1	State of Arkansas	\'11		
2	94th General Assembly A I	3 111		
3	Fiscal Session, 2024		HOUSE BILL 1067	
4				
5	By: Joint Budget Committee			
6				
7	For An Act T	o Be Entitled		
8	AN ACT TO MAKE AN APPROPRIA	TION FOR PERSONAL S	ERVICES	
9	AND OPERATING EXPENSES FOR	THE DEPARTMENT OF P.	ARKS,	
10	HERITAGE, AND TOURISM - DIV	ISION OF HERITAGE F	OR THE	
11	FISCAL YEAR ENDING JUNE 30,	2025; AND FOR OTHE	R	
12	PURPOSES.			
13				
14				
15	Subt	title		
16	AN ACT FOR THE DEPARTM	ENT OF PARKS,		
17	HERITAGE, AND TOURISM	- DIVISION OF		
18	HERITAGE APPROPRIATION	FOR THE 2024-2025		
19	FISCAL YEAR.			
20				
21				
22	BE IT ENACTED BY THE GENERAL ASSEMBLY OF	F THE STATE OF ARKA	NSAS:	
23				
24	SECTION 1. REGULAR SALARIES - SHAN	RED SERVICES. Ther	e is hereby	
25	established for the Department of Parks	, Heritage, and Tou	rism for the 2024-	
26	2025 fiscal year, the following maximum	number of regular	employees.	
27				
28			Maximum Annual	
29		Maximum	Salary Rate	
30	Item Class	No. of	Fiscal Year	
31	No. Code Title	Employees	2024-2025	
32	(1) SCO12 SECRETARY OF PARKS, HERITAG	GE & TOURISM 1	GRADE SE05	
33	(2) U016U ADPHT DIR PARKS RECREATION		GRADE SE03	
34	(3) U018U ADPHT HERITAGE DIVISION DI		GRADE SE02	
35	(4) N213N ADPHT CHIEF FISCAL OFFICER		GRADE SE01	
36	(5) U020U ADPHT HERITAGE DIVISION AS:	SISTANT DIR 1	GRADE SE01	



1	(6)	N250N ADPHT CHIEF INFORMATION OFFICER	1	GRADE IT10
2	(7)	D007C INFORMATION SYSTEMS MANAGER	1	GRADE IT08
3	(8)	D030C INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
4	(9)	D017C INFORMATION SYSTEMS SECURITY SPECIALIST	1	GRADE IT07
5	(10)	D029C SENIOR GIS ANALYST	1	GRADE IT07
6	(11)	D040C GIS ANALYST	2	GRADE IT06
7	(12)	D063C COMPUTER SUPPORT SPECIALIST	1	GRADE IT05
8	(13)	D052C SOFTWARE SUPPORT ANALYST	2	GRADE IT05
9	(14)	D062C DATABASE ANALYST	1	GRADE IT04
10	(15)	D068C INFORMATION SYSTEMS ANALYST	2	GRADE IT04
11	(16)	D065C NETWORK SUPPORT ANALYST	1	GRADE IT04
12	(17)	D064C WEBSITE DEVELOPER	1	GRADE IT04
13	(18)	D071C COMPUTER SUPPORT ANALYST	2	GRADE IT03
14	(19)	G275C ADPHT ADMINISTRATION MANAGER	2	GRADE GS13
15	(20)	G018C ADPHT PARKS ADMIN MANAGER	1	GRADE GS13
16	(21)	A010C AGENCY CONTROLLER II	1	GRADE GS13
17	(22)	G004C MANAGING ATTORNEY	1	GRADE GS13
18	(23)	PO82C ADPHT CHIEF OF COMMUNICATIONS	1	GRADE GS12
19	(24)	R006C HUMAN RESOURCES ADMINISTRATOR	2	GRADE GS12
20	(25)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
21	(26)	V036C AGENCY PROCUREMENT ADMINISTRATOR	1	GRADE GS10
22	(27)	A052C ACCOUNTING COORDINATOR	4	GRADE GS09
23	(28)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09
24	(29)	G109C GRANTS MANAGER	1	GRADE GS09
25	(30)	B031C PARK SUPERINTENDENT IV	1	GRADE GS09
26	(31)	P004C PUBLIC INFORMATION MANAGER	2	GRADE GS09
27	(32)	R021C BUDGET ANALYST	1	GRADE GS08
28	(33)	E026C EDUCATION & INSTRUCTION COORDINATOR	1	GRADE GS08
29	(34)	S004C MAINTENANCE MANAGER	1	GRADE GS08
30	(35)	V004C PROCUREMENT MANAGER	1	GRADE GS08
31	(36)	A089C ACCOUNTANT I	1	GRADE GS07
32	(37)	PO15C ADPHT MANAGER OF HISTORIC PROPERTIES	1	GRADE GS07
33	(38)	G155C ADPHT PROGRAM MANAGER	1	GRADE GS07
34	(39)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
35	(40)	PO20C PRODUCTION ARTIST	2	GRADE GS07
36	(41)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07

