1		Arkansas	As Engrossed: H		
2		neral Assembly	A Bill	L	
3	Regular	Session, 2025			HOUSE BILL 1174
4					
5	By: Joir	nt Budget Committee			
6					
7 8			For An Act To Be	Fntitled	
8 9		ለክ ለርሞ ጥር	MAKE AN APPROPRIATION		FRVICES
9 10			FIARE AN AFFROFRIATION		ERVICED
10			NS - DIVISION OF CORREC		TSCAT
12			NG JUNE 30, 2026; AND E		
13			10 00111 00, 2020, 1110 1		
14					
15			Subtitle		
16		AN A	CT FOR THE DEPARTMENT (OF CORRECTIONS	
17		- DI	VISION OF CORRECTION A	PPROPRIATION	
18		FOR	THE 2025-2026 FISCAL Y	EAR.	
19					
20					
21	BE IT	ENACTED BY THE (GENERAL ASSEMBLY OF THE	E STATE OF ARKA	NSAS:
22					
23		SECTION 1. REGU	LAR SALARIES - SHARED S	SERVICES. Ther	e is hereby
24	establ	ished for the De	epartment of Correction	ns for the 2025	-2026 fiscal year,
25	the fo	llowing maximum	number of regular empl	Loyees.	
26					
27					Maximum Annual
28				Maximum	Salary Rate
29	Item	Class		No. of	Fiscal Year
30	No.	Code Title		Employees	2025-2026
31	(1)		Y OF CORRECTIONS	1	GRADE SE05
32	(2)	N256N DOC CHIEI		1	GRADE SE02
33	(3)		F FISCAL OFFICER	1	GRADE SE01
34 25	(4)		F INFORMATION OFFICER	1	GRADE IT11
35	(5)	D012C DATABASE			GRADE ITO8
36	(6)	DOMAC DCC PROJ	& ENTERPRISE PROGRAM N	1GMT ADMIN I	GRADE ITO8



1	(7)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE ITO8
2	(8)	D030C	INFORMATION SYSTEMS COORDINATOR	2	GRADE IT07
3	(9)	D017C	INFORMATION SYSTEMS SECURITY SPECIALIST	1	GRADE IT07
4	(10)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	5	GRADE ITO6
5	(11)	D061C	INFORMATION SYSTEMS COORDINATION SPEC	1	GRADE IT05
6	(12)	D052C	SOFTWARE SUPPORT ANALYST	12	GRADE IT05
7	(13)	D071C	COMPUTER SUPPORT ANALYST	5	GRADE IT03
8	(14)	D079C	COMPUTER SUPPORT TECHNICIAN	17	GRADE IT02
9	(15)	N039N	ADC DEPUTY DIRECTOR	1	GRADE GS15
10	(16)	N048N	ADC ASSISTANT DIRECTOR	1	GRADE GS14
11	(17)	N261N	DOC MENTAL HEALTH ADMINISTRATOR	1	GRADE GS14
12	(18)	N130N	DOC SHARED SERVICES CHIEF	2	GRADE GS14
13	(19)	A108C	ADC ASST CHIEF FINANCIAL OFFICER	1	GRADE GS13
14	(20)	G024N	ADC GENERAL COUNSEL	2	GRADE GS13
15	(21)	N258N	DOC APPLIED RESEARCHER	1	GRADE GS13
16	(22)	V043C	DOC CHIEF PROCUREMENT OFFICER	1	GRADE GS13
17	(23)	G347C	DOC CONTINUOUS IMPROVEMENT ADMIN	1	GRADE GS13
18	(24)	G019C	GENERAL COUNSEL	1	GRADE GS13
19	(25)	P003N	ADC PUBLIC INFORMATION OFFICER	1	GRADE GS12
20	(26)	A021C	AGENCY CONTROLLER I	1	GRADE GS12
21	(27)	G025C	ATTORNEY SUPERVISOR	1	GRADE GS12
22	(28)	G348C	DOC CHIEF OF INVESTIGATIONS	1	GRADE GS12
23	(29)	T129C	DOC CHIEF TRAINING OFFICER	1	GRADE GS12
24	(30)	G346C	DOC POLICY ADMINISTRATOR	1	GRADE GS12
25	(31)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
26	(32)	A027C	ACCOUNTING OPERATIONS MANAGER	2	GRADE GS11
27	(33)	R013C	AGENCY HUMAN RESOURCES MANAGER	2	GRADE GS11
28	(34)	C112C	ADC POLICY & RESEARCH COORDINATOR	1	GRADE GS10
29	(35)	T015C	DOC DEPUTY WARDEN	1	GRADE GS10
30	(36)	A050C	AGENCY FISCAL MANAGER	1	GRADE GS09
31	(37)	G222C	DOC INTERNAL AFFAIRS ADMINISTRATOR	1	GRADE GS09
32	(38)	T027C	DOC TRAINING ADMINISTRATOR	1	GRADE GS09
33	(39)	G342C	DOC VICTIM/WITNESS COORDINATOR	1	GRADE GS09
34	(40)	E022C	EDUCATION & INSTRUCTION MANAGER	1	GRADE GS09
35	(41)	A038C	FISCAL SUPPORT MANAGER	1	GRADE GS09
36	(42)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE GS09

1	(43)	R021C BUDGET ANALYST	1	GRADE GS08
2	(44)	T065C DOC CORRECTIONAL SERGEANT	2	GRADE GS08
3	(45)	T104C DOC TRAINING ACADEMY SUPERVISOR	2	GRADE GS08
4	(46)	A066C INTERNAL AUDITOR	1	GRADE GS08
5	(47)	R014C PERSONNEL MANAGER	3	GRADE GS08
6	(48)	V007C PROCUREMENT COORDINATOR	1	GRADE GS08
7	(49)	X062C QUALITY ASSURANCE COORDINATOR	1	GRADE GS08
8	(50)	A089C ACCOUNTANT I	2	GRADE GS07
9	(51)	R024C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
10	(52)	A081C AUDITOR	1	GRADE GS07
11	(53)	T075C DOC CORPORAL	1	GRADE GS07
12	(54)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
13	(55)	X053C INTERNAL AFFAIRS MANAGER	1	GRADE GS07
14	(56)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
15	(57)	A063C RESEARCH & STATISTICS SUPERVISOR	1	GRADE GS07
16	(58)	S011C ADC COMMODITY & FOOD SVC ADMR	1	GRADE GS06
17	(59)	C037C ADMINISTRATIVE ANALYST	4	GRADE GS06
18	(60)	X133C DOC INTERNAL AFFAIRS INVESTIGATOR	6	GRADE GS06
19	(61)	R030C EEO/GRIEVANCE OFFICER	1	GRADE GS06
20	(62)	A074C FISCAL SUPPORT SUPERVISOR	6	GRADE GS06
21	(63)	G180C GRANTS ANALYST	1	GRADE GS06
22	(64)	R025C HUMAN RESOURCES ANALYST	3	GRADE GS06
23	(65)	T103C LAW ENFORCEMENT TRAINING INSTRUCTOR	11	GRADE GS06
24	(66)	P027C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
25	(67)	M048C SUBSTANCE ABUSE PROGRAM LEADER	1	GRADE GS06
26	(68)	R033C BENEFITS ANALYST	1	GRADE GS05
27	(69)	CO22C BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05
28	(70)	V014C BUYER	5	GRADE GS05
29	(71)	V013C CENTRAL WAREHOUSE OPERATIONS MGR	1	GRADE GS05
30	(72)	M058C DOC PROGRAM SPECIALIST	1	GRADE GS05
31	(73)	A091C FISCAL SUPPORT ANALYST	9	GRADE GS05
32	(74)	R032C HUMAN RESOURCES PROGRAM REPRESENTATIVE	5	GRADE GS05
33	(75)	R031C INSTITUTION HUMAN RESOURCES COORD	2	GRADE GS05
34	(76)	V015C PURCHASING SPECIALIST	6	GRADE GS05
35	(77)	E051C STAFF DEVELOPMENT SPECIALIST	3	GRADE GS05
36	(78)	CO56C ADMINISTRATIVE SPECIALIST III	9	GRADE GS04

