

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

SENATE BILL 13

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF VETERANS
10 AFFAIRS FOR THE FISCAL YEAR ENDING JUNE 30, 2025; AND
11 FOR OTHER PURPOSES.
12

Subtitle

13 AN ACT FOR THE DEPARTMENT OF VETERANS
14 AFFAIRS APPROPRIATION FOR THE 2024-2025
15 FISCAL YEAR.
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19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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21 SECTION 1. REGULAR SALARIES - OFFICE OF THE SECRETARY. There is hereby
22 established for the Department of Veterans Affairs for the 2024-2025 fiscal
23 year, the following maximum number of regular employees.
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Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2024-2025
(1)	SC015	SECRETARY OF VETERANS AFFAIRS	<u>1</u>	GRADE SE05
		MAX. NO. OF EMPLOYEES	1	

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32 SECTION 2. APPROPRIATION - OFFICE OF THE SECRETARY. There is hereby
33 appropriated, to the Department of Veterans Affairs, to be payable from the
34 Miscellaneous Agencies Fund Account, for personal services of the Department
35 of Veterans Affairs for the fiscal year ending June 30, 2025, the following:
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1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2024-2025</u>
3	(01) REGULAR SALARIES	\$221,420
4	(02) PERSONAL SERVICES MATCHING	<u>60,444</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$281,864</u></u>

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7 SECTION 3. REGULAR SALARIES - OPERATIONS. There is hereby established
 8 for the Department of Veterans Affairs for the 2024-2025 fiscal year, the
 9 following maximum number of regular employees.

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11			Maximum Annual
12		Maximum	Salary Rate
13	Item Class	No. of	Fiscal Year
14	<u>No. Code Title</u>	<u>Employees</u>	<u>2024-2025</u>
15	(1) U008U ADVA DIRECTOR	1	GRADE SE02
16	(2) L018N NURSE PRACTITIONER	1	GRADE MP04
17	(3) L002C NURSING DIRECTOR	2	GRADE MP04
18	(4) L019C REGISTERED NURSE COORDINATOR	1	GRADE MP02
19	(5) L027C REGISTERED NURSE SUPERVISOR	1	GRADE MP02
20	(6) L032C REGISTERED NURSE - HOSPITAL	19	GRADE MP01
21	(7) D079C COMPUTER SUPPORT TECHNICIAN	1	GRADE IT02
22	(8) N197N NURSING HOME DIVISION DIRECTOR	1	GRADE GS15
23	(9) G039N ADVA ASSISTANT DIRECTOR	1	GRADE GS14
24	(10) L026N ADVA STATE VETERANS HOME ADMINISTRATOR	2	GRADE GS14
25	(11) A133C ADVA CHIEF FINANCIAL OFFICER	1	GRADE GS13
26	(12) G318C ADVA DIVISION DIRECTOR	2	GRADE GS13
27	(13) A027C ACCOUNTING OPERATIONS MANAGER	1	GRADE GS11
28	(14) V036C AGENCY PROCUREMENT ADMINISTRATOR	1	GRADE GS10
29	(15) M009C LICENSED CERTIFIED SOCIAL WORKER	3	GRADE GS09
30	(16) L021C NURSING HOME ASSISTANT ADMINISTRATOR	2	GRADE GS09
31	(17) P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
32	(18) X038C QUALITY ASSURANCE MANAGER	1	GRADE GS09
33	(19) A082C ACCOUNTANT II	1	GRADE GS08
34	(20) S003C FOOD & BEVERAGE DIRECTOR	2	GRADE GS08
35	(21) S004C MAINTENANCE MANAGER	1	GRADE GS08
36	(22) R014C PERSONNEL MANAGER	1	GRADE GS08

