal |
| 33 | Officer of the State, for operating expenses of the Departmen | nt of Agriculture |
| 34 | - Arkansas Natural Resources Commission - Soil Classifiers fo | or the fiscal |
| 35 | year ending June 30, 2025, the following: | |
| 0.0 | | |

| 1 | ITEM | | FISCAL YEAR |
|---|------|---------------------------|-------------|
| 2 | NO. | | 2024-2025 |
| 3 | (01) | MAINT. & GEN. OPERATION | |
| 4 | | (A) OPER. EXPENSE | \$1,296 |
| 5 | | (B) CONF. & TRAVEL | 0 |
| 6 | | (C) PROF. FEES | 0 |
| 7 | | (D) CAP. OUTLAY | 0 |
| 8 | | (E) DATA PROC. | 0 |
| 9 | | TOTAL AMOUNT APPROPRIATED | \$1,296 |

- 11 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 13 TRANSFER PROVISION. At the end of each fiscal year, the Chief Fiscal Officer
- 14 of the State shall authorize the transfer of obligated water, sewer, and
- 15 solid waste funds, as provided in the appropriation act for the Natural
- 16 Resources Commission in the appropriation entitled "Water, Sewer and Solid
- 17 Waste State", from the Miscellaneous Agencies Fund Account, to the Water,
- 18 Sewer and Solid Waste Revolving Fund.
- The provisions of this section shall be in effect only from July 1, 2023
- 20 2024 through June 30, 2024 2025.

- 22 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 24 CARRY FORWARD. At the end of each fiscal year, the Chief Fiscal Officer of
- 25 the State shall authorize the carry forward of funds to support the amount of
- 26 obligated grants that are certified by the Natural Resources Commission for
- 27 Matching Grants in the appropriation entitled "Water Quality Plan
- 28 Implementation".
- 29 Any carry forward of unexpended balance of funding as authorized herein, may
- 30 be carried forward under the following conditions:
- 31 (1) Prior to June 30, 2024 2025 the Agency shall by written statement set
- 32 forth its reason(s) for the need to carry forward said funding to the
- 33 Department of Finance and Administration Office of Budget;
- 34 (2) The Department of Finance and Administration Office of Budget shall
- 35 report to the Arkansas Legislative Council all amounts carried forward by the
- 36 September Arkansas Legislative Council or Joint Budget Committee meeting

- l which report shall include the name of the Agency, Board, Commission or
- 2 Institution and the amount of the funding carried forward from the first
- 3 fiscal year to the second fiscal year, the program name or line item, the
- 4 funding source of that appropriation and a copy of the written request set
- 5 forth in (1) above;
- 6 (3) Each Agency, Board, Commission or Institution shall provide a written
- 7 report to the Arkansas Legislative Council or Joint Budget Committee
- 8 containing all information set forth in item (2) above, along with a written
- 9 statement as to the current status of the project, contract, purpose etc. for
- 10 which the carry forward was originally requested no later than thirty (30)
- 11 days prior to the time the Agency, Board, Commission or Institution presents
- 12 its budget request to the Arkansas Legislative Council/Joint Budget
- 13 Committee; and
- 14 (4) Thereupon, the Department of Finance and Administration shall include
- 15 all information obtained in item (3) above in the budget manuals and/or a
- 16 statement of non-compliance by the Agency, Board, Commission or Institution.
- 17 The provisions of this section shall be in effect only from July 1, $\frac{2023}{1}$
- 18 <u>2024</u> through June 30, 2024 <u>2025</u>.

- 20 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 22 CARRY FORWARD. At the end of the fiscal year, the Chief Fiscal Officer of
- 23 the State shall authorize the carry forward of funds to support the amount of
- 24 obligated grants that are certified by the Natural Resources Commission for
- 25 Water Quality Technicians in the appropriation entitled "Water Quality Plan
- 26 Implementation".
- 27 Any carry forward of unexpended balance of funding as authorized herein, may
- 28 be carried forward under the following conditions:
- 29 (1) Prior to June 30, $\frac{2024}{2025}$ the Agency shall by written statement set
- 30 forth its reason(s) for the need to carry forward said funding to the
- 31 Department of Finance and Administration Office of Budget;
- 32 (2) The Department of Finance and Administration Office of Budget shall
- 33 report to the Arkansas Legislative Council all amounts carried forward by the
- 34 September Arkansas Legislative Council or Joint Budget Committee meeting
- 35 which report shall include the name of the Agency, Board, Commission or
- 36 Institution and the amount of the funding carried forward from the first

- 1 fiscal year to the second fiscal year, the program name or line item, the
- 2 funding source of that appropriation and a copy of the written request set
- 3 forth in (1) above;
- 4 (3) Each Agency, Board, Commission or Institution shall provide a written
- 5 report to the Arkansas Legislative Council or Joint Budget Committee
- 6 containing all information set forth in item (2) above, along with a written
- 7 statement as to the current status of the project, contract, purpose etc. for
- 8 which the carry forward was originally requested no later than thirty (30)
- 9 days prior to the time the Agency, Board, Commission or Institution presents
- 10 its budget request to the Arkansas Legislative Council/Joint Budget
- 11 Committee; and
- 12 (4) Thereupon, the Department of Finance and Administration shall include
- 13 all information obtained in item (3) above in the budget manuals and/or a
- 14 statement of non-compliance by the Agency, Board, Commission or Institution.
- 15 The provisions of this section shall be in effect only from July 1, $\frac{2023}{}$
- 16 2024 through June 30, 2024 2025.

18 SECTION 27. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

19 authorized by this act shall be limited to the appropriation for such agency

20 and funds made available by law for the support of such appropriations; and

- 21 the restrictions of the State Procurement Law, the General Accounting and
- 22 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 23 Procedures and Restrictions Act, or their successors, and other fiscal
- 24 control laws of this State, where applicable, and regulations promulgated by
- 25 the Department of Finance and Administration, as authorized by law, shall be
- 26 strictly complied with in disbursement of said funds.

27

- 28 SECTION 28. LEGISLATIVE INTENT. It is the intent of the General
- 29 Assembly that any funds disbursed under the authority of the appropriations
- 30 contained in this act shall be in compliance with the stated reasons for
- 31 which this act was adopted, as evidenced by the Agency Requests, Executive
- 32 Recommendations and Legislative Recommendations contained in the budget
- 33 manuals prepared by the Department of Finance and Administration, letters, or
- 34 summarized oral testimony in the official minutes of the Arkansas Legislative
- 35 Council or Joint Budget Committee which relate to its passage and adoption.

| 1 | SECTION 29. EMERGENCY CLAUSE. It is found and determined by the |
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| 2 | General Assembly, that the Constitution of the State of Arkansas prohibits |
| 3 | the appropriation of funds for more than a one (1) year period; that the |
| 4 | effectiveness of this Act on July 1, 2024 is essential to the operation of |
| 5 | the agency for which the appropriations in this Act are provided, and that in |
| 6 | the event of an extension of the legislative session, the delay in the |
| 7 | effective date of this Act beyond July 1, 2024 could work irreparable harm |
| 8 | upon the proper administration and provision of essential governmental |
| 9 | programs. Therefore, an emergency is hereby declared to exist and this Act |
| 10 | being necessary for the immediate preservation of the public peace, health |
| 11 | and safety shall be in full force and effect from and after July 1, 2024. |
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