1	State of Arkansas	As Engrossed: H4, ${f A}$ ${f Bill}$	/1/25	
2	95th General Assembly	A DIII		
3	Regular Session, 2025			HOUSE BILL 1200
4	Dev Lint Devlat Committee			
5	By: Joint Budget Committe	e		
6 7		For An Act To Be E	ntitled	
7 8	ለህ ለርጥ ጥ	D MAKE AN APPROPRIATION F		FDUTCES
9	-	ATING EXPENSES FOR THE DEL		
) 10		RONMENT - DIVISION OF ENVI		
11		FISCAL YEAR ENDING JUNE 30	•	
12	OTHER PU		, 2020, mil	IOR
13				
14				
15		Subtitle		
16	AN	ACT FOR THE DEPARTMENT OF	ENERGY AND	
17	ENV	IRONMENT - DIVISION OF EN	VIRONMENTAL	
18	QUA	LITY APPROPRIATION FOR TH	E 2025-2026	
19	FIS	CAL YEAR.		
20				
21				
22	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE S	STATE OF ARKA	NSAS:
23				
24	SECTION 1. REG	ULAR SALARIES - SHARED SEN	RVICES. Ther	e is hereby
25	established for the	Department of Energy and I	Environment f	or the 2025-2026
26	fiscal year, the fol	lowing maximum number of a	regular emplo	yees.
27				
28				Maximum Annual
29			Maximum	Salary Rate
30	Item Class		No. of	Fiscal Year
31	No. Code Title		Employees	2025-2026
32	(1) SC005 SECRETA	RY OF ENERGY AND ENVIRONM	ENT 1	GRADE SE05
33	(2) N218N E&E CHI	EF ADMINISTRATOR	1	GRADE SE02
34		XECUTIVE CHIEF OF STAFF	1	GRADE SE01
35	(4) D129C E&E DIR	ECTOR OF INFORMATION TECH	1	GRADE IT10
36	(5) G298C E & E C	HIEF COUNSEL	1	GRADE GS15



1	(6)	N230N E&E CHIEF OF STAFF	1	GRADE GS15
2	(7)	N205N E&E DIRECTOR OF COMPLIANCE	1	GRADE GS13
3	(8)	N204N E&E DIRECTOR OF SPECIAL PROJECTS	1	GRADE GS13
4	(9)	G019C GENERAL COUNSEL	3	GRADE GS13
5	(10)	G004C MANAGING ATTORNEY	1	GRADE GS13
6	(11)	G035C ADEQ ADMINISTRATION DIVISION MANAGER	1	GRADE GS12
7	(12)	G025C ATTORNEY SUPERVISOR	1	GRADE GS12
8	(13)	G024C DEPARTMENT ADMINISTRATIVE LAW JUDGE	1	GRADE GS12
9	(14)	P079C E&E CHIEF OF COMMUNICATIONS	1	GRADE GS12
10	(15)	G028C E&E TECHNICAL OPERATIONS MANAGER	1	GRADE GS12
11	(16)	A014C FISCAL DIVISION MANAGER	1	GRADE GS12
12	(17)	A031C ASSISTANT CONTROLLER	1	GRADE GS11
13	(18)	G047C ATTORNEY SPECIALIST	5	GRADE GS11
14	(19)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
15	(20)	A044C AUDIT COORDINATOR	1	GRADE GS10
16	(21)	B037C CHEMIST SUPERVISOR	1	GRADE GS09
17	(22)	A038C FISCAL SUPPORT MANAGER	1	GRADE GS09
18	(23)	R021C BUDGET ANALYST	1	GRADE GS08
19	(24)	G139C E&E FACILITY SUPPORT SVCS MANAGER	1	GRADE GS08
20	(25)	G093C OPERATIONS MANAGER	1	GRADE GS08
21	(26)	A089C ACCOUNTANT I	2	GRADE GS07
22	(27)	X054C ENVIRONMENTAL PROGRAM COORDINATOR	2	GRADE GS07
23	(28)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
24	(29)	A075C FINANCIAL ANALYST I	1	GRADE GS07
25	(30)	B051C GEOLOGIST	1	GRADE GS07
26	(31)	G147C GRANTS COORDINATOR	1	GRADE GS07
27	(32)	P013C PUBLIC INFORMATION COORDINATOR	2	GRADE GS07
28	(33)	CO37C ADMINISTRATIVE ANALYST	1	GRADE GS06
29	(34)	S024C CONSTRUCTION/MAINTENANCE COORD	1	GRADE GS06
30	(35)	X082C E&E INSPECTOR II	1	GRADE GS06
31	(36)	P049C GRAPHIC ARTIST	1	GRADE GS06
32	(37)	R025C HUMAN RESOURCES ANALYST	2	GRADE GS06
33	(38)	G179C LEGAL SERVICES SPECIALIST	5	GRADE GS06
34	(39)	P027C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
35	(40)	C050C ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE GS05
36	(41)	S025C BUILDING AND GROUNDS COORDINATOR	1	GRADE GS05

1 (42) A090C PAYROLL SERVICES SPECIALIST 1 GRADE GS05 2 (43) C056C ADMINISTRATIVE SPECIALIST III 2 GRADE GS04 **R036C HUMAN RESOURCES SPECIALIST** GRADE GS04 3 (44) 1 4 (45) S046C MAINTENANCE TECHNICIAN 4 GRADE GS04 5 (46) CO73C ADMINISTRATIVE SPECIALIST II GRADE GS03 1 6 MAX. NO. OF EMPLOYEES 64 7 8 SECTION 2. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is 9 hereby appropriated, to the Department of Energy and Environment, to be 10 payable from the paying account as determined by the Chief Fiscal Officer of 11 the State, for personal services and operating expenses of the Department of 12 Energy and Environment for the fiscal year ending June 30, 2026, the 13 following: 14 15 ITEM FISCAL YEAR NO. 16 2025-2026 17 (01)REGULAR SALARIES \$4,273,710 18 (02) PERSONAL SERVICES MATCHING 1,495,471 19 MAINT. & GEN. OPERATION (03) 20 (A) OPER. EXPENSE 1,250,000 21 (B) CONF. & TRAVEL 85,000 22 (C) PROF. FEES 450,000 23 (D) CAP. OUTLAY 250,000 24 (E) DATA PROC. 0 25 TOTAL AMOUNT APPROPRIATED \$7,804,181 26 27 SECTION 3. REGULAR SALARIES. There is hereby established for the 28 Department of Energy and Environment - Division of Environmental Quality for 29 the 2025-2026 fiscal year, the following maximum number of regular employees. 30 Maximum Annual 31 32 Maximum Salary Rate 33 No. of Fiscal Year Item Class 2025-2026 34 No. Code Title Employees 35 **U015U DEQ DIRECTOR** 1 GRADE SE03 (1) 36 (2) D007C INFORMATION SYSTEMS MANAGER 1 GRADE IT08