1	(42)	G180C GRANTS ANALYST	1	GRADE GS06
2	(43)	R025C HUMAN RESOURCES ANALYST	5	GRADE GS06
3	(44)	P027C PUBLIC INFORMATION SPECIALIST	5	GRADE GS06
4	(45)	P019C TRAVEL INFORMATION WRITER	4	GRADE GS06
5	(46)	CO36C ADMINISTRATIVE REVIEW ANALYST	1	GRADE GS05
6	(47)	RO33C BENEFITS ANALYST	1	GRADE GS05
7	(48)	CO22C BUSINESS OPERATIONS SPECIALIST	3	GRADE GS05
8	(49)	VO14C BUYER	2	GRADE GS05
9	(50)	VO13C CENTRAL WAREHOUSE OPERATIONS MGR	1	GRADE GS05
10	(51)	A091C FISCAL SUPPORT ANALYST	7	GRADE GS05
11	(52)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
12	(53)	V015C PURCHASING SPECIALIST	1	GRADE GS05
13	(54)	CO56C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
14	(55)	A098C FISCAL SUPPORT SPECIALIST	12	GRADE GS04
15	(56)	RO36C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
16	(57)	CO83C MAIL SERVICES COORDINATOR	2	GRADE GS04
17	(58)	PO48C MULTI-MEDIA SPECIALIST	1	GRADE GS04
18	(59)	V022C PURCHASING TECHNICIAN	1	GRADE GS04
19	(60)	PO45C PUBLIC INFORMATION TECHNICIAN	1	GRADE GS03
20	(61)	VO28C WAREHOUSE WORKER	1	GRADE GS02
21	(62)	S065C MAINTENANCE ASSISTANT	1	GRADE GS01
22		MAX. NO. OF EMPLOYEES	105	

SECTION 2. EXTRA HELP - SHARED SERVICES. There is hereby authorized, for the Department of Parks, Heritage, and Tourism for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eleven (11) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of

l Parks, Heritage, and Tourism - Shared Services for the fiscal year ending

2 June 30, 2025, the following:

3

4	ITEM		FISCAL YEAR
5	NO.		2024-2025
6	(01)	REGULAR SALARIES	\$5,841,663
7	(02)	EXTRA HELP	90,136
8	(03)	PERSONAL SERVICES MATCHING	2,141,432
9	(04)	MAINT. & GEN. OPERATION	
10		(A) OPER. EXPENSE	2,928,545
11		(B) CONF. & TRAVEL	29,845
12		(C) PROF. FEES	943,241
13		(D) CAP. OUTLAY	50,000
14		(E) DATA PROC.	0
15		TOTAL AMOUNT APPROPRIATED	\$12,024,862

16 17

SECTION 4. REGULAR SALARIES. There is hereby established for the Department of Parks, Heritage, and Tourism - Division of Heritage for the 2024-2025 fiscal year, the following maximum number of regular employees.

19 20

21					Maximum Annual
22			Ma	ximum	Salary Rate
23	Item	Class	N	o. of	Fiscal Year
24	No.	Code	Title Emp	loyees	2024-2025
25	(1)	U020U	ADPHT HERITAGE DIVISION ASSISTANT DI	R 1	GRADE SE01
26	(2)	P081C	ADPHT MUSEUM & HERITAGE SRVS DIRECTO	R 1	GRADE GS13
27	(3)	P003C	ADPHT AGENCY DIRECTOR	8	GRADE GS11
28	(4)	P006C	ADPHT AGENCY ASSISTANT DIRECTOR	4	GRADE GS09
29	(5)	B045C	BIOLOGIST SUPERVISOR	2	GRADE GS09
30	(6)	B067C	ARCHAEOLOGIST	2	GRADE GS08
31	(7)	P014C	MUSEUM MANAGER	1	GRADE GS08
32	(8)	P015C	ADPHT MANAGER OF HISTORIC PROPERTIES	4	GRADE GS07
33	(9)	G155C	ADPHT PROGRAM MANAGER	14	GRADE GS07
34	(10)	P018C	ARCHIVAL MANAGER	7	GRADE GS07
35	(11)	B066C	BIOLOGIST SPECIALIST	4	GRADE GS07
36	(12)	P016C	CURATOR	4	GRADE GS07

1	(13)	PO38C HISTORIAN	4	GRADE GS07
2	(14)	G186C ADPHT PROGRAM COORDINATOR	17	GRADE GS06
3	(15)	P024C ARCHIVIST	3	GRADE GS06
4	(16)	G171C COORD OF AFRICAN AMERICAN HIST PRGM	1	GRADE GS06
5	(17)	G214C GRANTS SPECIALIST	1	GRADE GS06
6	(18)	PO40C HISTORICAL RESEARCHER	1	GRADE GS06
7	(19)	B086C LAND MANAGEMENT SPECIALIST	3	GRADE GS06
8	(20)	E052C LIBRARIAN	1	GRADE GS06
9	(21)	PO37C MUSEUM INTERPRETIVE SPECIALIST	3	GRADE GS06
10	(22)	PO29C MUSEUM PROGRAMS SPECIALIST	1	GRADE GS06
11	(23)	PO47C MUSEUM REGISTRAR	2	GRADE GS06
12	(24)	PO36C MUSEUM STORE MANAGER	4	GRADE GS06
13	(25)	G204C PLANNING SPECIALIST	1	GRADE GS06
14	(26)	G202C VOLUNTEER PROGRAM COORDINATOR	1	GRADE GS06
15	(27)	CO22C BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05
16	(28)	CO56C ADMINISTRATIVE SPECIALIST III	10	GRADE GS04
17	(29)	PO43C ARCHIVAL ASSISTANT	12	GRADE GS04
18	(30)	SO46C MAINTENANCE TECHNICIAN	2	GRADE GS04
19	(31)	T072C SECURITY OFFICER SUPERVISOR	1	GRADE GS04
20	(32)	P056C MUSEUM PROGRAM ASSISTANT II	6	GRADE GS03
21	(33)	S065C MAINTENANCE ASSISTANT	4	GRADE GS01
22	(34)	T091C WATCHMAN	2	GRADE GS01
23		MAX. NO. OF EMPLOYEES	133	