1	(23)	A041C PROGRAM FISCAL MANAGER	1	GRADE GS08
2	(24)	X062C QUALITY ASSURANCE COORDINATOR	1	GRADE GS08
3	(25)	G253C ADVA SERVICE OFFICER	11	GRADE GS07
4	(26)	G237C ADVA CEMETERY MANAGER	2	GRADE GS07
5	(27)	R024C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
6	(28)	V008C BUYER SUPERVISOR	1	GRADE GS07
7	(29)	G159C DEPARTMENT BUSINESS COORDINATOR	2	GRADE GS07
8	(30)	P065C DEVELOPMENT SPECIALIST	1	GRADE GS07
9	(31)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
10	(32)	S017C MAINTENANCE COORDINATOR	2	GRADE GS07
11	(33)	C037C ADMINISTRATIVE ANALYST	2	GRADE GS06
12	(34)	L069C LICENSED PRACTICAL NURSE	40	GRADE GS06
13	(35)	S033C MAINTENANCE SUPERVISOR	2	GRADE GS06
14	(36)	V014C BUYER	1	GRADE GS05
15	(37)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
16	(38)	R032C HUMAN RESOURCES PROGRAM REPRESENTATIVE	4	GRADE GS05
17	(39)	M065C RECREATIONAL ACTIVITY SUPERVISOR	2	GRADE GS05
18	(40)	V018C WAREHOUSE MANAGER	1	GRADE GS05
19	(41)	C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
20	(42)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
21	(43)	S044C FOOD PREPARATION MANAGER	1	GRADE GS04
22	(44)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
23	(45)	S046C MAINTENANCE TECHNICIAN	9	GRADE GS04
24	(46)	C073C ADMINISTRATIVE SPECIALIST II	4	GRADE GS03
25	(47)	L082C CERTIFIED NURSING ASSISTANT	146	GRADE GS03
26	(48)	S056C FOOD PREPARATION SUPERVISOR	3	GRADE GS03
27	(49)	S050C MAINTENANCE SPECIALIST	2	GRADE GS03
28	(50)	C087C ADMINISTRATIVE SPECIALIST I	1	GRADE GS02
29	(51)	S085C FOOD PREPARATION SPECIALIST	7	GRADE GS02
30	(52)	S060C HEAVY EQUIPMENT OPERATOR	1	GRADE GS02
31	(53)	S084C INSTITUTIONAL SERVICES SUPERVISOR	1	GRADE GS02
32	(54)	S089C FOOD PREPARATION TECHNICIAN	<u>2</u>	GRADE GS01
33		MAX. NO. OF EMPLOYEES	303	

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35 SECTION 4. APPROPRIATION - STATE OPERATIONS. There is hereby

36 appropriated, to the Department of Veterans Affairs, to be payable from the

1 Miscellaneous Agencies Fund Account, for personal services and operating
 2 expenses of the Department of Veterans Affairs - State Operations for the
 3 fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
7 (01) REGULAR SALARIES	\$1,139,076
8 (02) PERSONAL SERVICES MATCHING	431,918
9 (03) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	221,500
11 (B) CONF. & TRAVEL	20,000
12 (C) PROF. FEES	0
13 (D) CAP. OUTLAY	0
14 (E) DATA PROC.	0
15 (04) AID TO COUNTY VETERANS' SERVICE	
16 OFFICES	516,000
17 (05) PROMOTIONAL ITEMS	<u>10,000</u>
18 TOTAL AMOUNT APPROPRIATED	<u><u>\$2,338,494</u></u>

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 20 SECTION 5. EXTRA HELP - VETERANS' HOMES. There is hereby authorized,
 21 for the Department of Veterans Affairs - Veterans' Homes for the 2024-2025
 22 fiscal year, the following maximum number of part-time or temporary
 23 employees, to be known as "Extra Help", payable from funds appropriated
 24 herein for such purposes: thirty (30) temporary or part-time employees, when
 25 needed, at rates of pay not to exceed those provided in the Uniform
 26 Classification and Compensation Act, or its successor, or this act for the
 27 appropriate classification.

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 29 SECTION 6. APPROPRIATION - VETERANS' HOMES - CASH. There is hereby
 30 appropriated, to the Department of Veterans Affairs, to be payable from the
 31 cash fund deposited in the State Treasury as determined by the Chief Fiscal
 32 Officer of the State, for personal services and operating expenses of the
 33 Department of Veterans Affairs - Veterans' Homes for the fiscal year ending
 34 June 30, 2025, the following:

ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2024-2025</u>
2	(01) REGULAR SALARIES	\$8,005,689
3	(02) EXTRA HELP	45,339
4	(03) PERSONAL SERVICES MATCHING	2,575,412
5	(04) OVERTIME	900,000
6	(05) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	15,652,808
8	(B) CONF. & TRAVEL	16,000
9	(C) PROF. FEES	312,000
10	(D) CAP. OUTLAY	140,000
11	(E) DATA PROC.	0
12	(06) PROMOTIONAL ITEMS	10,000
13	(07) SPECIAL MAINTENANCE	<u>72,831</u>
14	TOTAL AMOUNT APPROPRIATED	<u>\$27,730,079</u>