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1	(3)	D030C INFORMATION SYSTEMS COORDINATOR	3	GRADE IT07
2	(4)	DO39C NETWORK SUPPORT SPECIALIST	1	GRADE ITO6
3	(5)	D063C COMPUTER SUPPORT SPECIALIST	1	GRADE IT05
4	(6)	D052C SOFTWARE SUPPORT ANALYST	7	GRADE IT05
5	(7)	D068C INFORMATION SYSTEMS ANALYST	1	GRADE IT04
6	(8)	D065C NETWORK SUPPORT ANALYST	1	GRADE IT04
7	(9)	D064C WEBSITE DEVELOPER	1	GRADE ITO4
8	(10)	N195N DEQ ASSOCIATE DIRECTOR	3	GRADE GS15
9	(11)	N180N E&E ASSOCIATE DIRECTOR ENERGY	1	GRADE GS14
10	(12)	B146C E&E PROF ENGINEER SENIOR MANAGER	3	GRADE GS13
11	(13)	B012C E&E SENIOR MANAGER	4	GRADE GS13
12	(14)	B151C AIR QUALITY MODELER	1	GRADE GS12
13	(15)	G025C ATTORNEY SUPERVISOR	1	GRADE GS12
14	(16)	G032C E&E ENERGY OPERATIONS MANAGER	1	GRADE GS12
15	(17)	B142C E&E ENVIRONMENTAL OPERATIONS MANAGER	4	GRADE GS12
16	(18)	B015C ENGINEER SUPERVISOR	11	GRADE GS12
17	(19)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
18	(20)	N203N E&E DIRECTOR OF ENTERPRISE SERVICES	1	GRADE GS11
19	(21)	A021N E&E ENERGY FISCAL OFFICER	1	GRADE GS11
20	(22)	G013C E&E ENERGY PROGRAM MANAGER	2	GRADE GS11
21	(23)	B023C ENGINEER, P.E.	15	GRADE GS11
22	(24)	G063C E&E BRANCH MANAGER	17	GRADE GS10
23	(25)	L099C EPIDEMIOLOGY SUPERVISOR	2	GRADE GS10
24	(26)	A052C ACCOUNTING COORDINATOR	1	GRADE GS09
25	(27)	B037C CHEMIST SUPERVISOR	2	GRADE GS09
26	(28)	B042C ENGINEER	25	GRADE GS09
27	(29)	L028C EPIDEMIOLOGIST	5	GRADE GS09
28	(30)	B035C GEOLOGY SUPERVISOR	3	GRADE GS09
29	(31)	G109C GRANTS MANAGER	3	GRADE GS09
30	(32)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
31	(33)	B055C ECOLOGIST COORDINATOR	3	GRADE GS08
32	(34)	B043C PROFESSIONAL GEOLOGIST	16	GRADE GS08
33	(35)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
34	(36)	B081C CHEMIST	8	GRADE GS07
35	(37)	G159C DEPARTMENT BUSINESS COORDINATOR	1	GRADE GS07
36	(38)	X059C E&E COMPLIANCE COORDINATOR	5	GRADE GS07

1	(39)	X036C E&E INSPECTOR SUPERVISOR I	14	GRADE GS07
2	(40)	B065C ECOLOGIST	7	GRADE GS07
3	(41)	G248C ENERGY PROGRAM COORDINATOR	2	GRADE GS07
4	(42)	X054C ENVIRONMENTAL PROGRAM COORDINATOR	22	GRADE GS07
5	(43)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
6	(44)	A075C FINANCIAL ANALYST I	2	GRADE GS07
7	(45)	G147C GRANTS COORDINATOR	3	GRADE GS07
8	(46)	P020C PRODUCTION ARTIST	1	GRADE GS07
9	(47)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
10	(48)	A072C RESEARCH & STATISTICS MANAGER	1	GRADE GS07
11	(49)	CO37C ADMINISTRATIVE ANALYST	19	GRADE GS06
12	(50)	R027C BUDGET SPECIALIST	1	GRADE GS06
13	(51)	X075C E&E COMPLIANCE ANALYST	14	GRADE GS06
14	(52)	X093C E&E INSPECTOR II	74	GRADE GS06
15	(53)	G180C GRANTS ANALYST	6	GRADE GS06
16	(54)	G178C POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
17	(55)	P027C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
18	(56)	C056C ADMINISTRATIVE SPECIALIST III	18	GRADE GS04
19	(57)	CO73C ADMINISTRATIVE SPECIALIST II	1	GRADE GS03
20		MAX. NO. OF EMPLOYEES	348	

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22 SECTION 4. EXTRA HELP. There is hereby authorized, for the Department 23 of Energy and Environment - Division of Environmental Quality for the 2025-24 2026 fiscal year, the following maximum number of part-time or temporary 25 employees, to be known as "Extra Help", payable from funds appropriated 26 herein for such purposes: seventy (70) temporary or part-time employees, when 27 needed, at rates of pay not to exceed those provided in the Uniform 28 Classification and Compensation Act, or its successor, or this act for the 29 appropriate classification.

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31 SECTION 5. APPROPRIATION - STATE OPERATIONS. There is hereby 32 appropriated, to the Department of Energy and Environment, to be payable from 33 the Division of Environmental Quality Fund Account, for personal services and 34 operating expenses of the Department of Energy and Environment - Division of 35 Environmental Quality - State Operations for the fiscal year ending June 30, 36 2026, the following:

2	ITEM		FISCAL YEAR
3	NO.		2025-2026
4	(01)	REGULAR SALARIES	\$2,278,483
5	(02)	EXTRA HELP	25,674
6	(03)	PERSONAL SERVICES MATCHING	817,949
7	(04)	MAINT. & GEN. OPERATION	
8		(A) OPER. EXPENSE	403,183
9		(B) CONF. & TRAVEL	32,115
10		(C) PROF. FEES	79,100
11		(D) CAP. OUTLAY	0
12		(E) DATA PROC.	0
13		TOTAL AMOUNT APPROPRIATED	\$3,636,504
14			
15		SECTION 6. APPROPRIATION - FEDERAL OPERATIONS. There	is hereby
16	appro	priated, to the Department of Energy and Environment, t	o be payable from
17	the f	ederal funds as designated by the Chief Fiscal Officer	of the State, for
18	perso	nal services and operating expenses of the Department c	of Energy and
19	Envir	conment - Division of Environmental Quality - Federal Op	perations for the
20	fisca	l year ending June 30, 2026, the following:	
21			
22	ITEM		FISCAL YEAR
23	NO.		2025-2026
24	(01)	REGULAR SALARIES	\$5,730,066
25	(02)	EXTRA HELP	148,585
26	(03)	PERSONAL SERVICES MATCHING	3,197,378
27	(04)	MAINT. & GEN. OPERATION	
28		(A) OPER. EXPENSE	1,364,398
29		(B) CONF. & TRAVEL	372,173
30		(C) PROF. FEES	1,521,755
31		(D) CAP. OUTLAY	1,148,000
32		(E) DATA PROC.	0
33	(05)	DIESEL EMISSION REDUCTION AWARD GRANTS	2,766,000
34	(06)	INDIRECT COSTS	586,157
35		TOTAL AMOUNT APPROPRIATED	\$16,834,512

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1 SECTION 7. APPROPRIATION - WASTE WATER LICENSING PROGRAM. There is 2 hereby appropriated, to the Department of Energy and Environment, to be payable from the Wastewater Licensing Fund, for personal services and 3 4 operating expenses of the Department of Energy and Environment - Division of 5 Environmental Quality - Waste Water Licensing Program for the fiscal year 6 ending June 30, 2026, the following:

•		
8	ITEM	FISCAL YEAR
9	NO.	2025-2026
10	(01) REGULAR SALARIES	\$94,758
11	(02) PERSONAL SERVICES MATCHING	44,448
12	(03) MAINT. & GEN. OPERATION	
13	(A) OPER. EXPENSE	76,721
14	(B) CONF. & TRAVEL	5,000
15	(C) PROF. FEES	100,000
16	(D) CAP. OUTLAY	0
17	(E) DATA PROC.	0
18	TOTAL AMOUNT APPROPRIATED	\$320,927
19		
20	SECTION 8. APPROPRIATION - LAND RECLAMATION PROG	RAM. There is hereby
21	appropriated, to the Department of Energy and Environme	ent, to be payable from
22	the Land Reclamation Fund, for land reclamation contra	cts of the Department
23	of Energy and Environment - Division of Environmental (	Quality – Land
24	Reclamation Program for the fiscal year ending June 30	, 2026, the following:
25		
26	TTEM	FISCAL VEAD

