Stricken language will be deleted and underlined language will be added.

1	State of Arkansa	as As Engrossed: <u>S4/15/</u>	24 S4/30/24	
2	94th General As	Λ Dill		
3	Fiscal Session, 2	2024		SENATE BILL 63
4				
5	By: Joint Budge	et Committee		
6				
7		For An Act To Be	Entitled	
8		AN ACT TO MAKE AN APPROPRIATION	FOR PERSONAL SER	VICES
9		AND OPERATING EXPENSES FOR THE D	EPARTMENT OF	
10		AGRICULTURE FOR THE FISCAL YEAR	ENDING JUNE 30,	2025;
11		AND FOR OTHER PURPOSES.		
12				
13				
14		Subtitle		
15		AN ACT FOR THE DEPARTMENT C	F AGRICULTURE	
16		APPROPRIATION FOR THE 2024-	2025 FISCAL	
17		YEAR.		
18				
19				
20	BE IT ENACTE	D BY THE GENERAL ASSEMBLY OF THE	STATE OF ARKANS	AS:
21				
22	SECTIO	ON 1. REGULAR SALARIES - SHARED S	ERVICES. There	is hereby
23	established	for the Department of Agricultur	e for the 2024-2	025 fiscal year,
24	the followin	ng maximum number of regular empl	oyees.	
25				
26				Maximum Annual
27			Maximum	Salary Rate
28	Item Class	3	No. of	Fiscal Year
29	No. Code	Title	Employees	2024-2025
30	(1) SC001	SECRETARY OF AGRICULTURE	1	GRADE SE05
31	(2) U072U	DEPUTY SECRETARY OF AGRICULTURE	1	GRADE SE02
32	(3) UO57U	J AGRI LABORATORY DIRECTOR	1	GRADE SE01
33	(4) L1040	C AGRI LABORATORY COORDINATOR	1	GRADE MP04
34	(5) D022N	N IT SENIOR PROJECT MANAGER	1	GRADE IT09
35	(6) D0070	C INFORMATION SYSTEMS MANAGER	2	GRADE IT08
36	(7) D0540	C COMPUTER SUPPORT COORDINATOR	1	GRADE IT05



1	(8)	D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE	IT05
2	(9)	D061C	INFORMATION SYS COORDINATION SPEC	1	GRADE	IT05
3	(10)	D057C	INFORMATION TECHNOLOGY MANAGER	1	GRADE	ITO5
4	(11)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE	ITO5
5	(12)	D056C	SYSTEMS COORDINATION ANALYST	1	GRADE	ITO5
6	(13)	A010C	AGENCY CONTROLLER II	1	GRADE	GS13
7	(14)	B006C	AGRI CONSERVATION DIVISION MGR	1	GRADE	GS13
8	(15)	A010N	AGRICULTURE CHIEF FISCAL OFFICER	1	GRADE	GS13
9	(16)	N001C	DEPUTY CHIEF FINANCIAL OFFICER	1	GRADE	GS13
10	(17)	G004C	MANAGING ATTORNEY	2	GRADE	GS13
11	(18)	B002C	AGRI DIRECTOR OF MARKETING	1	GRADE	GS12
12	(19)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE	GS12
13	(20)	A027C	ACCOUNTING OPERATIONS MANAGER	1	GRADE	GS11
14	(21)	B010C	AGRI DIVISION MANAGER	1	GRADE	GS11
15	(22)	G047C	ATTORNEY SPECIALIST	2	GRADE	GS11
16	(23)	G076C	ADMINISTRATIVE SERVICES MANAGER	2	GRADE	GS10
17	(24)	T110C	AGRI LAW ENFORCEMENT CHIEF	1	GRADE	GS10
18	(25)	B144C	FARM SCHOOL COORDINATOR	1	GRADE	GS10
19	(26)	A050C	AGENCY FISCAL MANAGER	2	GRADE	GS09
20	(27)	G109C	GRANTS MANAGER	4	GRADE	GS09
21	(28)	A082C	ACCOUNTANT II	1	GRADE	GS08
22	(29)	T121C	AGRI LAW ENFORCEMENT ASST CHIEF	1	GRADE	GS08
23	(30)	B049C	AGRI PROGRAM MANAGER	4	GRADE	GS08
24	(31)	G126C	FINANCE PROGRAM COORDINATOR	1	GRADE	GS08
25	(32)	A089C	ACCOUNTANT I	1	GRADE	GS07
26	(33)	X109C	AGRI INVESTIGATOR	2	GRADE	GS07
27	(34)	B072C	AGRI PROGRAM COORDINATOR	1	GRADE	GS07
28	(35)	R024C	ASSISTANT PERSONNEL MANAGER	2	GRADE	GS07
29	(36)	A073C	PROGRAM/FIELD AUDITOR SUPERVISOR	1	GRADE	GS07
30	(37)	C037C	ADMINISTRATIVE ANALYST	2	GRADE	GS06
31	(38)	P049C	GRAPHIC ARTIST	1	GRADE	GS06
32	(39)	G179C	LEGAL SERVICES SPECIALIST	1	GRADE	GS06
33	(40)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE	GS06
34	(41)	V014C	BUYER	3	GRADE	GS05
35	(42)	A091C	FISCAL SUPPORT ANALYST	3	GRADE	GS05
36	(43)	C056C	ADMINISTRATIVE SPECIALIST III	1	GRADE	GS04

1	(44) A098C FISCAL SUPPORT SPECIALIST	2 GRADE GS04
2	MAX. NO. OF EMPLOYEES	63
3		
4	SECTION 2. EXTRA HELP - SHARED SERVICES. The	ere is hereby authorized,
5	for the Department of Agriculture - Shared Service	s for the 2024-2025 fiscal
6	year, the following maximum number of part-time or	temporary employees, to be
7	known as "Extra Help", payable from funds appropria	ated herein for such
8	purposes: three (3) temporary or part-time employe	ees, when needed, at rates
9	of pay not to exceed those provided in the Uniform	Classification and
10	Compensation Act, or its successor, or this act for	r the appropriate
11	classification.	
12		
13	SECTION 3. APPROPRIATION - SHARED SERVICES PA	AYING ACCOUNT. There is
14	hereby appropriated, to the Department of Agricult	ure, to be payable from the
15	paying account as determined by the Chief Fiscal O	fficer of the State, for
16	personal services and operating expenses of the De	partment of Agriculture -
17	Shared Services for the fiscal year ending June 30	, 2025, the following:
18		
18 19	ITEM	FISCAL YEAR
	ITEM NO.	FISCAL YEAR 2024-2025
19		
19 20	NO.	2024-2025
19 20 21	NO. (01) REGULAR SALARIES	2024-2025 \$4,018,834
19 20 21 22	NO. (01) REGULAR SALARIES (02) EXTRA HELP	2024-2025 \$4,018,834 21,900
19 20 21 22 23	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING	2024-2025 \$4,018,834 21,900 1,401,244
192021222324	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) UNIFORM ALLOWANCE	2024-2025 \$4,018,834 21,900 1,401,244
19 20 21 22 23 24 25	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) UNIFORM ALLOWANCE (05) MAINT. & GEN. OPERATION	2024-2025 \$4,018,834 21,900 1,401,244 140,000
19 20 21 22 23 24 25 26	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) UNIFORM ALLOWANCE (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	2024-2025 \$4,018,834 21,900 1,401,244 140,000
19 20 21 22 23 24 25 26 27	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) UNIFORM ALLOWANCE (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	2024-2025 \$4,018,834 21,900 1,401,244 140,000 2,962,067 33,500
19 20 21 22 23 24 25 26 27 28	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) UNIFORM ALLOWANCE (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	2024-2025 \$4,018,834 21,900 1,401,244 140,000 2,962,067 33,500 904,500
19 20 21 22 23 24 25 26 27 28 29 30 31	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) UNIFORM ALLOWANCE (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (06) PROMOTIONAL ITEMS	2024-2025 \$4,018,834 21,900 1,401,244 140,000 2,962,067 33,500 904,500 200,000 0 60,000
19 20 21 22 23 24 25 26 27 28 29 30 31 32	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) UNIFORM ALLOWANCE (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2024-2025 \$4,018,834 21,900 1,401,244 140,000 2,962,067 33,500 904,500 200,000
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) UNIFORM ALLOWANCE (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (06) PROMOTIONAL ITEMS TOTAL AMOUNT APPROPRIATED	2024-2025 \$4,018,834 21,900 1,401,244 140,000 2,962,067 33,500 904,500 200,000 0 60,000
19 20 21 22 23 24 25 26 27 28 29 30 31 32	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) UNIFORM ALLOWANCE (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (06) PROMOTIONAL ITEMS TOTAL AMOUNT APPROPRIATED	2024-2025 \$4,018,834 21,900 1,401,244 140,000 2,962,067 33,500 904,500 200,000 0 60,000

following maximum number of regular employees.

