1		Arkansas	A D;11		
2		neral Assembly	A Bill		
3	Regular	Session, 2025			HOUSE BILL 1175
4					
5	By: Join	t Budget Commi	ttee		
6					
7			For An Act To Be Entitled		
8		-	TO MAKE AN APPROPRIATION FOR PER		
9			ERATING EXPENSES FOR THE DEPARTME		
10			GE, AND TOURISM - DIVISION OF HER		
11			YEAR ENDING JUNE 30, 2026; AND F	OR OTHE	ER
12		PURPOSI	ES.		
13					
14					
15			Subtitle		
16			N ACT FOR THE DEPARTMENT OF PARKS		
17			ERITAGE, AND TOURISM - DIVISION C		
18	HERITAGE APPROPRIATION FOR THE 2025-2026				
19	FISCAL YEAR.				
20					
21					
22	BE IT .	ENACTED BY T	HE GENERAL ASSEMBLY OF THE STATE	OF ARKA	ANSAS:
23		CECHTON 1 DI		m1	
24 25			EGULAR SALARIES - SHARED SERVICES		•
25			e Department of Parks, Heritage,		
26 27	2026 1	iscal year,	the following maximum number of r	eguiar	employees.
27					Maximum Annual
28 29			Maxi	m11m	
30	Ttom	Class		of	Salary Rate Fiscal Year
31	Item No	Code Title	Emplo		
32	<u>No.</u>		TARY OF PARKS, HERITAGE & TOURISM		2025-2026 GRADE SE05
33	(1)		DIR PARKS RECREATION & TRAVEL	1	GRADE SE03
34	(2)		HERITAGE DIVISION DIRECTOR	1	GRADE SE03
35	(4)		CHIEF FISCAL OFFICER	1	GRADE SE01
36	(5)		HERITAGE DIVISION ASSISTANT DIR		GRADE SE01



1	(6)	N250N ADPHT CHIEF INFORMATION OFFICER	1	GRADE	IT10
2	(7)	D007C INFORMATION SYSTEMS MANAGER	1	GRADE	IT08
3	(8)	D030C INFORMATION SYSTEMS COORDINATOR	1	GRADE	IT07
4	(9)	D017C INFORMATION SYSTEMS SECURITY SPECIALIST	1	GRADE	IT07
5	(10)	D029C SENIOR GIS ANALYST	1	GRADE	IT07
6	(11)	D040C GIS ANALYST	1	GRADE	IT06
7	(12)	D063C COMPUTER SUPPORT SPECIALIST	1	GRADE	IT05
8	(13)	D052C SOFTWARE SUPPORT ANALYST	3	GRADE	IT05
9	(14)	D062C DATABASE ANALYST	1	GRADE	IT04
10	(15)	D068C INFORMATION SYSTEMS ANALYST	2	GRADE	IT04
11	(16)	D065C NETWORK SUPPORT ANALYST	1	GRADE	IT04
12	(17)	D064C WEBSITE DEVELOPER	1	GRADE	IT04
13	(18)	D071C COMPUTER SUPPORT ANALYST	2	GRADE	IT03
14	(19)	G275C ADPHT ADMINISTRATION MANAGER	2	GRADE	GS13
15	(20)	G018C ADPHT PARKS ADMIN MANAGER	1	GRADE	GS13
16	(21)	A010C AGENCY CONTROLLER II	1	GRADE	GS13
17	(22)	G004C MANAGING ATTORNEY	1	GRADE	GS13
18	(23)	R006C HUMAN RESOURCES ADMINISTRATOR	2	GRADE	GS12
19	(24)	A031C ASSISTANT CONTROLLER	1	GRADE	GS11
20	(25)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE	GS10
21	(26)	V036C AGENCY PROCUREMENT ADMINISTRATOR	1	GRADE	GS10
22	(27)	A052C ACCOUNTING COORDINATOR	4	GRADE	GS09
23	(28)	A050C AGENCY FISCAL MANAGER	1	GRADE	GS09
24	(29)	G109C GRANTS MANAGER	1	GRADE	GS09
25	(30)	PO04C PUBLIC INFORMATION MANAGER	3	GRADE	GS09
26	(31)	R021C BUDGET ANALYST	1	GRADE	GS08
27	(32)	E026C EDUCATION & INSTRUCTION COORDINATOR	1	GRADE	GS08
28	(33)	S004C MAINTENANCE MANAGER	1	GRADE	GS08
29	(34)	V004C PROCUREMENT MANAGER	1	GRADE	GS08
30	(35)	A089C ACCOUNTANT I	1	GRADE	GS07
31	(36)	PO15C ADPHT MANAGER OF HISTORIC PROPERTIES	1	GRADE	GS07
32	(37)	G155C ADPHT PROGRAM MANAGER	1	GRADE	GS07
33	(38)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE	GS07
34	(39)	P020C PRODUCTION ARTIST	2	GRADE	GS07
35	(40)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE	GS07
36	(41)	R025C HUMAN RESOURCES ANALYST	6	GRADE	GS06