26	LTEM		FISCAL YEAR
27	NO.		2025-2026
28	(01)	RECLAMATION CONTRACTS	\$400,000

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SECTION 9. APPROPRIATION - HAZARDOUS WASTE PERMIT PROGRAM. There is 31 hereby appropriated, to the Department of Energy and Environment, to be 32 payable from the Hazardous Waste Permit Fund, for personal services and 33 operating expenses of the Department of Energy and Environment - Division of 34 Environmental Quality - Hazardous Waste Permit Program for the fiscal year 35 ending June 30, 2026, the following:

REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING OVERTIME MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 10. APPROPRIATION - RECLAMATION OF ABANDONN is hereby appropriated, to the Department of Energy yable from the Abandoned Mine Reclamation Fund, for e Department of Energy and Environment - Division of ty - Reclamation of Abandoned Mines Program for the 30, 2026, the following:	y and Environment, to contractual services f Environmental fiscal year ending
EXTRA HELP PERSONAL SERVICES MATCHING OVERTIME MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 10. APPROPRIATION - RECLAMATION OF ABANDONN is hereby appropriated, to the Department of Energy yable from the Abandoned Mine Reclamation Fund, for e Department of Energy and Environment - Division of ty - Reclamation of Abandoned Mines Program for the	15,795 349,544 1,250 140,544 10,700 10,150 175,000 0 \$1,617,155 ED MINES PROGRAM. y and Environment, to contractual services f Environmental fiscal year ending
PERSONAL SERVICES MATCHING OVERTIME MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 10. APPROPRIATION - RECLAMATION OF ABANDONN is hereby appropriated, to the Department of Energy yable from the Abandoned Mine Reclamation Fund, for e Department of Energy and Environment - Division of ty - Reclamation of Abandoned Mines Program for the	349,544 1,250 140,544 10,700 10,150 175,000 0 \$1,617,155 ED MINES PROGRAM. y and Environment, to contractual services f Environmental fiscal year ending
OVERTIME MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 10. APPROPRIATED SECTION 10. APPROPRIATION - RECLAMATION OF ABANDONN is hereby appropriated, to the Department of Energy yable from the Abandoned Mine Reclamation Fund, for e Department of Energy and Environment - Division of ty - Reclamation of Abandoned Mines Program for the	1,250 140,544 10,700 10,150 175,000 0 \$1,617,155 ED MINES PROGRAM. y and Environment, to contractual services f Environmental fiscal year ending
<ul> <li>MAINT. &amp; GEN. OPERATION</li> <li>(A) OPER. EXPENSE</li> <li>(B) CONF. &amp; TRAVEL</li> <li>(C) PROF. FEES</li> <li>(D) CAP. OUTLAY</li> <li>(E) DATA PROC.</li> <li>TOTAL AMOUNT APPROPRIATED</li> <li>SECTION 10. APPROPRIATION - RECLAMATION OF ABANDONI is hereby appropriated, to the Department of Energy yable from the Abandoned Mine Reclamation Fund, for e Department of Energy and Environment - Division of ty - Reclamation of Abandoned Mines Program for the</li> </ul>	140,544 10,700 10,150 175,000 0 \$1,617,155 ED MINES PROGRAM. y and Environment, to contractual services f Environmental fiscal year ending
<ul> <li>(A) OPER. EXPENSE</li> <li>(B) CONF. &amp; TRAVEL</li> <li>(C) PROF. FEES</li> <li>(D) CAP. OUTLAY</li> <li>(E) DATA PROC.</li> <li>TOTAL AMOUNT APPROPRIATED</li> <li>SECTION 10. APPROPRIATION - RECLAMATION OF ABANDONN is hereby appropriated, to the Department of Energy yable from the Abandoned Mine Reclamation Fund, for</li> <li>e Department of Energy and Environment - Division of ty - Reclamation of Abandoned Mines Program for the</li> </ul>	10,700 10,150 175,000 <u>0</u> <u>\$1,617,155</u> ED MINES PROGRAM. y and Environment, to contractual services f Environmental fiscal year ending
<ul> <li>(B) CONF. &amp; TRAVEL</li> <li>(C) PROF. FEES</li> <li>(D) CAP. OUTLAY</li> <li>(E) DATA PROC.</li> <li>TOTAL AMOUNT APPROPRIATED</li> <li>SECTION 10. APPROPRIATION - RECLAMATION OF ABANDONN is hereby appropriated, to the Department of Energy yable from the Abandoned Mine Reclamation Fund, for</li> <li>e Department of Energy and Environment - Division of ty - Reclamation of Abandoned Mines Program for the</li> </ul>	10,700 10,150 175,000 <u>0</u> <u>\$1,617,155</u> ED MINES PROGRAM. y and Environment, to contractual services f Environmental fiscal year ending
<ul> <li>(C) PROF. FEES</li> <li>(D) CAP. OUTLAY</li> <li>(E) DATA PROC.</li> <li>TOTAL AMOUNT APPROPRIATED</li> <li>SECTION 10. APPROPRIATION - RECLAMATION OF ABANDONI is hereby appropriated, to the Department of Energy yable from the Abandoned Mine Reclamation Fund, for</li> <li>e Department of Energy and Environment - Division of ty - Reclamation of Abandoned Mines Program for the</li> </ul>	10,150 175,000 0 \$1,617,155 ED MINES PROGRAM. y and Environment, to contractual services f Environmental fiscal year ending
<ul> <li>(D) CAP. OUTLAY</li> <li>(E) DATA PROC.</li> <li>TOTAL AMOUNT APPROPRIATED</li> <li>SECTION 10. APPROPRIATION - RECLAMATION OF ABANDONI is hereby appropriated, to the Department of Energy yable from the Abandoned Mine Reclamation Fund, for</li> <li>e Department of Energy and Environment - Division of ty - Reclamation of Abandoned Mines Program for the</li> </ul>	175,000 0 
(E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 10. APPROPRIATION - RECLAMATION OF ABANDONI is hereby appropriated, to the Department of Energy yable from the Abandoned Mine Reclamation Fund, for e Department of Energy and Environment - Division of ty - Reclamation of Abandoned Mines Program for the	<u>0</u> <u>\$1,617,155</u> ED MINES PROGRAM. y and Environment, to contractual services f Environmental fiscal year ending
TOTAL AMOUNT APPROPRIATED SECTION 10. APPROPRIATION - RECLAMATION OF ABANDONN is hereby appropriated, to the Department of Energy yable from the Abandoned Mine Reclamation Fund, for e Department of Energy and Environment - Division of ty - Reclamation of Abandoned Mines Program for the	\$1,617,155 ED MINES PROGRAM. y and Environment, to contractual services f Environmental fiscal year ending
SECTION 10. APPROPRIATION - RECLAMATION OF ABANDON is hereby appropriated, to the Department of Energy yable from the Abandoned Mine Reclamation Fund, for e Department of Energy and Environment - Division of ty - Reclamation of Abandoned Mines Program for the	ED MINES PROGRAM. y and Environment, to contractual services f Environmental fiscal year ending
is hereby appropriated, to the Department of Energy yable from the Abandoned Mine Reclamation Fund, for e Department of Energy and Environment - Division of ty - Reclamation of Abandoned Mines Program for the	y and Environment, to contractual services f Environmental fiscal year ending
is hereby appropriated, to the Department of Energy yable from the Abandoned Mine Reclamation Fund, for e Department of Energy and Environment - Division of ty - Reclamation of Abandoned Mines Program for the	y and Environment, to contractual services f Environmental fiscal year ending
yable from the Abandoned Mine Reclamation Fund, for e Department of Energy and Environment - Division o ty - Reclamation of Abandoned Mines Program for the	contractual services f Environmental fiscal year ending
e Department of Energy and Environment - Division o ty - Reclamation of Abandoned Mines Program for the	f Environmental fiscal year ending
ty - Reclamation of Abandoned Mines Program for the	fiscal year ending
30, 2026, the following:	
	FISCAL YEAR
	2025-2026
ABANDONED MINE RECLAMATION	
CONTRACTUAL SERVICES	\$5,700,000
SECTION 11. APPROPRIATION - SURFACE COAL MINING PRO	OGRAM. There is
y appropriated, to the Department of Energy and Env:	ironment, to be
le from the Surface Coal Mining Operation Fund, for	operating expenses
e Department of Energy and Environment - Division of	f Environmental
ty - Surface Coal Mining Program for the fiscal year	r ending June 30,
the following:	
	FISCAL YEAR
	2025-2026
	y appropriated, to the Department of Energy and Envi le from the Surface Coal Mining Operation Fund, for e Department of Energy and Environment - Division of ty - Surface Coal Mining Program for the fiscal year the following:

1	(A) OPER. EXPENSE	\$15,000
2	(B) CONF. & TRAVEL	0
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	TOTAL AMOUNT APPROPRIATED	\$15,000
7		
8	SECTION 12. APPROPRIATION - MINING RECLAMATION PROGRAM	. There is
9	hereby appropriated, to the Department of Energy and Environ	ment, to be
10	payable from the Mine Reclamation Trust Fund, for contractua	l services of the
11	Department of Energy and Environment - Division of Environme	ntal Quality –
12	Mining Reclamation Program for the fiscal year ending June 3	0, 2026, the
13	following:	
14		
15	ITEM	FISCAL YEAR
16	NO.	2025-2026
17	(01) MINING RECLAMATION CONTRACTUAL	
18	SERVICES	\$1,520,000
19		
20	SECTION 13. APPROPRIATION - FEE ADMINISTRATION. There	is hereby
21	appropriated, to the Department of Energy and Environment, t	o be payable from
22	the Division of Environmental Quality Fee Trust Fund, for pe	rsonal services
23	and operating expenses of the Department of Energy and Envir	onment - Division
24	of Environmental Quality - Fee Administration for the fiscal	year ending June
25	30, 2026, the following:	
26		
27	ITEM	FISCAL YEAR
28	NO.	2025-2026
29	(01) REGULAR SALARIES	\$8,033,237
30	(02) EXTRA HELP	45,000
31	(03) PERSONAL SERVICES MATCHING	3,016,630
32	(04) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	2,395,641
34	(B) CONF. & TRAVEL	175,516
35	(C) PROF. FEES	600,000
36	(D) CAP. OUTLAY	1,050,000

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1       (E) DATA PROC.       0         2       (05) DIESEL EMISSION REDUCTION AWARDS         3       GRANTS       1,079,000         4       TOTAL AMOUNT APPROPRIATED       \$16,395,024         5       5         6       SECTION 14. APPROPRIATION - SOLID WASTE PERFORMANCE BONDS PROGRAM.         7       There is hereby appropriated, to the Department of Energy and Environment, to         8       be payable from the Solid Waste Performance Bond Fund, for contractual         9       services of the Department of Energy and Environment - Division of         10       Environmental Quality - Solid Waste Performance Bonds Program for the fiscal         11       year ending June 30, 2026, the following:         12       13       ITEM         13       ITEM       FISCAL YEAR         14       NO.       2025-2026         15       (01) SOLID WASTE PERFORMANCE BONDS       \$2,000,000	
3       GRANTS      1,079,000         4       TOTAL AMOUNT APPROPRIATED       \$16,395,024         5       \$       \$         6       SECTION 14. APPROPRIATION - SOLID WASTE PERFORMANCE BONDS PROGRAM.         7       There is hereby appropriated, to the Department of Energy and Environment, to         8       be payable from the Solid Waste Performance Bond Fund, for contractual         9       services of the Department of Energy and Environment - Division of         10       Environmental Quality - Solid Waste Performance Bonds Program for the fiscal         11       year ending June 30, 2026, the following:         12       13         13       ITEM         14       MO.         2025-2026         15       (01)	1
4       TOTAL AMOUNT APPROPRIATED       \$16,395,024         5       5         6       SECTION 14. APPROPRIATION - SOLID WASTE PERFORMANCE BONDS PROGRAM.         7       There is hereby appropriated, to the Department of Energy and Environment, to be payable from the Solid Waste Performance Bond Fund, for contractual         9       services of the Department of Energy and Environment - Division of         10       Environmental Quality - Solid Waste Performance Bonds Program for the fiscal         11       year ending June 30, 2026, the following:         12       13         13       ITEM         14       NO.         2025-2026         15       (01)	
5 6 SECTION 14. APPROPRIATION - SOLID WASTE PERFORMANCE BONDS PROGRAM. 7 There is hereby appropriated, to the Department of Energy and Environment, to 8 be payable from the Solid Waste Performance Bond Fund, for contractual 9 services of the Department of Energy and Environment - Division of 10 Environmental Quality - Solid Waste Performance Bonds Program for the fiscal 11 year ending June 30, 2026, the following: 12 13 ITEM FISCAL YEAR 14 <u>NO.</u> 2025-2026 15 (01) SOLID WASTE PERFORMANCE BONDS	
6 SECTION 14. APPROPRIATION - SOLID WASTE PERFORMANCE BONDS PROGRAM. 7 There is hereby appropriated, to the Department of Energy and Environment, to 8 be payable from the Solid Waste Performance Bond Fund, for contractual 9 services of the Department of Energy and Environment - Division of 10 Environmental Quality - Solid Waste Performance Bonds Program for the fiscal 11 year ending June 30, 2026, the following: 12 13 ITEM FISCAL YEAR 14 <u>NO.</u> 2025-2026 15 (01) SOLID WASTE PERFORMANCE BONDS	
7 There is hereby appropriated, to the Department of Energy and Environment, to 8 be payable from the Solid Waste Performance Bond Fund, for contractual 9 services of the Department of Energy and Environment - Division of 10 Environmental Quality - Solid Waste Performance Bonds Program for the fiscal 11 year ending June 30, 2026, the following: 12 13 ITEM FISCAL YEAR 14 <u>NO. 2025-2026</u> 15 (01) SOLID WASTE PERFORMANCE BONDS	
<ul> <li>8 be payable from the Solid Waste Performance Bond Fund, for contractual</li> <li>9 services of the Department of Energy and Environment - Division of</li> <li>10 Environmental Quality - Solid Waste Performance Bonds Program for the fiscal</li> <li>11 year ending June 30, 2026, the following:</li> <li>12</li> <li>13 ITEM FISCAL YEAR</li> <li>14 <u>NO.</u> 2025-2026</li> <li>15 (01) SOLID WASTE PERFORMANCE BONDS</li> </ul>	
9 services of the Department of Energy and Environment - Division of 10 Environmental Quality - Solid Waste Performance Bonds Program for the fiscal 11 year ending June 30, 2026, the following: 12 13 ITEM FISCAL YEAR 14 <u>NO.</u> 2025-2026 15 (01) SOLID WASTE PERFORMANCE BONDS	
10       Environmental Quality - Solid Waste Performance Bonds Program for the fiscal         11       year ending June 30, 2026, the following:         12       13         13       ITEM         14       NO.         15       (01)         SOLID WASTE PERFORMANCE BONDS	
11   year ending June 30, 2026, the following:     12   13     13   ITEM     14   NO.     15   (01)     SOLID WASTE PERFORMANCE BONDS	
12   13   ITEM   FISCAL YEAR     14   NO.   2025-2026     15   (01)   SOLID WASTE PERFORMANCE BONDS	
13ITEMFISCAL YEAR14NO.2025-202615(01)SOLID WASTE PERFORMANCE BONDS	
14         NO.         2025-2026           15         (01)         SOLID WASTE PERFORMANCE BONDS	
15 (01) SOLID WASTE PERFORMANCE BONDS	
	-
17	
18 SECTION 15. APPROPRIATION - HAZARDOUS WASTE CLEANUP PROGRAM. There is	-
19 hereby appropriated, to the Department of Energy and Environment, to be	
20 payable from the Hazardous Substance Remedial Action Trust Fund, for personal	
21 services and operating expenses of the Department of Energy and Environment	21
22 Division of Environmental Quality - Hazardous Waste Cleanup Program for the	22
23 fiscal year ending June 30, 2026, the following:	23
24	24
25 ITEM FISCAL YEAR	25
26 <u>NO.</u> 2025-2026	26
27 (01) REGULAR SALARIES \$347,555	27
28 (02) PERSONAL SERVICES MATCHING 123,381	28
29 (03) MAINT. & GEN. OPERATION	29
30 (A) OPER. EXPENSE 302,191	30
31 (B) CONF. & TRAVEL 35,960	31
32 (C) PROF. FEES 215,000	32
33 (D) CAP. OUTLAY 0	33
34 (E) DATA PROC. 0	34
35 (04) CONTRACTUAL SERVICES 6,194,000	35
36 (05) DATA PROCESSING PURCHASES453,937	36

