

State of Arkansas

As Engrossed: H3/12/25

95th General Assembly

A Bill

Regular Session, 2025

HOUSE BILL 1091

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE DEPARTMENT OF HEALTH
FOR THE FISCAL YEAR ENDING JUNE 30, 2026; AND FOR
OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF HEALTH
APPROPRIATION FOR THE 2025-2026 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - SHARED SERVICES . There is hereby
established for the Department of Health Shared Services for the 2025-2026
fiscal year, the following maximum number of regular employees.

Item	Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1)	SC007 SECRETARY OF HEALTH	<u>1</u>	GRADE SE05
	MAX. NO. OF EMPLOYEES	1	

SECTION 2. EXTRA HELP - SHARED SERVICES. There is hereby authorized,
for the Department of Health for the 2025-2026 fiscal year, the following
maximum number of part-time or temporary employees, to be known as "Extra



Help", payable from funds appropriated herein for such purposes: seven (7) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is hereby appropriated, to the Department of Health, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Health -Shared Services for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) REGULAR SALARIES	\$225,306
(02) EXTRA HELP	132,867
(03) PERSONAL SERVICES MATCHING	67,328
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	0
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$425,501</u></u>

SECTION 4. REGULAR SALARIES - OPERATIONS. There is hereby established for the Department of Health for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item	Class	Maximum	Maximum Annual
No.	Code	No. of	Salary Rate
<u>No.</u>	<u>Code</u>	<u>Title</u>	<u>Fiscal Year</u>
		<u>Employees</u>	<u>2025-2026</u>
(1)	U002U	DFA DEPUTY DIRECTOR AND CHIEF OF STAFF	1 GRADE SE04
(2)	U119U	ADH DEP DIRECTOR-PUBLIC HEALTH PROGRAMS	2 GRADE SE03
(3)	B017N	ADH CHIEF SCIENTIST	2 GRADE SE02
(4)	N033N	DFA ADMINISTRATIVE SVCS ADMINISTRATOR	1 GRADE SE02

1	(5)	U121U ADH HEALTH INFORMATION TECH DIRECTOR	1	GRADE SE01
2	(6)	U026U ADH DIRECTOR	1	GRADE MP10
3	(7)	L003N CHIEF PHYSICIAN SPECIALIST	2	GRADE MP09
4	(8)	L025N SENIOR PHYSICIAN SPECIALIST	4	GRADE MP08
5	(9)	L008N PHYSICIAN SPECIALIST	1	GRADE MP07
6	(10)	L011N DENTIST	1	GRADE MP06
7	(11)	L014N DIRECTOR OF PHARMACY	1	GRADE MP06
8	(12)	B143C ADH PUBLIC HEALTH VETERINARIAN	1	GRADE MP05
9	(13)	L016N REGISTERED PHARMACIST	6	GRADE MP05
10	(14)	L018N NURSE PRACTITIONER	37	GRADE MP04
11	(15)	L002C NURSING DIRECTOR	1	GRADE MP04
12	(16)	L009C NURSE MANAGER	3	GRADE MP03
13	(17)	L017C ADH AREA NURSING DIRECTOR	7	GRADE MP02
14	(18)	L026C ADH NURSING PROGRAM COORD	19	GRADE MP02
15	(19)	L036C NURSE INSTRUCTOR	1	GRADE MP02
16	(20)	L022C NURSING CLINIC COORDINATOR	46	GRADE MP02
17	(21)	L019C REGISTERED NURSE COORDINATOR	8	GRADE MP02
18	(22)	L038C REGISTERED NURSE	295	GRADE MP01
19	(23)	N017N ADH CHIEF INFORMATION OFFICER	1	GRADE IT11
20	(24)	D023N ADH HIT TECHNICAL DIRECTOR	2	GRADE IT08
21	(25)	D012C DATABASE SPECIALIST	2	GRADE IT08
22	(26)	D007C INFORMATION SYSTEMS MANAGER	2	GRADE IT08
23	(27)	D024N ADH HIT INTERFACE DEVELOPER	2	GRADE IT07
24	(28)	D035C COMPUTER SUPPORT MANAGER	1	GRADE IT07
25	(29)	D030C INFORMATION SYSTEMS COORDINATOR	7	GRADE IT07
26	(30)	D029C SENIOR GIS ANALYST	1	GRADE IT07
27	(31)	D028C SENIOR SOFTWARE SUPPORT SPECIALIST	1	GRADE IT07
28	(32)	D042C DATA WAREHOUSE SPECIALIST	1	GRADE IT06
29	(33)	D040C GIS ANALYST	3	GRADE IT06
30	(34)	D039C NETWORK SUPPORT SPECIALIST	6	GRADE IT06
31	(35)	D016C SENIOR TECHNOLOGY ANALYST	3	GRADE IT06
32	(36)	D022C SYSTEMS SPECIALIST	7	GRADE IT06
33	(37)	D054C COMPUTER SUPPORT COORDINATOR	1	GRADE IT05
34	(38)	D063C COMPUTER SUPPORT SPECIALIST	8	GRADE IT05
35	(39)	D047C INFORMATION SYSTEMS BUSINESS ANALYST	1	GRADE IT05
36	(40)	D061C INFORMATION SYSTEMS COORD SPECIALIST	1	GRADE IT05