1	(42)	P027C PUBLIC INFORMATION SPECIALIST	5	GRADE GS06
2	(43)	PO19C TRAVEL INFORMATION WRITER	4	GRADE GS06
3	(44)	CO36C ADMINISTRATIVE REVIEW ANALYST	1	GRADE GS05
4	(45)	CO22C BUSINESS OPERATIONS SPECIALIST	3	GRADE GS05
5	(46)	VO14C BUYER	3	GRADE GS05
6	(47)	VO13C CENTRAL WAREHOUSE OPERATIONS MGR	1	GRADE GS05
7	(48)	A091C FISCAL SUPPORT ANALYST	7	GRADE GS05
8	(49)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
9	(50)	V015C PURCHASING SPECIALIST	1	GRADE GS05
10	(51)	CO56C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
11	(52)	A098C FISCAL SUPPORT SPECIALIST	12	GRADE GS04
12	(53)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
13	(54)	CO83C MAIL SERVICES COORDINATOR	2	GRADE GS04
14	(55)	PO48C MULTI-MEDIA SPECIALIST	1	GRADE GS04
15	(56)	V022C PURCHASING TECHNICIAN	1	GRADE GS04
16	(57)	PO45C PUBLIC INFORMATION TECHNICIAN	1	GRADE GS03
17	(58)	V028C WAREHOUSE WORKER	1	GRADE GS02
18	(59)	S065C MAINTENANCE ASSISTANT	<u> </u>	GRADE GS01
19		MAX. NO. OF EMPLOYEES	105	

21 SECTION 2. EXTRA HELP - SHARED SERVICES. There is hereby authorized, 22 for the Department of Parks, Heritage, and Tourism for the 2025-2026 fiscal 23 year, the following maximum number of part-time or temporary employees, to be 24 known as "Extra Help", payable from funds appropriated herein for such 25 purposes: eleven (11) temporary or part-time employees, when needed, at rates 26 of pay not to exceed those provided in the Uniform Classification and 27 Compensation Act, or its successor, or this act for the appropriate 28 classification.

29

30 SECTION 3. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is 31 hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be 32 payable from the paying account as determined by the Chief Fiscal Officer of 33 the State, for personal services and operating expenses of the Department of 34 Parks, Heritage, and Tourism - Shared Services for the fiscal year ending 35 June 30, 2026, the following:

36

1	ITEM			FISCAL YEAR
2	NO.			2025-2026
3	(01)	REGULAR SALARIES		\$5,645,433
4	(02)	EXTRA HELP		90,136
5	(03)	PERSONAL SERVICES MATCHING		2,092,798
6	(04)	MAINT. & GEN. OPERATION		
7		(A) OPER. EXPENSE		2,928,545
8		(B) CONF. & TRAVEL		29,845
9		(C) PROF. FEES		93,241
10		(D) CAP. OUTLAY		50,000
11		(E) DATA PROC.		0
12		TOTAL AMOUNT APPROPRIATED		\$10,929,998
13				
14		SECTION 4. REGULAR SALARIES. There is	hereby establi	shed for the
15	Depart	ment of Parks, Heritage, and Tourism -	Division of He	ritage for the
16	2025-2	2026 fiscal year, the following maximum	number of regu	lar employees.
17				
10				
18				Maximum Annual
18 19			Maximum	Maximum Annual Salary Rate
	Item	Class	Maximum No. of	
19	Item No.	Class Code Title		Salary Rate
19 20			No. of Employees	Salary Rate Fiscal Year
19 20 21	No.	Code Title	No. of Employees T DIR 1	Salary Rate Fiscal Year 2025-2026
19 20 21 22	<u>No.</u> (1)	Code Title U020U ADPHT HERITAGE DIVISION ASSISTAN	No. of Employees T DIR 1	Salary Rate Fiscal Year 2025-2026 GRADE SE01
19 20 21 22 23	<u>No.</u> (1) (2)	Code Title U020U ADPHT HERITAGE DIVISION ASSISTAN P081C ADPHT MUSEUM & HERITAGE SRVS DIR	No. of <u>Employees</u> T DIR 1 ECTOR 1	Salary Rate Fiscal Year 2025-2026 GRADE SE01 GRADE GS13
19 20 21 22 23 24	<u>No.</u> (1) (2) (3)	CodeTitleU020UADPHTHERITAGE DIVISION ASSISTANTP081CADPHTMUSEUM & HERITAGE SRVS DIRP003CADPHTAGENCY DIRECTORP006CADPHTAGENCY ASSISTANT DIRECTOR	No. of Employees T DIR 1 ECTOR 1 8	Salary Rate Fiscal Year 2025-2026 GRADE SE01 GRADE GS13 GRADE GS11
19 20 21 22 23 24 25	<u>No.</u> (1) (2) (3) (4)	CodeTitleU020UADPHTHERITAGE DIVISION ASSISTANTP081CADPHTMUSEUM & HERITAGE SRVS DIRP003CADPHTAGENCY DIRECTORP006CADPHTAGENCY ASSISTANT DIRECTOR	No. of Employees T DIR 1 ECTOR 1 8 4	Salary Rate Fiscal Year 2025-2026 GRADE SE01 GRADE GS13 GRADE GS11 GRADE GS09
19 20 21 22 23 24 25 26	No. (1) (2) (3) (4) (5)	CodeTitleU020UADPHT HERITAGE DIVISION ASSISTANP081CADPHT MUSEUM & HERITAGE SRVS DIRP003CADPHT AGENCY DIRECTORP006CADPHT AGENCY ASSISTANT DIRECTORB045CBIOLOGIST SUPERVISORB067CARCHAEOLOGIST	No. of Employees T DIR 1 ECTOR 1 8 4 2	Salary Rate Fiscal Year 2025-2026 GRADE SE01 GRADE GS13 GRADE GS11 GRADE GS09 GRADE GS09
19 20 21 22 23 24 25 26 27	No. (1) (2) (3) (4) (5) (6)	CodeTitleU020UADPHT HERITAGE DIVISION ASSISTANP081CADPHT MUSEUM & HERITAGE SRVS DIRP003CADPHT AGENCY DIRECTORP006CADPHT AGENCY ASSISTANT DIRECTORB045CBIOLOGIST SUPERVISORB067CARCHAEOLOGISTP014CMUSEUM MANAGER	No. of <u>Employees</u> T DIR 1 ECTOR 1 8 4 2 2 1	Salary Rate Fiscal Year 2025-2026 GRADE SE01 GRADE GS13 GRADE GS11 GRADE GS09 GRADE GS09 GRADE GS08
19 20 21 22 23 24 25 26 27 28	No. (1) (2) (3) (4) (5) (6) (7)	CodeTitleU020UADPHT HERITAGE DIVISION ASSISTANP081CADPHT MUSEUM & HERITAGE SRVS DIRP003CADPHT AGENCY DIRECTORP006CADPHT AGENCY ASSISTANT DIRECTORB045CBIOLOGIST SUPERVISORB067CARCHAEOLOGISTP014CMUSEUM MANAGERP015CADPHT MANAGER OF HISTORIC PROPER	No. of <u>Employees</u> T DIR 1 ECTOR 1 8 4 2 2 1	Salary Rate Fiscal Year 2025-2026 GRADE SE01 GRADE GS13 GRADE GS11 GRADE GS09 GRADE GS08 GRADE GS08
19 20 21 22 23 24 25 26 27 28 29	No. (1) (2) (3) (4) (5) (6) (7) (8) (9)	CodeTitleU020UADPHT HERITAGE DIVISION ASSISTANP081CADPHT MUSEUM & HERITAGE SRVS DIRP003CADPHT AGENCY DIRECTORP006CADPHT AGENCY ASSISTANT DIRECTORB045CBIOLOGIST SUPERVISORB067CARCHAEOLOGISTP014CMUSEUM MANAGERP015CADPHT MANAGER OF HISTORIC PROPER	No. of <u>Employees</u> T DIR 1 ECTOR 1 8 4 2 2 1 TIES 4	Salary Rate Fiscal Year 2025-2026 GRADE SE01 GRADE GS13 GRADE GS11 GRADE GS09 GRADE GS09 GRADE GS08 GRADE GS08 GRADE GS08
19 20 21 22 23 24 25 26 27 28 29 30	No. (1) (2) (3) (4) (5) (6) (7) (8) (9)	CodeTitleU020UADPHT HERITAGE DIVISION ASSISTANP081CADPHT MUSEUM & HERITAGE SRVS DIRP003CADPHT AGENCY DIRECTORP006CADPHT AGENCY ASSISTANT DIRECTORB045CBIOLOGIST SUPERVISORB067CARCHAEOLOGISTP014CMUSEUM MANAGERP015CADPHT MANAGER OF HISTORIC PROPERG155CADPHT PROGRAM MANAGERP018CARCHIVAL MANAGER	No. of <u>Employees</u> T DIR 1 ECTOR 1 8 4 2 2 1 TIES 4 14	Salary Rate Fiscal Year 2025-2026 GRADE SE01 GRADE GS13 GRADE GS11 GRADE GS09 GRADE GS09 GRADE GS08 GRADE GS08 GRADE GS07 GRADE GS07
19 20 21 22 23 24 25 26 27 28 29 30 31	No. (1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11)	CodeTitleU020UADPHT HERITAGE DIVISION ASSISTANP081CADPHT MUSEUM & HERITAGE SRVS DIRP003CADPHT AGENCY DIRECTORP006CADPHT AGENCY ASSISTANT DIRECTORB045CBIOLOGIST SUPERVISORB067CARCHAEOLOGISTP014CMUSEUM MANAGERP015CADPHT MANAGER OF HISTORIC PROPERG155CADPHT PROGRAM MANAGERP018CARCHIVAL MANAGER	No. of <u>Employees</u> T DIR 1 ECTOR 1 8 4 2 2 1 TIES 4 14 7	Salary Rate Fiscal Year 2025-2026 GRADE SE01 GRADE GS13 GRADE GS11 GRADE GS09 GRADE GS09 GRADE GS08 GRADE GS08 GRADE GS07 GRADE GS07
19 20 21 22 23 24 25 26 27 28 29 30 31 32	No. (1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12)	CodeTitleU020UADPHT HERITAGE DIVISION ASSISTANP081CADPHT MUSEUM & HERITAGE SRVS DIRP003CADPHT AGENCY DIRECTORP006CADPHT AGENCY ASSISTANT DIRECTORB045CBIOLOGIST SUPERVISORB067CARCHAEOLOGISTP014CMUSEUM MANAGERP015CADPHT MANAGER OF HISTORIC PROPERG155CADPHT PROGRAM MANAGERP018CARCHIVAL MANAGERB066CBIOLOGIST SPECIALIST	No. of <u>Employees</u> T DIR 1 ECTOR 1 8 4 2 2 1 TIES 4 14 7 4	Salary Rate Fiscal Year 2025-2026 GRADE SE01 GRADE GS13 GRADE GS11 GRADE GS09 GRADE GS09 GRADE GS08 GRADE GS08 GRADE GS07 GRADE GS07 GRADE GS07
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	No. (1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12) (13)	CodeTitleU020UADPHT HERITAGE DIVISION ASSISTANP081CADPHT MUSEUM & HERITAGE SRVS DIRP003CADPHT AGENCY DIRECTORP006CADPHT AGENCY ASSISTANT DIRECTORB045CBIOLOGIST SUPERVISORB067CARCHAEOLOGISTP014CMUSEUM MANAGERP015CADPHT MANAGER OF HISTORIC PROPERG155CADPHT PROGRAM MANAGERP018CARCHIVAL MANAGERB066CBIOLOGIST SPECIALISTP016CCURATOR	No. of <u>Employees</u> T DIR 1 ECTOR 1 8 4 2 2 1 TIES 4 14 7 4 4 4 4	Salary Rate Fiscal Year 2025-2026 GRADE SE01 GRADE GS13 GRADE GS11 GRADE GS09 GRADE GS09 GRADE GS08 GRADE GS07 GRADE GS07 GRADE GS07 GRADE GS07