1	TOTAL AMOUNT APPROPRIATED	\$7,672,024
2		
3	SECTION 16. APPROPRIATION - EMERGENCY RESPONSE PROGRA	M. There is
4	hereby appropriated, to the Department of Energy and Enviro	onment, to be
5	payable from the Hazardous Substance Remedial Action Trust	Fund, for
6	contractual services of the Department of Energy and Enviro	onment - Division
7	of Environmental Quality - Emergency Response Program for t	he fiscal year
8	ending June 30, 2026, the following:	
9		
10	ITEM	FISCAL YEAR
11	NO.	2025-2026
12	(01) CONTRACTUAL SERVICES	\$372,655
13		
14	SECTION 17. APPROPRIATION - ASBESTOS CONTROL PROGRAM.	There is hereby
15	appropriated, to the Department of Energy and Environment,	to be payable from
16	the Asbestos Control Fund, for personal services and operat	ing expenses of
17	the Department of Energy and Environment - Division of Envi	ronmental Quality
18	- Asbestos Control Program for the fiscal year ending June	30, 2026, the
19	following:	
19 20	following:	
	following: ITEM	FISCAL YEAR
20		FISCAL YEAR 2025-2026
20 21	ITEM	
20 21 22	ITEM NO.	2025-2026
20 21 22 23	ITEM NO. (01) REGULAR SALARIES	2025-2026 \$199,684
20 21 22 23 24	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING	2025-2026 \$199,684
20 21 22 23 24 25	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION	2025-2026 \$199,684 76,787
20 21 22 23 24 25 26	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	2025-2026 \$199,684 76,787 54,452
20 21 22 23 24 25 26 27	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	<u>2025-2026</u> \$199,684 76,787 54,452 4,090
20 21 22 23 24 25 26 27 28	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	2025-2026 \$199,684 76,787 54,452 4,090 27,100
20 21 22 23 24 25 26 27 28 29	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	2025-2026 \$199,684 76,787 54,452 4,090 27,100 0
20 21 22 23 24 25 26 27 28 29 30	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2025-2026 \$199,684 76,787 54,452 4,090 27,100 0 0
20 21 22 23 24 25 26 27 28 29 30 31	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) ASBESTOS CONTROL PROGRAM GRANTS	2025-2026 \$199,684 76,787 54,452 4,090 27,100 0 0 150,000
20 21 22 23 24 25 26 27 28 29 30 31 32	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) ASBESTOS CONTROL PROGRAM GRANTS	2025-2026 \$199,684 76,787 54,452 4,090 27,100 0 150,000 \$512,113
20 21 22 23 24 25 26 27 28 29 30 31 32 33	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) ASBESTOS CONTROL PROGRAM GRANTS TOTAL AMOUNT APPROPRIATED	2025-2026 \$199,684 76,787 54,452 4,090 27,100 0 0 150,000 \$512,113

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Fund, for personal services and operating expenses of the Department of
 Energy and Environment - Division of Environmental Quality - Solid Waste

Management and Recycling Program for the fiscal year ending June 30, 2026,the following:

5

6	ITEM		FISCAL YEAR
7	NO.		2025-2026
8	(01)	REGULAR SALARIES	\$783 <b>,</b> 661
9	(02)	PERSONAL SERVICES MATCHING	294,851
10	(03)	MAINT. & GEN. OPERATION	
11		(A) OPER. EXPENSE	172,179
12		(B) CONF. & TRAVEL	15,668
13		(C) PROF. FEES	50,000
14		(D) CAP. OUTLAY	100,000
15		(E) DATA PROC.	0
16	(04)	REFUNDS/REIMBURSEMENTS	4,650,000
17		TOTAL AMOUNT APPROPRIATED	\$6,066,359

18

19 SECTION 19. APPROPRIATION - REGULATED SUBSTANCE STORAGE TANK PROGRAM. 20 There is hereby appropriated, to the Department of Energy and Environment, to 21 be payable from the Regulated Substance Storage Tank Program Fund, for 22 personal services and operating expenses of the Department of Energy and 23 Environment - Division of Environmental Quality - Regulated Substance Storage 24 Tank Program for the fiscal year ending June 30, 2026, the following: 25

26	ITEM		FISCAL YEAR
27	NO.		2025-2026
28	(01)	REGULAR SALARIES	\$864,655
29	(02)	PERSONAL SERVICES MATCHING	334,112
30	(03)	MAINT. & GEN. OPERATION	
31		(A) OPER. EXPENSE	121,128
32		(B) CONF. & TRAVEL	5,005
33		(C) PROF. FEES	50,000
34		(D) CAP. OUTLAY	0
35		(E) DATA PROC.	0
36		TOTAL AMOUNT APPROPRIATED	\$1,374,900

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1 2 SECTION 20. APPROPRIATION - PETROLEUM STORAGE TANK TRUST FUND PROGRAM. 3 There is hereby appropriated, to the Department of Energy and Environment, to 4 be payable from the Petroleum Storage Tank Trust Fund, for personal services 5 and operating expenses of the Department of Energy and Environment - Division 6 of Environmental Quality - Petroleum Storage Tank Trust Fund Program for the 7 fiscal year ending June 30, 2026, the following: 8 9 ITEM FISCAL YEAR 2025-2026 10 NO. 11 (01) REGULAR SALARIES \$440,556 12 (02) PERSONAL SERVICES MATCHING 159,076 MAINT. & GEN. OPERATION 13 (03) 14 (A) OPER. EXPENSE 18,999,800 15 (B) CONF. & TRAVEL 3,005 16 (C) PROF. FEES 2,500,156 17 (D) CAP. OUTLAY 0 18 (E) DATA PROC. 0 19 TOTAL AMOUNT APPROPRIATED \$22,102,593 20 SECTION 21. APPROPRIATION - REGULATED STORAGE TANK PROGRAM - FEDERAL 21 22 OPERATIONS. There is hereby appropriated, to the Department of Energy and 23 Environment, to be payable from the federal funds as designated by the Chief 24 Fiscal Officer of the State, for personal services, operating expenses, and 25 contractual services of the Department of Energy and Environment - Division 26 of Environmental Quality - Regulated Storage Tank Program - Federal 27 Operations for the fiscal year ending June 30, 2026, the following: 28 29 ITEM FISCAL YEAR 30 NO. 2025-2026 REGULATED STORAGE TANK PROGRAM 31 (01) \$1,500,000 32 33 SECTION 22. APPROPRIATION - LANDFILL POST-CLOSURE PROGRAM. There is 34 hereby appropriated, to the Department of Energy and Environment, to be 35 payable from the Landfill Post-Closure Trust Fund, for personal services and 36 operating expenses of the Department of Energy and Environment - Division of