1	(79) A098C FISCAL SUPPORT SPECIALIST	22 GRADE GS04
2	(80) R038C HUMAN RESOURCES ASSISTANT	1 GRADE GS04
3	(81) R036C HUMAN RESOURCES SPECIALIST	2 GRADE GS04
4	(82) VO2OC INVENTORY CONTROL MANAGER	2 GRADE GS04
5	(83) CO46C LEGAL SUPPORT SPECIALIST	1 GRADE GS04
6	(84) VO22C PURCHASING TECHNICIAN	2 GRADE GS04
7	(85) C073C ADMINISTRATIVE SPECIALIST II	4 GRADE GS03
8	(86) CO87C ADMINISTRATIVE SPECIALIST I	1 GRADE GS02
9	(87) VO3OC SHIPPING & RECEIVING CLERK	1 GRADE GS02
10	MAX. NO. OF EMPLOYEES	214
11		
12	SECTION 2. APPROPRIATION - SHARED SERV	ICES PAYING ACCOUNT. There is
13	hereby appropriated, to the Department of Co	rrections, to be payable from the
14	paying account as determined by the Chief Fi	scal Officer of the State, for
15	personal services and operating expenses of	the Department of Corrections -
16	Shared Services for the fiscal year ending J	une 30, 2026, the following:
17		
18	ITEM	FISCAL YEAR
19	NO.	2025-2026
20	(01) REGULAR SALARIES	\$11,662,894
21	(02) PERSONAL SERVICES MATCHING	4,404,211
22	(03) OVERTIME	100,000
23	(04) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	15,858,565
25	(B) CONF. & TRAVEL	0
26	(C) PROF. FEES	210,408
27	(D) CAP. OUTLAY	250,000
28	(E) DATA PROC.	0
29	(05) MEDICAL CONTRACTS	141,429,822
30	TOTAL AMOUNT APPROPRIATED	<u>\$173,915,900</u>
31		
32	SECTION 3. APPROPRIATION - COUNTY JAIL	REIMBURSEMENT. There is hereby
33	appropriated, to the Department of Correctio	ns, to be payable from the County
34	Jail Reimbursement Fund, for reimbursement t	o counties housing state inmates

35 of the Department of Corrections - County Jail Reimbursement for the fiscal 36 year ending June 30, 2026, the following:

5

9

2	ITEM		FISCAL YEAR
3	NO.		2025-2026
4	(01)	REFUNDS/REIMBURSEMENTS	\$34,800,000

6 SECTION 4. REGULAR SALARIES. There is hereby established for the 7 Department of Corrections - Division of Correction for the 2025-2026 fiscal 8 year, the following maximum number of regular employees.

10					Maximum Annual
11				Maximum	Salary Rate
12	Item	Class		No. of	Fiscal Year
13	No.	Code	Title E	mployees	2025-2026
14	(1)	U035U	ADC DIRECTOR	1	GRADE SE04
15	(2)	U062U	ADC CHIEF DEPUTY DIRECTOR	1	GRADE SE02
16	(3)	L001C	PSYCHOLOGIST SUPERVISOR	3	GRADE MP04
17	(4)	L097C	ADC PSYCHOLOGIST	11	GRADE MP03
18	(5)	L003C	PSYCHOLOGIST	1	GRADE MP03
19	(6)	L038C	REGISTERED NURSE	1	GRADE MP01
20	(7)	N039N	ADC DEPUTY DIRECTOR	2	GRADE GS15
21	(8)	NO48N	ADC ASSISTANT DIRECTOR	1	GRADE GS14
22	(9)	G014N	ADC COMPLIANCE ATTORNEY	1	GRADE GS13
23	(10)	T001N	ADC SUPERINTENDENT	7	GRADE GS13
24	(11)	N120N	ADC FARM ADMINISTRATOR	1	GRADE GS12
25	(12)	N136N	ADC HEALTH SERVICE ADMINISTRATOR	1	GRADE GS12
26	(13)	N119N	ADC INDUSTRY ADMINISTRATOR	1	GRADE GS12
27	(14)	T005C	DOC CORRECTIONAL WARDEN	10	GRADE GS12
28	(15)	T109C	SEX OFFENDER COMM NOTIFCTN ASMNT A	DMIN 1	GRADE GS12
29	(16)	G047C	ATTORNEY SPECIALIST	2	GRADE GS11
30	(17)	S108C	DOC CONSTRUCTION DIVISION MANAGER	1	GRADE GS11
31	(18)	T033C	DOC MAJOR	25	GRADE GS11
32	(19)	T048C	DOC CAPTAIN	55	GRADE GS10
33	(20)	T015C	DOC DEPUTY WARDEN	25	GRADE GS10
34	(21)	T006C	ADC HEAD FARM MANAGER II	3	GRADE GS09
35	(22)	T054C	DOC LIEUTENANT	159	GRADE GS09
36	(23)	E022C	EDUCATION & INSTRUCTION MANAGER	2	GRADE GS09

