1	State of Arkansas	A D:11		
2	94th General Assembly	A Bill		
3	Fiscal Session, 2024			HOUSE BILL 1025
4				
5	By: Joint Budget Committe	ee		
6				
7		For An Act To Be En	ıtitled	
8	AN ACT T	O MAKE AN APPROPRIATION FOR	R PERSONAL SE	RVICES
9	AND OPER.	ATING EXPENSES FOR THE DEPA	ARTMENT OF HE	ALTH -
10	TOBACCO	PREVENTION AND CESSATION PR	ROGRAMS FOR T	HE
11	FISCAL Y	EAR ENDING JUNE 30, 2025; A	AND FOR OTHER	ł
12	PURPOSES			
13				
14				
15		Subtitle		
16	AN	ACT FOR THE DEPARTMENT OF	HEALTH -	
17	TOB	ACCO PREVENTION AND CESSAT	ION PROGRAMS	
18	APP	ROPRIATION FOR THE 2024-20	25 FISCAL	
19	YEA	R.		
20				
21				
22	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE ST	FATE OF ARKAN	ISAS:
23				
24	SECTION 1. REG	JLAR SALARIES - TOBACCO PRE	EVENTION AND	CESSATION
25	PROGRAMS. There is	hereby established for the	Department c	of Health - Tobacco
26	Prevention and Cessa	tion for the 2024-2025 fisc	cal year, the	e following maximum
27	number of regular em	ployees.		
28				
29				Maximum Annual
30			Maximum	Salary Rate
31	Item Class		No. of	Fiscal Year
32	No. Code Title	H	Employees	2024-2025
33	(1) LO38C REGISTE	RED NURSE	14	GRADE MP01
34	(2) LO13C ADH BRA	NCH MANAGER	1	GRADE GS11
35	(3) LO25C ADH PUB	LIC HEALTH SECTION CHIEF I	II 1	GRADE GS10
36	(4) LO29C ADH PUB	LIC HEALTH SECTION CHIEF II	I 1	GRADE GS09



1	(5)	L028C EPIDEMIOLOGIST	1	GRADE GS09
2	(6)	L043C HEALTH PROGRAM SPECIALIST III	1	GRADE GS08
3	(7)	L048C HEALTH PROGRAM SPECIALIST II	1	GRADE GS07
4	(8)	L039C NUTRITIONIST	1	GRADE GS07
5	(9)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
6	(10)	G180C GRANTS ANALYST	1	GRADE GS06
7	(11)	L053C HEALTH PROGRAM SPECIALIST I	6	GRADE GS06
8	(12)	C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
9	(13)	CO73C ADMINISTRATIVE SPECIALIST II	1	GRADE GS03
10		MAX. NO. OF EMPLOYEES	31	
11				
12		SECTION 2. EXTRA HELP - TOBACCO PREVENTION	AND CESSATION	PROGRAMS.

There is hereby authorized, for the Department of Health - Tobacco Prevention and Cessation Programs for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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21 SECTION 3. APPROPRIATION - TOBACCO PREVENTION AND CESSATION PROGRAMS. 22 There is hereby appropriated, to the Department of Health, to be payable from 23 the Prevention and Cessation Program Account, for personal services and 24 operating expenses of the Department of Health - Tobacco Prevention and 25 Cessation Programs for the fiscal year ending June 30, 2025, the following:

26

27	ITEM		FISCAL YEAR
28	NO.		2024-2025
29	(01)	REGULAR SALARIES	\$1,649,608
30	(02)	EXTRA HELP	50,000
31	(03)	PERSONAL SERVICES MATCHING	5 79,96 3
32	(04)	MAINT. & GEN. OPERATION	
33		(A) OPER. EXPENSE	185,000
34		(B) CONF. & TRAVEL	25,000
35		(C) PROF. FEES	2,278,900
36		(D) CAP. OUTLAY	0

1	(E) DATA PROC.	0	
2	(05) TOBACCO PREVENTION & CESSATION EXP	9,221,071	
3	(06) EXP. NUTRITION & PHYSICAL ACTIVITY	603,629	
4	TOTAL AMOUNT APPROPRIATED	\$14,593,171	
5			
6	SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED IN	TO THE ARKANSAS	
7	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY	LAW. TRANSFER	
8	RESTRICTIONS. The appropriations provided in this act shall	not be	
9	transferred under the provisions of Arkansas Code 19-4-522, b	out only as	
10	provided by this act.		
11	The provisions of this section shall be in effect only fro	om July 1, 2023	
12	<u>2024</u> through June 30, 2024 <u>2025</u> .		
13			
14	SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED IN	TO THE ARKANSAS	
15	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY	LAW. TRANSFERS	
16	OF APPROPRIATIONS. In the event the amount of any of the bud	lget	
17	classifications of maintenance and general operation in this	act are found by	
18	the administrative head of the agency to be inadequate, then	the agency head	
19	may request, upon forms provided for such purpose by the Chie	f Fiscal Officer	
20	of the State, a modification of the amounts of the budget cla	ssification. In	
21	that event, he shall set out on the forms the particular clas	sifications for	
22	which he is requesting an increase or decrease, the amounts t	hereof, and his	
23	reasons therefor. In no event shall the total amount of the b	-	
24	either the amount of the appropriation or the amount of the f		
25	nor shall any transfer be made from the capital outlay or dat		
26	subclassifications unless specific authority for such transfe	-	
27	by law, except for transfers from capital outlay to data proc	-	
28	determined by the Department of Transformation & Shared Servi		
29	of Information Systems that data processing services for a st		
30	be performed on a more cost-efficient basis by the Department		
31	Transformation & Shared Services - Division of Information Sy		
32	through the purchase of data processing equipment by that sta		
33	considering the proposed modification as prepared and submitt		
34 25	agency, the Chief Fiscal Officer of the State shall make such		
35	deems necessary. The Chief Fiscal Officer of the State shall,	-	
36	the approval of the Legislative Council, approve the requeste	d transter if in	

