1	State of Arkansas	A Bill	
2	95th General Assembly	A DIII	HOUSE DUL 1000
3	Regular Session, 2025		HOUSE BILL 1202
4			
5	By: Joint Budget Commit	ee	
6			
7 8		For An Act To Be Entitled	
9	ልክ ልርጥ ነ	TO MAKE AN APPROPRIATION FOR MISCELLANE	20115
10		AND EXPENSES AND VARIOUS AGENCY TRANSFE	
10		ARTMENT OF FINANCE AND ADMINISTRATION -	
12		ING OFFICER FOR THE FISCAL YEAR ENDING	
13		6; AND FOR OTHER PURPOSES.	00ML
14	00, 202		
15			
16		Subtitle	
17	AN	ACT FOR THE DEPARTMENT OF FINANCE AND	
18	AD	MINISTRATION - DISBURSING OFFICER	
19	AP	PROPRIATION FOR THE 2025-2026 FISCAL	
20	YE	AR.	
21			
22			
23	BE IT ENACTED BY TH	E GENERAL ASSEMBLY OF THE STATE OF ARKA	ANSAS:
24			
25	SECTION 1. AP	PROPRIATION - STATE'S CONTRIBUTIONS. 7	There is hereby
26	appropriated, to the	e Department of Finance and Administrat	ion, to be payable
27	from the Miscellane	ous Agencies Fund Account, for disburse	ements for Arkansas'
28	contribution to var	ious interstate organizations by the De	epartment of Finance
29	and Administration	- Disbursing Officer for the fiscal yea	ar ending June 30,
30	2026, the following	:	
31			
32	ITEM		FISCAL YEAR
33	NO.		2025-2026
34		F RACING COMMISSIONERS	\$21,000
35		ATE GOVERNMENT	183,000
36	(03) DELTA REGIONA	L AUTHORITY	235,000



1	(04)	FEDERATION OF TAX ADMINISTRATORS	23,500
2	(05)	INTERSTATE MINING COMPACT	18,890
3	(06)	LOW LEVEL RADIOACTIVE WASTE COMPACT	5,000
4	(07)	MULTI-STATE TAX COMMISSION	318,300
5	(08)	NATIONAL ASSOCIATION OF ATTORNEYS GENERAL	90,000
6	(09)	NATIONAL ASSOCIATION OF STATE BUDGET OFFICERS	24,500
7	(10)	NATIONAL CENTER FOR STATE COURTS	158,000
8	(11)	NATIONAL CONFERENCE OF INSURANCE LEGISLATORS	20,000
9	(12)	NATIONAL CONFERENCE OF STATE LEGISLATURES	197,000
10	(13)	NATIONAL CONFERENCE ON UNIFORM STATE LAWS	60,000
11	(14)	NATIONAL GOVERNORS ASSOCIATION	90,000
12	(15)	SOUTHERN REGIONAL EDUCATION BOARD	226,000
13	(16)	SOUTHERN STATES ENERGY BOARD	32,000
14	(17)	STATE AND LOCAL LEGAL CENTER	6,900
15	(18)	THE ENERGY COUNCIL	38,400
16		TOTAL AMOUNT APPROPRIATED	\$1,747,490
17			
18		SECTION 2. APPROPRIATION - MISCELLANEOUS TRANSFERS.	There is hereby
19	appro	opriated, to the Department of Finance and Administrat	ion, to be payable
20	from	the Miscellaneous State Treasury Funds, for providing	constitutional
21	offic	ers and various state agencies with supplemental appr	opriations by the
22	Depar	tment of Finance and Administration - Disbursing Offi	cer for the fiscal
23	year	ending June 30, 2026, the following:	
24			
25	ITEM		FISCAL YEAR
26	NO.		2025-2026

26	NO.		2025-2026
27	(01)	REFUND TO EXPENDITURES	\$1,000,000
28	(02)	PERSONAL SERVICES EXTRA HELP	3,500,000
29	(03)	PERSONAL SERVICES OVERTIME	10,000,000
30	(04)	PERSONAL SERVICES STIPENDS	550,000
31	(05)	PERSONAL SERVICES-PAYPLAN ADJUSTMENT	88,500,000
32		TOTAL AMOUNT APPROPRIATED	<u>\$103,550,000</u>
33			

34 SECTION 3. APPROPRIATION - MISCELLANEOUS GRANTS AND EXPENSES. There is 35 hereby appropriated, to the Department of Finance and Administration, to be 36 payable from the Miscellaneous Agencies Fund Account, for miscellaneous

1 grants and expenses of the Department of Finance and Administration -2 Disbursing Officer for the fiscal year ending June 30, 2026, the following: 3 4 ITEM FISCAL YEAR 5 NO. 2025-2026 6 (01) AGA/VOCATIONAL PROGRAM CERTIFICATION 7 EXPENSES \$10,000 8 (02) BABY SHARON'S CHILDREN'S CATASTROPHIC 9 ILLNESS GRANT PROGRAM 50,000 (03) INTERSTATE PLANNING GRANTS 90,000 10 INTRASTATE METRO PLANNING GRANTS 90,000 11 (04) 12 (05) MID-AMERICA MUSEUM GRANT 25,000 MUSEUM OF DISCOVERY GRANT 13 (06) 25,000 14 (07) PLANNING AND DEVELOPMENT GRANTS 360,000 15 (08) PUBLIC DEFENDER REIMBURSEMENT 34,372 INNOVATION & PROJECT DEVELOPMENT 16 (09) 229,034 17 MORGAN NICK FOUNDATION (10)400,000 18 TOTAL AMOUNT APPROPRIATED \$1,313,406 19 20 SECTION 4. APPROPRIATION - FIREMEN'S AND POLICE OFFICERS' PENSION AND 21 RELIEF FUND. There is hereby appropriated, to the Department of Finance and 22 Administration, to be payable from the Firemen's and Police Officers' Pension 23 and Relief Fund, for payment of Firemen's and Police Officers' Pension and 24 Relief Fund taxes for municipal fire and police relief and pension funds by 25 the Department of Finance and Administration - Disbursing Officer for the 26 fiscal year ending June 30, 2026, the following: 27 28 ITEM FISCAL YEAR 29 NO. 2025-2026 30 (01) PENSION AND RELIEF FUNDS \$75,000,000 31

32 SECTION 5. APPROPRIATION - MISCELLANEOUS FEDERAL PROGRAMS. There is 33 hereby appropriated, to the Department of Finance and Administration -34 Disbursing Officer, to be payable from any unanticipated Miscellaneous 35 Federal Program Funds received by the State of Arkansas or any of its 36 agencies which are deposited into the State Treasury, for transfer to state

1 agencies as provided by law for the fiscal year ending June 30, 2026, the 2 following: 3 4 ITEM FISCAL YEAR 5 NO. 2025-2026 6 (01) MISCELLANEOUS FEDERAL GRANTS \$2,000,000,000 7 (02) MISCELLANEOUS WORKFORCE INVESTMENT 8 PROGRAMS 100,000,000 9 TOTAL AMOUNT APPROPRIATED \$2,100,000,000 10 SECTION 6. APPROPRIATION - DISASTER ASSISTANCE GRANTS. There is hereby 11 12 appropriated, to the Department of Finance and Administration - Disbursing 13 Officer, to be payable from the Disaster Assistance Fund, for provision of 14 disaster grants as authorized by the Disaster Relief Act of 1974 and for 15 complying with the Arkansas Emergency Services Act of 1973 (Arkansas Code 12-16 75-101 et seq.) by the Office of Emergency Services for the fiscal year 17 ending June 30, 2026, the following: 18 19 ITEM FISCAL YEAR 20 2025-2026 NO. 21 (01) DISASTER ASSISTANCE GRANTS \$16,250,000 22 23 SECTION 7. APPROPRIATION - UNEMPLOYMENT COMPENSATION CLAIMS. There is 24 hereby appropriated, to the Department of Finance and Administration -25 Disbursing Officer, to be payable from the Unemployment Compensation Trust 26 Fund, for paying unemployment compensation claims in accordance with the 27 Employment Security Amendments for the fiscal year ending June 30, 2026, the 28 following: 29 30 ITEM FISCAL YEAR <u>N</u>O. 31 2025-2026 32 \$4,000,000 (01) UNEMPLOYMENT COMPENSATION 33 SECTION 8. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is 34 35 hereby appropriated, to the Department of Finance and Administration -36 Disbursing Officer, to be payable from the Property Sales Holding Fund, for

1 state agencies, counties, municipalities or other local governmental units 2 for expending or disbursing the net proceeds from property sold through the 3 Marketing and Redistribution Division of the Department of Transformation and 4 Shared Services for the fiscal year ending June 30, 2026, the following: 5 6 TTEM FISCAL YEAR 7 NO. 2025-2026 8 (01) MARKETING AND REDISTRIBUTION PROGRAM \$2,500,000 9 10 SECTION 9. APPROPRIATION - CHILD ABUSE/ RAPE/ DOMESTIC VIOLENCE 11 There is hereby appropriated, to the Department of Finance and CONTRACT. 12 Administration, to be payable from the Miscellaneous Agencies Fund Account, 13 for personal services reimbursement and expenses of the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences by 14 15 the Department of Finance and Administration - Disbursing Officer for the 16 fiscal year ending June 30, 2026, the following: 17 18 ITEM FISCAL YEAR 19 NO. 2025-2026 20 (01) PERSONAL SERVICES REIMBURSEMENT AND 21 EXPENSES <u>\$363,767</u> 22 23 SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is 24 hereby appropriated, to the Department of Finance and Administration -Disbursing Officer, to be payable from the Miscellaneous Agencies Fund 25 26 Account, for payment of contractual services by the Child Abuse/ Rape/ 27 Domestic Violence Section of the University of Arkansas - Medical Sciences to 28 assist multi-disciplinary task coordinators throughout the state to review 29 and process child abuse complaints for the fiscal year ending June 30, 2026, 30 the following: 31 32 ITEM FISCAL YEAR 33 NO. 2025-2026 34 (01) CONTRACTUAL SERVICES \$274,400 35 SECTION 11. APPROPRIATION - INFORMATION NETWORK OF ARKANSAS. 36 There is

hereby appropriated, to the Department of Finance and Administration, to be payable from the Information Network of Arkansas Fund, for operating expenses of the Information Network of Arkansas and other state government technology initiatives approved by the Information Network of Arkansas Board by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2026, the following:

8	ITEM		FISCAL YEAR
9	NO.		2025-2026
10	(01)	MAINTENANCE & OPERATIONS	\$1,000,000

SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the State Administration of Justice Fund, for distribution to state programs and agencies and reimbursement/ refunds to state, cities and counties of court costs and filing fees remitted by the cities and counties by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2026, the following:

20 ITEM FISCAL YEAR 21 NO. 2025-2026 22 (01) STATE AGENCIES DISTRIBUTION \$20,000,030 23 (02) REFUNDS-STATE/COUNTY/CITY 1,000,000 24 TOTAL AMOUNT APPROPRIATED \$21,000,030

SECTION 13. APPROPRIATION - ARKANSAS SHERIFFS' ASSOCIATION. 26 There is 27 hereby appropriated, to the Department of Finance and Administration -28 Disbursing Officer, to be payable from the Arkansas Counties Alcohol and Drug Abuse and Crime Prevention Program Fund, for grants to the Arkansas Sheriffs' 29 30 Association to be used for the establishment and operation of crime 31 prevention and alcohol and drug abuse programs and for a grant to the Arkansas Sheriffs' Association to study ways to improve the administration of 32 sheriffs' offices and developing and improving educational programs in 33 34 Arkansas for the fiscal year ending June 30, 2026, the following: 35

36 ITEM

7

11

19

25

FISCAL YEAR

<ul> <li>2 (01) ARKANSAS SHERIFF'S ASSOCIATION <u>\$450,0</u></li> <li>3</li> <li>4 SECTION 14. APPROPRIATION - DRUG ENFORCEMENT AND EDUCATION. There</li> <li>5 bareby expressioned to the Department of Eigenees and Administration</li> </ul>	is re
4 SECTION 14. APPROPRIATION - DRUG ENFORCEMENT AND EDUCATION. There	re
	re
E howeby ennuerristed to the Deneutreent of Finance and Administration	
5 hereby appropriated, to the Department of Finance and Administration -	
6 Disbursing Officer, to be payable from the Special State Assets Forfeitu	cal
7 Fund, for the purpose as defined by Arkansas Code § 5-64-505 for the fis	
8 year ending June 30, 2026, the following:	
9 10 THEM	
10         ITEM         FISCAL YE           11         NO.         2025-20	
11         NO.         2025-20           12         (01)         DRUG ENFORCEMENT, EDUCATION,	20
12(01)DROG ENFORCEMENT, EDUCATION,13TREATMENT AND RELATED PURPOSES\$2,000,0	00
14	<u> </u>
15 SECTION 15. APPROPRIATION - BABY SHARON ACT GRANTS. There is here	by
16 appropriated, to the Department of Finance and Administration - Disbursi	.ng
17 Officer, to be payable from the Baby Sharon's Children's Catastrophic Il	lness
18 Grant Program Trust Fund, for grants to the Baby Sharon's Children's	
19 Catastrophic Illness Grant Program Committee to assist with the medical	
20 expenses incurred by families of children with catastrophic illnesses or	
21 injuries by awarding grants to the families who are liable for the medic	al
22 expenses for the fiscal year ending June 30, 2026, the following:	
23	
24 ITEM FISCAL YE	
25 <u>NO.</u> 2025-20	
26 (01) "BABY SHARON ACT" GRANTS\$2,000,0	<u>00</u>
28 SECTION 16. APPROPRIATION - ORGAN DONATION EDUCATION GRANTS. Ther	e 1s
<ul> <li>29 hereby appropriated, to the Department of Finance and Administration -</li> <li>30 Disbursing Officer, to be payable from the Organ Donation Trust Fund, fo</li> </ul>	
31 grant funds to the Arkansas Regional Organ Recovery Agency, or its succe	
32 agency, to be used for educational or informational materials and other	5501
33 related costs to inform and educate the public about organ donations and	
34 organ donation awareness for the fiscal year ending June 30, 2026, the	
35 following:	
36	

1	ITEM	FISCAL YEAR
2	NO.	2025-2026
3	(01) ORGAN DONATION EDUCATION GRANTS	\$25,000
4		
5	SECTION 17. APPROPRIATION - STATE EMPLOYEES BLANKET BO	ND PROGRAM.
6	There is hereby appropriated, to the Department of Finance a	nd Administration
7	- Disbursing Officer, to be payable from the Miscellaneous R	evolving Fund,
8	for payment of blanket surety bond premiums for the State of	Arkansas for the
9	fiscal year ending June 30, 2026, the following:	
10		
11	ITEM	FISCAL YEAR
12	NO.	2025-2026
13	(01) SURETY BOND PREMIUMS STATE EMPLOYEES	\$250,000
14		
15	SECTION 18. APPROPRIATION - COUNTY PUBLIC EMPLOYEES BL	ANKET BOND
16	PROGRAM. There is hereby appropriated, to the Department of	Finance and
17	Administration - Disbursing Officer, to be payable from the	County Aid Fund,
18	for payment of blanket surety bond premiums for those counti	es participating
19	in the County Public Employees Blanket Bond Program for the	fiscal year
20	ending June 30, 2026, the following:	
21		
22	ITEM	FISCAL YEAR
23	NO.	2025-2026
24	(01) SURETY BOND PREMIUMS COUNTY EMPLOYEES	\$500,000
25		
26	SECTION 19. APPROPRIATION - MUNICIPAL PUBLIC EMPLOYEES	BLANKET BOND
27	PROGRAM. There is hereby appropriated, to the Department of	Finance and
28	Administration - Disbursing Officer, to be payable from the	Municipal Aid
29	Fund, for payment of blanket surety bond premiums for those	municipalities
30	participating in the Municipal Public Employees Blanket Bond	Program for the
31	fiscal year ending June 30, 2026, the following:	
32		
33	ITEM	FISCAL YEAR
34	NO.	2025-2026
35	(01) SURETY BOND PREMIUMS MUNICIPAL	
36	EMPLOYEES	<u>\$500,000</u>

1			
2	SECTION 20. APPROPRIATION - PUBLIC SCHOOL EMPLOYEES BI	LANKET BOND	
3	PROGRAM. There is hereby appropriated, to the Department of	f Finance and	
4	Administration - Disbursing Officer, to be payable from the Division of		
5	Elementary and Secondary Education Public School Fund Accour	nt, for payment of	
6	blanket surety bond premiums for those school districts part	ticipating in the	
7	Public School Employees Blanket Bond Program for the fiscal	year ending June	
8	30, 2026, the following:		
9			
10	ITEM	FISCAL YEAR	
11	NO.	2025-2026	
12	(01) SURETY BOND PREMIUMS PUBLIC SCHOOL		
13	EMPLOYEES	\$250,000	
14			
15	SECTION 21. APPROPRIATION - FIRE PROTECTION SERVICES -	- ADDITIONAL	
16	FUNDING. There is hereby appropriated, to the Department of	f Finance and	
17	Administration, to be payable from the Fire Protection Premium Tax Fund, for		
18	additional funding of Arkansas fire departments as provided in Arkansas Code		
19	beginning at 26-57-611 and including 26-57-614 and 14-284-101 et seq. by the		
20	Department of Finance and Administration - Disbursing Officer for the fiscal		
21	year ending June 30, 2026, the following:		
22			
23	ITEM	FISCAL YEAR	
24	NO.	2025-2026	
25	(01) PAYMENTS TO FIRE DEPARTMENTS	\$25,000,000	
26			
27	SECTION 22. APPROPRIATION - WORK FORCE 2000. There is	s hereby	
28	appropriated, to the Department of Finance and Administratio	on, to be payable	
29	from the Work Force 2000 Development Fund, for additional su	apport for	
30	vocational technical education and institutions of higher ed	lucation by the	
31	Department of Finance and Administration - Disbursing Office	er for the fiscal	
32	year ending June 30, 2026, the following:		
33			
34	ITEM	FISCAL YEAR	
35	NO.	2025-2026	
36	(01) TECHNICAL COLLEGES ACCREDITATION	\$30,000,000	