1					
2					Maximum Annual
3			Ma	aximum	Salary Rate
4	Item	Class	N	No. of	Fiscal Year
5	No.	Code	Title Emp	loyees	2024-2025
6	(1)	U048U	LIVESTOCK & POULTRY DIVISION DIRECTO	OR 1	GRADE SE01
7	(2)	U044U	PLANT INDUSTRY DIVISION DIRECTOR	1	GRADE SE01
8	(3)	U003U	STATE FORESTER	1	GRADE SE01
9	(4)	B004N	STATE VETERINARIAN	1	GRADE MP05
10	(5)	L106C	VETERINARY SPECIALIST	5	GRADE MP04
11	(6)	B001C	DEPUTY STATE FORESTER	1	GRADE GS13
12	(7)	N058N	LIVESTOCK & POULTRY DIV DEPUTY DIREC	CTOR 1	GRADE GS13
13	(8)	G036N	PLANT INDUSTRY DIV DEPUTY DIRECTOR	1	GRADE GS12
14	(9)	B010C	AGRI DIVISION MANAGER	6	GRADE GS11
15	(10)	B014C	ASST STATE FORESTER	2	GRADE GS11
16	(11)	B149C	SR LABORATORY SCIENTIST	1	GRADE GS11
17	(12)	B022C	DISTRICT FORESTER	8	GRADE GS10
18	(13)	E013C	EDUCATION PROGRAM MANAGER	1	GRADE GS10
19	(14)	X217C	NATIONAL POULTRY IMPROVEMENT PLAN CO	OORD 1	GRADE GS10
20	(15)	B136C	AGRI LAB QUALITY MANAGER	1	GRADE GS09
21	(16)	S005C	AVIATION MANAGER	1	GRADE GS09
22	(17)	B037C	CHEMIST SUPERVISOR	2	GRADE GS09
23	(18)	G109C	GRANTS MANAGER	1	GRADE GS09
24	(19)	B034C	MICROBIOLOGIST SUPERVISOR	5	GRADE GS09
25	(20)	B038C	STATE FOREST MANAGER	1	GRADE GS09
26	(21)	B049C	AGRI PROGRAM MANAGER	21	GRADE GS08
27	(22)	X148C	AIRCRAFT PILOT	3	GRADE GS08
28	(23)	B067C	ARCHAEOLOGIST	3	GRADE GS08
29	(24)	B127C	SENIOR MICROBIOLOGIST	1	GRADE GS08
30	(25)	B058C	STAFF FORESTER	5	GRADE GS08
31	(26)	A089C	ACCOUNTANT I	1	GRADE GS07
32	(27)	C015C	AGRI ADMINISTRATIVE COORDINATOR	2	GRADE GS07
33	(28)	X058C	AGRI COMMODITY AREA SUPERVISOR	2	GRADE GS07
34	(29)	X111C	AGRI INSPECTOR SUPERVISOR	4	GRADE GS07
35	(30)	B072C	AGRI PROGRAM COORDINATOR	9	GRADE GS07
36	(31)	B081C	CHEMIST	16	GRADE GS07

1	(32)	BOSOC FORESTER	38	GRADE GS07
2	(33)	B077C MICROBIOLOGIST	12	GRADE GS07
3	(34)	CO37C ADMINISTRATIVE ANALYST	4	GRADE GS06
4	(35)	X146C AGRI INSPECTOR III	34	GRADE GS06
5	(36)	B147C AGRI PROGRAM SPECIALIST	3	GRADE GS06
6	(37)	D076C COMMUNICATIONS SYSTEMS SUPERVISOR	1	GRADE GS06
7	(38)	BO88C COUNTY FOREST RANGER	61	GRADE GS06
8	(39)	B078C METROLOGIST	2	GRADE GS06
9	(40)	A084C PROGRAM/FIELD AUDIT SPECIALIST	2	GRADE GS06
10	(41)	P027C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
11	(42)	E046C TRAINING INSTRUCTOR	1	GRADE GS06
12	(43)	X157C AGRI INSPECTOR II	99	GRADE GS05
13	(44)	X097C AGRI SPECIALIST	1	GRADE GS05
14	(45)	S036C AUTO/DIESEL MECHANIC SUPERVISOR	2	GRADE GS05
15	(46)	V014C BUYER	2	GRADE GS05
16	(47)	B098C FOREST RANGER II	110	GRADE GS05
17	(48)	CO54C LOCAL OFFICE ADMINISTRATIVE SPECIALIST	Г 10	GRADE GS05
18	(49)	D081C TELECOMMUNICATIONS SPECIALIST	8	GRADE GS05
19	(50)	CO56C ADMINISTRATIVE SPECIALIST III	8	GRADE GS04
20	(51)	X165C AGRI INSPECTOR I	2	GRADE GS04
21	(52)	B096C AGRI SEED ANALYST	5	GRADE GS04
22	(53)	S053C AUTO/DIESEL MECHANIC	4	GRADE GS04
23	(54)	SO4OC CALIBRATION TECHNICIAN	2	GRADE GS04
24	(55)	B101C NATURAL RESOURCES PROGRAM TECHNICIAN	4	GRADE GS04
25	(56)	CO73C ADMINISTRATIVE SPECIALIST II	11	GRADE GS03
26	(57)	S060C HEAVY EQUIPMENT OPERATOR	3	GRADE GS02
27		MAX. NO. OF EMPLOYEES	539	

SECTION 5. EXTRA HELP. There is hereby authorized, for the Department of Agriculture for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred seventy-three (173) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

1	SECTION 6. APPROPRIATION - OPERATIONS. There is he	reby appropriated,			
2	to the Department of Agriculture, to be payable from the Department of				
3	Agriculture Fund Account, for personal services and operating expenses of the				
4	Department of Agriculture - Operations for the fiscal year	r ending June 30,			
5	2025, the following:				
6					
7	ITEM	FISCAL YEAR			
8	NO.	2024-2025			
9	(01) REGULAR SALARIES	\$9,924,559			
10	(02) EXTRA HELP	74,131			
11	(03) PERSONAL SERVICES MATCHING	3,947,118			
12	(04) OVERTIME	21,571			
13	(05) UNIFORM ALLOWANCE	3,200			
14	(06) MAINT. & GEN. OPERATION				
15	(A) OPER. EXPENSE	1,716,272			
16	(B) CONF. & TRAVEL	33,613			
17	(C) PROF. FEES	33,500			
18	(D) CAP. OUTLAY	0			
19	(E) DATA PROC.	0			
20	(07) PAYMENT IN LIEU OF TAXES	6,148			
21	(08) BOLL WEEVIL PROGRAM	5,000			
22	TOTAL AMOUNT APPROPRIATED	\$15,765,112			
23					
24	SECTION 7. APPROPRIATION - LIVESTOCK AND POULTRY -	ANIMAL DISEASE			
25	CONTROL AND ERADICATION PROGRAM. There is hereby appropr	iated, to the			
26	Department of Agriculture, to be payable from the Livesto	ck and Poultry			
27	Commission Disease and Pest Control Fund, for personal se	rvices and operating			
28	expenses of the Department of Agriculture - Livestock and	Poultry Commission			
29	- Animal Disease Control and Eradication Program for the	fiscal year ending			
30	June 30, 2025, the following:				
31					
32	ITEM	FISCAL YEAR			
33	NO.	2024-2025			
34	(01) REGULAR SALARIES	\$554 , 459			
35	(02) EXTRA HELP	55,000			
36	(03) PERSONAL SERVICES MATCHING	242,172			