13

ITEM	í l	FISCAL YEA
NO.		2025-202
(01)	REGULAR SALARIES	\$228,88
(02)	PERSONAL SERVICES MATCHING	83,57
(03)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	30,92
	(B) CONF. & TRAVEL	6,00
	(C) PROF. FEES	
	(D) CAP. OUTLAY	
	(E) DATA PROC.	
(04)	CONTRACTUAL SERVICES	14,109,37
	TOTAL AMOUNT APPROPRIATED	\$14,458,75
	LIANCE ADVISORY PANEL. There is hereby approp	_
of E Prog	nergy and Environment, to be payable from the ram Fund, for personal services and operating	priated, to the Departme Marketing Recyclables expenses of the Departm
of E Prog of E	nergy and Environment, to be payable from the ram Fund, for personal services and operating nergy and Environment - Division of Environmen	priated, to the Departme Marketing Recyclables expenses of the Departm ntal Quality - Marketing
of E Prog of E Recy	nergy and Environment, to be payable from the ram Fund, for personal services and operating nergy and Environment - Division of Environmen clables Program of the Compliance Advisory Par	priated, to the Departme Marketing Recyclables expenses of the Departm ntal Quality - Marketing
of E Prog of E Recy	nergy and Environment, to be payable from the ram Fund, for personal services and operating nergy and Environment - Division of Environmen	priated, to the Departme Marketing Recyclables expenses of the Departm ntal Quality - Marketing
of E Prog of E Recy	nergy and Environment, to be payable from the ram Fund, for personal services and operating nergy and Environment - Division of Environmen clables Program of the Compliance Advisory Par ng June 30, 2026, the following:	priated, to the Departme Marketing Recyclables expenses of the Departm ntal Quality - Marketing nel for the fiscal year
of E Prog of E Recy endi	nergy and Environment, to be payable from the gram Fund, for personal services and operating nergy and Environment - Division of Environmen clables Program of the Compliance Advisory Par ng June 30, 2026, the following:	priated, to the Departme Marketing Recyclables expenses of the Departm ntal Quality - Marketing nel for the fiscal year FISCAL YEA
of E Prog of E Recy endi ITEM	nergy and Environment, to be payable from the ram Fund, for personal services and operating nergy and Environment - Division of Environmen clables Program of the Compliance Advisory Par ng June 30, 2026, the following:	priated, to the Departme Marketing Recyclables expenses of the Departm ntal Quality - Marketing nel for the fiscal year FISCAL YEA 2025-202
of E Prog of E Recy endi ITEM <u>NO.</u>	nergy and Environment, to be payable from the ram Fund, for personal services and operating nergy and Environment - Division of Environmen clables Program of the Compliance Advisory Par ng June 30, 2026, the following: REGULAR SALARIES	priated, to the Departme Marketing Recyclables expenses of the Departmental Quality - Marketing nel for the fiscal year FISCAL YEA 2025-202 \$1,50
of E Prog of E Recy endi ITEM <u>NO.</u> (01)	nergy and Environment, to be payable from the gram Fund, for personal services and operating nergy and Environment - Division of Environmen clables Program of the Compliance Advisory Par ng June 30, 2026, the following: REGULAR SALARIES PERSONAL SERVICES MATCHING	priated, to the Departme Marketing Recyclables expenses of the Departmental Quality - Marketing nel for the fiscal year FISCAL YEA 2025-202 \$1,50
of E Prog of E Recy endi ITEM <u>NO.</u> (01) (02)	nergy and Environment, to be payable from the gram Fund, for personal services and operating nergy and Environment - Division of Environmen clables Program of the Compliance Advisory Par ng June 30, 2026, the following: REGULAR SALARIES PERSONAL SERVICES MATCHING	priated, to the Departme Marketing Recyclables expenses of the Departmental Quality - Marketing nel for the fiscal year FISCAL YEA 2025-202 \$1,50
of E Prog of E Recy endi ITEM <u>NO.</u> (01) (02)	nergy and Environment, to be payable from the gram Fund, for personal services and operating nergy and Environment - Division of Environment clables Program of the Compliance Advisory Par ng June 30, 2026, the following: REGULAR SALARIES PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION	priated, to the Departme Marketing Recyclables expenses of the Departmental Quality - Marketing nel for the fiscal year FISCAL YEA 2025-202 \$1,50 11 13,29
of E Prog of E Recy endi ITEM <u>NO.</u> (01) (02)	nergy and Environment, to be payable from the ram Fund, for personal services and operating nergy and Environment - Division of Environmen clables Program of the Compliance Advisory Par ng June 30, 2026, the following: REGULAR SALARIES PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE	priated, to the Departme Marketing Recyclables expenses of the Departmental Quality - Marketing nel for the fiscal year FISCAL YEA 2025-202 \$1,50 11 13,29 6,41
of E Prog of E Recy endi ITEM <u>NO.</u> (01) (02)	nergy and Environment, to be payable from the ram Fund, for personal services and operating nergy and Environment - Division of Environment clables Program of the Compliance Advisory Par ng June 30, 2026, the following: REGULAR SALARIES PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	priated, to the Departme Marketing Recyclables expenses of the Departmental Quality - Marketing nel for the fiscal year FISCAL YEA 2025-202 \$1,50 11 13,29 6,41 7,00
of E Prog of E Recy endi ITEM <u>NO.</u> (01) (02)	nergy and Environment, to be payable from the gram Fund, for personal services and operating nergy and Environment - Division of Environment clables Program of the Compliance Advisory Par ng June 30, 2026, the following: REGULAR SALARIES PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	priated, to the Departme Marketing Recyclables expenses of the Departm ntal Quality - Marketing

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1 SECTION 24. APPROPRIATION - ENVIRONMENTAL EDUCATION PROGRAM. There is 2 hereby appropriated, to the Department of Energy and Environment, to be payable from the Environmental Education Fund, for operating expenses of the 3 4 Department of Energy and Environment - Division of Environmental Quality -5 Environmental Education Program for the fiscal year ending June 30, 2026, the 6 following: 7 8 ITEM FISCAL YEAR 9 NO. 2025-2026 10 MAINT. & GEN. OPERATION (01)11 (A) OPER. EXPENSE \$111,300 12 (B) CONF. & TRAVEL 8,000 (C) PROF. FEES 26,700 13 14 (D) CAP. OUTLAY 0 15 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED 16 \$146,000 17 SECTION 25. APPROPRIATION - PERFORMANCE PARTNERSHIP SYSTEM. 18 There is 19 hereby appropriated, to the Department of Energy and Environment, to be 20 payable from the Performance Partnership Trust Fund, for expenses of 21 designing and establishing a management organization of the Department of 22 Energy and Environment - Division of Environmental Quality - Performance 23 Partnership System for the fiscal year ending June 30, 2026, the following: 24 25 ITEM FISCAL YEAR 26 NO. 2025-2026 27 (01) PERFORMANCE INTEGRATED INFORMATION 28 SYSTEM EXPENSES \$563,000 29 30 SECTION 26. APPROPRIATION - ENVIRONMENTAL SETTLEMENT TRUST PROGRAM. 31 There is hereby appropriated, to the Department of Energy and Environment, to 32 be payable from the Environmental Settlement Trust Fund, for expenses as 33 authorized through various settlement agreements benefiting the State of 34 Arkansas as administered through the Department of Energy and Environment -35 Division of Environmental Quality - Environmental Settlement Trust Program 36 for the fiscal year ending June 30, 2026, the following:

15

1			
2	ITEM		FISCAL YEAR
3	NO.		2025-2026
4	(01) ENVIRONMENTAL SETTLEMENT TRUST		
5	EXPENSES		\$850,000
6			
7	SECTION 27. REGULAR SALARIES - PO	LLUTION CONTROL AND	ECOLOGY COMMISSION
8	- ADMINISTRATIVE HEARING OFFICER. Ther	e is hereby establis	hed for the
9	Department of Energy and Environment -	Division of Environm	ental Quality for
10	the 2025-2026 fiscal year, the followin	g maximum number of	regular employees.
11			
12			Maximum Annual
13		Maximum	Salary Rate
14	Item Class	No. of	Fiscal Year
15	No. Code Title	Employees	2025-2026
16	(1) G032N PC&E HEARING OFFICER	1	GRADE GS14
17	(2) G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
18	MAX. NO. OF EMPLOYEES	2	
19			
20	SECTION 28. APPROPRIATION - POLLU	TION CONTROL AND ECO	LOGY COMMISSION -
21	ADMINISTRATIVE HEARING OFFICER. There	is hereby appropriat	ed, to the
22	Department of Energy and Environment, t	o be payable from th	e Division of
23	Environmental Quality Fee Trust Fund, f	or personal services	and operating
24	expenses of the Department of Energy an	d Environment – Divi	sion of
25	Environmental Quality - Pollution Contr	ol and Ecology Commi	ssion -
26	Administrative Hearing Officer for the	fiscal year ending J	une 30, 2026, the
27	following:		
28			
29	ITEM		FISCAL YEAR
30	NO.		2025-2026
31	(01) REGULAR SALARIES		\$189,600
32	(02) PERSONAL SERVICES MATCHING		57,958
33	(03) MAINT. & GEN. OPERATION		
34	(A) OPER. EXPENSE		49,217
35	(B) CONF. & TRAVEL		6,922
36	(C) PROF. FEES		38,000

1	(D) CAP. OUTLAY 0
2	(E) DATA PROC0
3	TOTAL AMOUNT APPROPRIATED\$341,697
4	
5	SECTION 29. APPROPRIATION - NON HAZARDOUS SITE CLEANUP PROGRAM. There
6	is hereby appropriated, to the Department of Energy and Environment, to be
7	payable from the Division of Environmental Quality Fee Trust Fund, for the
8	cleanup of non-hazardous sites which pose a threat to the environment by the
9	Department of Energy and Environment - Division of Environmental Quality -
10	Non Hazardous Site Cleanup Program for the fiscal year ending June 30, 2026,
11	the following:
12	
13	ITEM FISCAL YEAR
14	<u>NO.</u> 2025-2026
15	(01) CONTRACTUAL SERVICES\$100,000
16	
17	SECTION 30. APPROPRIATION - WATER PERFORMANCE BOND FUND PROGRAM. There
18	is hereby appropriated, to the Department of Energy and Environment, to be
19	payable from the Water Performance Bond Fund, for contractual services of the
20	Department of Energy and Environment - Division of Environmental Quality -
21	Water Performance Bond Fund Program for the fiscal year ending June 30, 2026,
22	the following:
23	
24	ITEM FISCAL YEAR
25	_NO. 2025-2026
26	(01) NONMUNICIPAL DOMESTIC SEWAGE
27	CONTRACTUAL SERVICES\$500,000
28	
29	SECTION 31. APPROPRIATION - NONMUNICIPAL DOMESTIC SEWAGE TREATMENT
30	WORKS PROGRAM. There is hereby appropriated, to the Department of Energy and
31	Environment, to be payable from the Nonmunicipal Domestic Sewage Treatment
32	Works Trust Fund, for personal services and operating expenses of the
33	Department of Energy and Environment - Division of Environmental Quality -
34	Nonmunicipal Domestic Sewage Treatment Works Program for the fiscal year
35	ending June 30, 2026, the following:
36	

1	ITEM	FISCAL YEAR
2	NO.	2025-2026
3	(01) NONMUNICIPAL DOMESTIC SEWAGE TREATMENT	\$55,000
4		
5	SECTION 32. APPROPRIATION - USED TIRE RECYCLING AND ACC	COUNTABILITY
6	PROGRAM. There is hereby appropriated, to the Department of	Energy and
7	Environment, to be payable from the Used Tire Recycling Fund,	for expenses of
8	the Department of Energy and Environment - Division of Enviro	onmental Quality
9	- Used Tire Recycling and Accountability Program for the fisc	al year ending
10	June 30, 2026, the following:	
11		
12	ITEM	FISCAL YEAR
13	NO.	2025-2026
14	(01) USED TIRE RECYCLING AND	
15	ACCOUNTABILITY PROGRAM EXPENSES	\$10,788,000
16		
17	SECTION 33. APPROPRIATION - USED TIRE RECYCLING AND ABATEMENT	T - CASH. There
18	is hereby appropriated, to the Department of Energy and Envir	conment, to be
19	payable from the cash fund deposited in the State Treasury as	s determined by
20	the Chief Fiscal Officer of the State, for expenses of the De	epartment of
21	Energy and Environment - Division of Environmental Quality -	Used Tire
22	Recycling and Abatement - Cash for the fiscal year ending Jun	ne 30, 2026, the
23	following:	
24		
25	ITEM	FISCAL YEAR
26	<u>NO.</u>	2025-2026
27	(01) USED TIRE RECYCLING AND ABATEMENT	\$5,000,000
28		
29	SECTION 34. APPROPRIATION - STATE ENERGY PLAN - FEDERAL	OPERATIONS.
30	There is hereby appropriated, to the Department of Energy and	l Environment, to
31	be payable from the federal funds as designated by the Chief	Fiscal Officer
32	of the State, for personal services, operating expenses, and	grants and aid
33	of the Department of Energy and Environment - Division of Env	vironmental
34	Quality - State Energy Plan - Federal Operations for the fisc	al year ending
35	June 30, 2026, the following:	
36		

	ITEM		FISCAL YEAR
2	NO.		2025-2026
3	(01)	REGULAR SALARIES	\$226,898
4	(02)	PERSONAL SERVICES MATCHING	83,115
5	(03)	MAINT. & GEN. OPERATION	
6		(A) OPER. EXPENSE	118,273
7		(B) CONF. & TRAVEL	36,788
8		(C) PROF. FEES	268,085
9		(D) CAP. OUTLAY	0
10		(E) DATA PROC.	0
11	(04)	ENERGY CONSERVATION GRANTS AND AID	551,952
12		TOTAL AMOUNT APPROPRIATED	\$1,285,111
13			
14		SECTION 35. APPROPRIATION - ENERGY OFFICE - FEDERAL OF	PERATIONS. There
15	is he	reby appropriated, to the Department of Energy and Env	ironment, to be
16	payab	le from the federal funds as designated by the Chief F	iscal Officer of
17	the S	tate, for personal services, operating expenses, and g	rants and aid of
18	the I	epartment of Energy and Environment - Division of Envi	ronmental Quality
19	– Ene	rgy Office - Federal Operations for the fiscal year end	ding June 30,
20	2026,	the following:	
21			
	ITEM		FISCAL YEAR
21	ITEM NO.		FISCAL YEAR 2025-2026
21 22		REGULAR SALARIES	
21 22 23	NO.		2025-2026
21 22 23 24	<u>NO.</u> (01)	REGULAR SALARIES	2025-2026 \$629,544
21 22 23 24 25	<u>NO.</u> (01) (02)	REGULAR SALARIES PERSONAL SERVICES MATCHING	2025-2026 \$629,544
21 22 23 24 25 26	<u>NO.</u> (01) (02)	REGULAR SALARIES PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION	2025-2026 \$629,544 244,666
21 22 23 24 25 26 27	<u>NO.</u> (01) (02)	REGULAR SALARIES PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE	2025-2026 \$629,544 244,666 67,880
21 22 23 24 25 26 27 28	<u>NO.</u> (01) (02)	REGULAR SALARIES PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	2025-2026 \$629,544 244,666 67,880 16,750
21 22 23 24 25 26 27 28 29	<u>NO.</u> (01) (02)	REGULAR SALARIES PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	2025-2026 \$629,544 244,666 67,880 16,750 13,500
21 22 23 24 25 26 27 28 29 30	<u>NO.</u> (01) (02)	REGULAR SALARIES PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	2025-2026 \$629,544 244,666 67,880 16,750 13,500 0
21 22 23 24 25 26 27 28 29 30 31	NO. (01) (02) (03)	REGULAR SALARIES PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2025-2026 \$629,544 244,666 67,880 16,750 13,500 0 0
21 22 23 24 25 26 27 28 29 30 31 32	NO. (01) (02) (03)	REGULAR SALARIES PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. LIHEAP GRANTS	2025-2026 \$629,544 244,666 67,880 16,750 13,500 0 0 33,108,910
21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) (02) (03) (04) (05)	REGULAR SALARIES PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. LIHEAP GRANTS DATA PROCESSING SERVICES	2025-2026 \$629,544 244,666 67,880 16,750 13,500 0 0 33,108,910 25,046