1	(02) VO-TECH ACCREDITATION	5,000,000	
2	TOTAL AMOUNT APPROPRIATED	\$35,000,000	
3			
4	SECTION 23. APPROPRIATION - JUVENILE DETENTION FACIL	ITIES. There is	
5	hereby appropriated, to the Department of Finance and Admin	nistration -	
6	Disbursing Officer, to be payable from the Juvenile Detent:	ion Facilities	
7	Operating Fund, for grants for operating expenses of local	juvenile detention	
8	facilities for the fiscal year ending June 30, 2026, the fo	ollowing:	
9			
10	ITEM	FISCAL YEAR	
11	<u>NO.</u>	2025-2026	
12	(01) JUVENILE DETENTION FACILITIES		
13	OPERATING EXPENSES	<u>\$400,000</u>	
14			
15		here is hereby	
16	appropriated, to the Department of Finance and Administrat:		
17 18	from the Motor Vehicle Acquisition Revolving Fund, for purchase of vehicles		
10	as provided by Arkansas Code 22-8-201 by the Department of Finance and		
	Administration Dichurging Officer for the ficer were on		
19	Administration - Disbursing Officer for the fiscal year end		
19 20	Administration - Disbursing Officer for the fiscal year end the following:		
19 20 21	the following:	ding June 30, 2026,	
19 20 21 22	the following:	ding June 30, 2026, FISCAL YEAR	
19 20 21	the following:	ding June 30, 2026,	
19 20 21 22 23	the following: ITEM NO.	ding June 30, 2026, FISCAL YEAR 2025-2026	
19 20 21 22 23 24	the following: ITEM NO.	ding June 30, 2026, FISCAL YEAR <u>2025-2026</u> <u>\$15,000,000</u>	
19 20 21 22 23 24 25	the following: ITEM <u>NO.</u> (01) PURCHASE OF VEHICLES	ding June 30, 2026, FISCAL YEAR <u>2025-2026</u> <u>\$15,000,000</u> ITAL. There is	
19 20 21 22 23 24 25 26	the following: ITEM <u>NO.</u> (01) PURCHASE OF VEHICLES SECTION 25. APPROPRIATION - ARKANSAS CHILDREN'S HOSP	ding June 30, 2026, FISCAL YEAR <u>2025-2026</u> <u>\$15,000,000</u> ITAL. There is nistration, to be	
19 20 21 22 23 24 25 26 27	the following: ITEM <u>NO.</u> (01) PURCHASE OF VEHICLES SECTION 25. APPROPRIATION - ARKANSAS CHILDREN'S HOSP hereby appropriated, to the Department of Finance and Admin	ding June 30, 2026, FISCAL YEAR <u>2025-2026</u> <u>\$15,000,000</u> ITAL. There is nistration, to be miscellaneous	
19 20 21 22 23 24 25 26 27 28	the following: ITEM <u>NO.</u> (01) PURCHASE OF VEHICLES SECTION 25. APPROPRIATION - ARKANSAS CHILDREN'S HOSP hereby appropriated, to the Department of Finance and Admin payable from the Miscellaneous Agencies Fund Account, for the	fISCAL YEAR 2025-2026 	
19 20 21 22 23 24 25 26 27 28 29	the following: ITEM <u>NO.</u> (01) PURCHASE OF VEHICLES SECTION 25. APPROPRIATION - ARKANSAS CHILDREN'S HOSP hereby appropriated, to the Department of Finance and Admin payable from the Miscellaneous Agencies Fund Account, for a grants to Children's Hospital by the Department of Finance	fISCAL YEAR 2025-2026 	
19 20 21 22 23 24 25 26 27 28 29 30	the following: ITEM <u>NO.</u> (01) PURCHASE OF VEHICLES SECTION 25. APPROPRIATION - ARKANSAS CHILDREN'S HOSP hereby appropriated, to the Department of Finance and Admin payable from the Miscellaneous Agencies Fund Account, for a grants to Children's Hospital by the Department of Finance	fISCAL YEAR 2025-2026 	
19 20 21 22 23 24 25 26 27 28 29 30 31	the following: ITEM <u>NO.</u> (01) PURCHASE OF VEHICLES SECTION 25. APPROPRIATION - ARKANSAS CHILDREN'S HOSP hereby appropriated, to the Department of Finance and Admin payable from the Miscellaneous Agencies Fund Account, for a grants to Children's Hospital by the Department of Finance - Disbursing Officer for the fiscal year ending June 30, 20	ding June 30, 2026, FISCAL YEAR 2025-2026 \$15,000,000 ITAL. There is nistration, to be miscellaneous and Administration 026, the following:	
19 20 21 22 23 24 25 26 27 28 29 30 31 32	the following: ITEM <u>NO.</u> (01) PURCHASE OF VEHICLES SECTION 25. APPROPRIATION - ARKANSAS CHILDREN'S HOSP hereby appropriated, to the Department of Finance and Admin payable from the Miscellaneous Agencies Fund Account, for a grants to Children's Hospital by the Department of Finance - Disbursing Officer for the fiscal year ending June 30, 20 ITEM	ding June 30, 2026, FISCAL YEAR 2025-2026 \$15,000,000 ITAL. There is nistration, to be miscellaneous and Administration 026, the following: FISCAL YEAR	
<ol> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> <li>28</li> <li>29</li> <li>30</li> <li>31</li> <li>32</li> <li>33</li> </ol>	the following: ITEM <u>NO.</u> (01) PURCHASE OF VEHICLES SECTION 25. APPROPRIATION - ARKANSAS CHILDREN'S HOSP hereby appropriated, to the Department of Finance and Admin payable from the Miscellaneous Agencies Fund Account, for r grants to Children's Hospital by the Department of Finance - Disbursing Officer for the fiscal year ending June 30, 20 ITEM <u>NO.</u>	ding June 30, 2026, FISCAL YEAR 2025-2026 \$15,000,000 ITAL. There is nistration, to be miscellaneous and Administration 026, the following: FISCAL YEAR 2025-2026	

1 (04) CHILDREN'S HOSPITAL REPRODUCTIVE 2 HEALTH MONITORING 600,000 3 TOTAL AMOUNT APPROPRIATED \$3,533,600 4 SECTION 26. APPROPRIATION - DFA - DISBURSING - MISCELLANEOUS - CASH -5 6 There is hereby appropriated, to the Department of Finance and TRANSFERS. 7 Administration - Disbursing Officer, to be payable from the cash fund 8 deposited in the State Treasury as determined by the Chief Fiscal Officer of 9 the State, for disbursement of cash funds collected on behalf of state 10 agencies for transfer to those agencies as necessary for the fiscal year ending June 30, 2026, the following: 11 12 13 ITEM FISCAL YEAR 14 NO. 2025-2026 15 (01) VARIOUS EXPENSES \$2,500,000 16 17 SECTION 27. APPROPRIATION - VARIOUS STATE AGENCIES - CASH. There is 18 hereby appropriated, to the Department of Finance and Administration -19 Disbursing Officer, to be payable from various state agency cash funds, for 20 providing various state agencies with appropriations for cash funds for the 21 fiscal year ending June 30, 2026, the following: 22 23 ITEM FISCAL YEAR 24 NO. 2025-2026 25 (01) CASH APPROPRIATION-VARIOUS AGENCIES \$350,000,000 26 (02) PAYPLAN ADJUSTMENT-VARIOUS AGENCIES 10,000,000 27 TOTAL AMOUNT APPROPRIATED \$360,000,000 28 29 SECTION 28. APPROPRIATION - PUBLIC LEGAL AID. There is hereby 30 appropriated, to the Department of Finance and Administration - Disbursing 31 Officer, to be payable from the Public Legal Aid Fund, for providing grants 32 to Legal Aid of Arkansas and the Center for Arkansas Legal Services for 33 providing financial support for public legal aid organizations for the fiscal 34 year ending June 30, 2026, the following: 35 36 ITEM FISCAL YEAR

1	NO.	2025-2026
2	(01) GRANTS AND AID-LEGAL AID OF ARKANSAS	
3	AND THE CENTER FOR ARKANSAS LEGAL	
4	SERVICES	\$641,574
5		
6	SECTION 29. APPROPRIATION - PROSTATE CANCER. There is	s hereby
7	appropriated, to the Department of Finance and Administration	on – Disbursing
8	Officer, to be payable from the Miscellaneous Agencies Fund	Account, for
9	grants to the Arkansas Prostate Cancer Foundation for cance	r detection and
0	research for the fiscal year ending June 30, 2026, the follo	owing:
1		
.2	ITEM	FISCAL YEAR
.3	NO.	2025-2026
4	(01) AR PROSTATE CANCER FOUNDATION	
5	GRANT-CANCER DETECTION AND RESEARCH	<u>\$197,750</u>
6		
7	SECTION 30. APPROPRIATION - MULTI-JURISDICTIONAL DRUG	CRIME TASK FORCE.
8	There is hereby appropriated, to the Department of Finance a	and Administration
9	- Disbursing Officer, to be payable from the State Drug Crim	me Enforcement and
0	Prosecution Grant Fund, for State Drug Crime Enforcement and	d Prosecution
1	grant awards, operating and administrative expenses of the l	Multi-
2	Jurisdictional Drug Crime Task Force for the fiscal year end	ding June 30,
3	2026, the following:	
4		
5	ITEM	FISCAL YEAR
6	<u>NO.</u>	2025-2026
7	(01) STATE DRUG CRIME ENFORCEMENT AND	
8	PROSECUTION GRANT AWARDS	\$5,000,000
9	(02) OPERATING AND ADMINISTRATIVE EXPENSES	500,000
0	TOTAL AMOUNT APPROPRIATED	\$5,500,000
1		
2	SECTION 31. APPROPRIATION - VARIOUS STATE AGENCIES MEI	
3	IMPLEMENTATION AND REGULATION. There is hereby appropriated	
4	Department of Finance and Administration - Disbursing Office	
5	from various state and federal balances, for providing varie	-
6	with appropriations to cover anticipated and unanticipated of	expenses resulting

1 from the implementation and regulation of medical marijuana for the fiscal 2 year ending June 30, 2026, the following: 3 4 ITEM FISCAL YEAR 5 NO. 2025-2026 6 (01) MEDICAL MARIJUANA IMPLEMENTATION AND 7 **REGULATION-VARIOUS AGENCIES** \$5,000,000 8 9 SECTION 32. APPROPRIATION - VARIOUS TEMPORARY APPROPRIATION FOR STATE AGENCIES AND INSTITUTIONS. There is hereby appropriated, to the Department 10 11 of Finance and Administration - Disbursing Officer, to be payable from the 12 Miscellaneous State Treasury Funds, for providing various state agencies and 13 institutions with additional appropriation for the fiscal year ending June 14 30, 2026, the following: 15 16 ITEM FISCAL YEAR 17 NO. 2025-2026 18 (01) ADDITIONAL APPROPRIATION - VARIOUS 19 AGENCIES AND INSTITUTIONS \$350,000,000 20 21 SECTION 33. APPROPRIATION - ARKANSAS AGRICULTURAL MARKETING GRANTS. 22 There is hereby appropriated, to the Department of Finance and Administration 23 - Disbursing Officer, to be payable from the Arkansas Agricultural Marketing 24 Grants Fund, for grants to wineries as provided by Arkansas Code 3-5-901 et 25 seq., for the fiscal year ending June 30, 2026, the following: 26 27 ITEM FISCAL YEAR 28 NO. 2025-2026 29 (01) ARKANSAS AGRICULTURAL MARKETING GRANTS \$600,000 30 31 SECTION 34. APPROPRIATION - C.A.R.E.S. There is hereby appropriated, 32 to the Department of Finance and Administration - Disbursing Officer, to be 33 payable from various funds, for providing various state agencies, 34 constitutional offices, and institutions with additional appropriation for 35 expenses associated with providing emergency assistance and health care 36 response for those affected by the 2020 coronavirus pandemic, for the fiscal