1	(04) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	213,846
3	(B) CONF. & TRAVEL	0
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	120,000
6	(E) DATA PROC.	0
7	TOTAL AMOUNT APPROPRIATED	\$1,185,477
8		
9	SECTION 8. APPROPRIATION - LIVESTOCK AND POULTRY - EC	GG GRADING PROGRAM.
10	There is hereby appropriated, to the Department of Agricult	cure, to be payable
11	from the Poultry and Egg Grading Fund, for personal service	es and operating
12	expenses of the Department of Agriculture - Livestock and H	Poultry Commission
13	- Egg Grading Program for the fiscal year ending June 30, 2	2025, the
14	following:	
15		
16	ITEM	FISCAL YEAR
17	NO.	2024-2025
18	(01) REGULAR SALARIES	\$1,550,361
19	(02) EXTRA HELP	67,500
20	(03) PERSONAL SERVICES MATCHING	745,484
21	(04) OVERTIME	300,000
22	(05) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	252,971
24	(B) CONF. & TRAVEL	18,350
25	(C) PROF. FEES	0
26	(D) CAP. OUTLAY	100,000
27	(E) DATA PROC.	0
28	(06) REFUNDS/REIMBURSEMENTS	1,462,968
29	(07) EGG PROMOTION EXPENSE	64,500
30	TOTAL AMOUNT APPROPRIATED	\$4,562,134
31		
32	SECTION 9. APPROPRIATION - AGRI LABORATORY TESTING.	There is hereby
33	appropriated, to the Department of Agriculture, to be payab	ole from the
34	Livestock and Poultry Special Revenue Fund, for personal se	ervices and
35	operating expenses of the Department of Agriculture - Agri	Laboratory Testing
36	for the fiscal year ending June 30, 2025, the following:	

1			
2	ITEM		FISCAL YEAR
3	NO.		2024-2025
4	(01)	REGULAR SALARIES	\$265,600
5	(02)	EXTRA HELP	34,500
6	(03)	PERSONAL SERVICES MATCHING	115,019
7	(04)	MAINT. & GEN. OPERATION	
8		(A) OPER. EXPENSE	1,625,245
9		(B) CONF. & TRAVEL	25,000
10		(C) PROF. FEES	0
11		(D) CAP. OUTLAY	310,000
12		(E) DATA PROC.	0
13	(05)	NAHLN ENHANCEMENT PROJECT	71,500
14		TOTAL AMOUNT APPROPRIATED	\$2,446,864
15			
16		SECTION 10. APPROPRIATION - LIVESTOCK AND POULTRY - 1	EQUINE INFECTIOUS
17	ANEMI	A. There is hereby appropriated, to the Department of	f Agriculture, to
18	be pa	yable from the Livestock and Poultry Equine Infectiou	s Anemia Control
19	Fund,	for personal services and operating expenses of the	Department of
20	Agric	ulture - Livestock and Poultry Commission - Equine In	fectious Anemia for
21	the f	iscal year ending June 30, 2025, the following:	
22			
23	ITEM		FISCAL YEAR
24	NO.		2024-2025
25	(01)	REGULAR SALARIES	\$76 , 551
26	(02)	PERSONAL SERVICES MATCHING	29,560
27	(03)	MAINT. & GEN. OPERATION	
28		(A) OPER. EXPENSE	233,046
29		(B) CONF. & TRAVEL	0
30		(C) PROF. FEES	0
31		(D) CAP. OUTLAY	100,000
32		(E) DATA PROC.	0
33		TOTAL AMOUNT APPROPRIATED	\$439,157
34			
35		SECTION 11. APPROPRIATION - LIVESTOCK AND POULTRY - A	ANIMAL HEALTH.
36	There	is hereby appropriated, to the Department of Agricul	ture, to be payable

- 1 from the federal funds as designated by the Chief Fiscal Officer of the
- 2 State, for personal services and operating expenses of the Department of
- 3 Agriculture Livestock and Poultry Commission Animal Health for the fiscal
- 4 year ending June 30, 2025, the following:

ITEM		FISCAL YEAR
NO.		2024-2025
(01)	REGULAR SALARIES	\$389,331
(02)	EXTRA HELP	8,311
(03)	PERSONAL SERVICES MATCHING	167,396
(04)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	118,111
	(B) CONF. & TRAVEL	5,350
	(C) PROF. FEES	0
	(D) CAP. OUTLAY	0
	(E) DATA PROC.	0
	TOTAL AMOUNT APPROPRIATED	\$688,499
	NO. (01) (02) (03)	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.

18

- 19 SECTION 12. APPROPRIATION PLANT BOARD ADMINISTRATION/PEST CONTROL.
- 20 There is hereby appropriated, to the Department of Agriculture, to be payable
- 21 from the Plant Board Fund, for personal services and operating expenses of
- 22 the Department of Agriculture State Plant Board Administration/Pest
- 23 Control for the fiscal year ending June 30, 2025, the following:

ITEM		FISCAL YEAR
NO.		2024-2025
(01)	REGULAR SALARIES	\$3,852,252
(02)	EXTRA HELP	700,000
(03)	PERSONAL SERVICES MATCHING	1,653,331
(04)	OVERTIME	200,000
(05)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	1,102,968
	(B) CONF. & TRAVEL	103,613
	(C) PROF. FEES	594,510
	(D) CAP. OUTLAY	885,000
	(E) DATA PROC.	0
	NO. (01) (02) (03) (04)	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY

1	(06)	PROJECT PLANNING, EDUCATION, AND	
2		OUTREACH GRANTS AND AID	394,140
3	(07)	PEST ERADICATION	1,000,000
4	(08)	LICENSING & ENFORCEMENT	55,346
5		TOTAL AMOUNT APPROPRIATED	\$10,541,160
6			
7		SECTION 13. APPROPRIATION - PLANT BOARD - PUBLIC GRAIN	N WAREHOUSE
8	INSPE	CTION PROGRAM. There is hereby appropriated, to the De	epartment of
9	Agric	ulture, to be payable from the Plant Board Fund, for pe	ersonal services
10	and c	perating expenses of the Department of Agriculture - St	tate Plant Board -
11	Publi	c Grain Warehouse Inspection Program for the fiscal yea	ar ending June 30,
12	2025,	the following:	
13			
14	ITEM		FISCAL YEAR
15	NO.		2024-2025
16	(01)	REGULAR SALARIES	\$186,439
17	(02)	PERSONAL SERVICES MATCHING	75,609
18	(03)	MAINT. & GEN. OPERATION	
19		(A) OPER. EXPENSE	60,614
20		(B) CONF. & TRAVEL	4,613
21		(C) PROF. FEES	1,200
22		(D) CAP. OUTLAY	0
23		(E) DATA PROC.	0
24		TOTAL AMOUNT APPROPRIATED	<u>\$328,475</u>
25			
26		SECTION 14. APPROPRIATION - PLANT BOARD - PESTICIDE SU	JRVEILLANCE.
27	There	is hereby appropriated, to the Department of Agricultu	ire, to be payable
28	from	the Plant Board Fund, for personal services and operat	ing expenses of
29	the D	epartment of Agriculture - State Plant Board - Pesticio	de Surveillance
30	for t	he fiscal year ending June 30, 2025, the following:	
31			
32	ITEM		FISCAL YEAR
33	NO.		2024-2025
34	(01)	REGULAR SALARIES	\$179,529
35	(02)	PERSONAL SERVICES MATCHING	73,932
36	(03)	MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	40,783
2	(B) CONF. & TRAVEL	6,000
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	TOTAL AMOUNT APPROPRIATED	\$300,244
7		
8	SECTION 15. APPROPRIATION - PLANT BOARD - APIARY. The	re is hereby
9	appropriated, to the Department of Agriculture, to be payabl	e from the Plant
10	Board Fund, for personal services and operating expenses of	the Department of
11	Agriculture - State Plant Board - Apiary for the fiscal year	ending June 30,
12	2025, the following:	
13		
14	ITEM	FISCAL YEAR
15	NO.	2024-2025
16	(01) REGULAR SALARIES	\$112,555
17	(02) EXTRA HELP	10,000
18	(03) PERSONAL SERVICES MATCHING	43,391
19	(04) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	42,170
21	(B) CONF. & TRAVEL	0
22	(C) PROF. FEES	0
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	0
25	TOTAL AMOUNT APPROPRIATED	\$208,116
26		
27	SECTION 16. APPROPRIATION - AGRI PRODUCT MARKETING PRO	GRAM. There is
28	hereby appropriated, to the Department of Agriculture, to be	payable from the
29	federal funds as designated by the Chief Fiscal Officer of t	he State, for
30	personal services and operating expenses of the Department o	f Agriculture -
31	Agri Product Marketing Program for the fiscal year ending Ju	ne 30, 2025, the
32	following:	
33		
34	ITEM	FISCAL YEAR
35	NO.	2024-2025
36	(01) REGULAR SALARIES	\$242,608