SECTION 5. EXTRA HELP. There is hereby authorized, for the Department of Parks, Heritage, and Tourism - Division of Heritage for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: sixty-five (65) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 6. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the Division of Arkansas Heritage Fund Account, for personal

1	services and operating expenses of the Department of P	arks, Heritage, and		
2	Tourism - Division of Heritage - State Operations for the fiscal year ending			
3	June 30, 2025, the following:			
4				
5	ITEM	FISCAL YEAR		
6	NO.	2024-2025		
7	(01) REGULAR SALARIES	\$3,892,471		
8	(02) EXTRA HELP	63,924		
9	(03) PERSONAL SERVICES MATCHING	1,539,717		
10	(04) MAINT. & GEN. OPERATION			
11	(A) OPER. EXPENSE	1,142,659		
12	(B) CONF. & TRAVEL	7,206		
13	(C) PROF. FEES	20,800		
14	(D) CAP. OUTLAY	0		
15	(E) DATA PROC.	0		
16	TOTAL AMOUNT APPROPRIATED	\$6,666,777		
17				
18	SECTION 7. APPROPRIATION - AMENDMENT 75 - CONSER	VATION TAX OPERATIONS.		
18 19	SECTION 7. APPROPRIATION - AMENDMENT 75 - CONSERT There is hereby appropriated, to the Department of Part			
		ks, Heritage, and		
19	There is hereby appropriated, to the Department of Par	ks, Heritage, and eritage Special Fund		
19 20	There is hereby appropriated, to the Department of Part Tourism, to be payable from the Arkansas Division of H	ks, Heritage, and eritage Special Fund ants and aid,		
19 20 21	There is hereby appropriated, to the Department of Par Tourism, to be payable from the Arkansas Division of H Account, for personal services, operating expenses, gr	ks, Heritage, and eritage Special Fund ants and aid, t of Parks, Heritage,		
19 20 21 22	There is hereby appropriated, to the Department of Par Tourism, to be payable from the Arkansas Division of H Account, for personal services, operating expenses, gr construction, and special maintenance of the Departmen	ks, Heritage, and eritage Special Fund ants and aid, t of Parks, Heritage, nservation Tax		
19 20 21 22 23	There is hereby appropriated, to the Department of Part Tourism, to be payable from the Arkansas Division of H Account, for personal services, operating expenses, gr construction, and special maintenance of the Departmen and Tourism - Division of Heritage - Amendment 75 - Cor	ks, Heritage, and eritage Special Fund ants and aid, t of Parks, Heritage, nservation Tax		
19 20 21 22 23 24	There is hereby appropriated, to the Department of Part Tourism, to be payable from the Arkansas Division of H Account, for personal services, operating expenses, gr construction, and special maintenance of the Departmen and Tourism - Division of Heritage - Amendment 75 - Cor	ks, Heritage, and eritage Special Fund ants and aid, t of Parks, Heritage, nservation Tax		
19 20 21 22 23 24 25	There is hereby appropriated, to the Department of Part Tourism, to be payable from the Arkansas Division of Ha Account, for personal services, operating expenses, gra construction, and special maintenance of the Department and Tourism - Division of Heritage - Amendment 75 - Con Operations for the fiscal year ending June 30, 2025, to	ks, Heritage, and eritage Special Fund ants and aid, t of Parks, Heritage, nservation Tax he following:		
19 20 21 22 23 24 25 26	There is hereby appropriated, to the Department of Part Tourism, to be payable from the Arkansas Division of H. Account, for personal services, operating expenses, graconstruction, and special maintenance of the Departmen and Tourism - Division of Heritage - Amendment 75 - Con Operations for the fiscal year ending June 30, 2025, to ITEM	ks, Heritage, and eritage Special Fund ants and aid, t of Parks, Heritage, nservation Tax he following: FISCAL YEAR		
19 20 21 22 23 24 25 26 27	There is hereby appropriated, to the Department of Part Tourism, to be payable from the Arkansas Division of H. Account, for personal services, operating expenses, graconstruction, and special maintenance of the Departmen and Tourism - Division of Heritage - Amendment 75 - Comperations for the fiscal year ending June 30, 2025, to ITEM NO.	ks, Heritage, and eritage Special Fund ants and aid, t of Parks, Heritage, nservation Tax he following: FISCAL YEAR 2024-2025		
19 20 21 22 23 24 25 26 27 28	There is hereby appropriated, to the Department of Part Tourism, to be payable from the Arkansas Division of H. Account, for personal services, operating expenses, graconstruction, and special maintenance of the Department and Tourism - Division of Heritage - Amendment 75 - Co. Operations for the fiscal year ending June 30, 2025, to ITEM NO. [O1] REGULAR SALARIES	ks, Heritage, and eritage Special Fund ants and aid, t of Parks, Heritage, nservation Tax he following: FISCAL YEAR 2024-2025 \$926,864		
19 20 21 22 23 24 25 26 27 28 29	There is hereby appropriated, to the Department of Part Tourism, to be payable from the Arkansas Division of He Account, for personal services, operating expenses, graconstruction, and special maintenance of the Department and Tourism - Division of Heritage - Amendment 75 - Comperations for the fiscal year ending June 30, 2025, to ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP	ks, Heritage, and eritage Special Fund ants and aid, t of Parks, Heritage, nservation Tax he following: FISCAL YEAR 2024-2025 \$926,864 421,640		
19 20 21 22 23 24 25 26 27 28 29	There is hereby appropriated, to the Department of Part Tourism, to be payable from the Arkansas Division of H. Account, for personal services, operating expenses, graconstruction, and special maintenance of the Departmen and Tourism - Division of Heritage - Amendment 75 - Co. Operations for the fiscal year ending June 30, 2025, to TITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING	ks, Heritage, and eritage Special Fund ants and aid, t of Parks, Heritage, nservation Tax he following: FISCAL YEAR 2024-2025 \$926,864 421,640		
19 20 21 22 23 24 25 26 27 28 29 30 31	There is hereby appropriated, to the Department of Part Tourism, to be payable from the Arkansas Division of H Account, for personal services, operating expenses, greenstruction, and special maintenance of the Departmen and Tourism - Division of Heritage - Amendment 75 - Co Operations for the fiscal year ending June 30, 2025, to TITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION	ks, Heritage, and eritage Special Fund ants and aid, t of Parks, Heritage, nservation Tax he following: FISCAL YEAR 2024-2025 \$926,864 421,640 405,626		
19 20 21 22 23 24 25 26 27 28 29 30 31 32	There is hereby appropriated, to the Department of Par Tourism, to be payable from the Arkansas Division of H Account, for personal services, operating expenses, gr construction, and special maintenance of the Departmen and Tourism - Division of Heritage - Amendment 75 - Co Operations for the fiscal year ending June 30, 2025, to ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	ks, Heritage, and eritage Special Fund ants and aid, t of Parks, Heritage, nservation Tax he following: FISCAL YEAR 2024-2025 \$926,864 421,640 405,626		
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	There is hereby appropriated, to the Department of Par Tourism, to be payable from the Arkansas Division of H Account, for personal services, operating expenses, gr construction, and special maintenance of the Departmen and Tourism - Division of Heritage - Amendment 75 - Co Operations for the fiscal year ending June 30, 2025, to ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	ks, Heritage, and eritage Special Fund ants and aid, t of Parks, Heritage, nservation Tax he following: FISCAL YEAR 2024-2025 \$926,864 421,640 405,626 1,458,170 100,000		