1	(24)	B042C ENGINEER	1	GRADE GS09
2	(25)	A038C FISCAL SUPPORT MANAGER	1	GRADE GS09
3	(26)	M009C LICENSED CERTIFIED SOCIAL WORKER	25	GRADE GS09
4	(27)	L033C PSYCHOLOGICAL EXAMINER	4	GRADE GS09
5	(28)	L041C ADC ASST MEDICAL PROGRAM MANAGER	1	GRADE GS08
6	(29)	S094C ADC CONSTRUCTION/MAINTENANCE COORD	4	GRADE GS08
7	(30)	T021C ADC HEAD FARM MANAGER I	3	GRADE GS08
8	(31)	S010C ADC INDUSTRY PROGRAM MANAGER	7	GRADE GS08
9	(32)	M031C ADMINISTRATOR OF CHAPLAINCY SVCS	1	GRADE GS08
10	(33)	T065C DOC CORRECTIONAL SERGEANT	885	GRADE GS08
11	(34)	A066C INTERNAL AUDITOR	1	GRADE GS08
12	(35)	M088C LICENSED MASTER SOCIAL WORKER	7	GRADE GS08
13	(36)	M020C LICENSED PROFESSIONAL COUNSELOR	66	GRADE GS08
14	(37)	V007C PROCUREMENT COORDINATOR	2	GRADE GS08
15	(38)	G121C REHAB PROGRAM MANAGER	9	GRADE GS08
16	(39)	A060C SENIOR AUDITOR	1	GRADE GS08
17	(40)	G142C ADC CLASSIFICATION ADMINISTRATOR	1	GRADE GS07
18	(41)	S096C ADC CONSTRUCTION PROJECT SUPERVISOR	15	GRADE GS07
19	(42)	G159C DEPARTMENT BUSINESS COORDINATOR	1	GRADE GS07
20	(43)	S019C DIRECTOR MAINTENANCE	10	GRADE GS07
21	(44)	T075C DOC CORPORAL	2,316	GRADE GS07
22	(45)	T059C DOC FOOD PREPARATION MANAGER	20	GRADE GS07
23	(46)	G322C DOC INMATE GRIEVANCE COORDINATOR	2	GRADE GS07
24	(47)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE GS07
25	(48)	M026C LICENSED SOCIAL WORKER	1	GRADE GS07
26	(49)	L052C REHAB FACILITY SUPERVISOR	6	GRADE GS07
27	(50)	M049C SENIOR CHAPLAIN	7	GRADE GS07
28	(51)	E041C SENIOR LIBRARIAN	1	GRADE GS07
29	(52)	M023C SUBSTANCE ABUSE PROGRAM COORD	4	GRADE GS07
30	(53)	B040C ADC AGRICULTURE PRODUCTION SUPERVISO	R 1	GRADE GS06
31	(54)	T040C ADC ASSISTANT HEAD FARM MANAGER	4	GRADE GS06
32	(55)	S095C ADC CONSTRUCTION PROJECT SPECIALIST	9	GRADE GS06
33	(56)	S027C ADC INDUSTRIAL SUPERVISOR II	19	GRADE GS06
34	(57)	S105C ADC INDUSTRY PROGRAM SPECIALIST	1	GRADE GS06
35	(58)	T039C ADC INMATE TRANSPORTATION COORD	1	GRADE GS06
36	(59)	CO37C ADMINISTRATIVE ANALYST	13	GRADE GS06

1	(60)	T053C AGRICULTURE UNIT SUPERVISOR II	31	GRADE	GS06
2	(61)	M044C ASSOCIATE PROFESSIONAL COUNSELOR	14	GRADE	GS06
3	(62)	M057C CHAPLAIN	18	GRADE	GS06
4	(63)	L058C DISEASE INTERVENTION SPECIALIST	2	GRADE	GS06
5	(64)	X133C DOC INTERNAL AFFAIRS INVESTIGATOR	2	GRADE	GS06
6	(65)	G340C DOC ASST INMATE GRIEVANCE COORDINATOR	6	GRADE	GS06
7	(66)	T070C DOC FOOD PREPARATION SUPERVISOR	86	GRADE	GS06
8	(67)	C026C RECORDS/INTAKE SUPERVISOR	2	GRADE	GS06
9	(68)	T061C SENIOR IA	1	GRADE	GS06
10	(69)	S016C SKILLED TRADES FOREMAN	1	GRADE	GS06
11	(70)	S022C SKILLED TRADES SUPERVISOR	1	GRADE	GS06
12	(71)	M048C SUBSTANCE ABUSE PROGRAM LEADER	45	GRADE	GS06
13	(72)	T041C WORK RELEASE PROGRAM SUPERVISOR	4	GRADE	GS06
14	(73)	G216C ADC INMATE GRIEVANCE COORDINATOR	19	GRADE	GS05
15	(74)	P044C ADC SALES REPRESENTATIVE	4	GRADE	GS05
16	(75)	T071C ADC UNIT TRAINING SUPERVISOR	17	GRADE	GS05
17	(76)	T058C AGRICULTURE UNIT SUPERVISOR I	3	GRADE	GS05
18	(77)	C022C BUSINESS OPERATIONS SPECIALIST	17	GRADE	GS05
19	(78)	G215C CAREER PLANNING & PLACEMENT SPECIALIST	2	GRADE	GS05
20	(79)	G200C CLASSIFICATION & ASSIGNMENT OFFICER	20	GRADE	GS05
21	(80)	X128C CORRECTIONAL UNIT ACCREDITATION SPEC	12	GRADE	GS05
22	(81)	X127C DISCIPLINARY HEARING OFFICER	5	GRADE	GS05
23	(82)	T076C DOC ADMIN REVIEW OFFICER	6	GRADE	GS05
24	(83)	M059C DOC ADVISOR	14	GRADE	GS05
25	(84)	S026C DOC ASST MAINTENANCE SUPERVISOR	13	GRADE	GS05
26	(85)	M058C DOC PROGRAM SPECIALIST	14	GRADE	GS05
27	(86)	C024C DOC RECORDS SUPERVISOR	23	GRADE	GS05
28	(87)	A091C FISCAL SUPPORT ANALYST	2	GRADE	GS05
29	(88)	R031C INSTITUTION HUMAN RESOURCES COORDINATOR	15	GRADE	GS05
30	(89)	V015C PURCHASING SPECIALIST	2	GRADE	GS05
31	(90)	M065C RECREATIONAL ACTIVITY SUPERVISOR	20	GRADE	GS05
32	(91)	S043C ADC INDUSTRIAL SUPERVISOR I	7	GRADE	GS04
33	(92)	T077C ADC MAILROOM SERVICES COORDINATOR	15	GRADE	GS04
34	(93)	CO56C ADMINISTRATIVE SPECIALIST III	35	GRADE	GS04
35	(94)	A098C FISCAL SUPPORT SPECIALIST	13	GRADE	GS04
36	(95)	R038C HUMAN RESOURCES ASSISTANT	22	GRADE	GS04