1	(02)	EXTRA HELP	50,000
2	(03)	PERSONAL SERVICES MATCHING	96,871
3	(04)	OVERTIME	13,000
4	(05)	MAINT. & GEN. OPERATION	
5		(A) OPER. EXPENSE	187,210
6		(B) CONF. & TRAVEL	93,210
7		(C) PROF. FEES	50,000
8		(D) CAP. OUTLAY	0
9		(E) DATA PROC.	0
10	(06)	PRODUCT MARKETING GRANTS & AID	739,059
11	(07)	PROMOTIONAL ITEMS	5,000
12		TOTAL AMOUNT APPROPRIATED	\$1,476,958
13			
14		SECTION 17. APPROPRIATION - PLANT BOARD - REFUNDS/TRAN	SFERS. There is
15	herel	by appropriated, to the Department of Agriculture, to be	payable from
16	cash	funds as defined by Arkansas Code $19-4-801$, for operati	ng expenses,
17	refur	nds, and transfers to the State Treasury by the Departme	nt of Agriculture
18	- Sta	ate Plant Board - Refunds/Transfers for the fiscal year	ending June 30,
19	2025	the following:	
20			
21	ITEM		FISCAL YEAR
22	NO.		2024-2025
23	(01)	MAINT. & GEN. OPERATION	
24		(A) OPER. EXPENSE	\$500
25		(B) CONF. & TRAVEL	0
26		(C) PROF. FEES	^
27			0
-		(D) CAP. OUTLAY	0
28		(D) CAP. OUTLAY (E) DATA PROC.	
	(02)		0
28	(02)	(E) DATA PROC.	0
28 29 30 31	(02)	(E) DATA PROC. REFUNDS/REIMBURSEMENTS TOTAL AMOUNT APPROPRIATED	0 0 4,515,100 \$4,515,600
28 29 30 31 32	(02)	(E) DATA PROC. REFUNDS/REIMBURSEMENTS TOTAL AMOUNT APPROPRIATED SECTION 18. APPROPRIATION - PLANT BOARD - PESTICIDE/PL	0 0 4,515,100 \$4,515,600
28 29 30 31 32	PROGE	(E) DATA PROC. REFUNDS/REIMBURSEMENTS TOTAL AMOUNT APPROPRIATED SECTION 18. APPROPRIATION - PLANT BOARD - PESTICIDE/PL RAM. There is hereby appropriated, to the Department of	0 0 4,515,100 \$4,515,600 ANT REGULATORY Agriculture, to
28 29 30 31 32	PROGE be pa	(E) DATA PROC. REFUNDS/REIMBURSEMENTS TOTAL AMOUNT APPROPRIATED SECTION 18. APPROPRIATION - PLANT BOARD - PESTICIDE/PL	0 0 4,515,100 \$4,515,600 ANT REGULATORY Agriculture, to

- State Plant Board - Pesticide/Plant Regulatory Program for the fiscal year

ITEM		FISCAL YEAR
NO.		2024-2025
(01)		41 500 000
	(A) OPER. EXPENSE	\$1,500,000
	(B) CONF. & TRAVEL	0
	(C) PROF. FEES	0
	(D) CAP. OUTLAY	0
	(E) DATA PROC.	0
	TOTAL AMOUNT APPROPRIATED	<u>\$1,500,000</u>
	SECTION 19. APPROPRIATION - AGRI SCHOLARS	HIP PROGRAM. There is here
annr	copriated, to the Department of Agriculture,	
	plarship Program Fund, for grants for interns	
	artment of Agriculture - Agri Scholarship Pro	-
-	ing June 30, 2025, the following:	ogram for the ribear year
Ciidi	ing dance 30, 2023, the following.	
ITEM	1	FISCAL YEAR
NO.		2024-2025
(01)	AGRI SCHOLARSHIP PROGRAM	\$970,000
	SECTION 20. APPROPRIATION - FORESTRY - OPP	ERATIONS. There is hereby
appr	copriated, to the Department of Agriculture,	to be payable from the Sta
Fore	estry Fund, for personal services and operati	ing expenses of the Departm
of A	Agriculture - State Forestry Commission - Ope	erations for the fiscal yea
endi	ing June 30, 2025, the following:	
ITEM	1	FISCAL YEAR
NO.	,	2024-2025
(01)	REGULAR SALARIES	\$7,152,968
(02)	EXTRA HELP	255,855
(03)	PERSONAL SERVICES MATCHING	3,021,713
(04)	OVERTIME	52,400
(05)	UNIFORM ALLOWANCE	0

2,510,744
100,000
280,000
1,663,000
0
269,981
600,000
70,000
138,512
3,190,000
\$19,305,173
IRE PROTECTION
Agriculture,
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Protection -
Protection -
Protection -
Protection - g:
Protection - g: SCAL YEAR
Protection - g: SCAL YEAR 2024-2025
Protection - g: SCAL YEAR 2024-2025 \$98,576
Protection - g: SCAL YEAR 2024-2025 \$98,576
Protection - g: SCAL YEAR 2024-2025 \$98,576 39,104
Protection - g: SCAL YEAR 2024-2025 \$98,576 39,104 364,816
Protection - g: SCAL YEAR 2024-2025 \$98,576 39,104 364,816 0
Protection - g: SCAL YEAR 2024-2025 \$98,576 39,104 364,816 0 30,000
Protection - g: SCAL YEAR 2024-2025 \$98,576 39,104 364,816 0 30,000 185,000
Protection - g: SCAL YEAR 2024-2025 \$98,576 39,104 364,816 0 30,000 185,000 0
Protection - g: SCAL YEAR 2024-2025 \$98,576 39,104 364,816 0 30,000 185,000 0 602,563
Protection - g: SCAL YEAR 2024-2025 \$98,576 39,104 364,816 0 30,000 185,000 0 602,563
I