1	(05) GRANTS/AID-HERITAGE PROGRAMS	1,113,841
2	(06) DAH-MUSEUM/FACILITY CONSTRUCTION	600,000
3	(07) SPECIAL MAINTENANCE	688,471
4	(08) BLACK HISTORY COMMISSION	13,930
5	(09) GRANTS/AID-OUACHITA RIVER COMMISSION	20,000
6	TOTAL AMOUNT APPROPRIATED	\$6,023,542
7		
8	SECTION 8. APPROPRIATION - DELTA CULTURAL CENTER - CAS	SH FUND
9	OPERATIONS. There is hereby appropriated, to the Department	t of Parks,
10	Heritage, and Tourism, to be payable from the cash fund depo	osited in the
11	State Treasury as determined by the Chief Fiscal Officer of	the State, for
12	operating expenses and cost of goods sold for resale of the	Department of
13	Parks, Heritage, and Tourism - Delta Cultural Center - Cash	Fund Operations
14	for the fiscal year ending June 30, 2025, the following:	
15		
16	ITEM	FISCAL YEAR
17	NO.	2024-2025
18	(01) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	\$75,000
20	(B) CONF. & TRAVEL	0
21	(C) PROF. FEES	0
22	(D) CAP. OUTLAY	0
23	(E) DATA PROC.	0
24	(02) RESALE (COGS)	45,000
25	TOTAL AMOUNT APPROPRIATED	\$120,000
26		
27	SECTION 9. APPROPRIATION - MOSAIC TEMPLARS CULTURAL C	ENTER - CASH FUND
28	OPERATIONS. There is hereby appropriated, to the Department	t of Parks,
29	Heritage, and Tourism, to be payable from the cash fund depo	osited in the
30	State Treasury as determined by the Chief Fiscal Officer of	the State, for
31	museum gift shop operations and cost of goods sold for resal	le of the
32	Department of Parks, Heritage, and Tourism - Mosaic Templars	s of America
33	Center for African-American Culture and Business Enterprise	- Cash Fund
34	Operations for the fiscal year ending June 30, 2025, the following	llowing:
35		
36	ITEM	FISCAL YEAR