1	(41)	D052C SOFTWARE SUPPORT ANALYST	29	GRADE IT05
2	(42)	D044C SYSTEMS ANALYST	2	GRADE IT05
3	(43)	D056C SYSTEMS COORDINATION ANALYST	2	GRADE IT05
4	(44)	D058C COMPUTER OPERATIONS COORDINATOR	1	GRADE IT04
5	(45)	D065C NETWORK SUPPORT ANALYST	1	GRADE IT04
6	(46)	D064C WEBSITE DEVELOPER	1	GRADE IT04
7	(47)	D071C COMPUTER SUPPORT ANALYST	13	GRADE IT03
8	(48)	D079C COMPUTER SUPPORT TECHNICIAN	4	GRADE IT02
9	(49)	B001N ADH SENIOR SCIENTIST	1	GRADE GS15
10	(50)	N064N ADH CENTER DIR-LOCAL PUBLIC HEALTH	2	GRADE GS14
11	(51)	N065N ADH CENTER DIRECTOR-HEALTH PROTECTION	2	GRADE GS14
12	(52)	N097N ADH CHIEF FINANCIAL OFFICER	1	GRADE GS14
13	(53)	G009N ADH CHIEF LEGAL COUNSEL	1	GRADE GS14
14	(54)	N063N ADH EPIDEMIOLOGY OFFICER	5	GRADE GS14
15	(55)	R001N ADH CHIEF HUMAN RESOURCES OFFICER	1	GRADE GS13
16	(56)	B011N ADH DIR ENGINEERING	1	GRADE GS13
17	(57)	N118N ADH DIR IN-HOME SERVICES	1	GRADE GS13
18	(58)	P002N ADH DIRECTOR OF COMMUNICATIONS	1	GRADE GS13
19	(59)	N104N ADH DIRECTOR STATISTICS & VITAL RECORDS	1	GRADE GS13
20	(60)	B138C ADH ENGINEER CHIEF	2	GRADE GS13
21	(61)	A010C AGENCY CONTROLLER II	1	GRADE GS13
22	(62)	N174N HEALTH INFORMATION TECH POLICY DIRECTOR	2	GRADE GS13
23	(63)	G004C MANAGING ATTORNEY	2	GRADE GS13
24	(64)	G026C ADH ASSOC CENTER DIR-MGMT & OPS	7	GRADE GS12
25	(65)	L109C ADH CERTIFIED TUMOR REGISTRAR MANAGER	1	GRADE GS12
26	(66)	L019N ADH CHIEF EPIDEMIOLOGIST	6	GRADE GS12
27	(67)	N148N ADH GOVERNMENTAL AFFAIRS POLICY DIR	1	GRADE GS12
28	(68)	N139N ADH MINORITY HLTH & HLTH DISPARITIES	1	GRADE GS12
29	(69)	G049C ADH REGIONAL DIRECTOR	5	GRADE GS12
30	(70)	G024C DEPARTMENT ADMINISTRATIVE LAW JUDGE	2	GRADE GS12
31	(71)	B015C ENGINEER SUPERVISOR	8	GRADE GS12
32	(72)	A014C FISCAL DIVISION MANAGER	1	GRADE GS12
33	(73)	R006C HUMAN RESOURCES ADMINISTRATOR	2	GRADE GS12
34	(74)	L013C ADH BRANCH MANAGER	12	GRADE GS11
35	(75)	D106C ADH HEALTH INFO TECH SR SYS SPECIALIST	1	GRADE GS11
36	(76)	R013C AGENCY HUMAN RESOURCES MANAGER	2	GRADE GS11