be payable from the State Forestry Fund, for personal services, operating

	- State Forestry Commission - Urban Forestry Services - Fe	
f	fiscal year ending June 30, 2025, the following:	
Т	ITEM	FISCAL YEAR
	NO.	2024-2025
_	(01) MAINT. & GEN. OPERATION	202 : 2020
`	(A) OPER. EXPENSE	\$67,500
	(B) CONF. & TRAVEL	0
	(C) PROF. FEES	50,000
	(D) CAP. OUTLAY	0
	(E) DATA PROC.	0
((02) URBAN FORESTRY MATCHING GRANTS AND AID	82,000
	TOTAL AMOUNT APPROPRIATED	\$199,500
	SECTION 23. APPROPRIATION - FORESTRY - RURAL FIRE PR	OTECTION SERVICE
L	SECTION 23. APPROPRIATION - FORESTRY - RURAL FIRE PR LOANS. There is hereby appropriated, to the Department of	
		Agriculture, to
p	LOANS. There is hereby appropriated, to the Department of	Agriculture, to
p	LOANS. There is hereby appropriated, to the Department of payable from the Rural Fire Protection Revolving Fund, for	Agriculture, to loans to culture - State
P C F	LOANS. There is hereby appropriated, to the Department of payable from the Rural Fire Protection Revolving Fund, for communities for fire protection by the Department of Agric	Agriculture, to loans to culture - State
P C F	LOANS. There is hereby appropriated, to the Department of payable from the Rural Fire Protection Revolving Fund, for communities for fire protection by the Department of Agric Forestry Commission - Rural Fire Protection Service Loans	Agriculture, to loans to culture - State
p c F	LOANS. There is hereby appropriated, to the Department of payable from the Rural Fire Protection Revolving Fund, for communities for fire protection by the Department of Agric Forestry Commission - Rural Fire Protection Service Loans	Agriculture, to loans to culture - State for the fiscal y
p c F e	LOANS. There is hereby appropriated, to the Department of payable from the Rural Fire Protection Revolving Fund, for communities for fire protection by the Department of Agric Forestry Commission - Rural Fire Protection Service Loans ending June 30, 2025, the following:	Agriculture, to loans to culture - State
F e	LOANS. There is hereby appropriated, to the Department of payable from the Rural Fire Protection Revolving Fund, for communities for fire protection by the Department of Agric Forestry Commission - Rural Fire Protection Service Loans ending June 30, 2025, the following:	Agriculture, to loans to culture - State for the fiscal y
F e	LOANS. There is hereby appropriated, to the Department of payable from the Rural Fire Protection Revolving Fund, for communities for fire protection by the Department of Agric Forestry Commission - Rural Fire Protection Service Loans ending June 30, 2025, the following: ITEM NO.	Agriculture, to loans to culture - State for the fiscal y
F e	LOANS. There is hereby appropriated, to the Department of payable from the Rural Fire Protection Revolving Fund, for communities for fire protection by the Department of Agric Forestry Commission - Rural Fire Protection Service Loans ending June 30, 2025, the following: ITEM NO.	Agriculture, to loans to culture - State for the fiscal y FISCAL YEAR 2024-2025 \$1,200,000
F c F e I	LOANS. There is hereby appropriated, to the Department of payable from the Rural Fire Protection Revolving Fund, for communities for fire protection by the Department of Agric Forestry Commission - Rural Fire Protection Service Loans ending June 30, 2025, the following: ITEM NO. (01) RURAL FIRE PROTECTION LOANS	FISCAL YEAR 2024-2025 \$1,200,000
F confidence of the confidence	LOANS. There is hereby appropriated, to the Department of payable from the Rural Fire Protection Revolving Fund, for communities for fire protection by the Department of Agric Forestry Commission - Rural Fire Protection Service Loans ending June 30, 2025, the following: ITEM NO. (01) RURAL FIRE PROTECTION LOANS SECTION 24. APPROPRIATION - FORESTRY - STATE FORESTR	FISCAL YEAR 2024-2025 \$1,200,000 TY TRUST PROGRAM.
F confidence of the confidence	LOANS. There is hereby appropriated, to the Department of payable from the Rural Fire Protection Revolving Fund, for communities for fire protection by the Department of Agric Forestry Commission - Rural Fire Protection Service Loans ending June 30, 2025, the following: ITEM NO. (01) RURAL FIRE PROTECTION LOANS SECTION 24. APPROPRIATION - FORESTRY - STATE FORESTR There is hereby appropriated, to the Department of Agricul	FISCAL YEAR 2024-2025 \$1,200,000 AY TRUST PROGRAM. Lure, to be payalerating expenses,
F confirmation of the conf	LOANS. There is hereby appropriated, to the Department of payable from the Rural Fire Protection Revolving Fund, for communities for fire protection by the Department of Agric Forestry Commission - Rural Fire Protection Service Loans ending June 30, 2025, the following: ITEM NO. (01) RURAL FIRE PROTECTION LOANS SECTION 24. APPROPRIATION - FORESTRY - STATE FORESTR There is hereby appropriated, to the Department of Agricul from the State Forestry Trust Fund, for management and ope	FISCAL YEAR 2024-2025 \$1,200,000 AY TRUST PROGRAM. ture, to be payal erating expenses, and other service
F c c F F F F F F F F F F F F F F F F F	LOANS. There is hereby appropriated, to the Department of payable from the Rural Fire Protection Revolving Fund, for communities for fire protection by the Department of Agric Forestry Commission - Rural Fire Protection Service Loans ending June 30, 2025, the following: ITEM NO. (01) RURAL FIRE PROTECTION LOANS SECTION 24. APPROPRIATION - FORESTRY - STATE FORESTR There is hereby appropriated, to the Department of Agricul from the State Forestry Trust Fund, for management and ope fire control, communications, contracting for assistance,	FISCAL YEAR 2024-2025 \$1,200,000 TY TRUST PROGRAM. ture, to be payal erating expenses, and other servication - State Fores
F c c F F F F F F F F F F F F F F F F F	LOANS. There is hereby appropriated, to the Department of payable from the Rural Fire Protection Revolving Fund, for communities for fire protection by the Department of Agric Forestry Commission - Rural Fire Protection Service Loans ending June 30, 2025, the following: ITEM NO. (01) RURAL FIRE PROTECTION LOANS SECTION 24. APPROPRIATION - FORESTRY - STATE FORESTR There is hereby appropriated, to the Department of Agricul from the State Forestry Trust Fund, for management and ope fire control, communications, contracting for assistance, of the Department of Agriculture - State Forestry Commissi	FISCAL YEAR 2024-2025 \$1,200,000 TY TRUST PROGRAM. ture, to be payal erating expenses, and other servication - State Fores
F constant of the constant of	LOANS. There is hereby appropriated, to the Department of payable from the Rural Fire Protection Revolving Fund, for communities for fire protection by the Department of Agric Forestry Commission - Rural Fire Protection Service Loans ending June 30, 2025, the following: ITEM NO. (01) RURAL FIRE PROTECTION LOANS SECTION 24. APPROPRIATION - FORESTRY - STATE FORESTR There is hereby appropriated, to the Department of Agricul from the State Forestry Trust Fund, for management and ope fire control, communications, contracting for assistance, of the Department of Agriculture - State Forestry Commissi	FISCAL YEAR 2024-2025 \$1,200,000 TY TRUST PROGRAM. Eture, to be payal erating expenses, and other service.

1	(A) OPER. EXPENSE	\$200,000
2	(B) CONF. & TRAVEL	0
3	(C) PROF. FEES	100,000
4	(D) CAP. OUTLAY	2,250,000
5	(E) DATA PROC.	0
6	(02) FIRE CONTROL/COMMUNICATE	900,000
7	(03) MANAGEMENT & OPERATIONS	300,000
8	TOTAL AMOUNT APPROPRIATED	\$3,750,000
9		
10	SECTION 25. APPROPRIATION - FORESTRY - SOUTHERN PINE	BEETLE PREVENTION.
11	There is hereby appropriated, to the Department of Agricult	ture, to be payable
12	from the federal funds as designated by the Chief Fiscal Of	fficer of the
13	State, for grants by the Department of Agriculture - State	Forestry
14	Commission - Southern Pine Beetle Prevention for the fiscal	l year ending June
15	30, 2025, the following:	
16		
17	ITEM	FISCAL YEAR
18	NO.	2024-2025
	(O1) COUMMEDN DINE RESTLE CRANTS AND AID	
19	(01) SOUTHERN PINE BEETLE GRANTS AND AID	<u>\$150,000</u>
19 20	(OI) SOUTHERN PINE BEETLE GRANTS AND AID	<u>\$150,000</u>
	SECTION 26. APPROPRIATION - FORESTRY - FOREST LEGACY.	
20		. There is hereby
20 21	SECTION 26. APPROPRIATION - FORESTRY - FOREST LEGACY.	There is hereby
20 21 22	SECTION 26. APPROPRIATION - FORESTRY - FOREST LEGACY. appropriated, to the Department of Agriculture, to be payab	There is hereby ole from the the State, for
20212223	SECTION 26. APPROPRIATION - FORESTRY - FOREST LEGACY. appropriated, to the Department of Agriculture, to be payal federal funds as designated by the Chief Fiscal Officer of	There is hereby ole from the the State, for Agriculture -
2021222324	SECTION 26. APPROPRIATION - FORESTRY - FOREST LEGACY. appropriated, to the Department of Agriculture, to be payal federal funds as designated by the Chief Fiscal Officer of operating expenses and grants and aid by the Department of	There is hereby ole from the the State, for Agriculture -
202122232425	SECTION 26. APPROPRIATION - FORESTRY - FOREST LEGACY. appropriated, to the Department of Agriculture, to be payable federal funds as designated by the Chief Fiscal Officer of operating expenses and grants and aid by the Department of State Forestry Commission - Forest Legacy for the fiscal years.	There is hereby ole from the the State, for Agriculture -
20 21 22 23 24 25 26	SECTION 26. APPROPRIATION - FORESTRY - FOREST LEGACY. appropriated, to the Department of Agriculture, to be payable federal funds as designated by the Chief Fiscal Officer of operating expenses and grants and aid by the Department of State Forestry Commission - Forest Legacy for the fiscal years.	There is hereby ole from the the State, for Agriculture -
20 21 22 23 24 25 26 27	SECTION 26. APPROPRIATION - FORESTRY - FOREST LEGACY. appropriated, to the Department of Agriculture, to be payal federal funds as designated by the Chief Fiscal Officer of operating expenses and grants and aid by the Department of State Forestry Commission - Forest Legacy for the fiscal years, the following:	There is hereby ole from the the State, for Agriculture - ear ending June 30,
20 21 22 23 24 25 26 27 28	SECTION 26. APPROPRIATION - FORESTRY - FOREST LEGACY. appropriated, to the Department of Agriculture, to be payable federal funds as designated by the Chief Fiscal Officer of operating expenses and grants and aid by the Department of State Forestry Commission - Forest Legacy for the fiscal years, the following:	There is hereby ole from the the State, for Agriculture - ear ending June 30,
20 21 22 23 24 25 26 27 28 29	SECTION 26. APPROPRIATION - FORESTRY - FOREST LEGACY. appropriated, to the Department of Agriculture, to be payabled federal funds as designated by the Chief Fiscal Officer of operating expenses and grants and aid by the Department of State Forestry Commission - Forest Legacy for the fiscal years, the following: ITEM NO.	There is hereby ole from the the State, for Agriculture - ear ending June 30,
20 21 22 23 24 25 26 27 28 29 30	SECTION 26. APPROPRIATION - FORESTRY - FOREST LEGACY. appropriated, to the Department of Agriculture, to be payable federal funds as designated by the Chief Fiscal Officer of operating expenses and grants and aid by the Department of State Forestry Commission - Forest Legacy for the fiscal years of the following: ITEM NO. (01) MAINT. & GEN. OPERATION	There is hereby ole from the the State, for Agriculture - ear ending June 30, FISCAL YEAR 2024-2025
20 21 22 23 24 25 26 27 28 29 30 31	SECTION 26. APPROPRIATION - FORESTRY - FOREST LEGACY. appropriated, to the Department of Agriculture, to be payable federal funds as designated by the Chief Fiscal Officer of operating expenses and grants and aid by the Department of State Forestry Commission - Forest Legacy for the fiscal years of the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	There is hereby ole from the the State, for Agriculture - ear ending June 30, FISCAL YEAR 2024-2025
20 21 22 23 24 25 26 27 28 29 30 31 32	SECTION 26. APPROPRIATION - FORESTRY - FOREST LEGACY. appropriated, to the Department of Agriculture, to be payable federal funds as designated by the Chief Fiscal Officer of operating expenses and grants and aid by the Department of State Forestry Commission - Forest Legacy for the fiscal years, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	There is hereby ole from the the State, for Agriculture - ear ending June 30, FISCAL YEAR 2024-2025 \$6,599 1,800
20 21 22 23 24 25 26 27 28 29 30 31 32 33	SECTION 26. APPROPRIATION - FORESTRY - FOREST LEGACY. appropriated, to the Department of Agriculture, to be payal federal funds as designated by the Chief Fiscal Officer of operating expenses and grants and aid by the Department of State Forestry Commission - Forest Legacy for the fiscal ye 2025, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	There is hereby ole from the the State, for Agriculture - ear ending June 30, FISCAL YEAR 2024-2025 \$6,599 1,800 5,000