1	NO.	2024-2025
2	(01) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	\$25,000
4	(B) CONF. & TRAVEL	0
5	(C) PROF. FEES	0
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	0
8	(02) RESALE (COGS)	20,000
9	TOTAL AMOUNT APPROPRIATED	\$45,000
10		
11	SECTION 10. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CE	ENTER - EXHIBIT
12	PROJECT. There is hereby appropriated, to the Department of	Parks, Heritage,
13	and Tourism, to be payable from the federal funds as designat	ed by the Chief
14	Fiscal Officer of the State, for operating expenses and exhib	oit project
15	expenses of the Department of Parks, Heritage, and Tourism -	Mosaic Templars
16	Cultural Center - Exhibit Project for the fiscal year ending	June 30, 2025,
17	the following:	
18		
19	ITEM	FISCAL YEAR
20	NO.	2024-2025
21	(01) EXHIBIT PROJECT EXPENSES	\$248,000
22		
23	SECTION 11. APPROPRIATION - OLD STATE HOUSE COMMISSION	- CASH FUND
24	OPERATIONS. There is hereby appropriated, to the Department	of Parks,
25	Heritage, and Tourism, to be payable from the cash fund depos	sited in the
26	State Treasury as determined by the Chief Fiscal Officer of t	the State, for
27	personal services, operating expenses, and cost of goods sold	l for resale of
28	the Department of Parks, Heritage, and Tourism - Division of	Heritage - Old
29	State House Commission - Cash Fund Operations for the fiscal	year ending June
30	30, 2025, the following:	
31		
32	ITEM	FISCAL YEAR
33	NO.	2024-2025
34	(01) EXTRA HELP	\$20,430
35	(02) PERSONAL SERVICES MATCHING	1,755
36	(03) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE 266,000
2	(B) CONF. & TRAVEL 500
3	(C) PROF. FEES 37,725
4	(D) CAP. OUTLAY
5	(E) DATA PROC.
6	(04) RESALE (COGS)60,000
7	TOTAL AMOUNT APPROPRIATED \$386,410
8	
9	SECTION 12. APPROPRIATION - HISTORIC PRESERVATION - REAL ESTATE
10	TRANSFER TAX OPERATIONS. There is hereby appropriated, to the Department of
11	Parks, Heritage, and Tourism, to be payable from the Natural and Cultural
12	Resources Historic Preservation Fund, for personal services, operating
13	expenses, and grants and aid for historic preservation and main street
14	programs of the Department of Parks, Heritage, and Tourism - Historic
15	Preservation - Real Estate Transfer Tax Operations for the fiscal year ending
16	June 30, 2025, the following:
17	
18	ITEM FISCAL YEAR
19	NO. 2024-2025
20	(01) REGULAR SALARIES \$0
21	(02) EXTRA HELP 0
22	(03) PERSONAL SERVICES MATCHING 0
23	(04) MAINT. & GEN. OPERATION
24	(A) OPER. EXPENSE 0
25	(B) CONF. & TRAVEL 0
26	(C) PROF. FEES 0
27	(D) CAP. OUTLAY
28	(E) DATA PROC.
29	(05) GRANTS AND AID FOR HISTORIC
30	PRESERVATION/MAIN STREET PROGRAMS0
31	TOTAL AMOUNT APPROPRIATED \$0
32	
33	SECTION 13. APPROPRIATION - HISTORIC PRESERVATION - FEDERAL PROGRAM.
34	There is hereby appropriated, to the Department of Parks, Heritage, and
35	Tourism, to be payable from the federal funds as designated by the Chief
36	Fiscal Officer of the State, for personal services, operating expenses, and

1 grants and aid for historic preservation of the Department of Parks, 2 Heritage, and Tourism - Historic Preservation - Federal Program for the 3 fiscal year ending June 30, 2025, the following: 4 5 ITEM FISCAL YEAR 6 NO. 2024-2025 (01) REGULAR SALARIES 7 \$626,368 8 (02) PERSONAL SERVICES MATCHING 243,048 9 (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 10 125,000 11 (B) CONF. & TRAVEL 5,000 12 (C) PROF. FEES 0 (D) CAP. OUTLAY 13 0 14 (E) DATA PROC. 0 15 GRANTS AND AID FOR HISTORIC (04) 16 PRESERVATION 500,000 17 TOTAL AMOUNT APPROPRIATED \$1,499,416 18 19 SECTION 14. APPROPRIATION - HISTORIC PRESERVATION - MAIN STREET 20 ARKANSAS - CASH FUND OPERATIONS. There is hereby appropriated, to the 21 Department of Parks, Heritage, and Tourism, to be payable from the cash fund 22 deposited in the State Treasury as determined by the Chief Fiscal Officer of 23 the State, for personal services and operating expenses of the Department of 24 Parks, Heritage, and Tourism - Historic Preservation - Main Street Arkansas -25 Cash Fund Operations for the fiscal year ending June 30, 2025, the following: 26 27 ITEM FISCAL YEAR 28 NO. 2024-2025 \$59,493 29 (01) REGULAR SALARIES 30 PERSONAL SERVICES MATCHING (02) 21,303 31 (03) MAINT. & GEN. OPERATION 32 (A) OPER. EXPENSE 25,000 33 (B) CONF. & TRAVEL 0 34 (C) PROF. FEES 0 (D) CAP. OUTLAY 0 35 36 (E) DATA PROC.

1	TOTAL AMOUNT APPROPRIATED	<u>\$105,796</u>
2		
3	SECTION 15. APPROPRIATION - NATURAL HERITAGE COMMISSION	ON - NATURAL AREA
4	MANAGEMENT - CASH FUND OPERATIONS. There is hereby appropr	iated, to the
5	Department of Parks, Heritage, and Tourism, to be payable f	rom the cash fund
6	deposited in the State Treasury as determined by the Chief	Fiscal Officer of
7	the State, for operating expenses, special maintenance, and	land acquisition
8	of the Department of Parks, Heritage, and Tourism - Natural	Heritage
9	Commission - Natural Area Management - Cash Fund Operations	for the fiscal
10	year ending June 30, 2025, the following:	
11		
12	ITEM	FISCAL YEAR
13	NO.	2024-2025
14	(01) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	\$50,000
16	(B) CONF. & TRAVEL	1,000
17	(C) PROF. FEES	60,000
18	(D) CAP. OUTLAY	0
19	(E) DATA PROC.	0
20	(02) SPECIAL MAINTENANCE	10,000
21	(03) LAND ACQUISITION	195,076
22	TOTAL AMOUNT APPROPRIATED	<u>\$316,076</u>
23		
24	SECTION 16. APPROPRIATION - NATURAL HERITAGE COMMISSION	ON - NATURAL AREA
25	RESEARCH - CASH FUND OPERATIONS. There is hereby appropria	ted, to the
26	Department of Parks, Heritage, and Tourism, to be payable f	rom the cash fund
27	deposited in the State Treasury as determined by the Chief	Fiscal Officer of
28	the State, for personal services and operating expenses of	the Department of
29	Parks, Heritage, and Tourism - Natural Heritage Commission	- Natural Area
30	Research - Cash Fund Operations for the fiscal year ending	June 30, 2025, the
31	following:	
32		
33	ITEM	FISCAL YEAR
34	NO.	2024-2025
35	(01) EXTRA HELP	\$10,000
36	(02) PERSONAL SERVICES MATCHING	1,632