1	(16)	G171C COORD OF AFRICAN AMERICAN HIST PRGM	I 1	GRADE GS06
2	(17)	G214C GRANTS SPECIALIST	1	GRADE GS06
3	(18)	B086C LAND MANAGEMENT SPECIALIST	3	GRADE GS06
4	(19)	E052C LIBRARIAN	1	GRADE GS06
5	(20)	P037C MUSEUM INTERPRETIVE SPECIALIST	4	GRADE GS06
6	(21)	P029C MUSEUM PROGRAMS SPECIALIST	1	GRADE GS06
7	(22)	PO47C MUSEUM REGISTRAR	2	GRADE GS06
8	(23)	P036C MUSEUM STORE MANAGER	4	GRADE GS06
9	(24)	G204C PLANNING SPECIALIST	1	GRADE GS06
10	(25)	G202C VOLUNTEER PROGRAM COORDINATOR	1	GRADE GS06
11	(26)	CO36C ADMINISTRATIVE REVIEW ANALYST	1	GRADE GS05
12	(27)	CO22C BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05
13	(28)	C056C ADMINISTRATIVE SPECIALIST III	9	GRADE GS04
14	(29)	P043C ARCHIVAL ASSISTANT	12	GRADE GS04
15	(30)	SO46C MAINTENANCE TECHNICIAN	3	GRADE GS04
16	(31)	T072C SECURITY OFFICER SUPERVISOR	1	GRADE GS04
17	(32)	S050C MAINTENANCE SPECIALIST	1	GRADE GS03
18	(33)	P056C MUSEUM PROGRAM ASSISTANT II	5	GRADE GS03
19	(34)	S065C MAINTENANCE ASSISTANT	4	GRADE GS01
20	(35)	T091C WATCHMAN	2	GRADE GS01
21		MAX. NO. OF EMPLOYEES	133	

23 SECTION 5. EXTRA HELP. There is hereby authorized, for the Department 24 of Parks, Heritage, and Tourism - Division of Heritage for the 2025-2026 25 fiscal year, the following maximum number of part-time or temporary 26 employees, to be known as "Extra Help", payable from funds appropriated 27 herein for such purposes: sixty-five (65) temporary or part-time employees, 28 when needed, at rates of pay not to exceed those provided in the Uniform 29 Classification and Compensation Act, or its successor, or this act for the 30 appropriate classification.

31

32 SECTION 6. APPROPRIATION - STATE OPERATIONS. There is hereby 33 appropriated, to the Department of Parks, Heritage, and Tourism, to be 34 payable from the Division of Arkansas Heritage Fund Account, for personal 35 services and operating expenses of the Department of Parks, Heritage, and 36 Tourism - Division of Heritage - State Operations for the fiscal year ending

1 June 30, 2026, the following: 2 ITEM 3 FISCAL YEAR 4 NO. 2025-2026 5 (01) REGULAR SALARIES \$3,763,075 6 (02) EXTRA HELP 63,924 (03) PERSONAL SERVICES MATCHING 7 1,479,110 8 (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 9 1,142,659 10 (B) CONF. & TRAVEL 7,206 (C) PROF. FEES 20,800 11 12 (D) CAP. OUTLAY 0 (E) DATA PROC. 13 0 14 TOTAL AMOUNT APPROPRIATED \$6,476,774 15 SECTION 7. APPROPRIATION - AMENDMENT 75 - CONSERVATION TAX OPERATIONS. 16 17 There is hereby appropriated, to the Department of Parks, Heritage, and 18 Tourism, to be payable from the Arkansas Division of Heritage Special Fund 19 Account, for personal services, operating expenses, grants and aid, 20 construction, and special maintenance of the Department of Parks, Heritage, 21 and Tourism - Division of Heritage - Amendment 75 - Conservation Tax 22 Operations for the fiscal year ending June 30, 2026, the following: 23 24 ITEM FISCAL YEAR NO. 25 2025-2026 26 (01) REGULAR SALARIES \$1,090,286 27 (02) EXTRA HELP 421,640 28 (03) PERSONAL SERVICES MATCHING 472,774 29 (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 30 2,458,170 31 (B) CONF. & TRAVEL 100,000 32 (C) PROF. FEES 875,000 33 (D) CAP. OUTLAY 250,000 (E) DATA PROC. 0 34 1,113,841 35 (05) GRANTS/AID-HERITAGE PROGRAMS 36 (06) DAH-MUSEUM/FACILITY CONSTRUCTION 600,000