1	year	ending June 30, 2026, the following:	
2			
3	ITEM		FISCAL YEAR
4	NO.		2025-2026
5	(01)	C.A.R.E.S. APPROPRIATION	\$5,000,000
6			
7		SECTION 35. APPROPRIATION - AMERICAN RESCUE PLAN	
8		by appropriated, to the Department of Finance and A	
9	Disbu	ursing Officer, to be payable from various funds,	for providing various
10	state	e agencies, constitutional offices, and institution	ns with appropriation
11	for a	ny expenses associated with the American Rescue P.	lan Act of 2021 for the
12	fisca	l year ending June 30, 2026, the following:	
13			
14	ITEM		FISCAL YEAR
15	NO.		2025-2026
16	(01)	FEDERAL FUNDS AWARDED DIRECTLY TO	
17		AGENCIES, DEPARTMENTS, INSTITUTIONS,	
18		CITIES AND COUNTIES	\$2,000,000,000
19	(02)	FEDERAL FUNDS AWARDED TO AGENCIES,	
20		DEPARTMENTS, INSTITUTIONS, CITIES,	
21		AND COUNTIES	1,000,000,000
22		TOTAL AMOUNT APPROPRIATED	<u>\$3,000,000,000</u>
23			
24		SECTION 36. APPROPRIATION - INFRASTRUCTURE INVEST	IMENT & JOBS ACT OF
25	2021.	There is hereby appropriated, to the Department	of Finance and
26	Admir	istration - Disbursing Officer, to be payable from	n various funds, for
27	provi	ding various state agencies, constitutional office	es, and institutions
28	with	appropriation for any expenses associated with the	e Infrastructure
29	Inves	stment & Jobs Act of 2021 for the fiscal year ending	ng June 30, 2026, the
30	follo	wing:	
31			
32	ITEM		FISCAL YEAR
33	NO.		2025-2026
34	(01)	FEDERAL FUNDS AWARDED TO AGENCIES,	
35		DEPARTMENTS, INSTITUTIONS, CITIES AND	
36		COUNTIES	<u>\$3,500,000,000</u>

1 2 SECTION 37. APPROPRIATION - PREGNANCY HELP ORGANIZATION GRANTS. There 3 is hereby appropriated, to the Department of Finance and Administration -4 Disbursing Officer, to be payable from the Miscellaneous Agencies Fund 5 Account, for grants for the Pregnancy Help Organizations for the fiscal year 6 ending June 30, 2026, the following: 7 8 ITEM FISCAL YEAR 9 NO. 2025-2026 10 (01) PREGNANCY HELP ORGANIZATION GRANTS \$2,000,000 11 12 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PREGNANCY 13 14 HELP ORGANIZATION GRANTS. (a)(1) As used in this section, "pregnancy help organization" means a 15 16 nonprofit corporation or an organization exempt from federal income tax, 17 existing as of January 1, 2024, that: 18 (A) Seeks to provide a range of services to individuals facing an 19 unintended pregnancy with the intention of encouraging pregnant women to give 20 birth to their unborn children; 21 (B) Promotes infant and maternal wellness and/or reduces infant and 22 maternal mortality, by: 23 i) Providing nutritional information and/or nutritional counseling; 24 ii) Providing prenatal vitamins; 25 iii) Providing a list of prenatal medical care options; iv) Providing social, emotional, and/or material support; or 26 27 v) Providing referrals for WIC and community-based nutritional services, 28 including but not limited to food banks, food pantries, and food distribution 29 centers; and 30 (C) Does not perform, prescribe, provide referrals for, or encourage 31 abortion or affiliate with any organization that performs, prescribes, provides referrals for, or encourages abortion. 32 (2) As used in this section, a "pregnancy help organization" includes 33 without limitation: 34 35 (A) Organizations traditionally known as "crisis pregnancy organizations"; (B) Maternity homes; 36

1 (C) Adoption agencies; and 2 (D) Social services agencies that provide material support and other 3 assistance to individuals facing an unintended pregnancy to help those 4 individuals give birth to their unborn children. 5 (b)(1) The Department of Finance and Administration shall create a grant 6 program to provide funding to pregnancy help organizations. 7 (2) Grant funds shall be disbursed directly to the pregnancy help 8 organizations from the Department of Finance and Administration. 9 (c)(1) The department shall promulgate rules to implement the disbursement of 10 the grant moneys from the Pregnancy Help Organization Grant Sub-Fund in the 11 Miscellaneous Agencies Fund Account. 12 (2) The rules shall include: 13 (A) A requirement that the entity requesting the grant monies submit a 14 plan describing how the entity will spend the grant moneys; and 15 (B) A statement that the funds shall not be disbursed all at once, but 16 in increments in accordance with the plan described in subdivision (c)(2)(A)17 of this section. 18 (d) The provisions of this section shall be in effect only from July 1,  $\frac{2024}{2024}$ 19 2025, through June 30, 2025 2026. 20 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 23 PROCEDURES - APPROPRIATION - INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021. 24 (i) All appropriation and expenditures for funding received for the 25 Infrastructure Investment & Jobs Act of 2021 shall be expended using the 26 Infrastructure Investment & Jobs Act of 2021 appropriation sections as 27 authorized in this Act. 28 (ii) Any state agency, constitutional office, or institution shall request a transfer of appropriation, as provided in the Infrastructure Investment &29 Jobs Act of 2021 appropriation sections of this Act, from the Chief Fiscal 30 31 Officer of the State, stating clearly the amount requested, purpose and any 32 additional information requested by the Chief Fiscal Officer of the State. 33 (iii) After reviewing a request, the Chief Fiscal Officer of the State may 34 deny, modify or approve the request based on the estimated amount of 35 appropriation needed and currently available, purpose, estimated funding 36 available and preferred spending priority. Upon approval or modification of a

request by the Chief Fiscal Officer of the State and after meeting the
 requirements of subsection (iv) herein, the Department of Finance and
 Administration shall establish the transfer of appropriation on the books of
 the Department of Finance and Administration and the State Auditor, in
 compliance with the applicable classifications of appropriations as
 enumerated in Arkansas Code 19-4-521 through 19-4-525.

7 (iv) Any request approved as authorized in subsection (iii) herein, 8 including requests that establish a new commitment item or new appropriation 9 shall require prior approval by the Legislative Council or the Joint Budget 10 Committee during a regular session, fiscal session, or extraordinary session 11 of the General Assembly.

12 (v) Any Oversight and/or Steering Committee charged with overseeing 13 disbursement of funds and appropriation from funds received from the 14 Infrastructure Investment & Jobs Act of 2021 appropriation sections of this 15 Act shall coordinate with the Department of Finance and Administration as 16 needed to facilitate the approval requirements herein in a timely manner. 17 (vi) Any appropriation approved in the Infrastructure Investment & Jobs Act 18 of 2021 by the General Assembly shall only be used for:

19 1) The purpose and amount of planned expenditures as submitted for
 20 approval to the General Assembly and,

21 2) In the event that expenditures or obligations do not fully expend 22 approved appropriation authority as authorized in this section, the excess 23 appropriation may not be utilized for any additional expenditures other than 24 the amount and purpose as submitted to and approved by the General Assembly.

25 (vii) The Chief Fiscal Officer of the State shall submit a monthly report 26 to the Legislative Council or the Joint Budget Committee during a regular 27 session, fiscal session, or extraordinary session of the General Assembly or 28 to a designated subcommittee listing all Infrastructure Investment & Jobs Act 29 of 2021 beginning balance of funds received, each appropriation approved as 30 authorized in subsection (v) herein with the date the appropriation is 31 established, state entity, purpose, amount, funding distributed, and 32 remaining balance.

(viii) Determining the maximum amount of appropriation each fiscal year is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s). Further, the General Assembly has determined that a state agency, constitutional office, or

1 institution may operate more efficiently if some flexibility is provided to 2 the state agency, constitutional office, or institution authorizing broad 3 powers under this section. Therefore, it is both necessary and appropriate 4 that the General Assembly maintain oversight by requiring prior approval of 5 the Legislative Council or Joint Budget Committee as provided by this 6 section. The requirement of approval by the Legislative Council or Joint 7 Budget Committee is not a severable part of this section. If the requirement 8 for approval by the Legislative Council or Joint Budget Committee is ruled 9 unconstitutional by a court of competent jurisdiction, this entire section is 10 void.

11

SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROCEDURES - APPROPRIATION - AMERICAN RESCUE PLAN ACT OF 2021. (i) All appropriation and expenditures for funding received for the American Rescue Plan Act of 2021 shall be expended using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in this Act.

18 (ii) Any state agency, constitutional office, or institution shall request 19 a transfer of appropriation, as provided in the American Rescue Plan Act of 20 2021 Appropriation Sections of this Act, from the Chief Fiscal Officer of the 21 State, stating clearly the amount requested, purpose and any additional 22 information requested by the Chief Fiscal Officer of the State.