1	(03) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	10,000
3	(B) CONF. & TRAVEL	0
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	0
7	TOTAL AMOUNT APPROPRIATED	<u>\$21,632</u>
8		
9	SECTION 17. APPROPRIATION - NATURAL HERITAGE COMMISSIO	N - GAS ROYALTY
10	EXPENSES. There is hereby appropriated, to the Department o	f Parks,
11	Heritage, and Tourism, to be payable from the Division of Ar	kansas Heritage
12	Fund Account, for gas royalty expenses of the Department of	Parks, Heritage,
13	and Tourism - Natural Heritage Commission - Gas Royalty Expe	nses for the
14	fiscal year ending June 30, 2025, the following:	
15		
16	ITEM	FISCAL YEAR
17	NO.	2024-2025
18	(01) GAS ROYALTY EXPENSES	\$440,000
19		
20	SECTION 18. APPROPRIATION - NATURAL HERITAGE COMMISSIO	N - FEDERAL
21	PROGRAM. There is hereby appropriated, to the Department of	Parks, Heritage,
22	and Tourism, to be payable from the federal funds as designa	ted by the Chief
23	Fiscal Officer of the State, for personal services, operating	g expenses,
24	special maintenance, and land acquisition of the Department	of Parks,
25	Heritage, and Tourism - Natural Heritage Commission - Federa	1 Program for the
26	fiscal year ending June 30, 2025, the following:	
27		
28	ITEM	FISCAL YEAR
29	NO.	2024-2025
30	(01) REGULAR SALARIES	\$49,143
31	(02) PERSONAL SERVICES MATCHING	18,917
32	(03) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	200,000
34	(B) CONF. & TRAVEL	1,000
35	(C) PROF. FEES	0
36	(D) CAP. OUTLAY	0

1	(E) DATA PROC.	0	
2	(04) SPECIAL MAINTENANCE	20,000	
3	(05) LAND ACQUISITION	1,700,000	
4	TOTAL AMOUNT APPROPRIATED	\$1,989,060	
5			
6	SECTION 19. APPROPRIATION - HISTORIC ARKANSAS MUSEU	M COMMISSION - CASH	
7	FUND OPERATIONS. There is hereby appropriated, to the Department of Parks,		
8	Heritage, and Tourism, to be payable from the cash fund deposited in the		
9	State Treasury as determined by the Chief Fiscal Officer of the State, for		
10	personal services, operating expenses, and cost of goods	sold for resale of	
11	the Department of Parks, Heritage, and Tourism - Historic	Arkansas Museum	
12	Commission - Cash Fund Operations for the fiscal year end	ing June 30, 2025,	
13	the following:		
14			
15	ITEM	FISCAL YEAR	
16	NO.	2024-2025	
17	(01) EXTRA HELP	\$113,550	
18	(02) PERSONAL SERVICES MATCHING	11,015	
19	(03) MAINT. & GEN. OPERATION		
20	(A) OPER. EXPENSE	10,000	
21	(B) CONF. & TRAVEL	1,250	
22	(C) PROF. FEES	0	
23	(D) CAP. OUTLAY	0	
24	(E) DATA PROC.	0	
25	(04) RESALE (COGS)	55,000	
26	TOTAL AMOUNT APPROPRIATED	\$190,815	
27			
28	SECTION 20. APPROPRIATION - ARKANSAS STATE ARCHIVES	- CASH FUND	
29	OPERATIONS. There is hereby appropriated, to the Departm	ent of Parks,	
30	Heritage, and Tourism, to be payable from the cash fund d	eposited in the	
31	State Treasury as determined by the Chief Fiscal Officer	of the State, for	
32	operating expenses of the Department of Parks, Heritage,	and Tourism -	
33	Arkansas State Archives - Cash Fund Operations for the fi	scal year ending	
34	June 30, 2025, the following:		
35			
36	ITEM	FISCAL YEAR	