1	(96)	R036C HUMAN RESOURCES SPECIALIST	2	GRADE GS04
2	(97)	S051C INSTRUMENTATION TECHNICIAN	1	GRADE GS04
3	(98)	V020C INVENTORY CONTROL MANAGER	2	GRADE GS04
4	(99)	CO46C LEGAL SUPPORT SPECIALIST	2	GRADE GS04
5	(100)	S046C MAINTENANCE TECHNICIAN	24	GRADE GS04
6	(101)	V024C ADC PROPERTY OFFICER	2	GRADE GS03
7	(102)	CO73C ADMINISTRATIVE SPECIALIST II	65	GRADE GS03
8	(103)	T081C COMMISSARY MANAGER	29	GRADE GS03
9	(104)	CO87C ADMINISTRATIVE SPECIALIST I	102	GRADE GS02
10		MAX. NO. OF EMPLOYEES	4,509	

11

12 SECTION 5. EXTRA HELP. There is hereby authorized, for the Department 13 of Corrections - Division of Correction for the 2025-2026 fiscal year, the 14 following maximum number of part-time or temporary employees, to be known as 15 "Extra Help", payable from funds appropriated herein for such purposes: one 16 hundred seventy (170) temporary or part-time employees, when needed, at rates 17 of pay not to exceed those provided in the Uniform Classification and 18 Compensation Act, or its successor, or this act for the appropriate 19 classification.

20

21 SECTION 6. APPROPRIATION - INMATE CARE & CUSTODY. There is hereby 22 appropriated, to the Department of Corrections, to be payable from the 23 Division of Correction Inmate Care and Custody Fund Account, for personal 24 services and operating expenses of the Department of Corrections - Division 25 of Correction - Inmate Care & Custody for the fiscal year ending June 30, 26 2026, the following:

27

28	ITEM		FISCAL YEAR
29	NO.		2025-2026
30	(01)	REGULAR SALARIES	\$192,640,115
31	(02)	EXTRA HELP	100,000
32	(03)	PERSONAL SERVICES MATCHING	82,977,040
33	(04)	OVERTIME	15,050,000
34	(05)	MAINT. & GEN. OPERATION	
35		(A) OPER. EXPENSE	69,737,850
36		(B) CONF. & TRAVEL	155,398

8

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1	(C) PROF. FEES	655,724
2	(D) CAP. OUTLAY	749,000
3	(E) DATA PROC.	0
4	(06) JAIL CONTRACTS	1,533,000
5	(07) ENERGY SAVINGS & EFFICIENCIES	1,431,465
6	TOTAL AMOUNT APPROPRIATED	\$365,029,592
7		
8	SECTION 7. APPROPRIATION - INMATE WELFARE PROGRAM	. There is hereby
9	appropriated, to the Department of Corrections, to be pa	ayable from the cash
10	fund deposited in the State Treasury as determined by t	he Chief Fiscal
11	Officer of the State, for personal services and operating	ng expenses of the
12	Department of Corrections - Division of Correction - In	mate Welfare Program
13	for the fiscal year ending June 30, 2026, the following	:
14		
15	ITEM	FISCAL YEAR
16	NO.	2025-2026
17	(01) REGULAR SALARIES	\$985,130
18	(02) PERSONAL SERVICES MATCHING	465,289
19	(03) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	17,028,560
21	(B) CONF. & TRAVEL	0
22	(C) PROF. FEES	0
23	(D) CAP. OUTLAY	4,250,000
24	(E) DATA PROC.	0
25	TOTAL AMOUNT APPROPRIATED	\$22,728,979
26		
27	SECTION 8. APPROPRIATION - WORK RELEASE PROGRAM.	There is hereby
28	appropriated, to the Department of Corrections, to be pa	ayable from the cash
29	fund deposited in the State Treasury as determined by t	he Chief Fiscal
30	Officer of the State, for operating expenses and debt so	ervice of the
31	Department of Corrections - Division of Correction - Wo	rk Release Program for
32	the fiscal year ending June 30, 2026, the following:	
33		
34	ITEM	FISCAL YEAR
35	NO.	2025-2026
36	(01) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	\$5,394,120
2	(B) CONF. & TRAVEL	104,150
3	(C) PROF. FEES	100,000
4	(D) CAP. OUTLAY	2,427,590
5	(E) DATA PROC.	0
6	(02) DEBT SERVICE	0
7	TOTAL AMOUNT APPROPRIATED	\$8,025,860
8		
9	SECTION 9. APPROPRIATION - PRISON INDUSTRY PROGRAM	I. There is hereby
10	appropriated, to the Department of Corrections, to be pa	yable from the
11	Division of Correction Prison Industry Fund, for persona	l services and
12	operating expenses of the Department of Corrections - Di	vision of Correction
13	- Prison Industry Program for the fiscal year ending Jun	e 30, 2026, the
14	following:	
15		
16	ITEM	FISCAL YEAR
17	NO.	2025-2026
18	(01) REGULAR SALARIES	\$2,351,787
19	(02) EXTRA HELP	10,000
20	(03) PERSONAL SERVICES MATCHING	1,091,660
21	(04) OVERTIME	8,000
22	(05) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	7,905,213
24	(B) CONF. & TRAVEL	41,280
25	(C) PROF. FEES	100,000
26	(D) CAP. OUTLAY	850,000
27	(E) DATA PROC.	0
28	TOTAL AMOUNT APPROPRIATED	\$12,357,940
29		
30	SECTION 10. APPROPRIATION - FARM OPERATIONS PROGRA	M. There is hereby
31	appropriated, to the Department of Corrections, to be pa	yable from the
32	Division of Correction Farm Fund, for personal services	and operating
33	expenses of the Department of Corrections - Division of	Correction - Farm
34	Operations Program for the fiscal year ending June 30, 2	026, the following:
35		
36	ITEM	FISCAL YEAR