23 (iii) After reviewing a request, the Chief Fiscal Officer of the State may 24 deny, modify or approve the request based on the estimated amount of 25 appropriation needed and currently available, purpose, estimated funding 26 available and preferred spending priority. Upon approval or modification of a 27 request by the Chief Fiscal Officer of the State and after meeting the 28 requirements of subsection (iv) herein, the Department of Finance and 29 Administration shall establish the transfer of appropriation on the books of 30 the Department of Finance and Administration and the State Auditor, in 31 compliance with the applicable classifications of appropriations as 32 enumerated in Arkansas Code 19-4-521 through 19-4-525.

33 (iv) Any request approved as authorized in subsection (iii) herein, 34 including requests that establish a new commitment item or new appropriation 35 shall require prior approval by the Legislative Council during the extended 36 recess, beginning on May 1, 2021, of the 2021 Regular Session or during the

interim, or the Joint Budget Committee during a regular session, fiscal
 session, or extraordinary session of the General Assembly.

3 (v) Any Oversight and/or Steering Committee charged with overseeing
4 disbursement of funds and appropriation from funds received from the American
5 Rescue Plan Act of 2021 Appropriation Sections of this Act shall coordinate
6 with the Department of Finance and Administration as needed to facilitate the
7 approval requirements herein in a timely manner.

8 (vi) Any appropriation approved in the American Rescue Plan of 2021 by the9 General Assembly shall only be used for:

10 (1) The purpose and amount of planned expenditures as submitted for 11 approval to the General Assembly and,

12 (2) In the event that expenditures or obligations do not fully expend 13 approved appropriation authority as authorized in this section, the excess 14 appropriation may not be utilized for any additional expenditures other than 15 the amount and purpose as submitted to and approved by the General Assembly. 16 (vii) It is the intent of the General Assembly that funds received from the 17 American Rescue Plan of 2021 that are discretionary or are not required to be 18 spent for a different general or specific purpose may be considered to be 19 utilized to pay off existing debt service. The parameters for the selection 20 of debt service payments may consider the highest interest rate owed and with 21 priority given to the payment of Big River Steel General Obligations bonds 22 and GARVEE Department of Transportation bonds.

23 (viii) The Chief Fiscal Officer of the State shall submit a monthly report 24 to the Legislative Council during the extended recess, beginning on May 1, 25 2021, of the 2021 Regular Session or during the interim, or the Joint Budget Committee during a regular session, fiscal session, or extraordinary session 26 27 of the General Assembly or to a designated subcommittee listing all American 28 Rescue Plan Act of 2021 beginning balance of funds received, each 29 appropriation approved as authorized in subsection (v) herein with the date 30 the appropriation is established, state entity, purpose, amount, funding 31 distributed, and remaining balance.

32 (ix) Determining the maximum amount of appropriation each fiscal year is 33 the prerogative of the General Assembly. This is usually accomplished by 34 delineating such maximums in the appropriation act(s). Further, the General 35 Assembly has determined that a state agency, constitutional office, or 36 institution may operate more efficiently if some flexibility is provided to

1 the state agency, constitutional office, or institution authorizing broad 2 powers under this section. Therefore, it is both necessary and appropriate 3 that the General Assembly maintain oversight by requiring prior approval of 4 the Legislative Council or Joint Budget Committee as provided by this 5 section. The requirement of approval by the Legislative Council or Joint 6 Budget Committee is not a severable part of this section. If the requirement 7 or approval by the Legislative Council or Joint Budget Committee is ruled 8 unconstitutional by a court of competent jurisdiction, this entire section is 9 void.

- 10
- 11

12 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 13 14 PROCEDURES - APPROPRIATION - C.A.R.E.S. (i) In the event that sufficient 15 appropriation is not provided by the General Assembly, any state agency, 16 constitutional office, or institution may request a transfer of 17 appropriation, as provided in the C.A.R.E.S. Appropriation Section of this 18 Act, from the Chief Fiscal Officer of the State, stating clearly the amount 19 requested, purpose and any additional information requested by the Chief 20 Fiscal Officer of the State.

21 (ii) After reviewing a request, the Chief Fiscal Officer of the State may deny, 22 modify or approve the request based on the estimated amount of appropriation 23 needed and currently available, purpose, estimated funding available and 24 preferred spending priority. Upon approval or modification of a request by the 25 Chief Fiscal Officer of the State and after meeting the requirements of subsection (iii) herein, the Department of Finance and Administration shall 26 27 establish the transfer of appropriation on the books of the Department of 28 Finance and Administration and the State Auditor, in compliance with the 29 applicable classifications of appropriations as enumerated in Arkansas Code 19-30 4-521 through 19-4-525.

31 (iii) Any request approved as authorized in subsection (ii) herein, including 32 requests that establish a new commitment item or new appropriation shall

33 require prior approval by the Arkansas Legislative Council or if meeting in

34 Regular or Fiscal Session the Joint Budget Committee.

35 (iv) Determining the maximum amount of appropriation each fiscal year is the 36 prerogative of the General Assembly. This is usually accomplished by delineating

1 such maximums in the appropriation act(s). Further, the General Assembly has 2 determined that a state agency, constitutional office, or institution may operate more efficiently if some flexibility is provided to the state agency, 3 4 constitutional office, or institution authorizing broad powers under this 5 section. Therefore, it is both necessary and appropriate that the General 6 Assembly maintain oversight by requiring prior approval of the Legislative 7 Council or Joint Budget Committee as provided by this section. The requirement 8 of approval by the Legislative Council or Joint Budget Committee is not a 9 severable part of this section. If the requirement or approval by the 10 Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void. 11

12 The provisions of this section shall be in effect from the date of passage 13 through June 30, <del>2025</del> <u>2026</u>.

14

SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 16 17 CLASSIFICATION AND USE OF APPROPRIATIONS. The appropriations authorized in 18 the Marketing and Redistribution Section, hereof which are transferred to the 19 various agencies, as authorized in the Transfer Provision - Marketing and 20 Redistribution Section hereof, are to be used for the maintenance and general 21 operation of the benefiting agency and shall only be expended under the 22 provisions cited in Arkansas Code § 19-4-522, the same being the General 23 Accounting and Budgetary Procedures Law of Arkansas. Provided, however, no 24 appropriation authorized herein shall be expended for Conference and Travel 25 Expenses or Professional Fees and Services.

26 The provisions of this section shall be in effect only from July 1,  $\frac{2024}{2025}$  through June 30,  $\frac{2025}{2026}$ .

28

29 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 31 PROVISION - MARKETING AND REDISTRIBUTION. The Department of Finance and 32 Administration shall, upon transfer to the agencies or institutions fund or 33 fund account of the proceeds derived from disposal of property by the 34 Marketing and Redistribution division for the benefit of various agencies, 35 transfer appropriation, as provided in the Marketing and Redistribution 36 Section, hereof in such amount as funds are deposited into the Property Sales

Holding Fund and transferred therefrom for the benefit of such agencies.
 The provisions of this section shall be in effect only from July 1, 2024
 <u>2025</u> through June 30, 2025 <u>2026</u>.

5 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 7 RESTRICTIONS - MISCELLANEOUS TRANSFERS. Nothing in this Act is to be 8 construed as an authority to transfer a like amount of current general 9 revenues to fund appropriations provided for in the Miscellaneous Transfers 10 Section of this Act.

The provisions of this section shall be in effect only from July 1, 2024
 <u>2025</u> through June 30, 2025 <u>2026</u>.

13

4

14 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. RESTRICTIONS - TRANSFER PROVISIONS. The Department of Finance and 16 17 Administration shall transfer appropriation as provided in the Refund to 18 Expenditures line item of the Miscellaneous Transfers Section, hereof in such 19 amounts as funds are deposited into the State Treasury or financial 20 institutions for proceeds received from insurance policies for casualty 21 losses, overpayment of obligations, overpayment of salaries, over-allocation 22 of federal assistance, maturity or redemption of investments, and subrogation 23 payments received for workers' compensation claims paid, for the benefit of 24 various state agencies. Provided, however, that the Chief Fiscal Officer of the State is hereby authorized to promulgate such rules, regulations, 25 26 procedures, and guidelines as he or she may deem necessary and proper in 27 order to carry out the provisions of this Act.

The provisions of this section shall be in effect only from July 1,  $\frac{2024}{29}$ 29  $\frac{2025}{2025}$  through June 30,  $\frac{2025}{2026}$ .

30

31 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 33 PROCEDURES - PERSONAL SERVICES OVERTIME. In the event that there is not 34 sufficient appropriation provided for by the General Assembly for overtime 35 compensation pursuant to Arkansas Code § 19-4-1612 and related personal 36 services matching for any state agency for the period ending June 30, <del>2025</del>

1 2026, said agency shall request a transfer from appropriations provided for 2 Overtime in the Miscellaneous Transfers Section, herein, from the Chief 3 Fiscal Officer of the State, stating clearly the amount required. Upon 4 approval of the Chief Fiscal Officer of the State, and after seeking prior 5 review by the Arkansas Legislative Council or Joint Budget Committee, the 6 State Auditor shall be notified as to the amount and the purposes for which 7 said appropriation is to be made. The appropriation shall be established 8 upon the books of the Department of Finance and Administration and the State 9 Auditor. Provided, further, that if desired, said appropriation shall be 10 supplemental to those regularly appropriated for such purposes by the General 11 Assembly for that agency.

12 The provisions of this section shall be in effect only from July 1,  $\frac{2024}{2025}$  through June 30,  $\frac{2025}{2026}$ .

14

SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 16 17 CLASSIFICATION AND USE OF APPROPRIATIONS - REFUND TO EXPENDITURES. The 18 appropriations authorized for Refund to Expenditures in the Miscellaneous 19 Transfers Section, hereof which are transferred to the various agencies as 20 authorized by the RESTRICTIONS - MISCELLANEOUS TRANSFERS and the RESTRICTIONS 21 - TRANSFER POSITIONS Sections hereof are to be used for the same purposes and 22 shall be expended under the same provisions as cited in Arkansas Code §§ 19-23 4-501 through 19-4-527, the same being the General Accounting and Budgetary 24 Procedures Law of Arkansas, or its successor.