1	(77)	A031C ASSISTANT CONTROLLER	1	GRADE GS11
2	(78)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
3	(79)	B023C ENGINEER, P.E.	14	GRADE GS11
4	(80)	L030C ADH DISTRICT MANAGER	14	GRADE GS10
5	(81)	L014C ADH HIPAA PROGRAM CONSULTANT	1	GRADE GS10
6	(82)	D115C ADH HIT BUSINESS COORDINATOR	2	GRADE GS10
7	(83)	L016C ADH PUBLIC HEALTH ADMINISTRATOR	11	GRADE GS10
8	(84)	L025C ADH PUBLIC HEALTH SECTION CHIEF III	13	GRADE GS10
9	(85)	L114C ADH RADIOACTIVE MATERIALS PGM SUPERV	1	GRADE GS10
10	(86)	G076C ADMINISTRATIVE SERVICES MANAGER	3	GRADE GS10
11	(87)	G073C ATTORNEY	1	GRADE GS10
12	(88)	A044C AUDIT COORDINATOR	3	GRADE GS10
13	(89)	X013C ENVIRONMENTAL HEALTH MANAGER	1	GRADE GS10
14	(90)	L099C EPIDEMIOLOGY SUPERVISOR	7	GRADE GS10
15	(91)	A052C ACCOUNTING COORDINATOR	5	GRADE GS09
16	(92)	L023C ADH HEALTH FACILITIES SUPERVISOR	2	GRADE GS09
17	(93)	B044C ADH HEALTH PHYSICIST SUPERVISOR	1	GRADE GS09
18	(94)	B047C ADH LABORATORY MANAGER	14	GRADE GS09
19	(95)	G238C ADH LOCAL HEALTH UNIT ADMINISTRATOR III	4	GRADE GS09
20	(96)	L029C ADH PUBLIC HEALTH SECTION CHIEF II	19	GRADE GS09
21	(97)	L115C ADH RADIOACTIVE MATERIALS PGM SPECIALIST	4	GRADE GS09
22	(98)	L112C ADH SUICIDE PREVENTION SUPERVISOR	2	GRADE GS09
23	(99)	R019C BUDGET MANAGER	10	GRADE GS09
24	(100)	B042C ENGINEER	2	GRADE GS09
25	(101)	L028C EPIDEMIOLOGIST	47	GRADE GS09
26	(102)	A038C FISCAL SUPPORT MANAGER	1	GRADE GS09
27	(103)	B035C GEOLOGY SUPERVISOR	1	GRADE GS09
28	(104)	G109C GRANTS MANAGER	8	GRADE GS09
29	(105)	P004C PUBLIC INFORMATION MANAGER	2	GRADE GS09
30	(106)	X038C QUALITY ASSURANCE MANAGER	4	GRADE GS09
31	(107)	A082C ACCOUNTANT II	6	GRADE GS08
32	(108)	X039C ADH DIRECTOR OF COSMETOLOGY BOARD	1	GRADE GS08
33	(109)	X043C ADH ENVIRONMENTAL SUPERVISOR	8	GRADE GS08
34	(110)	B079C ADH HEALTH FACILITY LABORATORY SURVEYOR	3	GRADE GS08
35	(111)	B063C ADH HEALTH PHYSICIST	8	GRADE GS08
36	(112)	G116C ADH LOCAL HEALTH UNIT ADMINISTRATOR II	11	GRADE GS08