HB1175

(07)	SPECIAL MAINTENANCE	688,471
(08)	BLACK HISTORY COMMISSION	13,930
(09)	GRANTS/AID-OUACHITA RIVER COMMISSION	20,000
	TOTAL AMOUNT APPROPRIATED	\$8,104,112
	SECTION 8. APPROPRIATION - DELTA CULTURAL CENTER - CASH	H FUND
OPERA	TIONS. There is hereby appropriated, to the Department	of Parks,
Herit	age, and Tourism, to be payable from the cash fund depos	sited in the
State	Treasury as determined by the Chief Fiscal Officer of t	the State, for
opera	ting expenses and cost of goods sold for resale of the I	Department of
Parks	, Heritage, and Tourism - Delta Cultural Center - Cash H	Fund Operations
for t	he fiscal year ending June 30, 2026, the following:	
ITEM		FISCAL YEAR
NO.		2025-2026
(01)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	\$75 , 000
	(B) CONF. & TRAVEL	0
	(C) PROF. FEES	0
	(D) CAP. OUTLAY	0
	(E) DATA PROC.	0
(02)	RESALE (COGS)	45,000
	TOTAL AMOUNT APPROPRIATED	\$120,000
	SECTION 9. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CEN	NTER - CASH FUND
OPERA	TIONS. There is hereby appropriated, to the Department	of Parks,
Herit	age, and Tourism, to be payable from the cash fund depos	sited in the
State	Treasury as determined by the Chief Fiscal Officer of t	the State, for
museu	m gift shop operations and cost of goods sold for resale	e of the
Depar	tment of Parks, Heritage, and Tourism - Mosaic Templars	of America
Cente	r for African-American Culture and Business Enterprise -	- Cash Fund
Opera	tions for the fiscal year ending June 30, 2026, the foll	Lowing:
ITEM		FISCAL YEAR
NO.		2025-2026
(01)	MAINT. & GEN. OPERATION	
	(08) (09) OPERA Herit State opera Parks for t ITEM NO. (01) (02) OPERA Herit State museum Depar Cente Opera	 (08) BLACK HISTORY COMMISSION (09) GRANTS/AID-OUACHITA RIVER COMMISSION TOTAL AMOUNT APPROPRIATED SECTION 8. APPROPRIATION - DELTA CULTURAL CENTER - CASH OPERATIONS. There is hereby appropriated, to the Department Heritage, and Tourism, to be payable from the cash fund depos State Treasury as determined by the Chief Fiscal Officer of to operating expenses and cost of goods sold for resale of the I Parks, Heritage, and Tourism - Delta Cultural Center - Cash I for the fiscal year ending June 30, 2026, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) RESALE (COGS) TOTAL AMOUNT APPROPRIATED SECTION 9. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CEN OPERATIONS. There is hereby appropriated, to the Department Heritage, and Tourism, to be payable from the cash fund deposes State Treasury as determined by the Chief Fiscal Officer of the museum gift shop operations and cost of goods sold for resaled Department of Parks, Heritage, and Tourism - Mosaic Templars Center for African-American Culture and Business Enterprise - Operations for the fiscal year ending June 30, 2026, the following

1		(A) OPER. EXPENSE	\$25 , 000
2		(B) CONF. & TRAVEL	0
3		(C) PROF. FEES	0
4		(D) CAP. OUTLAY	0
5		(E) DATA PROC.	0
6	(02)	RESALE (COGS)	20,000
7		TOTAL AMOUNT APPROPRIATED	\$45,000

16

9 SECTION 10. APPROPRIATION - OLD STATE HOUSE COMMISSION - CASH FUND 10 OPERATIONS. There is hereby appropriated, to the Department of Parks, 11 Heritage, and Tourism, to be payable from the cash fund deposited in the 12 State Treasury as determined by the Chief Fiscal Officer of the State, for 13 personal services, operating expenses, and cost of goods sold for resale of 14 the Department of Parks, Heritage, and Tourism - Old State House Commission -15 Cash Fund Operations for the fiscal year ending June 30, 2026, the following:

17	ITEM		FISCAL YEAR
18	NO.		2025-2026
19	(01)	EXTRA HELP	\$20,430
20	(02)	PERSONAL SERVICES MATCHING	1,755
21	(03)	MAINT. & GEN. OPERATION	
22		(A) OPER. EXPENSE	100,000
23		(B) CONF. & TRAVEL	500
24		(C) PROF. FEES	15,000
25		(D) CAP. OUTLAY	0
26		(E) DATA PROC.	0
27	(04)	RESALE (COGS)	20,000
28		TOTAL AMOUNT APPROPRIATED	<u>\$157,685</u>

29

30 SECTION 11. APPROPRIATION - HISTORIC PRESERVATION - REAL ESTATE 31 TRANSFER TAX OPERATIONS. There is hereby appropriated, to the Department of 32 Parks, Heritage, and Tourism, to be payable from the Natural and Cultural 33 Resources Historic Preservation Fund, for personal services, operating 34 expenses, and grants and aid for historic preservation and main street 35 programs of the Department of Parks, Heritage, and Tourism - Historic 36 Preservation - Real Estate Transfer Tax Operations for the fiscal year ending

1	June 30, 2026, the following:	
2		
3	ITEM	FISCAL YEAR
4	_NO.	2025-2026
5	(01) REGULAR SALARIES	\$0
6	(02) EXTRA HELP	0
7	(03) PERSONAL SERVICES MATCHING	0
8	(04) MAINT. & GEN. OPERATION	
9	(A) OPER. EXPENSE	0
10	(B) CONF. & TRAVEL	0
11	(C) PROF. FEES	0
12	(D) CAP. OUTLAY	0
13	(E) DATA PROC.	0
14	(05) GRANTS AND AID FOR HISTORIC	
15	PRESERVATION/MAIN STREET PROGRAMS	0
16	TOTAL AMOUNT APPROPRIATED	<u>\$0</u>
17		
18	SECTION 12. APPROPRIATION - HISTORIC PRESERVATION	- FEDERAL PROGRAM.
19	There is hereby appropriated, to the Department of Parks	, Heritage, and
20	Tourism, to be payable from the federal funds as designa	ted by the Chief
21	Fiscal Officer of the State, for personal services, oper	ating expenses, and
22	grants and aid for historic preservation of the Departme	nt of Parks,
23	Heritage, and Tourism - Historic Preservation - Federal	Program for the
24	fiscal year ending June 30, 2026, the following:	
25		
26	ITEM	FISCAL YEAR
27	NO.	2025-2026
28	(01) REGULAR SALARIES	\$705 , 955
29	(02) PERSONAL SERVICES MATCHING	273,038
30	(03) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	125,000
32	(B) CONF. & TRAVEL	5,000
33	(C) PROF. FEES	0
34	(D) CAP. OUTLAY	0
35	(E) DATA PROC.	0
36	(04) GRANTS AND AID FOR HISTORIC	