The provisions of this section shall be in effect only from July 1, 2024
<u>2025</u> through June 30, 2025 <u>2026</u>.

27

SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 30 PROCEDURES - CASH FUNDS. In the event that the appropriation is not provided 31 by the General Assembly for Cash Fund expenditures for any state agency, 32 pursuant to Arkansas Code § 19-4-801 et seq., said agency shall request a 33 transfer of appropriation from the Chief Fiscal Officer of the State, stating 34 clearly the amount required. Upon approval of the Chief Fiscal Officer of 35 the State, and after seeking prior review by the Arkansas Legislative Council 36 or Joint Budget Committee, said cash fund appropriations shall be established

upon the books of the Department of Finance and Administration, provided further, that upon request of the state agency and with the approval of the Chief Fiscal Officer of the State, the requested appropriations may be established upon the books of the Department of Finance and Administration in compliance with the applicable classifications of appropriations as enumerated in Arkansas Code §§ 19-4-521 through 19-4-527.

7 The provisions of this section shall be in effect only from July 1, 2024
8 2025 through June 30, 2025 2026.

9

10 SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 11 12 MISCELLANEOUS FEDERAL PROGRAMS. The appropriations provided in the Various 13 State Agencies - Cash Section herein shall not be used to establish spending 14 authority for new or unanticipated Federal Funds or Programs as defined by 15 the provisions of the Miscellaneous Federal Grant Programs Act, Arkansas Code 16 § 19-7-501 et seq., and the provisions of the General Accounting and 17 Budgetary Procedures Act, Arkansas Code § 19-4-101 et seq., or its successor. 18 Funds subject to the above mentioned acts shall be deposited in the State 19 Treasury.

20 The provisions of this section shall be in effect only from July 1, 2024
21 <u>2025</u> through June 30, 2025 <u>2026</u>.

22

23 SECTION 50. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARIES. 25 No provisions as provided in the Various State Agencies - Cash Section herein 26 shall be interpreted as the authority to create or establish new positions in 27 addition to the positions established in the agency's Appropriation Act. In 28 addition, salaries paid from appropriations transferred herein shall be 29 subject to the provision of the Regular Salaries Procedures and Restrictions 30 Act.

The provisions of this section shall be in effect only from July 1, 2024
2025 through June 30, 2025 2026.

33

SECTION 51. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 PROCEDURES - PERSONAL SERVICES AND RECULAR SALARIES. In the event that the

1 Chief Fiscal Officer of the State determines that the General Assembly has 2 not provided sufficient appropriation for the payment of Personal Services 3 for any office of an elected Constitutional Officer, including the Bureau of 4 Legislative Research, Division of Legislative Audit or the Judicial 5 Department, any state agency, office, board, commission, institution or 6 institution of higher education due to the enactment of this Act or any other 7 Act approved by the General Assembly which raises the compensation level or 8 required benefit matching costs of state employees, the agency, office, 9 board, commission, institution of higher education or other institution may 10 request a transfer from the appropriation provided herein from the Chief 11 Fiscal Officer of the State. Such request shall clearly state the amount 12 required, the fund or fund account from which the employees are currently 13 being paid, and such other information as may be required by the Chief Fiscal 14 Officer of the State that he or she deems necessary to make a decision 15 regarding the request. Upon the approval of the Chief Fiscal Officer of the 16 State, and upon review by the Performance Evaluation and Expenditure Review 17 Subcommittee of the Arkansas Legislative Council or Joint Budget Committee or 18 upon processing the request for elected Constitutional Officers and their 19 employees by the Chief Fiscal Officer of the State, the State Auditor shall 20 be notified as to the amount and the purposes for which said appropriation is 21 to be made. In the event that appropriation for the payment of Personal 22 Services is not sufficient for the last payroll of the fiscal year, the Chief 23 Fiscal Officer of the State may approve any transfers on an emergency basis 24 and provide a report to the Performance Evaluation and Expenditure Review 25 Subcommittee of the Arkansas Legislative Council or Joint Budget Committee. 26 The appropriation shall then be added to the proper account on the books of 27 the Department of Finance and Administration and the State Auditor payable 28 from the fund or fund account from which the employees of the state agency, 29 office, board, commission, institution of higher education or other 30 institution are authorized to be paid by law. Such appropriation transfers 31 shall be limited to Regular Salaries or Personal Services Matching or both. 32 The provisions of this section shall be in effect only from July 1, 2024 33 2025 through June 30, <del>2025</del> 2026. 34

35 SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING

1 TRANSFER - PERFORMANCE FUND. Funding of compensation increases provided by 2 the General Assembly in the fiscal year ending June 30, 2025 2026, and 3 funding for the appropriation transfers authorized by the TRANSFER PROCEDURES 4 - PERSONAL SERVICES AND RECULAR SALARIES Section of this Act for those state 5 agencies, offices, boards, commissions, institutions and state institutions 6 of higher education which are supported in whole or in part from general 7 revenues shall, if required, be provided for by a transfer from the 8 Performance Fund to the proper fund or fund account and in such amounts as 9 may be determined by the Chief Fiscal Officer of the State and upon review by 10 the Performance Evaluation and Expenditure Review Subcommittee of the Arkansas Legislative Council or Joint Budget Committee. The state agencies, 11 12 offices, boards, commissions, institutions and state institutions of higher 13 education shall, in addition to the funds provided in this section for 14 Personal Services from the Performance Fund, make available any funding 15 generated from its salary savings for such purposes as provided for herein, 16 from the funds or fund accounts as prescribed by law.

The provisions of this section shall be in effect only from July 1, 2024
<u>2025</u> through June 30, 2025 <u>2026</u>.

19

20 SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PUBLIC 22 DEFENDER. The appropriation provided in the Public Defender Reimbursement 23 line item of the Miscellaneous Grants and Expenses Section herein shall be 24 expended only for the purpose of reimbursing the Public Defender of Pulaski 25 County to provide defense for the mentally ill.

26 The provisions of this section shall be in effect only from July 1, 2024
27 <u>2025</u> through June 30, 2025 <u>2026</u>.

28

SECTION 54. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 30 SHERIFFS' 31 ASSOCIATION. A lump sum monthly installment of at least one-twelfth (1/12)32 of the annual allocation provided for in the Arkansas Sheriffs' Association 33 Section of this Act, or so much thereof as may be made available, shall be 34 provided to the Arkansas Sheriffs' Association to be used exclusively for the 35 establishment and operation of crime prevention and alcohol and drug abuse programs and for a grant to the Arkansas Sheriffs' Association to study ways 36

to improve the administration of sheriffs' offices and developing and
 improving education programs designed for sheriffs' offices in Arkansas.
 The provisions of this section shall be in effect only from July 1, 2024
 <u>2025</u> through June 30, 2025 <u>2026</u>.

6 SECTION 55. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 8 DISTRIBUTION OF ADMINISTRATION OF JUSTICE FUNDS. In the event that the fund 9 balance in the Administration of Justice Fund is inadequate to fund the 10 monthly allocation to State Agencies, the funds will be distributed as 11 follows:

12 (a) The available revenue and remaining State Administration of Justice
13 Fund balance shall be distributed first to fully fund the monthly allocations
14 found in the ALLOCATION RESTRICTIONS Section of this Act for:

15 (1) the Administrative Office of the Courts to fund the State Central16 Services Fund for Trial Court Administrators,

17 (2) the District Judges Association for the District Court Coordinator,18 and

19 (3) Administrative Office of the Courts to fund State Central Services20 Fund for Court Reporters.

21 (b) The total funds remaining in the State Administration of Justice Fund 22 after the monthly distribution is made under subdivision (a) of this section 23 shall be distributed to the remaining state programs and state agencies 24 listed in the ALLOCATION RESTRICTIONS Section of this Act but not listed in 25 subdivision (a) of this section shall be funded in the percentage of the 26 total funds available in the Administration of Justice Fund; that is if less 27 than 100% of the total monthly allocation is available for distribution, 28 monthly allocations for the remaining agencies will be funded at an equal 29 percentage consistent with the remaining available funds, provided that any 30 of the allocations listed in the ALLOCATION RESTRICTIONS Section that have 31 been fully pledged prior to January 1, 2001 to the repayment of a bond issue 32 or bond issues shall not be reduced below the amount listed in the ALLOCATION 33 RESTRICTIONS Section of this Act. Any shortage from one month will be 34 adjusted in future months' payments as funds become available. 35 The provisions of this section shall be in effect only from July 1, 2024

36 <u>2025</u> through June 30, <del>2025</del> <u>2026</u>.