1	TOTAL AMOUNT APPROPRIATED	\$150,899
2		
3	SECTION 27. APPROPRIATION - FORESTRY - SILVICU	LTURAL NON-POINT PROGRAM.
4	There is hereby appropriated, to the Department of Ag	griculture, to be payable
5	from the federal funds as designated by the Chief Fig	scal Officer of the
6	State, for operating expenses of the Department of Ag	griculture - State
7	Forestry Commission - Silvicultural Non-Point Program	m for the fiscal year
8	ending June 30, 2025, the following:	
9		
10	ITEM	FISCAL YEAR
11	NO.	2024-2025
12	(01) MAINT. & GEN. OPERATION	
13	(A) OPER. EXPENSE	\$36,000
14	(B) CONF. & TRAVEL	4,000
15	(C) PROF. FEES	0
16	(D) CAP. OUTLAY	0
17	(E) DATA PROC.	0
18	TOTAL AMOUNT APPROPRIATED	<u>\$40,000</u>
19		
20	SECTION 28. APPROPRIATION - AGRICULTURE CASH OF	
21	hereby appropriated, to the Department of Agriculture	
22	cash fund deposited in the State Treasury as determin	-
23	Officer of the State, for operating expenses of the I	-
24	for the fiscal year ending June 30, 2025, the follows	ing:
25		770017 W717
26	ITEM	FISCAL YEAR
27	NO.	2024-2025
28	(01) MAINT. & GEN. OPERATION	¢40,000
29	(A) OPER. EXPENSE	\$40,000
30 31	(B) CONF. & TRAVEL	0
32	(C) PROF. FEES	0
33	(D) CAP. OUTLAY (E) DATA PROC.	0
33 34	(02) PROMOTIONAL ITEMS	2,000
35 35	(02) PROMOTIONAL TIEMS (03) BUFFALO RIVER WATERSHED GRANTS &	2,000
36	PROJECTS	1,000,000
50	TROUBOID	1,000,000

1	TOTAL AMOUNT APPROPRIATED	\$1,042,000
2		
3	SECTION 29. APPROPRIATION - INDUSTRIAL HEMP RESEARCH F	ROGRAM. There is
4	hereby appropriated, to the Department of Agriculture, to be	e payable from the
5	Arkansas Industrial Hemp Program Fund, for personal services	and operating
6	expenses to administer the Industrial Hemp Research Program	of the Department
7	of Agriculture - State Plant Board for the fiscal year ending	ng June 30, 2025,
8	the following:	
9		
10	ITEM	FISCAL YEAR
11	NO.	2024-2025
12	(01) INDUSTRIAL HEMP RESEARCH PROGRAM	\$300,000
13		
14	SECTION 30. APPROPRIATION - OPERATIONS - REGISTERED FO	RESTERS. There
15	is hereby appropriated, to the Department of Agriculture, to	be payable from
16	the cash fund deposited in the State Treasury as determined	by the Chief
17	Fiscal Officer of the State, for personal services and opera	iting expenses of
18	the Department of Agriculture - Registered Foresters for the	e fiscal year
19	ending June 30, 2025, the following:	
20		
21	ITEM	FISCAL YEAR
22	NO.	2024-2025
23	(01) EXTRA HELP	\$37,000
24	(02) PERSONAL SERVICES MATCHING	2,839
25	(03) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	6,329
27	(B) CONF. & TRAVEL	0
28	(C) PROF. FEES	0
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	0
31	TOTAL AMOUNT APPROPRIATED	\$46,168
32		
33	SECTION 31. APPROPRIATION - OPERATIONS - VETERINARY ME	
34	hereby appropriated, to the Department of Agriculture, to be	- •
35	Veterinary Examiners Board Fund, for personal services and o	perating expenses

and for grants for internship and scholarships of the Department of $% \left(1\right) =\left(1\right) \left(1\right)$