PRESERVATION	500,000
TOTAL AMOUNT APPROPRIATED	\$1,608,993

4 SECTION 13. APPROPRIATION - HISTORIC PRESERVATION - MAIN STREET 5 ARKANSAS - CASH FUND OPERATIONS. There is hereby appropriated, to the 6 Department of Parks, Heritage, and Tourism, to be payable from the cash fund 7 deposited in the State Treasury as determined by the Chief Fiscal Officer of 8 the State, for personal services and operating expenses of the Department of 9 Parks, Heritage, and Tourism - Historic Preservation - Main Street Arkansas -10 Cash Fund Operations for the fiscal year ending June 30, 2026, the following:

11

1 2 3

12	ITEM		FISCAL YEAR
13	NO.		2025-2026
14	(01)	REGULAR SALARIES	\$59,493
15	(02)	PERSONAL SERVICES MATCHING	21,586
16	(03)	MAINT. & GEN. OPERATION	
17		(A) OPER. EXPENSE	25,000
18		(B) CONF. & TRAVEL	0
19		(C) PROF. FEES	0
20		(D) CAP. OUTLAY	0
21		(E) DATA PROC.	0
22		TOTAL AMOUNT APPROPRIATED	\$106,079

23

24 SECTION 14. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA 25 MANAGEMENT - CASH FUND OPERATIONS. There is hereby appropriated, to the 26 Department of Parks, Heritage, and Tourism, to be payable from the cash fund 27 deposited in the State Treasury as determined by the Chief Fiscal Officer of 28 the State, for operating expenses, special maintenance, and land acquisition 29 of the Department of Parks, Heritage, and Tourism - Natural Heritage 30 Commission - Natural Area Management - Cash Fund Operations for the fiscal 31 year ending June 30, 2026, the following: 32

ITEM		FISCAL YEAR
NO.		2025-2026
(01)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	\$50,000
	NO.	NO. (01) MAINT. & GEN. OPERATION

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1		(B) CONF. & TRAVEL	1,000
2		(C) PROF. FEES	0
3		(D) CAP. OUTLAY	0
4		(E) DATA PROC.	0
5	(02)	SPECIAL MAINTENANCE	10,000
6	(03)	LAND ACQUISITION	195,076
7		TOTAL AMOUNT APPROPRIATED	\$256,076
8			
0			

SECTION 15. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA 9 10 RESEARCH - CASH FUND OPERATIONS. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the cash fund 11 12 deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of 13 14 Parks, Heritage, and Tourism - Natural Heritage Commission - Natural Area 15 Research - Cash Fund Operations for the fiscal year ending June 30, 2026, the 16 following:

17

18	ITEM		FISCAL YEAR
19	NO.		2025-2026
20	(01)	EXTRA HELP	\$10,000
21	(02)	PERSONAL SERVICES MATCHING	1,632
22	(03)	MAINT. & GEN. OPERATION	
23		(A) OPER. EXPENSE	10,000
24		(B) CONF. & TRAVEL	0
25		(C) PROF. FEES	0
26		(D) CAP. OUTLAY	0
27		(E) DATA PROC.	0
28		TOTAL AMOUNT APPROPRIATED	\$21 ,6 32

29

30 SECTION 16. APPROPRIATION - NATURAL HERITAGE COMMISSION - GAS ROYALTY 31 EXPENSES. There is hereby appropriated, to the Department of Parks, 32 Heritage, and Tourism, to be payable from the Division of Arkansas Heritage 33 Fund Account, for gas royalty expenses of the Department of Parks, Heritage, 34 and Tourism - Natural Heritage Commission - Gas Royalty Expenses for the 35 fiscal year ending June 30, 2026, the following:

36

1	ITEM		FISCAL YEAR
2	NO.		2025-2026
3	(01)	GAS ROYALTY EXPENSES	\$440,000

5 SECTION 17. APPROPRIATION - NATURAL HERITAGE COMMISSION - FEDERAL 6 PROGRAM. There is hereby appropriated, to the Department of Parks, Heritage, 7 and Tourism, to be payable from the federal funds as designated by the Chief 8 Fiscal Officer of the State, for personal services, operating expenses, 9 special maintenance, and land acquisition of the Department of Parks, 10 Heritage, and Tourism - Natural Heritage Commission - Federal Program for the 11 fiscal year ending June 30, 2026, the following:

13 ITEM FISCAL YEAR 14 2025-2026 NO. 15 (01) **REGULAR SALARIES** \$49,143 16 (02) PERSONAL SERVICES MATCHING 19,208 17 (03) MAINT. & GEN. OPERATION 18 (A) OPER. EXPENSE 200,000 (B) CONF. & TRAVEL 19 1,000 20 (C) PROF. FEES 0 (D) CAP. OUTLAY 0 21 22 (E) DATA PROC. 0 23 SPECIAL MAINTENANCE 20,000 (04) 24 (05) LAND ACQUISITION 1,700,000 25 TOTAL AMOUNT APPROPRIATED \$1,989,351

27 SECTION 18. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - CASH 28 FUND OPERATIONS. There is hereby appropriated, to the Department of Parks, 29 Heritage, and Tourism, to be payable from the cash fund deposited in the 30 State Treasury as determined by the Chief Fiscal Officer of the State, for 31 personal services, operating expenses, and cost of goods sold for resale of 32 the Department of Parks, Heritage, and Tourism - Historic Arkansas Museum 33 Commission - Cash Fund Operations for the fiscal year ending June 30, 2026, 34 the following:

35

26

4

12

36 ITEM

FISCAL YEAR

1	NO.	2025-2026
2	(01) EXTRA HELP	\$113 , 550
3	(02) PERSONAL SERVICES MATCHING	11,015
4	(03) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	10,000
6	(B) CONF. & TRAVEL	1,250
7	(C) PROF. FEES	0
8	(D) CAP. OUTLAY	0
9	(E) DATA PROC.	0
10	(04) RESALE (COGS)	55,000
11	TOTAL AMOUNT APPROPRIATED	\$190,815
12		
13	SECTION 19. APPROPRIATION - ARKANSAS STATE ARCHIV	ES - CASH FUND
14	OPERATIONS. There is hereby appropriated, to the Depar	tment of Parks,
15	Heritage, and Tourism, to be payable from the cash fund	deposited in the
16	State Treasury as determined by the Chief Fiscal Office	r of the State, for
17	operating expenses of the Department of Parks, Heritage	, and Tourism -
18	Arkansas State Archives - Cash Fund Operations for the	fiscal year ending
19	June 30, 2026, the following:	
20		
21	ITEM	FISCAL YEAR
22	NO.	2025-2026
23	(01) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	\$35,000
25	(B) CONF. & TRAVEL	0
26	(C) PROF. FEES	0
27	(D) CAP. OUTLAY	0
28	(E) DATA PROC.	
	(E) DATA TROC.	0
29	TOTAL AMOUNT APPROPRIATED	0 \$35,000
29 30		
		\$35,000
30	TOTAL AMOUNT APPROPRIATED	<u>\$35,000</u> TES - NATIONAL DIGITAL
30 31	TOTAL AMOUNT APPROPRIATED SECTION 20. APPROPRIATION - ARKANSAS STATE ARCHIV	\$35,000 ES - NATIONAL DIGITAL he Department of Parks,

expenses of the Department of Parks, Heritage, and Tourism - Arkansas State
Archives - National Digital Newspaper Program for the fiscal year ending June

1 30, 2026, the following:

2		
3	ITEM	FISCAL YEAR
4	NO.	2025-2026
5	(01) REGULAR SALARIES	\$181,476
6	(02) PERSONAL SERVICES MATCHING	49,605
7	(03) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	66,500
9	(B) CONF. & TRAVEL	10,000
10	(C) PROF. FEES	0
11	(D) CAP. OUTLAY	0
12	(E) DATA PROC.	0
13	TOTAL AMOUNT APPROPRIATED	\$307,581
14		
15	SECTION 21. APPROPRIATION - ARKANSAS ARTS COUNCIL - FE	DERAL PROGRAM.
16	There is hereby appropriated, to the Department of Parks, He	eritage, and
17	Tourism, to be payable from the federal funds as designated	by the Chief
18	Fiscal Officer of the State, for personal services, operating	ng expenses, and
19	grants and aid of the Department of Parks, Heritage, and Tou	ırism - Arkansas
20	Arts Council - Federal Program for the fiscal year ending Ju	ne 30, 2026, the
21	following:	
22		
23	ITEM	FISCAL YEAR
24	NO.	2025-2026
25	(01) REGULAR SALARIES	\$45 , 301
26	(02) PERSONAL SERVICES MATCHING	20,592

27 (03) MAINT. & GEN. OPERATION 28 (A) OPER. EXPENSE 82,385 10,000 29 (B) CONF. & TRAVEL (C) PROF. FEES 0 30 31 (D) CAP. OUTLAY 0 (E) DATA PROC. 32 0 (04) GRANTS AND AID-ARTS PROGRAMS 33 738,063 34 TOTAL AMOUNT APPROPRIATED \$896,341 35

36 SECTION 22. APPROPRIATION - ARKANSAS ARTS COUNCIL - CASH FUND

1 OPERATIONS. There is hereby appropriated, to the Department of Parks, 2 Heritage, and Tourism, to be payable from the cash fund deposited in the 3 State Treasury as determined by the Chief Fiscal Officer of the State, for 4 operating expenses and grants and aid of the Department of Parks, Heritage, 5 and Tourism - Arkansas Arts Council - Cash Fund Operations for the fiscal 6 year ending June 30, 2026, the following:

7

18

26

8	ITEM		FISCAL YEAR
9	NO.		2025-2026
10	(01)	MAINT. & GEN. OPERATION	
11		(A) OPER. EXPENSE	\$14,210
12		(B) CONF. & TRAVEL	6,000
13		(C) PROF. FEES	0
14		(D) CAP. OUTLAY	0
15		(E) DATA PROC.	0
16	(02)	GRANTS/AID BY THE ARTS COUNCIL	278,979
17		TOTAL AMOUNT APPROPRIATED	\$2 99, 189

19 SECTION 23. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL -20 ADMINISTRATION. There is hereby appropriated, to the Department of Parks, 21 Heritage, and Tourism, to be payable from the Arkansas Natural and Cultural 22 Resources Grant and Trust Fund, for personal services, operating expenses, 23 and grants and aid of the Department of Parks, Heritage, and Tourism -24 Natural and Cultural Resources Council - Administration for the fiscal year 25 ending June 30, 2026, the following:

27	ITEM		FISCAL YEAR
28	NO.		2025-2026
29	(01)	REGULAR SALARIES	\$0
30	(02)	EXTRA HELP	0
31	(03)	PERSONAL SERVICES MATCHING	0
32	(04)	MAINT. & GEN. OPERATION	
33		(A) OPER. EXPENSE	0
34		(B) CONF. & TRAVEL	0
35		(C) PROF. FEES	0
36		(D) CAP. OUTLAY	0