5

1	
2	SECTION 56. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
4	ALLOCATION RESTRICTIONS. There is hereby allocated to state programs and
5	agencies, as set out herein, the following allocations of funds appropriated
6	for State Agencies Distribution Item in the Administration of Justice Fund
7	Section, to the Department of Finance and Administration - Disbursing
8	Officer, there to be used as provided by law.
9	Maximum Allocation
10	Item Fiscal Years
11	No. <u>-2024-2025_2025-2026</u>
12	(1) Board of Trustees of the University of
13	Arkansas for the purpose and as regulated
14	by §§ 6-64-604 through 6-64-606 \$2,687,619
15	(2) Drug Abuse Prevention and Treatment
16	Fund for use in the Drug Abuse Prevention
17	and Treatment Program of the Bureau of
18	Alcohol and Drug Abuse Prevention 342,000
19	(3) Highway Safety Special Fund for programs
20	of the Arkansas Highway Safety Program
21	within DHS 1,324,795
22	(4) Division of Arkansas State Police for
23	the State Police Retirement Fund 1,499,256
24	(5) Division of Arkansas State Police Fund 400,000
25	(6) Crime Victims/Reparations Revolving Fund
26	for the purpose and as regulated by
27	Arkansas Code Annotated § 16-90-701 et seq. 2,089,723
28	(7) Prosecutor Coordinator's Office for
29	deposit in the Law Enforcement and
30	Prosecutor Drug Enforcement Training Fund 70,660
31	(8) Crime Information System Fund 98,064
32	(9) Justice Building Construction Fund 990,000
33	(10) District Court Judge and the
34	District Court Clerk Education Fund 100,000
35	(11) Arkansas Judicial Retirement System Fund 902,797
36	(12) State Central Services Fund for the

1	benefit of the Public Defender Commission	6,908,027
2	(13) State Central Services Fund for	
3	Administrative Office of the Courts - Court	
4	Reporters	6,075,374
5	(14) Justice Building Fund	83,528
6	(15) Arkansas Counties Alcohol and Drug	
7	Abuse and Crime Prevention Fund	50,000
8	(16) State Central Services Fund for	
9	Administrative Office of the Courts -	
10	Trial Court Administrators	8,312,527
11	(17) Drug Abuse Prevention and Treatment	
12	Fund for use in the Drug Abuse Prevention	
13	and Treatment program of the Bureau of	
14	Alcohol and Drug Abuse Prevention	312,000
15	(18) State Central Services Fund for the	
16	Benefit of the Administrative Office	
17	of the Courts Div. of Dependency-Neglect	
18	Representation	4,284,838
19	(19) Miscellaneous Agencies Fund Account for	
20	the benefit of the State Crime Laboratory	576,988
21	(20) District Judges Association for the	
22	District Court Coordinator	67,028
23	(21) Public Legal Aid Fund	855,432
24	(22) Administrative Office of the Courts —	
25	County Reimbursements for Jurors	850,000
26	(23) Administrative Office of the Courts -	
27	Drug Court Coordinator to reimburse the	
28	State Central Services Fund	66,320
29	(24) State Central Services Fund for Court	
30	Security by Administrative Office of the	
31	Courts	362,791
32	TOTAL AMOUNT ALLOCATED	<u>\$39,309,767</u>
33	The provisions of this section shall be in effect only fro	om July 1, <del>2024</del>
34	<u>2025</u> through June 30, <del>2025</del> <u>2026</u> .	
35		
36	SECTION 57. SPECIAL LANGUAGE. NOT TO BE INCORPORATED I	NTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YEARLY 2 FUND TRANSFERS. On July 1, 2010 and each July 1, thereafter, if the fund 3 balance of the Crime Victims Reparation Revolving Fund falls below one 4 million dollars (\$1,000,000), the Chief Fiscal Officer of the State may transfer on his or her books and those of the State Treasurer and the Auditor 5 6 of the State a sum not to exceed one million dollars (\$1,000,000) or so much thereof as is available from fund balances that exceed seven million dollars 7 8 (\$7,000,000) as determined by the Chief Fiscal Officer of the State, from the 9 State Administration of Justice Fund to the Crime Victims Reparations Revolving Fund to provide funds for personal services, operating expenses and 10 11 claims for the Office of the Attorney General - Crime Victims Reparations 12 Program.

13 The provisions of this section shall be in effect only from July 1, <del>2024</del> 14 <u>2025</u> through June 30, <del>2025</del> <u>2026</u>.

15

SECTION 58. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORK 18 FORCE 2000 DISTRIBUTION. After the amount to be made available to a 19 technical college, technical institute or comprehensive lifelong learning 20 center has been determined, as provided by law, the Chief Fiscal Officer of 21 the State shall process the documents necessary so that the funds may be 22 transferred from the Work Force 2000 Development Fund to the State Treasury 23 fund or fund account from which the technical college, technical institute, 24 or comprehensive lifelong learning center draws its general revenue support. 25 The Chief Fiscal Officer of the State shall also cause an equal amount of the 26 appropriation provided for Technical Colleges Accreditation and Vo-Tech 27 Accreditation in the Work Force 2000 Section of this Act to be transferred to 28 the institutions' appropriate line item appropriation or allocation, there to 29 be supplemental and in addition to those appropriations or allocations 30 provided by the General Assembly for personal services and operating expenses 31 of the institution from the State Treasury Fund or fund account. 32 The provisions of this section shall be in effect only from July 1, 2024 2025 through June 30, 2025 2026. 33 34

35 SECTION 59. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE

1 DETENTION FACILITIES - ALLOCATION. There is hereby allocated to the local 2 juvenile detention facilities, as set out herein, the following amounts as 3 appropriated to the Department of Finance and Administration - Disbursing 4 Officer for grants for operating expenses of local juvenile detention 5 facilities for the fiscal year ending June 30, <del>2025</del> 2026: 6 Maximum Allocation 7 Item Fiscal Years 8 No. Juvenile Detention Facility 2024-2025 2025-2026 9 (01) Arkansas County Juvenile Detention Center 31,167 10 (02) Benton County Juvenile Detention Center 22,082 11 (03) Craighead County Juvenile Detention Center 31,167 12 (04) Crittenden County Juvenile Detention Center 31,167 13 (05) Faulkner County Juvenile Detention Center 20,783 14 (06) Garland County Juvenile Detention Center 28,574 15 (07) Independence County Juvenile Detention Center 31,167 16 (08) Jefferson County Juvenile Detention Center 31,167 17 (09) Miller County Juvenile Detention Center 31,167 18 (10) Mississippi County Juvenile Detention Center 16,891 Pulaski County Juvenile Detention Center 19 (11)31,167 20 (12)Sebastian County Juvenile Detention Center 31,167 21 (13) Washington County Juvenile Detention Center 31,167 22 (14) Yell County Juvenile Detention Center 31,167 23 \$ 400,000 Total Amount Allocated 24 The amount of funds distributed to the local juvenile detention facilities 25 shall be adjusted as necessary on a pro-rata basis depending upon the actual

26 amount of funding provided for this purpose in each fiscal year. If during 27 the fiscal year any of the Juvenile Detention Facilities ceases operations, 28 the facilities' remaining funds will be distributed to the remaining Juvenile 29 Detention Facilities in a proportional basis.

The provisions of this section shall be in effect only from July 1, 2024
<u>2025</u> through June 30, 2025 <u>2026</u>.

32

33 SECTION 60. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 35 OF FUNDS FOR THE PROGRAM - CA/R/DV - UAMS. The Department of Human Services 36 may provide funding in an amount not to exceed \$300,000 for each fiscal year

1 for expansion of services by the Child Abuse/Rape/Domestic Violence Section 2 of the University of Arkansas - Medical Sciences. The Secretary of the 3 Department of Human Services shall certify the amount of available funds for 4 this purpose for each year. The Chief Fiscal Officer of the State shall 5 transfer the amount of certified funds available from an account designated 6 by the Secretary of the Department of Human Services to the Miscellaneous 7 Agencies Fund Account to expand services provided by the Child 8 Abuse/Rape/Domestic Violence Section of the University of Arkansas - Medical 9 Sciences.

10 The provisions of this section shall be in effect only from July 1, 2024
11 2025 through June 30, 2025 2026.

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SECTION 61. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 13 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE'S 15 CONTRIBUTIONS. The Secretary of the Department of Finance and Administration 16 is authorized to transfer Appropriation and Funding between State's 17 Contributions line items authorized in the State's Contributions Section. 18 Any unexpended balances in funds provided for State's Contributions in this 19 Act remaining June 30, 2024 2025, shall be carried forward during the fiscal 20 year ending June 30, 2025 2026.

21 The provisions of this section shall be in effect only from July 1,  $\frac{2024}{2025}$  through June 30,  $\frac{2025}{2026}$ .

23

SECTION 62. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 24 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 26 PROCEDURES - PERSONAL SERVICES STIPENDS. If there is not sufficient 27 appropriation, from funds deposited in the State Treasury or Cash Accounts of 28 an agency, for personal services, or personal services matching for any state 29 agency for the period ending June 30, 2025 2026, for State agencies that 30 process payroll through the Arkansas Administrative Statewide Information 31 System for federal and state tax reporting as necessary to comply with the 32 payment of stipends under United States Internal Revenue Code (IRC), 2001-33 Code-Vol, Sec 3401 and Treasury Regulations §31.3401(c)-1(a) and §1.1402(c)-34 2(b), and others which govern the reporting of income and payment of 35 withholding and matching taxes for personal services, the agency shall 36 request a transfer from appropriation provided for Personal Services and

HB1202

1 Personal Services Matching in the appropriation for Various State Agencies -2 U.S. IRC and Treasury Regulations herein, from the Chief Fiscal Officer of 3 the State, stating clearly the amounts required for each item. Upon approval 4 of the Chief Fiscal Officer of the State, the State Auditor shall be notified 5 as to the amount and the purposes for which the appropriation is to be made 6 and such appropriation as needed shall be established upon the books of the 7 Department of Finance and Administration and the State Auditor. Provided, 8 however, that in the event the total amount of transfer requested in any 9 fiscal year exceeds Ten Thousand Dollars (\$10,000), the Chief Fiscal Officer 10 of the State shall seek prior review by the Arkansas Legislative Council or 11 Joint Budget Committee before the transfer shall be made. 12 The provisions of this section shall be in effect only from July 1, 2024 13 2025 through June 30, <del>2025</del> 2026.