1	_NO.	2025-2026
2	(01) REGULAR SALARIES	\$2,871,466
3	(02) EXTRA HELP	10,000
4	(03) PERSONAL SERVICES MATCHING	1,307,018
5	(04) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	12,900,000
7	(B) CONF. & TRAVEL	53,010
8	(C) PROF. FEES	138,354
9	(D) CAP. OUTLAY	2,000,000
10	(E) DATA PROC.	0
11	(05) PURCHASE CATTLE/MEAT	650,000
12	TOTAL AMOUNT APPROPRIATED	\$19,929,848
13		
14	SECTION 11. APPROPRIATION - NON-TAX REVENUE RECEIP	TS. There is hereby
15	appropriated, to the Department of Corrections, to be pa	yable from the cash
16	fund deposited in the State Treasury as determined by th	e Chief Fiscal
17	Officer of the State, for operating expenses of the Depa	rtment of Corrections
18	- Division of Correction - Non-Tax Revenue Receipts for	the fiscal year
19		
19	ending June 30, 2026, the following:	
20	ending June 30, 2026, the following:	
	ITEM	FISCAL YEAR
20		FISCAL YEAR 2025-2026
20 21	ITEM	
20 21 22	ITEM NO.	
20 21 22 23	ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION	2025-2026
20 21 22 23 24	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	2025-2026 \$1,841,000
20 21 22 23 24 25	ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	2025-2026 \$1,841,000 0
20 21 22 23 24 25 26	ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	2025-2026 \$1,841,000 0 30,000
20 21 22 23 24 25 26 27	ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	2025-2026 \$1,841,000 0 30,000 0
20 21 22 23 24 25 26 27 28	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2025-2026 \$1,841,000 0 30,000 0 0
20 21 22 23 24 25 26 27 28 29	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) CONSTRUCTION	2025-2026 \$1,841,000 0 30,000 0 0 1,870,200
20 21 22 23 24 25 26 27 28 29 30	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) CONSTRUCTION	2025-2026 \$1,841,000 0 30,000 0 1,870,200 \$3,741,200
20 21 22 23 24 25 26 27 28 29 30 31	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) CONSTRUCTION TOTAL AMOUNT APPROPRIATED	2025-2026 \$1,841,000 0 30,000 0 0 1,870,200 \$3,741,200
20 21 22 23 24 25 26 27 28 29 30 31 32	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) CONSTRUCTION TOTAL AMOUNT APPROPRIATED SECTION 12. APPROPRIATION - ADC SEX OFFENDER ASSES	2025-2026 \$1,841,000 0 30,000 0 0 <u>1,870,200</u> <u>\$3,741,200</u> SMENT. There is to be payable from the
20 21 22 23 24 25 26 27 28 29 30 31 32 33	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) CONSTRUCTION TOTAL AMOUNT APPROPRIATED SECTION 12. APPROPRIATION - ADC SEX OFFENDER ASSES hereby appropriated, to the Department of Corrections, t	2025-2026 \$1,841,000 0 30,000 0 1,870,200 \$3,741,200 SMENT. There is to be payable from the s expenses of the

1		
2	ITEM	FISCAL YEAR
3	NO.	2025-2026
4	(01) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	\$50,000
6	(B) CONF. & TRAVEL	0
7	(C) PROF. FEES	120,000
8	(D) CAP. OUTLAY	0
9	(E) DATA PROC.	0
10	TOTAL AMOUNT APPROPRIATED	\$170,000
11		
12	SECTION 13. APPROPRIATION - FIRE STATION - PROTECTION.	There is hereby
13	appropriated, to the Department of Corrections, to be payabl	e from the cash
14	fund deposited in the State Treasury as determined by the Ch	ief Fiscal
15	Officer of the State, for operating expenses of the Departme	nt of Corrections
16	- Division of Correction - Fire Station - Protection for the	fiscal year
17	ending June 30, 2026, the following:	
18		
10		
19	ITEM	FISCAL YEAR
19 20	ITEM NO.	FISCAL YEAR 2025-2026
20	NO.	
20 21	NO. (01) MAINT. & GEN. OPERATION	2025-2026
20 21 22	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	<u>2025-2026</u> \$25,000
20 21 22 23	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	<u>2025-2026</u> \$25,000 0
20 21 22 23 24	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	2025-2026 \$25,000 0 0
20 21 22 23 24 25	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	2025-2026 \$25,000 0 0
20 21 22 23 24 25 26	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2025-2026 \$25,000 0 0 0
20 21 22 23 24 25 26 27	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2025-2026 \$25,000 0 0 0 0 25,000
20 21 22 23 24 25 26 27 28	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	2025-2026 \$25,000 0 0 0 0 \$25,000 hereby
20 21 22 23 24 25 26 27 28 29	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 14. APPROPRIATION - PAWS IN PRISON. There is	2025-2026 \$25,000 0 0 0 0 \$25,000 hereby e from the cash
20 21 22 23 24 25 26 27 28 29 30	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 14. APPROPRIATION - PAWS IN PRISON. There is appropriated, to the Department of Corrections, to be payabl	2025-2026 \$25,000 0 0 0 0 <u>0</u> \$25,000 hereby e from the cash ief Fiscal
20 21 22 23 24 25 26 27 28 29 30 31	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 14. APPROPRIATION - PAWS IN PRISON. There is appropriated, to the Department of Corrections, to be payabl fund deposited in the State Treasury as determined by the Ch	$2025-2026$ $\begin{array}{c} \$25,000\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ \underline{}\\ 0\\ \underline{}\\ \underline{}\\$
20 21 22 23 24 25 26 27 28 29 30 31 32	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 14. APPROPRIATION - PAWS IN PRISON. There is appropriated, to the Department of Corrections, to be payabl fund deposited in the State Treasury as determined by the Ch Officer of the State, for operating expenses of the Department	$2025-2026$ $\begin{array}{c} \$25,000\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ \underline{}\\ 0\\ \underline{}\\ \underline{}\\$
20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 14. APPROPRIATION - PAWS IN PRISON. There is appropriated, to the Department of Corrections, to be payabl fund deposited in the State Treasury as determined by the Ch Officer of the State, for operating expenses of the Departme - Division of Correction - Paws In Prison for the fiscal yea	$2025-2026$ $\begin{array}{c} \$25,000\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ \underline{}\\ 0\\ \underline{}\\ \underline{}\\$

1	NO. 2025-2026	
2	(01) PAWS IN PRISON\$150,000	
3		
4	SECTION 15. APPROPRIATION - MEDICAL MONETARY SANCTIONS. There is	
5	hereby appropriated, to the Department of Corrections, to be payable from the	
6	cash fund deposited in the State Treasury as determined by the Chief Fiscal	
7	Officer of the State, for comprehensive inmate/offender health services of	
8	the Department of Corrections - Division of Correction - Medical Monetary	
9	Sanctions for the fiscal year ending June 30, 2026, the following:	
10		
11	ITEM FISCAL YEAR	
12 13	<u>NO.</u> 2025-2026 (01) MEDICAL MONETARY SANCTIONS \$5,000,000	
15 14	(01) MEDICAL MONETARY SANCTIONS\$5,000,000	
14	SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS	
16	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER	
17	OF APPROPRIATION WITHIN CAPITAL IMPROVEMENT PROJECTS. The Department of	
18	Corrections is hereby authorized to transfer appropriation between and/or	
19	among the various capital improvements/construction projects authorized by	
20	the General Assembly. Such transfers may be made only after approval by the	
21	Governor and after prior approval by the Arkansas Legislative Council or	
22	Joint Budget Committee. Such authorization shall in no way mean that the	
23	total amount of funds or appropriations for capital improvement/construction	
24	projects be greater than that provided by the General Assembly for the	
25	Department of Corrections.	
26	Determining the maximum number of employees and the maximum amount of	
27	appropriation and general revenue funding for a state agency each fiscal year	
28	is the prerogative of the General Assembly. This is usually accomplished by	
29	delineating such maximums in the appropriation act(s) for a state agency and	
30	the general revenue allocations authorized for each fund and fund account by	
31	amendment to the Revenue Stabilization law. Further, the General Assembly	
32	has determined that the Department of Corrections - Division of Correction	
33	may operate more efficiently if some flexibility is provided to the	
34	Department of Corrections authorizing broad powers under this Section.	
35	Therefore, it is both necessary and appropriate that the General Assembly	
36	maintain oversight by requiring prior approval of the Legislative Council or	

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Joint Budget Committee as provided by this section. The requirement of
 approval by the Legislative Council or Joint Budget Committee is not a
 severable part of this section. If the requirement of approval by the
 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
 court of competent jurisdiction, this entire section is void.