1	(113)	L091C ADH PUBLIC HEALTH SECTION CHIEF I	12	GRADE GS08
2	(114)	L113C ADH SUICIDE PREV CALL CENTER SPECIALIST	7	GRADE GS08
3	(115)	R021C BUDGET ANALYST	24	GRADE GS08
4	(116)	X067C HEALTH FACILITIES SURVEYOR	2	GRADE GS08
5	(117)	L043C HEALTH PROGRAM SPECIALIST III	47	GRADE GS08
6	(118)	L035C NUTRITIONIST CONSULTANT	11	GRADE GS08
7	(119)	L034C NUTRITIONIST SUPERVISOR	7	GRADE GS08
8	(120)	R014C PERSONNEL MANAGER	3	GRADE GS08
9	(121)	X081C PLUMBING/HVACR INSPECTOR SUPERVISOR	1	GRADE GS08
10	(122)	B043C PROFESSIONAL GEOLOGIST	2	GRADE GS08
11	(123)	A041C PROGRAM FISCAL MANAGER	2	GRADE GS08
12	(124)	X062C QUALITY ASSURANCE COORDINATOR	1	GRADE GS08
13	(125)	A060C SENIOR AUDITOR	2	GRADE GS08
14	(126)	B126C SENIOR CHEMIST	18	GRADE GS08
15	(127)	B127C SENIOR MICROBIOLOGIST	27	GRADE GS08
16	(128)	A089C ACCOUNTANT I	2	GRADE GS07
17	(129)	E064C ADH CERTIFIED PUBLIC HEALTH EDUCATOR	5	GRADE GS07
18	(130)	L054C ADH EMERGENCY MEDICAL SERVICES SUPV	3	GRADE GS07
19	(131)	G143C ADH LOCAL HEALTH UNIT ADMINISTRATOR I	18	GRADE GS07
20	(132)	X060C ADH SR ENVIRONMENTAL HEALTH SPECIALIST	17	GRADE GS07
21	(133)	G138C AGENCY ADMINISTRATIVE REVIEW OFFICER	1	GRADE GS07
22	(134)	R024C ASSISTANT PERSONNEL MANAGER	4	GRADE GS07
23	(135)	A081C AUDITOR	1	GRADE GS07
24	(136)	B081C CHEMIST	13	GRADE GS07
25	(137)	L049C DISEASE INTERVENTION SPEC SUPERVISOR	7	GRADE GS07
26	(138)	E048C EDUCATION & INSTRUCTION SPECIALIST	3	GRADE GS07
27	(139)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	4	GRADE GS07
28	(140)	A075C FINANCIAL ANALYST I	1	GRADE GS07
29	(141)	G147C GRANTS COORDINATOR	8	GRADE GS07
30	(142)	L048C HEALTH PROGRAM SPECIALIST II	35	GRADE GS07
31	(143)	B077C MICROBIOLOGIST	25	GRADE GS07
32	(144)	L039C NUTRITIONIST	26	GRADE GS07
33	(145)	A065C PAYROLL SERVICES COORDINATOR	1	GRADE GS07
34	(146)	X096C PLUMBING INSPECTOR	10	GRADE GS07
35	(147)	P020C PRODUCTION ARTIST	1	GRADE GS07
36	(148)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07