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16 SECTION 7. APPROPRIATION - NW AR STATE VETERANS' HOME - CASH. There is
 17 hereby appropriated, to the Department of Veterans Affairs, to be payable
 18 from the cash fund deposited in the State Treasury as determined by the Chief
 19 Fiscal Officer of the State, for matching funds for land acquisition,
 20 improvements, construction, renovation, and purchase of equipment for a State
 21 Veterans' Home in Northwest Arkansas for the Department of Veterans Affairs -
 22 NW AR State Veterans' Home for the fiscal year ending June 30, 2025, the
 23 following:

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25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2024-2025</u>
27	(01) NW AR STATE VETERANS HOME	<u>\$15,000,000</u>

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29 SECTION 8. APPROPRIATION - NW AR STATE VETERANS' HOME - FEDERAL. There
 30 is hereby appropriated, to the Department of Veterans Affairs, to be payable
 31 from the federal funds as designated by the Chief Fiscal Officer of the
 32 State, for land acquisition, improvements, construction, renovation, and
 33 purchase of equipment for a State Veterans' Home in Northwest Arkansas for
 34 the Department of Veterans Affairs - NW AR State Veterans' Home for the
 35 fiscal year ending June 30, 2025, the following:

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1 ITEM	FISCAL YEAR
2 <u>NO.</u>	<u>2024-2025</u>
3 (01) NW AR STATE VETERANS HOME - FEDERAL	<u>\$30,000,000</u>

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 5 SECTION 9. APPROPRIATION - VETERANS' CEMETERIES - STATE. There is
 6 hereby appropriated, to the Department of Veterans Affairs, to be payable
 7 from the Miscellaneous Agencies Fund Account, for personal services and
 8 operating expenses of the Department of Veterans Affairs - Veterans'
 9 Cemeteries - State for the fiscal year ending June 30, 2025, the following:

11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2024-2025</u>
13 (01) REGULAR SALARIES	\$737,481
14 (02) PERSONAL SERVICES MATCHING	324,195
15 (03) MAINT. & GEN. OPERATION	
16 (A) OPER. EXPENSE	158,350
17 (B) CONF. & TRAVEL	0
18 (C) PROF. FEES	0
19 (D) CAP. OUTLAY	0
20 (E) DATA PROC.	<u>0</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$1,220,026</u>

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 23 SECTION 10. EXTRA HELP - VETERANS' CEMETERIES - CASH. There is hereby
 24 authorized, for the Department of Veterans Affairs - Veterans' Cemeteries -
 25 Cash for the 2024-2025 fiscal year, the following maximum number of part-time
 26 or temporary employees, to be known as "Extra Help", payable from funds
 27 appropriated herein for such purposes: five (5) temporary or part-time
 28 employees, when needed, at rates of pay not to exceed those provided in the
 29 Uniform Classification and Compensation Act, or its successor, or this act
 30 for the appropriate classification.

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 32 SECTION 11. APPROPRIATION - VETERANS' CEMETERIES - CASH. There is
 33 hereby appropriated, to the Department of Veterans Affairs, to be payable
 34 from the cash fund deposited in the State Treasury as determined by the Chief
 35 Fiscal Officer of the State, for personal services and operating expenses of
 36 the Department of Veterans Affairs - Veterans' Cemeteries - Cash for the

1 fiscal year ending June 30, 2025, the following:

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3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2024-2025</u>
5 (01) REGULAR SALARIES	\$62,485
6 (02) EXTRA HELP	24,000
7 (03) PERSONAL SERVICES MATCHING	25,310
8 (04) MAINT. & GEN. OPERATION	
9 (A) OPER. EXPENSE	456,075
10 (B) CONF. & TRAVEL	15,000
11 (C) PROF. FEES	0
12 (D) CAP. OUTLAY	237,500
13 (E) DATA PROC.	0
14 (05) PROMOTIONAL ITEMS	<u>6,500</u>
15 TOTAL AMOUNT APPROPRIATED	<u><u>\$826,870</u></u>