NO.	2024-2025
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$35,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	\$35,000
SECTION 21. APPROPRIATION - ARKANSAS STATE	E ARCHIVES - NATIONAL DIGITA
NEWSPAPER PROGRAM. There is hereby appropriated, to the Department of Parks	
Heritage, and Tourism, to be payable from the federal funds as designated by	
the Chief Fiscal Officer of the State, for person	onal services and operating
expenses of the Department of Parks, Heritage, and Tourism - Arkansas State	
Archives - National Digital Newspaper Program fo	or the fiscal year ending Ju
30, 2025, the following:	
ITEM	FISCAL YEAR
NO.	2024-2025
(01) REGULAR SALARIES	\$181,476
(02) PERSONAL SERVICES MATCHING	47,259
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	66,500
(B) CONF. & TRAVEL	10,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	\$305,235
SECTION 22. APPROPRIATION - ARKANSAS ARTS	COUNCIL - FEDERAL PROGRAM.
There is hereby appropriated, to the Department	of Parks, Heritage, and
Tourism, to be payable from the federal funds as	s designated by the Chief
Fiscal Officer of the State, for personal service	ces, operating expenses, and
grants and aid of the Department of Parks, Herit	tage, and Tourism - Arkansas
Arts Council - Federal Program for the fiscal year	ear ending June 30, 2025, tl

1		
2	ITEM	FISCAL YEAR
3	NO.	2024-2025
4	(01) REGULAR SALARIES	\$77,706
5	(02) PERSONAL SERVICES MATCHING	36,914
6	(03) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	82,385
8	(B) CONF. & TRAVEL	10,000
9	(C) PROF. FEES	0
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	0
12	(04) GRANTS AND AID-ARTS PROGRAMS	738,063
13	TOTAL AMOUNT APPROPRIATED	<u>\$945,068</u>
14		
15	SECTION 23. APPROPRIATION - ARKANSAS ARTS COUNCIL -	CASH FUND
16	OPERATIONS. There is hereby appropriated, to the Departm	ent of Parks,
17	Heritage, and Tourism, to be payable from the cash fund d	leposited in the
18	State Treasury as determined by the Chief Fiscal Officer	of the State, for
19	operating expenses and grants and aid of the Department o	of Parks, Heritage,
20	and Tourism - Arkansas Arts Council - Cash Fund Operation	s for the fiscal
21	year ending June 30, 2025, the following:	
22		
23	ITEM	FISCAL YEAR
24	NO.	2024-2025
25	(01) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	\$14,210
27	(B) CONF. & TRAVEL	6,000
28	(C) PROF. FEES	0
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	0
31	(02) GRANTS/AID BY THE ARTS COUNCIL	278,979
32	TOTAL AMOUNT APPROPRIATED	\$299,189
33		
34	SECTION 24. APPROPRIATION - NATURAL AND CULTURAL RE	SOURCES COUNCIL -
35	ADMINISTRATION. There is hereby appropriated, to the Department of Parks,	
36	Heritage, and Tourism, to be payable from the Arkansas Na	tural and Cultural

1	Resources Grant and Trust Fund, for personal service	ces, operating expenses,		
2	and grants and aid of the Department of Parks, Heritage, and Tourism -			
3	Natural and Cultural Resources Council - Administra	ation for the fiscal year		
4	ending June 30, 2025, the following:			
5				
6	ITEM	FISCAL YEAR		
7	NO.	2024-2025		
8	(01) REGULAR SALARIES	\$0		
9	(O2) EXTRA HELP	0		
10	(03) PERSONAL SERVICES MATCHING	0		
11	(04) MAINT. & GEN. OPERATION			
12	(A) OPER. EXPENSE	0		
13	(B) CONF. & TRAVEL	0		
14	(C) PROF. FEES	0		
15	(D) CAP. OUTLAY	0		
16	(E) DATA PROC.	0		
17	(05) GRANTS AND AID NATURAL AND CULTURAL			
18	RESOURCES COUNCIL	0		
19	TOTAL AMOUNT APPROPRIATED	\$0		
20				
21	SECTION 25. APPROPRIATION - NATURAL AND CULTU	URAL RESOURCES COUNCIL -		
22	STATE OWNED LANDS OR HISTORIC SITES GRANT PROGRAM.	There is hereby		
23	appropriated, to the Department of Parks, Heritage	appropriated, to the Department of Parks, Heritage, and Tourism, to be		
24	payable from the Arkansas Natural and Cultural Reso	ources Grant and Trust		
25	Fund, for grants for the acquisition, management, s	stewardship, or		
26	preservation of state owned lands, historic sites,	buildings, structures, or		
27	objects of the Department of Parks, Heritage, and T	Tourism - Natural and		
28	Cultural Resources Council - State Owned Lands or F	Historic Sites Grant		
29	Program for the fiscal year ending June 30, 2025, t	the following:		
30				
31	ITEM	FISCAL YEAR		
32	NO.	2024-2025		
33	(01) GRANTS/AID FOR STATE-OWNED LANDS OR			
34	HISTORIC SITES	\$48,000,000		
35				
36	SECTION 26. APPROPRIATION - NATURAL AND CULT	URAL RESOURCES COUNCIL -		