1	(149)	X095C QUALITY ASSURANCE ANALYST	1	GRADE GS07
2	(150)	A072C RESEARCH & STATISTICS MANAGER	2	GRADE GS07
3	(151)	A063C RESEARCH & STATISTICS SUPERVISOR	1	GRADE GS07
4	(152)	E040C STAFF DEVELOPMENT COORDINATOR	5	GRADE GS07
5	(153)	G176C VOLUNTEER PROGRAM MANAGER	1	GRADE GS07
6	(154)	L065C ADH EMERGENCY MEDICAL SERVICES SPEC	6	GRADE GS06
7	(155)	L063C ADH FAMILY CONSUMER SCIENCE SPECIALIST	24	GRADE GS06
8	(156)	C017C ADH HEALTH ADMINISTRATIVE COORDINATOR	4	GRADE GS06
9	(157)	E047C ADH PUBLIC HEALTH EDUCATOR	2	GRADE GS06
10	(158)	C037C ADMINISTRATIVE ANALYST	48	GRADE GS06
11	(159)	R027C BUDGET SPECIALIST	10	GRADE GS06
12	(160)	D076C COMMUNICATIONS SYSTEMS SUPERVISOR	1	GRADE GS06
13	(161)	L058C DISEASE INTERVENTION SPECIALIST	30	GRADE GS06
14	(162)	X102C ENVIRONMENTAL HEALTH SPECIALIST	116	GRADE GS06
15	(163)	A074C FISCAL SUPPORT SUPERVISOR	6	GRADE GS06
16	(164)	G180C GRANTS ANALYST	6	GRADE GS06
17	(165)	L053C HEALTH PROGRAM SPECIALIST I	49	GRADE GS06
18	(166)	R025C HUMAN RESOURCES ANALYST	7	GRADE GS06
19	(167)	R029C HUMAN RESOURCES RECRUITER	1	GRADE GS06
20	(168)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
21	(169)	L069C LICENSED PRACTICAL NURSE	75	GRADE GS06
22	(170)	S033C MAINTENANCE SUPERVISOR	2	GRADE GS06
23	(171)	M038C PROGRAM ELIGIBILITY ANALYST	1	GRADE GS06
24	(172)	A084C PROGRAM/FIELD AUDIT SPECIALIST	1	GRADE GS06
25	(173)	P027C PUBLIC INFORMATION SPECIALIST	5	GRADE GS06
26	(174)	B076C RESEARCH PROJECT ANALYST	2	GRADE GS06
27	(175)	S022C SKILLED TRADES SUPERVISOR	1	GRADE GS06
28	(176)	E046C TRAINING INSTRUCTOR	2	GRADE GS06
29	(177)	X191C ADH MASSAGE THERAPY INSPECTOR	1	GRADE GS05
30	(178)	R033C BENEFITS ANALYST	1	GRADE GS05
31	(179)	S041C BOILER OPERATOR	6	GRADE GS05
32	(180)	C022C BUSINESS OPERATIONS SPECIALIST	2	GRADE GS05
33	(181)	V013C CENTRAL WAREHOUSE OPERATIONS MGR	2	GRADE GS05
34	(182)	B090C ENGINEER TECHNICIAN	7	GRADE GS05
35	(183)	A091C FISCAL SUPPORT ANALYST	15	GRADE GS05
36	(184)	C030C HEALTH RECORDS SPECIALIST	4	GRADE GS05

1	(185)	R032C HUMAN RESOURCES PROGRAM REPRESENTATIVE	5	GRADE GS05
2	(186)	A090C PAYROLL SERVICES SPECIALIST	2	GRADE GS05
3	(187)	V015C PURCHASING SPECIALIST	5	GRADE GS05
4	(188)	S031C SKILLED TRADESMAN	2	GRADE GS05
5	(189)	D081C TELECOMMUNICATIONS SPECIALIST	6	GRADE GS05
6	(190)	X174C ADH COSMETOLOGY INSPECTOR	5	GRADE GS04
7	(191)	L073C ADH LACTATION CONSULTANT	10	GRADE GS04
8	(192)	C056C ADMINISTRATIVE SPECIALIST III	96	GRADE GS04
9	(193)	S040C CALIBRATION TECHNICIAN	2	GRADE GS04
10	(194)	D088C EMERGENCY COMMUNICATION SPECIALIST	6	GRADE GS04
11	(195)	A098C FISCAL SUPPORT SPECIALIST	16	GRADE GS04
12	(196)	L077C HEALTH SERVICES SPECIALIST II	313	GRADE GS04
13	(197)	V020C INVENTORY CONTROL MANAGER	7	GRADE GS04
14	(198)	B111C LABORATORY TECHNICIAN	14	GRADE GS04
15	(199)	C083C MAIL SERVICES COORDINATOR	1	GRADE GS04
16	(200)	S046C MAINTENANCE TECHNICIAN	2	GRADE GS04
17	(201)	C044C MEDICAL BILLING SPECIALIST	9	GRADE GS04
18	(202)	C043C RECORDS MANAGEMENT ANALYST	1	GRADE GS04
19	(203)	V025C WAREHOUSE SPECIALIST	5	GRADE GS04
20	(204)	C073C ADMINISTRATIVE SPECIALIST II	35	GRADE GS03
21	(205)	C070C DUPLICATION ASSISTANT	3	GRADE GS03
22	(206)	L083C HEALTH SERVICES SPECIALIST I	8	GRADE GS03
23	(207)	V027C INVENTORY CONTROL TECHNICIAN	5	GRADE GS03
24	(208)	C087C ADMINISTRATIVE SPECIALIST I	1	GRADE GS02
25	(209)	L088C NURSING AIDE/NURSING ASST I	3	GRADE GS02
26	(210)	V028C WAREHOUSE WORKER	<u>5</u>	GRADE GS02
27		MAX. NO. OF EMPLOYEES	2,218	

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29 SECTION 5. REGULAR SALARIES - TRAUMA SYSTEM. There is hereby
 30 established for the Department of Health - Trauma System for the 2025-2026
 31 fiscal year, the following maximum number of regular employees.