1 SECTION 36. APPROPRIATION - ENERGY PERFORMANCE CONTRACTS PROGRAM. 2 There is hereby appropriated, to the Department of Energy and Environment, to 3 be payable from the cash fund deposited in the State Treasury as determined 4 by the Chief Fiscal Officer of the State, for operating expenses of the 5 Department of Energy and Environment - Division of Environmental Quality -6 Energy Performance Contracts Program for the fiscal year ending June 30, 7 2026, the following:

9	ITEM		FISCAL YEAR
10	NO.		2025-2026
11	(01)	MAINT. & GEN. OPERATION	
12		(A) OPER. EXPENSE	\$25,000
13		(B) CONF. & TRAVEL	0
14		(C) PROF. FEES	300,000
15		(D) CAP. OUTLAY	0
16		(E) DATA PROC.	0
17		TOTAL AMOUNT APPROPRIATED	\$325,000

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19 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EQUIPMENT 20 21 PURCHASE RESTRICTIONS. Expenditures from the Hazardous Substance Remedial 22 Action Trust Fund for the purchase of division laboratory equipment, 23 including maintenance contracts, data processing equipment and mission-24 critical software, including maintenance contracts, as appropriated in the 25 Capital Outlay and Data Processing Purchases line items of the Hazardous 26 Waste Cleanup Program appropriation section, may be funded through interest 27 earnings, investment earnings, and no more than three percent (3%) of the 28 corpus of the Hazardous Substance Remedial Action Trust Fund and additional 29 funding from the Hazardous Substance Remedial Action Trust Fund on July 1, 30 2024 2025. Further, the Division shall report annually to the Arkansas Legislative Council or Joint Budget Committee all expenditures for these 31 32 purchases. 33 The provisions of this section shall be in effect only from July 1, 2024

34 <u>2025</u> through June 30, <del>2025</del> <u>2026</u>.

35 36

SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

HB1200

HB1200

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 2 TRANSFER PROVISION. Upon approval of the Chief Fiscal Officer of the State, the Arkansas Division of Environmental Quality may transfer from various 3 4 department funds to the Division of Environmental Quality Fund Account the 5 sum of \$1,500,000 in fiscal year 2024 2025 2025-2026 for the exclusive 6 purpose of supplementing funding for the appropriation provided in the State 7 Operations appropriation section. The funds shall be used for personal 8 services and operating expenses of the Arkansas Division of Environmental 9 Quality - State Operations. Funds which remain in the Division of 10 Environmental Quality Fund Account at the close of the fiscal year shall be 11 carried forward and made available for the same purpose for the following 12 fiscal year. These funds shall be used for the purpose stated above.

13 The amounts transferred shall not be considered as part of any 14 statutory limitation on the use of funds for administration of programs of 15 the Division.

16 The provisions of this section shall be in effect only from July 1,  $\frac{2024}{2025}$  through June 30,  $\frac{2025}{2026}$ .

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19 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LANDFILL POST-CLOSURE CLEAN UP RESTRICTIONS. Any expenditures in excess of \$2,000,000 21 22 per site from the Landfill Post-Closure Trust Fund, as appropriated in the 23 Contractual Services line item of the Landfill Post-Closure Program 24 appropriation section, for corrective action to remedy environmental impacts 25 of closed disposal sites previously operated as a landfill pursuant to state 26 law, shall be subject to review and approval by the Arkansas Pollution 27 Control and Ecology Commission after addressing corrective actions needed to 28 address environmental impacts from permitted landfills closed properly. 29 The provisions of this section shall be in effect only from July 1, 2024 30 2025 through June 30, 2025 2026.

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32 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED 34 SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a Shared 35 Services paying accounts on his or her books and on the books of the 36 Treasurer of State and the Auditor of State for the payment of personal

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1 services and operating expenses in the Shared Services Paying Account 2 Appropriation by the Department of Energy and Environment. (2) The Chief Fiscal Officer of the State shall direct the transfer 3 4 of funds and appropriations to the Shared Services Paying Account 5 appropriation section of this act on the books of the Treasurer of State, the 6 Auditor of State, and the Chief Fiscal Officer of the State. 7 (3) The transfer authority provided to the department in 8 subdivision (a)(2) of this section may be used to make transfers only within 9 the department's appropriation act or between other appropriation acts 10 authorized for the department. 11 (4) The provisions of this section shall be in effect from the date of 12 passage through June 30, <del>2025</del> 2026. 13 14 SECTION 41. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 15 authorized by this act shall be limited to the appropriation for such agency 16 and funds made available by law for the support of such appropriations; and 17 the restrictions of the State Procurement Law, the General Accounting and 18 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 19 Procedures and Restrictions Act, or their successors, and other fiscal 20 control laws of this State, where applicable, and regulations promulgated by 21 the Department of Finance and Administration, as authorized by law, shall be 22 strictly complied with in disbursement of said funds. 23 24 SECTION 42. LEGISLATIVE INTENT. It is the intent of the General 25 Assembly that any funds disbursed under the authority of the appropriations 26 contained in this act shall be in compliance with the stated reasons for 27 which this act was adopted, as evidenced by the Agency Requests, Executive 28 Recommendations and Legislative Recommendations contained in the budget 29 manuals prepared by the Department of Finance and Administration, letters, or 30 summarized oral testimony in the official minutes of the Arkansas Legislative 31 Council or Joint Budget Committee which relate to its passage and adoption.

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33 <u>SECTION 43. EMERGENCY CLAUSE. It is found and determined by the</u>

34 General Assembly, that the Constitution of the State of Arkansas prohibits

35 the appropriation of funds for more than a one (1) year period; that the

36 <u>effectiveness of this Act on July 1, 2025 is essential to the operation of</u>

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1	the agency for which the appropriations in this Act are provided, and that in
2	the event of an extension of the legislative session, the delay in the
3	effective date of this Act beyond July 1, 2025 could work irreparable harm
4	upon the proper administration and provision of essential governmental
5	programs. Therefore, an emergency is hereby declared to exist and this Act
6	being necessary for the immediate preservation of the public peace, health
7	and safety shall be in full force and effect from and after July 1, 2025.
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9	/s/Joint Budget Committee
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