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17 SECTION 12. APPROPRIATION - MILITARY FUNERAL HONORS PROGRAM. There is
 18 hereby appropriated, to the Department of Veterans Affairs, to be payable
 19 from the Military Funeral Honors Fund, for operating expenses of the
 20 Department of Veterans Affairs - Military Funeral Honors Program for the
 21 fiscal year ending June 30, 2025, the following:

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23 ITEM	FISCAL YEAR
24 <u>NO.</u>	<u>2024-2025</u>
25 (01) MILITARY FUNERAL HONORS EXPENSES	<u><u>\$45,900</u></u>

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27 SECTION 13. APPROPRIATION - NLR CEMETERY EXPANSION 2 - FEDERAL. There
 28 is hereby appropriated, to the Department of Veterans Affairs, to be payable
 29 from the federal funds as designated by the Chief Fiscal Officer of the
 30 State, for construction and expansion expenses for the North Little Rock
 31 Veterans' Cemetery of the Department of Veterans Affairs - NLR Cemetery
 32 Expansion - Federal for the fiscal year ending June 30, 2025, the following:

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34 ITEM	FISCAL YEAR
35 <u>NO.</u>	<u>2024-2025</u>
36 (01) CONSTRUCTION AND EXPANSION EXPENSES	<u><u>\$2,000,000</u></u>

SECTION 14. REGULAR SALARIES - DISABLED VETERANS' SERVICES OFFICE.

There is hereby established for the Department of Veterans Affairs - Disabled Veterans' Services Office - Disabled Veterans' Services Office for the 2024-2025 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
(1)	C073C	ADMINISTRATIVE SPECIALIST II	<u>1</u>	GRADE GS03
		MAX. NO. OF EMPLOYEES	1	

SECTION 15. APPROPRIATION - OPERATIONS - DISABLED VETERANS' SERVICES OFFICE. There is hereby appropriated, to the Department of Veterans Affairs - Disabled Veterans' Services Office, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Veterans Affairs - Disabled Veterans' Services Office for the fiscal year ending June 30, 2025, the following:

ITEM NO.		FISCAL YEAR 2024-2025
(01)	REGULAR SALARIES	\$27,614
(02)	PERSONAL SERVICES MATCHING	13,932
(03)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	3,000
	(B) CONF. & TRAVEL	0
	(C) PROF. FEES	0
	(D) CAP. OUTLAY	0
	(E) DATA PROC.	<u>0</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$44,546</u>

SECTION 16. REGULAR SALARIES - ARKANSAS VETERANS' CHILD WELFARE SERVICE. There is hereby established for the Department of Veterans Affairs - Arkansas Veterans' Child Welfare Service for the 2024-2025 fiscal year, the following maximum number of regular employees.

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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
(1)	U009U	ADVA VETERANS CHILD WELFARE DIR	1	GRADE GS07
(2)	C022C	BUSINESS OPERATIONS SPECIALIST	<u>1</u>	GRADE GS05
		MAX. NO. OF EMPLOYEES	2	

SECTION 17. APPROPRIATION - OPERATIONS - ARKANSAS VETERANS' CHILD WELFARE SERVICE. There is hereby appropriated, to the Department of Veterans Affairs, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Veterans Affairs - Arkansas Veterans' Child Welfare Service for the fiscal year ending June 30, 2025, the following:

ITEM NO.		FISCAL YEAR 2024-2025
(01)	REGULAR SALARIES	\$93,410
(02)	PERSONAL SERVICES MATCHING	36,636
(03)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	4,182
	(B) CONF. & TRAVEL	0
	(C) PROF. FEES	0
	(D) CAP. OUTLAY	0
	(E) DATA PROC.	0
(04)	GRANTS/AID-ASSISTANCE TO MINOR CHILDREN	<u>42,020</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$176,248</u>

SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. USE OF ADVA CONTINGENCY POSITION POOL AND CONTINGENCY APPROPRIATION. In the event additional appropriation becomes necessary that is not authorized or contemplated in State Operations, Veterans' Homes and Veterans' Cemeteries appropriations of this Act and growth in the State Veterans' Home at

Fayetteville's or North Little Rock's resident census and/or growth in the number of interments at the State Veterans' Cemetery at North Little Rock makes it necessary for the Arkansas Department of Veterans' Affairs to request additional positions, regular salaries and personal services matching appropriation in order to carry out the objectives of the Agency, the ADVA Contingency Position Pool and Contingency Appropriation authorized herein may be used for regular salaries and personal services matching line items.