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33			Maximum Annual
34		Maximum	Salary Rate
35	Item Class	No. of	Fiscal Year
36	<u>No. Code Title</u>	<u>Employees</u>	<u>2025-2026</u>

1	(1) L003N CHIEF PHYSICIAN SPECIALIST	1	GRADE MP09
2	(2) L026C ADH NURSING PROGRAM COORD	1	GRADE MP02
3	(3) L038C REGISTERED NURSE	3	GRADE MP01
4	(4) D030C INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
5	(5) L013C ADH BRANCH MANAGER	1	GRADE GS11
6	(6) L025C ADH PUBLIC HEALTH SECTION CHIEF III	1	GRADE GS10
7	(7) L028C EPIDEMIOLOGIST	1	GRADE GS09
8	(8) R021C BUDGET ANALYST	1	GRADE GS08
9	(9) E064C ADH CERTIFIED PUBLIC HEALTH EDUCATOR	1	GRADE GS07
10	(10) G147C GRANTS COORDINATOR	1	GRADE GS07
11	(11) A072C RESEARCH & STATISTICS MANAGER	1	GRADE GS07
12	(12) G180C GRANTS ANALYST	2	GRADE GS06
13	(13) C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
14	(14) C073C ADMINISTRATIVE SPECIALIST II	<u>2</u>	GRADE GS03
15	MAX. NO. OF EMPLOYEES	18	

SECTION 6. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Health - Operations for the 2025-2026 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred twenty-two (222) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 7. EXTRA HELP - TRAUMA SYSTEM. There is hereby authorized, for the Department of Health - Trauma System for the 2025-2026 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 8. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Health, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services

and operating expenses, grants and aid, and refunds and reimbursements of the Department of Health for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) REGULAR SALARIES	\$122,602,914
(02) EXTRA HELP	1,965,813
(03) PERSONAL SERVICES MATCHING	44,743,807
(04) OVERTIME	111,500
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	84,524,208
(B) CONF. & TRAVEL	801,026
(C) PROF. FEES	13,625,581
(D) CAP. OUTLAY	1,363,925
(E) DATA PROC.	0
(06) ADH GRANTS & AID	22,333,487
(07) REFUNDS/REIMBURSEMENTS	7,613
(08) KIDNEY DISEASE PROGRAM	850,441
(09) BREAST CARE PROGRAM	8,039,563
(10) INFECTIOUS DISEASE CONTROL	<u>30,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$330,969,878</u>

SECTION 9. APPROPRIATION - TRAUMA SYSTEM. There is hereby appropriated, to the Department of Health, to be payable from the Public Health Fund, for personal services and operating expenses of the Department of Health - Trauma System for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) REGULAR SALARIES	\$1,097,107
(02) EXTRA HELP	75,000
(03) PERSONAL SERVICES MATCHING	400,304
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	355,545
(B) CONF. & TRAVEL	50,000

1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	0
4	(05) TRAUMA SYSTEM EXPENSES	<u>24,237,291</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$26,215,247</u></u>

6

7 SECTION 10. APPROPRIATION - HEALTH BUILDING AND LOCAL HEALTH GRANT

8 TRUST. There is hereby appropriated, to the Department of Health, to be
 9 payable from the State Health Building and Local Grant Trust Fund, for
 10 acquisition, construction, and improvement of the State Health Building and
 11 grants to local health units for construction, expansion and renovation by
 12 the Department of Health - Health Building and Local Health Grant Trust for
 13 the fiscal year ending June 30, 2026, the following:

14

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2025-2026</u>

17	(01) HEALTH BUILDING ACQUISITION,	
18	CONSTRUCTION & RENOVATION & GRANTS TO	
19	LOCAL HEALTH UNITS	<u><u>\$1,950,000</u></u>

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21 SECTION 11. APPROPRIATION - NUCLEAR PLANNING GRANTS. There is hereby
 22 appropriated, to the Department of Health, to be payable from the Arkansas
 23 Nuclear Planning and Response Fund, for grants and aid for Nuclear Planning
 24 by the Department of Health - Nuclear Planning Grants for the fiscal year
 25 ending June 30, 2026, the following:

26

27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2025-2026</u>

29	(01) GRANTS FOR NUCLEAR PLANNING	<u><u>\$325,000</u></u>
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31 SECTION 12. APPROPRIATION - EMERGENCY MEDICAL SERVICES. There is
 32 hereby appropriated, to the Department of Health, to be payable from the
 33 Emergency Medical Services Revolving Fund, for Emergency Medical Services
 34 operating expenses and grants to licensed Emergency Medical Services as
 35 provided by law by the Department of Health - Emergency Medical Services for
 36 the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$60,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$60,000</u></u>

SECTION 13. APPROPRIATION - WIC FOOD INSTRUMENTS - CASH. There is hereby appropriated, to the Department of Health, to be payable from the cash funds as defined by Arkansas Code 19-4-801, for Women, Infant, and Children's Food Instruments of the Department of Health - WIC Food Instruments - Cash for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) WIC FOOD INSTRUMENTS	<u><u>\$60,000,000</u></u>

SECTION 14. APPROPRIATION - INTERPRETERS FOR DEAF AND HEARING IMPAIRED. There is hereby appropriated, to the Department of Health, to be payable from the Interpreters between Hearing Individuals and Individuals who are Deaf, Deafblind, Hard of Hearing, or Oral Deaf Fund, for expenses of the Advisory Board for Interpreters between Hearing Individuals and Individuals who are Deaf, Deafblind, Hard of Hearing, or Oral Deaf of the Department of Health for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) ADVISORY BOARD EXPENSES	<u><u>\$25,000</u></u>

SECTION 15. APPROPRIATION - FULL INDEPENDENT PRACTICE CREDENTIALING. There is hereby appropriated, to the Department of Health, to be payable from the cash fund deposited in the State Treasury as determined by the Chief

Fiscal Officer of the State, for the payment of personal services, operating expenses, and for the payment of mileage and per diem of committee members for attendance at meetings, briefings, and hearings of the Department of Health - Full Independent Practice Credentialing Committee for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) FULL INDEPENDENT PRACTICE CREDENTIALING COMMITTEE	<u>\$350,000</u>

SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING FEES. On July 1 of each year the Arkansas Department of Health shall pay \$50,000 from the Operations appropriation provided herein from non-general revenue to War Memorial.

The provisions of this section shall be in effect only from July 1, ~~2024~~ 2025 through June 30, ~~2025~~ 2026.

SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIRECT COST ALLOCATION FUND TRANSFERS. Subject to such procedures as may be implemented by the Chief Fiscal Officer of the State, the disbursing officer for the Arkansas Department of Health is hereby authorized to transfer funds to the Public Health Fund from other program funds of the agency in order to reimburse for expenditures incurred for those programs.

The provisions of this section shall be in effect only from July 1, ~~2024~~ 2025 through June 30, ~~2025~~ 2026.

SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD OF FUNDS.

(a) Except as authorized in subsection (c) of this section, the Department of Health is authorized to carry forward any unspent funds remaining in the Public Health Fund on June 30, ~~2024~~ 2025 allocated for the support of the Trauma System to be used for the same purposes in the next

1 fiscal year.

2 (b) Any carry forward of unexpended balance of funding as authorized
3 herein, may be carried forward under the following conditions:

4 (1) Prior to June 30, ~~2025~~ 2026, the agency shall by written
5 statement set forth its reason(s) for the need to carry forward said funding
6 to the Office of Budget of the Department of Finance and Administration;

7 (2) The Office of Budget of the Department of Finance and
8 Administration shall report to the Legislative Council all amounts carried
9 forward by the September meeting of the Legislative Council or the Joint
10 Budget Committee meeting which report shall include the name of the agency,
11 board, commission, or institution and the amount of funding carried forward,
12 the program name or line item, the funding source and a copy of the written
13 request set forth in subdivision (b)(1) of this section;

14 (3) Each agency, board, commission, or institution shall provide
15 a written report to the Legislative Council or Joint Budget Committee
16 containing all information set forth in subdivision (b)(2) of this section,
17 along with a written statement as to the current status of the project,
18 contract, purpose, etc., for which the carry forward was originally requested
19 no later than thirty (30) days prior to the time the agency, board,
20 commission, or institution presents its budget request to the Legislative
21 Council or Joint Budget Committee, or both; and

22 (4) Thereupon, the Department of Finance and Administration
23 shall include all information obtained in subdivision (b)(3) of this section
24 in the budget manuals or a statement of non-compliance by the agency, board,
25 commission, or institution, or both.