1	MAIN SIREEI PROGRAM. There is hereby appropriated, to the Department of
2	Parks, Heritage, and Tourism, to be payable from the Natural and Cultural
3	Resources Historic Preservation Fund, for funds to augment federal funding
4	and provide programs and grants of the Department of Parks, Heritage, and
5	Tourism - Natural and Cultural Resources Council - Main Street Program for
6	the fiscal year ending June 30, 2025, the following:
7	
8	ITEM FISCAL YEAR
9	NO. 2024-2025
10	(01) GRANTS/AID FOR HISTORIC PRESERVATION
11	PROGRAM & MAIN STREET PROGRAM\$6,000,000
12	
13	SECTION 27. APPROPRIATION - ARKANSAS CULTURAL INSTITUTIONS TRUST FUND
14	GRANT PROGRAM. There is hereby appropriated, to the Department of Parks,
15	Heritage, and Tourism, to be payable from the Arkansas Cultural Institutions
16	Trust Fund, for grants to Arkansas cultural institutions for major capital
17	improvement projects of the Department of Parks, Heritage, and Tourism -
18	Arkansas Cultural Institutions Trust Fund Grant Program for the fiscal year
19	ending June 30, 2025, the following:
20	
21	ITEM FISCAL YEAR
22	NO. 2024-2025
23	(01) GRANTS/AID FOR ARKANSAS CULTURAL
24	INSTITUTIONS \$8,000,000
25	
26	SECTION 28. APPROPRIATION - ARKANSAS MAJOR HISTORIC REHABILITATION
27	PROGRAM. There is hereby appropriated, to the Department of Parks, Heritage,
28	and Tourism, to be payable from the Arkansas Major Historic Rehabilitation
29	Trust Fund, for expenses to offset the cost of the income tax credits allowed
30	under the Arkansas Major Historic Rehabilitation Income Tax Credit Act of the
31	Department of Parks, Heritage, and Tourism - Arkansas Major Historic
32	Rehabilitation Program for the fiscal year ending June 30, 2025, the
33	following:
34	
35	ITEM FISCAL YEAR
36	NO. 2024-2025

1	(01) ARKANSAS MAJOR HISTORIC
2	REHABILITATION PROGRAM EXPENSES \$40,000,000
3	
4	SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
6	PROMOTIONAL AND EDUCATIONAL MATERIALS. The Division of Arkansas Heritage is
7	hereby authorized to purchase from Maintenance and General Operations
8	appropriations provided by this Act, up to an amount not to exceed \$40,000
9	each fiscal year, promotional and educational merchandise, authorized by the
10	Division Director of the Division of Arkansas Heritage, to inform the public
11	of the Division's programs, to promote the functions of the Division, and to
12	inform the public regarding the services provided by the Division.
13	The provisions of this section shall be in effect only from July 1, $\frac{2023}{}$
14	2024 through June 30, 2024 2025.
15	
16	SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
18	NATURAL AND CULTURAL RESOURCES COUNCIL. The Secretary of the Department of
19	Parks, Heritage and Tourism shall be the disbursing officer for the Arkansas
20	Natural and Cultural Resources Council appropriation and the Main Street
21	Program appropriation provided by this Act. Further, if grants are made to
22	state agencies from the Arkansas Natural and Cultural Resources Council
23	appropriation, and the Main Street Program appropriation provided herein, the
24	corresponding amount of appropriation and funding of such grant may be
25	transferred to such state agency for use in classifications of expenditures
26	as determined by conditions of the grant and the state agency.
27	The provisions of this section shall be in effect only from July 1, $\frac{2023}{}$
28	<u>2024</u> through June 30, <u>2024</u> <u>2025</u> .
29	
30	SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
31	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
32	SHARED SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a
33	Shared Services paying accounts on his or her books and on the books of the
34	Treasurer of State and the Auditor of State for the payment of personal
35	services and operating expenses in the Shared Services Paying Account

Appropriation by the Department of Parks, Heritage, and Tourism.

1 (2) The Chief Fiscal Officer of the State shall direct the transfer 2 of funds and appropriations to the Shared Services Paying Account 3 appropriation section of this act on the books of the Treasurer of State, the

Auditor of State, and the Chief Fiscal Officer of the State.

- 5 (3) The transfer authority provided to the department in 6 subdivision (a)(2) of this section may be used to make transfers only within 7 the department's appropriation act or between other appropriation acts 8 authorized for the department.
- 9 (4) The provisions of this section shall be in effect from the date 10 of passage through June 30, 2024 2025.

11

4

- 12 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS 14 CULTURAL INSTITUTIONS TRUST FUND TRANSFERS. From time to time, the Secretary 15 of the Department of Parks, Heritage, and Tourism may instruct the Chief 16 Fiscal Officer of the State to transfer on his or her books, and those of the 17 State Treasurer and the Auditor of the State, such amounts as determined by 18 the Secretary from the Arkansas Division of Heritage Special Fund Account to 19 a sub-fund within the Arkansas Cultural Institutions Trust Fund to make 20 grants for major capital improvement projects at Arkansas cultural 21 institutions. For any unobligated balances identified by the department, the 22 Secretary may instruct the Chief fiscal Officer of the State to transfer on 23 his or her books, and those of the State Treasurer and the Auditor of the
- State, the unobligated sub-fund balances in the Arkansas Cultural
 Institutions Trust Fund to the Arkansas Division of Heritage Speci
- 25 Institutions Trust Fund to the Arkansas Division of Heritage Special Fund 26 Account.
- The provisions of this section shall be in effect only from July 1, $\frac{2023}{2024}$ through June 30, $\frac{2024}{2025}$.

- 30 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 32 OUACHITA RIVER COMMISSION. The Department of Parks, Heritage, and Tourism -
- 33 Division of Heritage shall budget, allocate, and expend twenty thousand
- 34 dollars (\$20,000) in grants to the Ouachita River Commission from the
- 35 Grants/Aid-Ouachita River Commission line item in the Amendment 75 -
- 36 Conservation Tax Operations appropriation section, to be used exclusively as

 ${\tt l}$ determined by the Ouachita River Commission.

The provisions of this section shall be in affect only from July 1, $\frac{2023}{2024}$ through June 30, $\frac{2024}{2025}$.

SECTION 34. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 35. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 36. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2024 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2024 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2024.