The Arkansas Department of Veterans' Affairs Contingency Appropriation authorized herein shall be funded primarily with cash funds of the State Veterans' Home at Fayetteville or North Little Rock and of the State Veterans' Cemetery at North Little Rock or Birdeye. Each entity's cash funds shall be utilized in support of its own business operations and shall not be co-mingled. In addition, general revenue funding in support of the ADVA Contingency Position Pool shall be limited to \$250,000 per year.

Use of the ADVA Contingency Position Pool and Contingency Appropriation authorized in this Act shall be conditioned upon approval by the Chief Fiscal Officer of the State and upon certification by the Secretary of the Arkansas Department of Veterans' Affairs that funds are available to support the contingency positions requested and upon prior review by the Arkansas Legislative Council or Joint Budget Committee.

The General Assembly has determined that the Arkansas State Veterans' Home at Fayetteville and the Arkansas State Veterans' Cemetery at North Little Rock may operate more efficiently if some flexibility is provided to the Arkansas Department of Veterans' Affairs under this Section.

ITEM	CLASS	MAXIMUM	NO. OF	MAXIMUM ANNUAL SALARY RATE
<u>NO.</u>	<u>CODE</u>	<u>TITLE</u>	<u>EMPLOYEES</u>	<u>FISCAL YEAR</u>
				2023-2024 2024-2025
29	(1)	C087C ADMIN SPECIALIST I	1	GRADE GS02
30	(2)	S046C MAINT TECHNICIAN	1	GRADE GS04
31	(3)	S050C MAINT SPECIALIST	1	GRADE GS03
32	(4)	S065C MAINT ASSISTANT	3	GRADE GS01
33	(5)	L009C NURSE MANAGER	1	GRADE MP03
34	(6)	L019C REG NURSE COORD	1	GRADE MP02
35	(7)	D071C COMP SUPPORT ANALYST	1	GRADE IT03
36	(8)	L069C LICENSED PRACT NURSE	1	GRADE GS06

- 1 (9) M065C RECR ACTIVITY LEADER SVR 1 GRADE GS05
- 2 (10) L082C CERTIFIED NURSING ASSIST 9 GRADE GS03
- 3 (11) S087C INSTITUTIONAL SERV ASST 3 GRADE GS01

4 The provisions of this section shall be in effect only from July 1, ~~2023~~
 5 2024 through June 30, ~~2024~~ 2025.

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 7 SECTION 19. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 8 authorized by this act shall be limited to the appropriation for such agency
 9 and funds made available by law for the support of such appropriations; and
 10 the restrictions of the State Procurement Law, the General Accounting and
 11 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 12 Procedures and Restrictions Act, or their successors, and other fiscal
 13 control laws of this State, where applicable, and regulations promulgated by
 14 the Department of Finance and Administration, as authorized by law, shall be
 15 strictly complied with in disbursement of said funds.

16
 17 SECTION 20. LEGISLATIVE INTENT. It is the intent of the General
 18 Assembly that any funds disbursed under the authority of the appropriations
 19 contained in this act shall be in compliance with the stated reasons for
 20 which this act was adopted, as evidenced by the Agency Requests, Executive
 21 Recommendations and Legislative Recommendations contained in the budget
 22 manuals prepared by the Department of Finance and Administration, letters, or
 23 summarized oral testimony in the official minutes of the Arkansas Legislative
 24 Council or Joint Budget Committee which relate to its passage and adoption.

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 26 SECTION 21. EMERGENCY CLAUSE. It is found and determined by the
 27 General Assembly, that the Constitution of the State of Arkansas prohibits
 28 the appropriation of funds for more than a one (1) year period; that the
 29 effectiveness of this Act on July 1, 2024 is essential to the operation of
 30 the agency for which the appropriations in this Act are provided, and that in
 31 the event of an extension of the legislative session, the delay in the
 32 effective date of this Act beyond July 1, 2024 could work irreparable harm
 33 upon the proper administration and provision of essential governmental
 34 programs. Therefore, an emergency is hereby declared to exist and this Act
 35 being necessary for the immediate preservation of the public peace, health
 36 and safety shall be in full force and effect from and after July 1, 2024.