26 (c) The Department of Health is authorized to transfer up to three
27 million seven hundred thousand dollars (\$3,700,000) in carry forward funds to
28 be used in the next fiscal year at the discretion of the Director of the
29 Department of Health to:

30 (1) Enhance and integrate an emergency management system to
31 include trauma, stroke, and myocardial infarction; and

32 (2) Provide long acting reversible contraceptives through
33 services provided by the Department of Health local health units.

34 The provisions of this section shall be in effect only from July 1, ~~2024~~
35 2025 through June 30, ~~2025~~ 2026.

36

1 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BREAST
3 CARE PROGRAM. The Arkansas Department of Health shall annually budget,
4 allocate, and expend for the Breast Care Program as appropriated in the
5 Operations Section in this Act, the sum of at least four million seven
6 hundred fifty-five thousand dollars (\$4,755,000) for Breast Cancer screening,
7 diagnosis, treatment and outreach expenses of the Breast Care Program.

8 The Arkansas Department of Health shall file an annual progress report by
9 each January 1 preceding a session of the General Assembly to the Co-Chairs
10 of the House and Senate Public Health Committee. This report shall include
11 amounts budgeted, allocated and expended for the Breast Care Program for
12 testing, diagnosis, treatment and outreach expenses.

13 The provisions of this section shall be in effect only from July 1, ~~2024~~
14 2025 through June 30, ~~2025~~ 2026.

15
16 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED
18 SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a Shared
19 Services paying accounts on his or her books and on the books of the
20 Treasurer of State and the Auditor of State for the payment of personal
21 services and operating expenses in the Shared Services Paying Account
22 Appropriation by the Department of Health.

23 (2) The Chief Fiscal Officer of the State shall direct the
24 transfer of funds and appropriations to the Shared Services Paying Account
25 appropriation section of this act on the books of the Treasurer of State, the
26 Auditor of State, and the Chief Fiscal Officer of the State.

27 (3) The transfer authority provided to the department in
28 subdivision (a)(2) of this section may be used to make transfers only within
29 the department's appropriation act or between other appropriation acts
30 authorized for the department.

31 (4) The provisions of this section shall be in effect from the
32 date of passage through June 30, ~~2025~~ 2026.

33
34 SECTION 21. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
35 authorized by this act shall be limited to the appropriation for such agency
36 and funds made available by law for the support of such appropriations; and

1 the restrictions of the State Procurement Law, the General Accounting and
2 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
3 Procedures and Restrictions Act, or their successors, and other fiscal
4 control laws of this State, where applicable, and regulations promulgated by
5 the Department of Finance and Administration, as authorized by law, shall be
6 strictly complied with in disbursement of said funds.

7
8 SECTION 22. LEGISLATIVE INTENT. It is the intent of the General
9 Assembly that any funds disbursed under the authority of the appropriations
10 contained in this act shall be in compliance with the stated reasons for
11 which this act was adopted, as evidenced by the Agency Requests, Executive
12 Recommendations and Legislative Recommendations contained in the budget
13 manuals prepared by the Department of Finance and Administration, letters, or
14 summarized oral testimony in the official minutes of the Arkansas Legislative
15 Council or Joint Budget Committee which relate to its passage and adoption.

16
17 SECTION 23. EMERGENCY CLAUSE. It is found and determined by the
18 General Assembly, that the Constitution of the State of Arkansas prohibits
19 the appropriation of funds for more than a one (1) year period; that the
20 effectiveness of this Act on July 1, 2025 is essential to the operation of
21 the agency for which the appropriations in this Act are provided, and that in
22 the event of an extension of the legislative session, the delay in the
23 effective date of this Act beyond July 1, 2025 could work irreparable harm
24 upon the proper administration and provision of essential governmental
25 programs. Therefore, an emergency is hereby declared to exist and this Act
26 being necessary for the immediate preservation of the public peace, health
27 and safety shall be in full force and effect from and after July 1, 2025.

28
29 /s/Joint Budget Committee
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