6 The provisions of this section shall be in effect only from July 1,
7 2024-2025 through June 30, 2025 2026.

8

SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 10 11 REALLOCATION OF RESOURCES. Upon determination by the Board of Corrections, 12 at the request of the Secretary of Corrections, that a reallocation of resources within the Division of Community Correction and Division of 13 14 Correction is necessary for the efficient and effective operation of the 15 divisions department, the Board, with approval of the Governor and approval 16 by the Arkansas Legislative Council or Joint Budget Committee, shall have the 17 authority to instruct the division directors Department Secretary, to request 18 from the Chief Fiscal Officer of the State, a transfer of positions, 19 programs, funds, appropriations, and line-item appropriations within or 20 between existing and newly created divisions, offices, sections, or units of 21 the divisions department. If it is determined that the requested transfer 22 should be made, the Chief Fiscal Officer of the State shall then initiate the 23 necessary transfer documents to reflect the transfers upon the fiscal records 24 of the State Treasurer, the State Auditor, the Chief Fiscal Officer of the 25 State, and the Department of Corrections Divisions of Correction and 26 Community Correction. Provided, however, that the **Board** Department Secretary 27 shall be limited to submitting no more than two requests, encompassing a single purpose listed in this section, during any fiscal year per division. 28 29 Transfer authority shall further be limited to no more than five percent (5%) 30 of the total General Revenue and Special Revenue appropriation, funding, and 31 positions specific to each agency division, office, section, or unit from 32 which funds are transferred. However, there shall be no fund transfers to or 33 from the County Jail Reimbursement Fund. A Reallocation of Resources 34 Transfer shall be limited to the following specific purposes: 35 a) Costs to open and operate temporary beds; 36 b) Payment of Debt Service;

1 c) Payment of Overtime Expenses;

2 d) Unanticipated increases for medical or private prison contracts;

3 e) Construction/renovation/equipping of new beds;

4 f) Deficits in Farm or Industry Program;

5 g) Losses not covered by insurance proceeds;

6~~h) Costs of personnel for critical services necessary to carry out the

7 mission of the agency.

8 Determining the maximum number of employees and the maximum amount of 9 appropriation and general revenue funding for a state agency each fiscal year 10 is the prerogative of the General Assembly. This is usually accomplished by 11 delineating such maximums in the appropriation act(s) for a state agency and 12 the general revenue allocations authorized for each fund and fund account by 13 amendment to the Revenue Stabilization law. Further, the General Assembly 14 has determined that the <u>Department of Corrections</u> Divisions of Correction and 15 the Division of Community Correction may operate more efficiently if some 16 flexibility is provided to the Board of Corrections authorizing broad powers 17 under the Reallocation of Resources provisions herein. Therefore, it is both 18 necessary and appropriate that the General Assembly maintain oversight by 19 requiring prior approval of the Legislative Council or Joint Budget Committee 20 as provided by this section. The requirement of approval by the Legislative 21 Council or Joint Budget Committee is not a severable part of this section. 22 If the requirement of approval by the Legislative Council or Joint Budget 23 Committee is ruled unconstitutional by a court jurisdiction, this entire 24 section is void.

25 The provisions of this section shall be in effect only from July 1, 26 <u>2024</u> <u>2025</u> through June 30, <u>2025</u> <u>2026</u>.

27

28 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOLIDAY 30 COMPENSATION. The Department of Corrections is authorized to pay employees 31 for hours of unused holidays in the employee's holiday account. Payments of 32 unused Holiday hours must be processed on or before June 1st in each fiscal 33 year. Employees terminating employment from the Department of Corrections 34 will be eligible for all holiday pay accrued. This request is contingent on 35 approval by the Chief Fiscal Officer of the State after the Secretary of the 36 Department of Corrections has verified that sufficient revenues are available

to make such payments to employees who have served in the following classifications, with the exception that those employees wishing to accrue banked hours be allowed the option to bank unused holiday hours in the employee's holiday account, not to exceed one-hundred fifty (150) hours:

- 5
- 6 Class

7	<u>Code</u>	Title	(Grade
8	T033C	ADC/DCC MAJOR	GRADE	GS09
9	T048C	ADC/DCC CAPTAIN	GRADE	GS08
10	T054C	ADC/DCC LIEUTENANT	GRADE	GS07
11	T059C	ADC/DCC FOOD PREPARATION MANAGER	GRADE	GS07
12	T065C	ADC/DCC CORRECTIONAL SERGEANT	GRADE	GS06
13	T070C	ADC/DCC FOOD PREPARATION SUPERVISOR	GRADE	GS06
14	T075C	ADC/DCC CORPORAL	GRADE	GS05
15	T083C	ADC/DCC CORRECTIONAL OFFICER I	GRADE	GS04
16		The provisions of this section shall be in	effect only	from July 1,

- 17 2024 2025 through June 30, 2025 2026.
- 18

19 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EMPLOYEE 21 COMPENSATION REPORT. The Department of Finance and Administration Office of 22 Budget shall prepare and submit to the Arkansas Legislative Council or Joint 23 Budget Committee a report reflecting the amount of appropriation and funding 24 necessary for the Department of Corrections to sufficiently budget for the 25 expenditure of payments to employees for all Holiday Liability, GAP Time 26 Liability, Overtime, and Hazardous Duty Compensation incurred, including the 27 current balances of said liabilities. This report shall be included in the 28 summary budget information manual submitted during the biennial budget 29 process.