1 his opinion it is in the best interest of the state.

2 The General Assembly has determined that the agency in this act could be 3 operated more efficiently if some flexibility is given to that agency and 4 that flexibility is being accomplished by providing authority to transfer 5 between certain items of appropriation made by this act. Since the General 6 Assembly has granted the agency broad powers under the transfer of 7 appropriations, it is both necessary and appropriate that the General 8 Assembly maintain oversight of the utilization of the transfers by requiring 9 prior approval of the Legislative Council in the utilization of the transfer 10 authority. Therefore, the requirement of approval by the Legislative Council 11 is not a severable part of this section. If the requirement of approval by 12 the Legislative Council is ruled unconstitutional by a court of competent 13 jurisdiction, this entire section is void.

14 The provisions of this section shall be in effect only from July 1, 2023 15 <u>2024</u> through June 30, 2024 <u>2025</u>.

16

17 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 19 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the 20 State of Arkansas or any of its agencies or institutions to continue funding 21 any position paid from the proceeds of the Tobacco Settlement in the event 22 that Tobacco Settlement funds are not sufficient to finance the position. 23 (b) State funds will not be used to replace Tobacco Settlement funds when 24 such funds expire, unless appropriated by the General Assembly and authorized 25 by the Governor.

26 (c) A disclosure of the language contained in (a) and (b) of this Section 27 shall be made available to all new hire and current positions paid from the 28 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission. 29 (d) Whenever applicable the information contained in (a) and (b) of this section shall be included in the employee handbook and/or Professional 30 31 Services Contract paid from the proceeds of the Tobacco Settlement. 32 The provisions of this section shall be in effect only from July 1, 2023 33 2024 through June 30, 2024 2025.

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35 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TOBACCO

FUND TRANSFER. The Arkansas Department of Health is authorized to transfer five hundred thousand dollars (\$500,000) for the fiscal year ending June 30, <u>2024</u> <u>2025</u> from the Prevention and Cessation Program Account to the Breast Cancer Control Fund in order to provide for the State's matching share for Medicaid services provided for breast and cervical cancer screening and treatment. The amount transferred annually shall be the only obligation of the Arkansas Department of Health for state match for these services.

8 The provisions of this section shall be in effect only from July 1, 2023
9 <u>2024</u> through June 30, 2024 <u>2025</u>.

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11 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act 13 14 shall be limited to the appropriation for such agency and funds made 15 available by law for the support of such appropriations; and the restrictions 16 of the State Purchasing Law, the General Accounting and Budgetary Procedures 17 Law, the Regular Salary Procedures and Restrictions Act, or their successors, 18 and other fiscal control laws of this State, where applicable, and 19 regulations promulgated by the Department of Finance and Administration, as 20 authorized by law, shall be strictly complied with in disbursement of said 21 funds.

The provisions of this section shall be in effect only from July 1, 2023
<u>2024</u> through June 30, 2024 <u>2025</u>.

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25 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 27 LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds 28 disbursed under the authority of the appropriation contained in this act 29 shall be in compliance with the stated reasons for which this act was 30 adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests, 31 Executive Recommendations and Legislative Recommendations contained in the 32 budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas 33 34 Legislative Council or Joint Budget Committee which relate to its passage and 35 adoption.

36 The provisions of this section shall be in effect only from July 1, 2023

1	<u>2024</u> through June 30, 2024 <u>2025</u> .
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3	SECTION 10. EMERGENCY CLAUSE. It is found and determined by the
4	General Assembly, that the Constitution of the State of Arkansas prohibits
5	the appropriation of funds for more than a one (1) year period; that the
6	effectiveness of this Act on July 1, 2024 is essential to the operation of
7	the agency for which the appropriations in this Act are provided, and that in
8	the event of an extension of the legislative session, the delay in the
9	effective date of this Act beyond July 1, 2024 could work irreparable harm
10	upon the proper administration and provision of essential governmental
11	programs. Therefore, an emergency is hereby declared to exist and this Act
12	being necessary for the immediate preservation of the public peace, health
13	and safety shall be in full force and effect from and after July 1, 2024.
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