t.	he following:	
L.	he following:	
I'	TEM	FISCAL YEAR
	NO.	2024-2025
(01) REGULAR SALARIES	\$61,131
(02) EXTRA HELP	21,000
(03) PERSONAL SERVICES MATCHING	22,993
(04) MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	15,996
	(B) CONF. & TRAVEL	281
	(C) PROF. FEES	16,000
	(D) CAP. OUTLAY	0
	(E) DATA PROC.	0
	(05) RURAL VETERINARY STUDENT SCHOLARSHIP PROGRAM	30,000
	TOTAL AMOUNT APPROPRIATED	\$167,401
	SECTION 32. APPROPRIATION - FORESTRY - RURAL FIRE PR	OTECTION PROGRAM
T	SECTION 32. APPROPRIATION - FORESTRY - RURAL FIRE PR	
		ture, to be payal
f	here is hereby appropriated, to the Department of Agricul	ture, to be payal
f D	there is hereby appropriated, to the Department of Agricul rom the Miscellaneous Agencies Fund Account, for operatin	ture, to be payal g expenses of the ral Fire Protect:
T f	There is hereby appropriated, to the Department of Agricul from the Miscellaneous Agencies Fund Account, for operating epartment of Agriculture - State Forestry Commission - Ru	ture, to be payal g expenses of the ral Fire Protect:
f D P	There is hereby appropriated, to the Department of Agricul from the Miscellaneous Agencies Fund Account, for operating epartment of Agriculture - State Forestry Commission - Ru	ture, to be payal g expenses of the ral Fire Protect:
f D P	There is hereby appropriated, to the Department of Agricul rom the Miscellaneous Agencies Fund Account, for operatin epartment of Agriculture - State Forestry Commission - Ru rogram for the fiscal year ending June 30, 2025, the foll	ture, to be payalg expenses of the ral Fire Protect:
f D P	There is hereby appropriated, to the Department of Agricul rom the Miscellaneous Agencies Fund Account, for operating epartment of Agriculture - State Forestry Commission - Ru rogram for the fiscal year ending June 30, 2025, the foll TEM	ture, to be payalg expenses of the ral Fire Protect: owing: FISCAL YEAR
f D P	There is hereby appropriated, to the Department of Agricul rom the Miscellaneous Agencies Fund Account, for operating epartment of Agriculture - State Forestry Commission - Rustrogram for the fiscal year ending June 30, 2025, the follows. TEM NO.	ture, to be payalg expenses of the ral Fire Protect: owing: FISCAL YEAR 2024-2025
f D P	There is hereby appropriated, to the Department of Agricul rom the Miscellaneous Agencies Fund Account, for operating epartment of Agriculture - State Forestry Commission - Rustrogram for the fiscal year ending June 30, 2025, the follows. TEM NO.	ture, to be payalg expenses of the ral Fire Protect: owing: FISCAL YEAR 2024-2025 \$70,000
fr Do P	There is hereby appropriated, to the Department of Agricul rom the Miscellaneous Agencies Fund Account, for operating epartment of Agriculture - State Forestry Commission - Rustrogram for the fiscal year ending June 30, 2025, the follows. TEM NO. Ol) RURAL FIRE PROTECTION PROGRAM	ture, to be payal g expenses of the ral Fire Protect: owing: FISCAL YEAR 2024-2025 \$70,000 There is hereby
fr De P'	There is hereby appropriated, to the Department of Agricul from the Miscellaneous Agencies Fund Account, for operating the epartment of Agriculture - State Forestry Commission - Rustrogram for the fiscal year ending June 30, 2025, the follows. TEM NO. 01) RURAL FIRE PROTECTION PROGRAM SECTION 33. APPROPRIATION - MEAT INSPECTION PROGRAM.	ture, to be payal g expenses of the ral Fire Protect: owing: FISCAL YEAR 2024-2025 \$70,000 There is hereby ble from the State
fi De P' I' ('	There is hereby appropriated, to the Department of Agricul rom the Miscellaneous Agencies Fund Account, for operatin epartment of Agriculture - State Forestry Commission - Ru rogram for the fiscal year ending June 30, 2025, the foll TEM NO. Ol) RURAL FIRE PROTECTION PROGRAM SECTION 33. APPROPRIATION - MEAT INSPECTION PROGRAM. ppropriated, to the Department of Agriculture, to be payar	ture, to be payable gexpenses of the ral Fire Protect: owing: FISCAL YEAR 2024-2025 \$70,000 There is hereby ble from the State erating expenses
fi De P' I' () a; Mc	There is hereby appropriated, to the Department of Agricul rom the Miscellaneous Agencies Fund Account, for operating the partment of Agriculture - State Forestry Commission - Rustrogram for the fiscal year ending June 30, 2025, the follows. TEM NO. Ol) RURAL FIRE PROTECTION PROGRAM SECTION 33. APPROPRIATION - MEAT INSPECTION PROGRAM. ppropriated, to the Department of Agriculture, to be payalled Inspection Program Fund, for personal services and operations.	ture, to be payable gexpenses of the ral Fire Protect: owing: FISCAL YEAR 2024-2025 \$70,000 There is hereby ble from the State erating expenses
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fr De Pr I'	There is hereby appropriated, to the Department of Agricul rom the Miscellaneous Agencies Fund Account, for operating epartment of Agriculture - State Forestry Commission - Rustrogram for the fiscal year ending June 30, 2025, the following TEM NO. Ol) RURAL FIRE PROTECTION PROGRAM SECTION 33. APPROPRIATION - MEAT INSPECTION PROGRAM. Propriated, to the Department of Agriculture, to be payareat Inspection Program Fund, for personal services and op the Department of Agriculture - State Meat Inspection Program Fund.	ture, to be payable gexpenses of the ral Fire Protect: owing: FISCAL YEAR 2024-2025 \$70,000 There is hereby ble from the State erating expenses
fr De P' I' ('	There is hereby appropriated, to the Department of Agricul rom the Miscellaneous Agencies Fund Account, for operatin epartment of Agriculture - State Forestry Commission - Ru rogram for the fiscal year ending June 30, 2025, the following. TEM NO. Ol) RURAL FIRE PROTECTION PROGRAM SECTION 33. APPROPRIATION - MEAT INSPECTION PROGRAM. ppropriated, to the Department of Agriculture, to be payaleat Inspection Program Fund, for personal services and op the Department of Agriculture - State Meat Inspection Program ear ending June 30, 2025, the following:	ture, to be payable g expenses of the ral Fire Protect: owing: FISCAL YEAR 2024-2025 \$70,000 There is hereby ble from the State erating expenses ram for the fiscal

1 2 SECTION 34. APPROPRIATION - MEAT INSPECTION PROGRAM - GENERAL REVENUE. 3 There is hereby appropriated, to the Department of Agriculture, to be payable 4 from the Miscellaneous Agencies Fund Account, for personal services and 5 operating expenses of the Department of Agriculture - State Meat Inspection 6 Program for the fiscal year ending June 30, 2025, the following: 7 8 ITEM FISCAL YEAR 9 NO. 2024-2025 10 (01)REGULAR SALARIES \$368,792 11 (02) PERSONAL SERVICES MATCHING 150,226 12 (03)MAINT. & GEN. OPERATION 13 (A) OPER. EXPENSE 340,000 14 (B) CONF. & TRAVEL 0 (C) PROF. FEES 0 15 16 (D) CAP. OUTLAY 0 17 (E) DATA PROC. 0 18 TOTAL AMOUNT APPROPRIATED \$859,018 19 20 SECTION 35. APPROPRIATION - FERAL HOG ERADICATION. There is hereby 21 appropriated, to the Department of Agriculture, to be payable from the Feral 22 Hog Eradication Fund, for expenses associated with the eradication efforts to 23 eliminate feral hogs by the Department of Agriculture for the fiscal year 24 ending June 30, 2025, the following: 25 26 ITEM FISCAL YEAR 27 NO. 2024-2025 28 (01) FERAL HOG ERADICATION \$3,000,000 29 30 SECTION 36. APPROPRIATION - AGRI FAIR FUNDING PROGRAM. There is hereby 31 appropriated, to the Department of Agriculture, to be payable from the Agri 32 Fair Fund, for personal services, fair funding and operating expenses of the

3435

following:

33

36 ITEM FISCAL YEAR

Department of Agriculture for the fiscal year ending June 30, 2025, the

1	NO.			2024-2025
2	(01)	COUNTY FAIRS		\$959 , 272
3	(02)	FOUR STATES FAIR		54,000
4	(03)	ARKANSAS-OKLAHOMA FAIR		54,000
5	(04)	ARKANSAS STATE FAIR		84,000
6	(05)	PROGRAM OPERATION EXPENSES		77,000
7	(06)	NORTHEAST DISTRICT FAIR	54,000	
8	(07)	NORTHWEST DISTRICT FAIR	54,000	
9	(08)	SOUTHWEST DISTRICT FAIR	54,000	
10	(09)	SOUTHEAST DISTRICT FAIR	54,000	
11	(10)	NORTH CENTRAL DISTRICT FAIR	0	
12	(11)	ARKANSAS YOUTH EXPO	48,000	
13	(12)	DISTRICT JR LIVESTOCK SHOWS	<u>27,000</u>	
14		TOTAL AMOUNT APPROPRIATED		<u>\$1,519,272</u>

18

16 SECTION 37. APPROPRIATION - ARKANSAS FORESTERS FOR THE FUTURE

17 SCHOLARSHIP PROGRAM. There is hereby appropriated, to the Department of

Agriculture, to be payable from the Arkansas Foresters for the Future

19 Scholarship Fund, for scholarships of the Department of Agriculture -

20 Arkansas Foresters for the Future Scholarship Program for the fiscal year

21 ending June 30, 2025, the following:

22

23	ITEM		FISCAL YEAR
24	NO.		2024-2025
25	(01)	SCHOLARSHIPS	\$30,000

26

27 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

29 FAIR FUND TRANSFER. On July 1 of each fiscal year, or as soon as is

30 practical, the Chief Fiscal Officer of the State may transfer the amount

31 needed for distribution by the Department of Agriculture to fund fairs from

32 the Miscellaneous Agencies Fund Account to the Agri Fair Fund.

The provisions of this section shall be in effect only from July 1, 34 2023 2024 through June 30, 2024 2025.