30 The provisions of this section shall be in effect only from July 1, 31 2024 2025 through June 30, 2025 2026.

32

33 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY 35 JAIL REIMBURSEMENT FUND YEAR-END FUND BALANCE CARRY FORWARD. Notwithstanding 36 any law pertaining to the transfer of year-end fund balances or any law to

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1 the contrary, any funds which remain in the County Jail Reimbursement Fund at 2 the end of a fiscal year shall remain in the County Jail Reimbursement Fund 3 and made available to fund appropriations authorized by law payable from the 4 County Jail Reimbursement Fund for the following fiscal year. 5 Any carry forward of unexpended balance of funding as authorized herein, may 6 be carried forward under the following conditions: 7 (1) Prior to June 30, 2024 2025 the Agency shall by written statement set 8 forth its reason(s) for the need to carry forward said funding to the 9 Department of Finance and Administration Office of Budget; 10 (2) The Department of Finance and Administration Office of Budget shall 11 report to the Arkansas Legislative Council all amounts carried forward from 12 the first fiscal year to the second fiscal year by the September Arkansas 13 Legislative Council or Joint Budget Committee meeting which report shall 14 include the name of the Agency, Board, Commission or Institution and the 15 amount of the funding carried forward from the first fiscal year to the 16 second fiscal year, the program name or line item, the funding source of that 17 appropriation and a copy of the written request set forth in (1) above; 18 (3) Each Agency, Board, Commission or Institution shall provide a written 19 report to the Arkansas Legislative Council or Joint Budget Committee 20 containing all information set forth in item (2) above, along with a written 21 statement as to the current status of the project, contract, purpose etc. for 22 which the carry forward was originally requested no later than thirty (30) 23 days prior to the time the Agency, Board, Commission or Institution presents 24 its budget request to the Arkansas Legislative Council/Joint Budget 25 Committee; and

(4) Thereupon, the Department of Finance and Administration shall include
all information obtained in item (3) above in the budget manuals and/or a
statement of non-compliance by the Agency, Board, Commission or Institution.

29 The provisions of this section shall be in effect only from July 1, 30 2024 2025 through June 30, 2025 2026.

31

32 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO 34 EXPENDITURE. The proceeds from the sale of feeder cattle by the Department 35 of Corrections - Division of Correction shall be deposited into the State 36 Treasury as a refund to expenditure to the credit of the appropriation

available to the Department of Corrections - Division of Correction for the Purchase Cattle/Meat" line item.

The provisions of this section shall be in effect only from July 1, <u>2024</u> <u>2025</u> through June 30, <u>2025</u> <u>2026</u>.

5

6 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. USE OF 8 MAINTENANCE AND OPERATION APPROPRIATION AND SALVAGED MATERIALS CONSTRUCTION. 9 The Department of Corrections - Division of Correction is hereby authorized 10 to utilize Maintenance and General Operation Appropriation in conjunction 11 with surplus and/or salvageable materials for the purpose of implementing 12 construction projects to benefit the Department and its various programs. 13 Before such projects may be undertaken, a Method of Finance must be submitted 14 for prior review and approval by the Arkansas Legislative Council or Joint 15 Budget Committee, and review and approval by the Department of Finance and 16 Administration and the Building Authority Division of the Department of 17 Finance and Administration.

18 Determining the maximum number of employees and the maximum amount of 19 appropriation and general revenue funding for a state agency each fiscal year 20 is the prerogative of the General Assembly. This is usually accomplished by 21 delineating such maximums in the appropriation act(s) for a state agency and 22 the general revenue allocations authorized for each fund and fund account by 23 amendment to the Revenue Stabilization law. Further, the General Assembly 24 has determined that the Department of Corrections - Division of Correction 25 may operate more efficiently if some flexibility is provided to the 26 Department of Corrections authorizing broad powers under this Section. 27 Therefore, it is both necessary and appropriate that the General Assembly 28 maintain oversight by requiring prior approval of the Legislative Council or 29 Joint Budget Committee as provided by this section. The requirement of 30 approval by the Legislative Council or Joint Budget Committee is not a 31 severable part of this section. If the requirement of approval by the 32 Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void. 33

The provisions of this section shall be in effect only from July 1, 2024 2025 through June 30, 2025 2026.

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1 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 2 SPECIAL REVENUE/CASH FUNDS TRANSFER. The Department of Corrections is authorized to 3 4 transfer funds from various Special Revenue and Cash Funds into the Inmate 5 Care and Custody Fund Account in order to adjust to the budget needs upon 6 prior approval by the Arkansas Legislative Council or Joint Budget Committee 7 and approval of the Board of Corrections and the Chief Fiscal Officer of the 8 State.

9 Determining the maximum number of employees and the maximum amount of 10 appropriation and general revenue funding for a state agency each fiscal year 11 is the prerogative of the General Assembly. This is usually accomplished by 12 delineating such maximums in the appropriation act(s) for a state agency and the general revenue allocations authorized for each fund and fund account by 13 14 amendment to the Revenue Stabilization law. Further, the General Assembly 15 has determined that the Department of Corrections may operate more 16 efficiently if some flexibility is provided to the Department of Corrections 17 authorizing broad powers under this Section. Therefore, it is both necessary 18 and appropriate that the General Assembly maintain oversight by requiring 19 prior approval of the Legislative Council or Joint Budget Committee as 20 provided by this section. The requirement of approval by the Legislative 21 Council or Joint Budget Committee is not a severable part of this section. 22 If the requirement of approval by the Legislative Council or Joint Budget 23 Committee is ruled unconstitutional by a court of competent jurisdiction, 24 this entire section is void.

25 The provisions of this section shall be in effect only from July 1, 26 <u>2024</u> <u>2025</u> through June 30, <u>2025</u> <u>2026</u>.

27

28 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NEW 30 FACILITIES. If it is found that contracting for the operation of new 31 facilities is economically beneficial to the State of Arkansas, the 32 Department of Corrections may, after receiving approval of the Chief Fiscal 33 Officer, and seeking prior review and approval by the Arkansas Legislative 34 Council or Joint Budget Committee, transfer from any line item appropriation 35 contained in the Inmate Care & Custody appropriation of this Act into the 36 Professional Fees and Services line item contained in the Inmate Care &

19

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1 Custody appropriation of this Act to operate new facilities.

2 Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for a state agency each fiscal year 3 is the prerogative of the General Assembly. This is usually accomplished by 4 5 delineating such maximums in the appropriation act(s) for a state agency and 6 the general revenue allocations authorized for each fund and fund account by 7 amendment to the Revenue Stabilization law. Further, the General Assembly 8 has determined that the Department of Corrections may operate more 9 efficiently if some flexibility is provided to the Department of Corrections 10 authorizing broad powers under this Section. Therefore, it is both necessary 11 and appropriate that the General Assembly maintain oversight by requiring 12 prior approval of the Legislative Council or Joint Budget Committee as 13 provided by this section. The requirement of approval by the Legislative 14 Council or Joint Budget Committee is not a severable part of this section. 15 If the requirement of approval by the Legislative Council or Joint Budget 16 Committee is ruled unconstitutional by a court of competent jurisdiction, 17 this entire section is void.