1	(E) DATA PROC.	0
2	(05) GRANTS AND AID NATURAL AND CULTURAL	
3	RESOURCES COUNCIL	0
4	TOTAL AMOUNT APPROPRIATED	\$0
5		
6	SECTION 24. APPROPRIATION - NATURAL AND	CULTURAL RESOURCES COUNCIL -
7	STATE OWNED LANDS OR HISTORIC SITES GRANT PRO	GRAM. There is hereby
8	appropriated, to the Department of Parks, Her	itage, and Tourism, to be
9	payable from the Arkansas Natural and Cultura	l Resources Grant and Trust
10	Fund, for grants for the acquisition, manageme	ent, stewardship, or
11	preservation of state owned lands, historic s	ites, buildings, structures, or
12	objects of the Department of Parks, Heritage,	and Tourism - Natural and
13	Cultural Resources Council - State Owned Lands	s or Historic Sites Grant
14	Program for the fiscal year ending June 30, 2	026, the following:
15		
16	ITEM	FISCAL YEAR
17	NO.	2025-2026
18	(01) GRANTS/AID FOR STATE-OWNED LANDS OR	
19	HISTORIC SITES	\$48,000,000
20		
21	SECTION 25. APPROPRIATION - NATURAL AND	CULTURAL RESOURCES COUNCIL -
22	MAIN STREET PROGRAM. There is hereby appropriate	iated, to the Department of
23	Parks, Heritage, and Tourism, to be payable f	rom the Natural and Cultural
24	Resources Historic Preservation Fund, for fund	ds to augment federal funding
25	and provide programs and grants of the Depart	ment of Parks, Heritage, and
26	Tourism - Natural and Cultural Resources Coun	cil - Main Street Program for
27	the fiscal year ending June 30, 2026, the fol	lowing:
28		
29	ITEM	FISCAL YEAR
30	NO.	2025-2026
31	(01) GRANTS/AID FOR HISTORIC PRESERVATION	
32	PROGRAM & MAIN STREET PROGRAM	\$6,000,000
33		
34	SECTION 26. APPROPRIATION - ARKANSAS MA	JOR HISTORIC REHABILITATION
35	PROGRAM. There is hereby appropriated, to the	e Department of Parks, Heritage,
36	and Tourism, to be payable from the Arkansas l	Major Historic Rehabilitation

1 Trust Fund, for expenses to offset the cost of the income tax credits allowed 2 under the Arkansas Major Historic Rehabilitation Income Tax Credit Act of the 3 Department of Parks, Heritage, and Tourism - Arkansas Major Historic 4 Rehabilitation Program for the fiscal year ending June 30, 2026, the 5 following: 6 7 ITEM FISCAL YEAR 2025-<u>2026</u> 8 NO. 9 (01) ARKANSAS MAJOR HISTORIC 10 REHABILITATION PROGRAM EXPENSES \$40,000,000 11 12 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 14 PROMOTIONAL AND EDUCATIONAL MATERIALS. The Division of Arkansas Heritage is 15 hereby authorized to purchase from Maintenance and General Operations 16 appropriations provided by this Act, up to an amount not to exceed \$40,000 17 each fiscal year, promotional and educational merchandise, authorized by the 18 Division Director of the Division of Arkansas Heritage, to inform the public 19 of the Division's programs, to promote the functions of the Division, and to 20 inform the public regarding the services provided by the Division. 21 The provisions of this section shall be in effect only from July 1, 2024 22 2025 through June 30, 2025 2026. 23 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 24 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS 26 NATURAL AND CULTURAL RESOURCES COUNCIL. The Secretary of the Department of 27 Parks, Heritage, and Tourism shall be the disbursing officer for the Arkansas 28 Natural and Cultural Resources Council appropriation and the Main Street 29 Program appropriation provided by this Act. Further, if grants are made to 30 state agencies from the Arkansas Natural and Cultural Resources Council 31 appropriation, and the Main Street Program appropriation provided herein, the

33 transferred to such state agency for use in classifications of expenditures 34 as determined by conditions of the grant and the state agency.

corresponding amount of appropriation and funding of such grant may be

32

35 The provisions of this section shall be in effect only from July 1, $\frac{2024}{2025}$ through June 30, $\frac{2025}{2026}$.

HB1175

HB1175

1 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 3 SHARED SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a 4 Shared Services paying accounts on his or her books and on the books of the 5 Treasurer of State and the Auditor of State for the payment of personal 6 services and operating expenses in the Shared Services Paying Account 7 Appropriation by the Department of Parks, Heritage, and Tourism. 8 (2) The Chief Fiscal Officer of the State shall direct the transfer 9 of funds and appropriations to the Shared Services Paying Account

10 appropriation section of this act on the books of the Treasurer of State, the 11 Auditor of State, and the Chief Fiscal Officer of the State.

12 (3) The transfer authority provided to the department in 13 subdivision (a)(2) of this section may be used to make transfers only within 14 the department's appropriation act or between other appropriation acts 15 authorized for the department.

16 (4) The provisions of this section shall be in effect from the date
17 of passage through June 30, 2025 2026.

18

19 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 21 OUACHITA RIVER COMMISSION. The Department of Parks, Heritage, and Tourism -22 Division of Heritage shall budget, allocate, and expend twenty thousand 23 dollars (\$20,000) in grants to the Ouachita River Commission from the 24 Grants/Aid-Ouachita River Commission line item in the Amendment 75 -25 Conservation Tax Operations appropriation section, to be used exclusively as 26 determined by the Ouachita River Commission.

27 The provisions of this section shall be in affect only from July 1, $\frac{2024}{28}$ 28 $\frac{2025}{2025}$ through June 30, $\frac{2025}{2026}$.

29

30 SECTION 31. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 31 authorized by this act shall be limited to the appropriation for such agency 32 and funds made available by law for the support of such appropriations; and 33 the restrictions of the State Procurement Law, the General Accounting and 34 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 35 Procedures and Restrictions Act, or their successors, and other fiscal 36 control laws of this State, where applicable, and regulations promulgated by

1 the Department of Finance and Administration, as authorized by law, shall be 2 strictly complied with in disbursement of said funds.

SECTION 32. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption. SECTION 33. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2025 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2025 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2025.