35 36

SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 2 SHARED SERVICES.
- 3 (a)(1) The Chief Fiscal Officer of the State may create paying accounts
- 4 on his or her books and on the books of the Treasurer of the State and
- 5 Auditor of State for the payment of all personal services and operating
- 6 expenses of the Department of Agriculture.
- 7 (2) The Chief Fiscal Officer of the State shall direct the transfer
- 8 of funds and appropriations to the Shared Services Paying Account
- 9 appropriation section of this act on the books of the Treasurer of State, the
- 10 Auditor of State, and the Chief Fiscal Officer of the State.
- 11 (3) The transfer authority provided to the department in subdivision
- 12 (a)(2) of this section may be used to make transfers only within the
- 13 department's appropriation act or between other appropriations acts
- 14 authorized for the department.

- 15 (4) The provisions of this section shall be in effect from the date of
- 16 passage through June 30, 2024 2025.

18 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 20 FUND TRANSFER. The Deputy Director of the Livestock and Poultry Commission,
- 21 with prior approval of the Arkansas Legislative Council or the Joint Budget
- 22 Committee, the approval of the Chief Fiscal Officer of the State, and for the
- 23 reimbursing of documented expenditures designated by law to be made from the
- 24 transferred special revenue, may transfer funds among the Livestock and
- 25 Poultry Equine Infectious Anemia Control Fund, Livestock and Poultry
- 26 Commission Disease and Pest Control Fund, Livestock and Poultry Special
- 27 Revenue Fund, Livestock and Poultry Commission Swine Testing Fund, and the
- 28 Poultry and Egg Grading Fund or from these funds to the Livestock and Poultry
- 29 Fund Account. The purpose of these transfers shall only be for accurate
- 30 allocation of incurred costs between the funds. Requests for fund transfer
- 31 will at least include the total amount to be transferred, to and from which
- 32 funds, the nature, purpose, and time period of the expenditures being
- 33 reimbursed, and any other information requested by the Legislative Council or
- 34 the Joint Budget Committee.
- 35 Determining the maximum number of employees and the maximum amount of
- 36 appropriation and general revenue funding for a state agency each fiscal year

- l is the prerogative of the General Assembly. This is usually accomplished by
- 2 delineating such maximums in the appropriation act(s) for a state agency and
- 3 the general revenue allocations authorized for each fund and fund account by
- 4 amendment to the Revenue Stabilization law. Further, the General Assembly
- 5 has determined that the Arkansas Agriculture Department Livestock and
- 6 Poultry Commission may operate more efficiently if some flexibility is
- 7 provided to the Arkansas Agriculture Department Livestock and Poultry
- 8 Commission authorizing broad powers under this Section. Therefore, it is
- 9 both necessary and appropriate that the General Assembly maintain oversight
- 10 by requiring prior approval of the Legislative Council or Joint Budget
- 11 Committee as provided by this section. The requirement of approval by the
- 12 Legislative Council or Joint Budget Committee is not a severable part of this
- 13 section. If the requirement of approval by the Legislative Council or Joint
- 14 Budget Committee is ruled unconstitutional by a court of competent
- 15 jurisdiction, this entire section is void.
- 16 The provisions of this section shall be in effect only from July 1, 2023
- 17 <u>2024</u> through June 30, 2024 <u>2025</u>.
- 19 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 21 TRANSFER PROVISION PEST ERADICATION. If the State Plant Board determines
- 22 that the demands of pest eradication efforts require additional personnel
- 23 expenses, with the approval of the Chief Fiscal Officer of the State and
- 24 approval by the Legislative Council or Joint Budget Committee, appropriations
- 25 may be transferred from the Pest Eradication Program special line item to the
- line items for Regular Salaries, Extra Help, Overtime, and Personal Services
- 27 Matching.

- 28 Determining the maximum number of employees and the maximum amount of
- 29 appropriation and general revenue funding for a state agency each fiscal year
- 30 is the prerogative of the General Assembly. This is usually accomplished by
- 31 delineating such maximums in the appropriation act(s) for a state agency and
- 32 the general revenue allocations authorized for each fund and fund account by
- 33 amendment to the Revenue Stabilization law. Further, the General Assembly
- 34 has determined that the State Plant Board may operate more efficiently if
- 35 some flexibility is provided to the State Plant Board authorizing broad
- 36 powers under this Section. Therefore, it is both necessary and appropriate

- 1 that the General Assembly maintain oversight by requiring prior approval of
- 2 the Legislative Council or Joint Budget Committee as provided by this
- 3 section. The requirement of approval by the Legislative Council or Joint
- 4 Budget Committee is not a severable part of this section. If the requirement
- 5 of approval by the Legislative Council or Joint Budget Committee is ruled
- 6 unconstitutional by a court of competent jurisdiction, this entire section is
- 7 void.
- 8 The provisions of this section shall be in effect only from July 1, 2023
- 9 2024 through June 30, 2024 2025.

- 11 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 13 TRANSFER PROVISION. If the State Forestry Commission determines that
- 14 temporary firefighters, dispatchers, or pilots are required to meet the
- 15 demands of a wildfire season, and upon approval of the Chief Fiscal Officer
- 16 of the State, appropriations may be transferred from either Extra Help or
- 17 Professional Fees and Services to the proper character code for the
- 18 employment of such personnel.
- 19 If the State Forestry Commission determines that the deployment of air
- 20 tankers for fighting wildfires requires additional Professional Fees and
- 21 Services, and upon the approval of the Chief Fiscal Officer of the State,
- 22 excess appropriation in Regular Salaries or Personal Services Matching may be
- 23 transferred to Professional Fees and Services in the Operations and Forestry
- 24 Rural Community Fire Protection Federal appropriation sections.
- 25 If the State Forestry Commission determines that the most effective way for
- 26 it to cooperate in the growing and distribution of forest planting stock is
- 27 by contracting work with private vendors and/or hiring temporary employees
- 28 for seasonal work, the Commission is hereby authorized, upon approval by the
- 29 Chief Fiscal Officer of the State, to transfer the necessary appropriation
- 30 authorized for Extra Help and Maintenance and General Operation in the
- 31 Operations and Forestry Rural Community Fire Protection Federal
- 32 appropriation sections.
- The provisions of this section shall be in effect only from July 1, 2023
- 34 <u>2024</u> through June 30, 2024 <u>2025</u>.

35

36 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 2 REFUND TO EXPENDITURE. The Arkansas Forestry Commission is authorized to
- 3 charge fees to federal agencies and other states to reimburse the Commission
- 4 for expenditures made on behalf of these governmental units. These fees
- 5 shall be deposited into the State Forestry Fund in the State Treasury as a
- 6 refund to expenditure.
- 7 The provisions of this section shall be in effect only from July 1, 2023
- 8 2024 through June 30, 2024 2025.

- 10 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 12 PROMOTIONAL ITEMS. The Chief Fiscal Officer of the State shall establish
- 13 upon request for the Arkansas Agriculture Department a special Promotional
- 14 Items appropriation to be used in the acquisition of promotional items.
- 15 When the Arkansas Agriculture Department wishes to transfer from its
- 16 operating expenses to the promotional items line, the request shall be
- 17 forwarded by the Arkansas Agriculture Department to the Chief Fiscal Officer
- 18 of the State for processing and for prior approval by the Arkansas
- 19 Legislative Council or Joint Budget Committee. Determining the maximum
- 20 number of employees and the maximum amount of appropriation and general
- 21 revenue funding for a state agency each fiscal year is the prerogative of the
- 22 General Assembly. This is usually accomplished by delineating such maximums
- 23 in the appropriation act(s) for a state agency and the general revenue
- 24 allocations authorized for each fund and fund account by amendment to the
- 25 Revenue Stabilization law. Further, the General Assembly has determined that
- 26 the Arkansas Agriculture Department may operate more efficiently if some
- 27 flexibility is provided to the Arkansas Agriculture Department authorizing
- 28 broad powers under this Section. Therefore, it is both necessary and
- 29 appropriate that the General Assembly maintain oversight by requiring prior
- 30 approval of the Legislative Council or Joint Budget Committee as provided by
- 31 this section. The requirement of approval by the Legislative Council or
- 32 Joint Budget Committee is not a severable part of this section. If the
- 33 requirement of approval by the Legislative Council or Joint Budget Committee
- 34 is ruled unconstitutional by a court of competent jurisdiction, this entire
- 35 section is void.
- The provisions of this section shall be in effect only from July 1, 2023

2024 through June 30, 2024 2025.

SECTION 45. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 46. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 47. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2024 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2024 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2024.

/s/Joint Budget Committee