18 The provisions of this section shall be in effect only from July 1, 19 2024 2025 through June 30, 2025 2026.

20

SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 23 APPROPRIATION TRANSFER FOR CONSTRUCTING AND EQUIPPING. The Department of 24 Corrections is hereby authorized to transfer appropriations between any line 25 items authorized herein but only for the purpose of financing construction or 26 equipment for a facility of the department. Any transfers authorized by this 27 section shall require the approval of the Chief Fiscal Officer of the State 28 after prior review and approval by the Legislative Council or Joint Budget 29 Committee.

30 Determining the maximum number of employees and the maximum amount of 31 appropriation and general revenue funding for a state agency each fiscal year 32 is the prerogative of the General Assembly. This is usually accomplished by 33 delineating such maximums in the appropriation act(s) for a state agency and 34 the general revenue allocations authorized for each fund and fund account by 35 amendment to the Revenue Stabilization law. Further, the General Assembly 36 has determined that the Department of Corrections may operate more

1 efficiently if some flexibility is provided to the Department of Corrections 2 authorizing broad powers under this Section. Therefore, it is both necessary 3 and appropriate that the General Assembly maintain oversight by requiring 4 prior approval of the Legislative Council or Joint Budget Committee as 5 provided by this section. The requirement of approval by the Legislative 6 Council or Joint Budget Committee is not a severable part of this section. 7 If the requirement of approval by the Legislative Council or Joint Budget 8 Committee is ruled unconstitutional by a court of competent jurisdiction, 9 this entire section is void.

10 The provisions of this section shall be in effect only from July 1, 11 2024 2025 through June 30, 2025 2026.

12

SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 13 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 15 OF APPROPRIATION AND FUNDS TO THE COUNTY JAIL REIMBURSEMENT FUND. If any 16 savings of general revenue appropriation and funds accrue during the 2024-17 2025 2025-2026 fiscal year in the operations of the Department of Corrections 18 - Division of Correction & Community Correction, the Secretary of the 19 Department of Corrections may request a transfer of appropriation and funds 20 from any line item appropriation to the County Jail Reimbursement Fund in 21 order to meet obligations to counties for housing state inmates. Such 22 transfer request shall be made upon the approval of the Chief Fiscal Officer 23 of the State and prior review and approval by the Arkansas Legislative 24 Council or Joint Budget Committee.

25 The provisions of this section shall be in effect only from July 1, 26 <u>2024</u> <u>2025</u> through June 30, <u>2025</u> <u>2026</u>.

27

28 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 30 OF FUNDS. The Arkansas Department of Corrections shall provide funding each 31 year in an amount not to exceed \$100,000 for a Deputy Prosecuting Attorney 32 who will be assigned to handle the prosecution of offenses occurring at the 33 Arkansas Department of Corrections. Upon request by the Auditor of the State, 34 the Chief Fiscal Officer of the State shall transfer an amount not to exceed 35 \$100,000 from an account designated by the Secretary of the Department of 36 Corrections to the State Central Services Fund as a direct revenue to fund a

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Deputy Prosecuting Attorney who will be assigned to handle the prosecution of
 offenses occurring at the Arkansas Department of Corrections.

3 The provisions of this section shall be in effect only from July 1,
4 <u>2024</u> <u>2025</u> through June 30, 2025 <u>2026</u>.

6 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED 8 SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a Shared 9 Services paying account on his or her books and on the books of the Treasurer 10 of State and the Auditor of State for the payment of personal services and 11 operating expenses in the Shared Services Paying Account Appropriation by the 12 Department of Corrections.

(2) The Chief Fiscal Officer of the State shall direct the transfer
of funds and appropriations to the Shared Services Paying Account
appropriation section of this act on the books of the Treasurer of State, the
Auditor of State, and the Chief Fiscal Officer of the State.

17 (3) The transfer authority provided to the department in 18 subdivision (a)(2) of this section may be used to make transfers only within 19 the department's appropriation act or between other appropriation acts 20 authorized for the department.

21 (4) The provisions of this section shall be in effect from the
22 date of passage through June 30, 2025 2026.

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24 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 26 FORWARD - GENERAL REVENUE YEAR END FUND BALANCE. (a) The Chief Fiscal 27 Officer of the State shall cause to be transferred on his or her books and those of the State Treasurer and Auditor of State the balance of General 28 29 Revenue funds remaining in the Division of Correction Fund Account on June 30 30, 2026 into a sub-fund created within the Division of Correction Fund Account to be used for County Jail Reimbursement or maintenance needs within 31 32 the Department of Corrections - Division of Correction. The balance of 33 General Revenue in the sub-fund of the Division of Correction Fund Account at 34 the beginning of any fiscal year shall not exceed five million dollars (\$5,000,000). For this reason, any general revenue which would cause the 35 36 balance of sub-fund of the Division of Correction Fund Account to exceed five

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1	million dollars (\$5,000,000) shall be reclaimed by the Department of Finance
2	and Administration pursuant to the same procedures as other general revenue
3	recapture.
4	(b) Any carry forward of the unexpended balance of funding as authorized
5	herein, may be carried forward under the following conditions:
6	(1) The Office of Budget of the Department of Finance and Administration
7	shall report to the Legislative Council all amounts carried forward by the
8	September meeting of the Legislative Council or the Joint Budget Committee
9	meeting which report shall include the name of the agency, board, commission,
10	or institution and the amount of funding carried forward, the program name or
11	line item and the funding source; and
12	(2) The Department of Corrections - Division of Correction shall provide a
13	written report to the Legislative Council or Joint Budget Committee
14	containing all information set forth in subdivision (b)(l) of this section no
15	later than thirty (30) days prior to the time the Department presents its
16	budget request to the Legislative Council or Joint Budget Committee, or both;
17	and
18	(3) Thereupon, the Department of Finance and Administration shall include all
19	information obtained in subdivision (b)(2) of this section in the budget
20	manuals.
21	The provisions of this section shall be in effect only from July 1,
22	2025 through June 30, 2026.
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24	SECTION 30. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
25	authorized by this act shall be limited to the appropriation for such agency
26	and funds made available by law for the support of such appropriations; and
27	the restrictions of the State Procurement Law, the General Accounting and
28	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
29	Procedures and Restrictions Act, or their successors, and other fiscal
30	control laws of this State, where applicable, and regulations promulgated by
31	the Department of Finance and Administration, as authorized by law, shall be
32	strictly complied with in disbursement of said funds.
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34	SECTION 31. LEGISLATIVE INTENT. It is the intent of the General
35	Assembly that any funds disbursed under the authority of the appropriations
36	contained in this act shall be in compliance with the stated reasons for

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which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption. SECTION 32. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2025 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2025 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2025. /s/Joint Budget Committee