14

SECTION 63. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. POSITION 16 17 ESTABLISHMENT. The Chief Fiscal Officer of the State shall have the authority 18 to establish such positions as necessary for State agencies to process 19 payroll through the Arkansas Administrative Statewide Information System for 20 federal and state tax reporting purposes as necessary to comply with the 21 United States Internal Revenue Code (IRC), 2001-Code-Vol, Sec 3401 and 22 Treasury Regulations §31.3401(c)-1(a) and §1.1402(c)-2(b), and others which 23 govern the reporting of income and payment of withholding and matching taxes 24 for personal services. The positions established shall not be considered as 25 part of the total number of authorized positions for an agency and shall only 26 be considered as placeholders for payments to individuals who are board or 27 commission members or elected officials of the State that do not otherwise 28 receive salaries or wages as defined in Arkansas Code § 19-4-521 for their personal services. Further, none of the positions established under this 29 section shall imply eligibility for state retirement or state health 30 31 insurance benefits. The establishment of such positions shall not exceed 250 32 positions in any fiscal year. The provisions of this section shall be in effect only from July 1,  $\frac{2024}{2024}$ 33

34 <u>2025</u> through June 30, <del>2025</del> <u>2026</u>.

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SECTION 64. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

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1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 2 AUTHORIZED - ARKANSAS CHILDREN'S HOSPITAL. The Arkansas Children's Hospital may request the Chief Fiscal Officer of the State to transfer funds made 3 4 available for the following by this Act sums not to exceed \$1,000,000 for the 5 Arkansas Children's Hospital Burn Center, \$700,000 for the Children's 6 Hospital Payments, \$600,000 for the Reproductive Health Monitoring, and 7 \$233,600 for the Intensive Care Nursery each fiscal year from the 8 Miscellaneous Agencies Fund Account to the Department of Human Services 9 Grants Fund Account. The transferred funds shall be used to match federal 10 funds used for supplemental Medicaid payments to Arkansas Children's 11 Hospital.

12 The Arkansas Children's Hospital may also request the Chief Fiscal Officer 13 of the State to transfer the sum not to exceed \$1,000,000 each fiscal year 14 from the Miscellaneous Agencies Fund Account from funds made available by 15 this Act for the Intensive Care Nursery to the Department of Human Services 16 Grants Fund Account. The transferred funds shall be used to match federal 17 Medicaid funds for cost-based reimbursement for helicopter patient transport. 18 The provisions of this section shall be in effect only from July 1, 2024 19 2025 through June 30, <del>2025</del> 2026.

20

21 SECTION 65. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 23 INNOVATION AND PROJECT DEVELOPMENT FUND TRANSFERS. The Department of 24 Transformation & Shared Services - Division of Information Systems is a cost 25 recovery agency subject to the requirements of the United States Office of 26 Management and Budget Circular A-87 Cost Principles for State, Local and 27 Indian Tribal Government (A-87) and Cost Principles for Developing Cost 28 Allocation Plans and Indirect Cost Rates for Agreements with the Federal 29 Government Implementation Guide for the Office of Management and Budget 30 Circular A-87 (ASMBC-10). To comply with these federal rules, it is necessary 31 to establish an Innovation and Project Development appropriation and general 32 revenue fund account within the Department of Finance and Administration -33 Disbursing Officer for the Department of Transformation & Shared Services -34 Division of Information Systems. This fund shall be used for state enterprise 35 innovation projects that would enhance the technology operations of the State 36 that cannot be cost allocated to federal programs. The Department of

1 Transformation & Shared Services - Division of Information Systems will 2 maintain documentation for projects billed for these purposes. Fund transfers 3 may be made from the General Revenue Fund Account, upon the approval of the 4 Chief Fiscal Officer of the State and prior review of the Arkansas 5 Legislative Council or Joint Budget Committee, to reimburse the Department of 6 Transformation & Shared Services - Division of Information Systems for the 7 amounts billed.

8 The provisions of this section shall be in effect only from July 1, 2024
9 2025 through June 30, 2025 2026.

10

SECTION 66. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 11 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROCEDURES - PERSONAL SERVICES EXTRA HELP. In the event that there is not 13 14 sufficient appropriation provided for by the General Assembly for payment of 15 personal services related to Extra Help for any state agency for the period 16 ending June 30, <del>2025</del> 2026, said agency may request a transfer from 17 appropriations provided for Personal Services Extra Help in the Miscellaneous 18 Transfers Section herein, from the Chief Fiscal Officer of the State, stating 19 clearly the amount required. Upon approval of the Chief Fiscal Officer of 20 the State, and after seeking prior review by the Arkansas Legislative Council 21 or Joint Budget Committee, the State Auditor shall be notified as to the 22 amount and the purposes for which said appropriation is to be made. The 23 appropriation shall then be established upon the books of the Department of 24 Finance and Administration and the State Auditor. Provided further, that if 25 desired, said appropriation shall be supplemental to those regularly 26 appropriated for such purposes by the General Assembly for the agency. 27 The provisions of this section shall be in effect only from July 1, 2024 28 2025 through June 30, <del>2025</del> 2026.

29

30 SECTION 67. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 32 INTRASTATE METRO PLANNING GRANTS. As referenced in Section 9 of Act 637 of 33 1995, the authorized funding for Intrastate Metro Planning Grants that are 34 evenly distributed among planning and development districts under the 35 Miscellaneous Grants and Expenses Section of this Act shall include the West 36 Central Arkansas Economic Development District.

HB1202

The provisions of this section shall be in effect only from July 1, 2024
 2025 through June 30, 2025 2026.

4 SECTION 68. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 6 USAGE AUTHORIZED. The Arkansas Children's Hospital President and C.E.O. may 7 request the Department of Human Services-Division of Medical Services to 8 retain in the Department of Human Services Grant Fund account an amount not 9 to exceed \$1,000,000 for funds made available by the act to be used to match 10 federal funds used for supplemental Medicaid payments to Arkansas Children's 11 Hospital.

12 The provisions of this section shall be in effect only from July 1,  $\frac{2024}{2025}$  through June 30,  $\frac{2025}{2026}$ .

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SECTION 69. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 15 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 17 PROCEDURES - MEDICAL MARIJUANA IMPLEMENTATION AND REGULATION. In the event 18 that sufficient appropriation is not provided by the General Assembly for 19 expenditures resulting from the implementation and regulation of the Arkansas 20 Medical Marijuana Amendment of 2016 for any state agency, pursuant to 21 Arkansas Code § 19-4-701 et seq., said agency shall request a transfer of 22 appropriation from the Chief Fiscal Officer of the State, stating clearly the 23 amount required. Upon approval of the Chief Fiscal Officer of the State said 24 appropriations shall be established upon the books of the Department of 25 Finance and Administration in compliance with the applicable classifications 26 of appropriations as enumerated in Arkansas Code §§ 19-4-521 through 19-4-27 527.

28 The provisions of this section shall be in effect only from July 1,  $\frac{2024}{29}$ 29  $\frac{2025}{2025}$  through June 30,  $\frac{2025}{2026}$ .

30

31 SECTION 70. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 33 TRANSFER AUTHORITY. From time to time, the Chief Fiscal Officer of the State 34 may transfer from his or her books and those of the Treasurer of State and 35 the Auditor of State from the Medical Marijuana Implementation and Operations 36 Fund to various state agencies' funds the amounts necessary to fund the

expenses for the implementation, administration, and/or enforcement of the
 Arkansas Medical Marijuana Amendment of 2016.

3 The provisions of this section shall be in effect only from July 1, 2024
4 <u>2025</u> through June 30, 2025 <u>2026</u>.

5

6 SECTION 71. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BLANKET 8 BOND PROGRAM. The Secretary of the Department of Finance and Administration 9 is authorized to transfer Appropriation between the Blanket Surety Bond 10 Program appropriations authorized for State Employees (Appropriation 2DM), 11 County Employees (Appropriation 2DN), Municipal Employees (Appropriation 2DP) 12 and Public School Employees (Appropriation 2DQ).

The provisions of this section shall be in effect only from July 1, 2024
<u>2025</u> through June 30, 2025 <u>2026</u>.

15

SECTION 72. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 18 PROCEDURES - VARIOUS TEMPORARY APPROPRIATION FOR STATE AGENCIES AND 19 INSTITUTIONS. (i) In the event that sufficient appropriation is not provided 20 by the General Assembly for any state agency or institution, an agency or 21 institution may request a transfer of appropriation, as provided in the 22 Various Temporary Appropriation for State Agencies and Institutions 23 Appropriation Section of this Act, from the Chief Fiscal Officer of the 24 State, stating clearly the amount requested, purpose and any additional 25 information requested by the Chief Fiscal Officer of the State. 26 (ii) After reviewing a request the Chief Fiscal Officer of the State may 27 deny, modify or approve the agencies or institutions request based on the 28 estimated amount of appropriation needed and currently available, purpose, 29 estimated funding available and preferred spending priority. Upon approval 30 or modification of a request by the Chief Fiscal Officer of the State and 31 after meeting the requirements of subsection (iii) herein, the Department of 32 Finance and Administration shall establish the transfer of appropriation on 33 the books of the Department of Finance and Administration and the State 34 Auditor, in compliance with the applicable classifications of appropriations 35 as enumerated in Arkansas Code 19-4-521 through 19-4-525. 36 (iii) Any request approved as authorized in subsection (ii) herein,

1 including requests that establish a new commitment item or new appropriation 2 shall require prior approval by the Arkansas Legislative Council or if 3 meeting in Regular or Fiscal Session the Joint Budget Committee. 4 Any appropriation approved as authorized in this Section shall not be (iv) 5 carried forward to the next fiscal year and shall be identified as a change 6 level increase by the state agency or institution, if requested. 7 (v) Determining the maximum amount of appropriation for a state agency or 8 institution each fiscal year is the prerogative of the General Assembly. 9 This is usually accomplished by delineating such maximums in the 10 appropriation act(s) for a state agency or institution. Further, the General Assembly has determined that a state agency or institution may operate more 11 12 efficiently if some flexibility is provided to the state agency or 13 institution authorizing broad powers under this section. Therefore, it is 14 both necessary and appropriate that the General Assembly maintain oversight 15 by requiring prior approval of the Legislative Council or Joint Budget 16 Committee as provided by this section. The requirement of approval by the 17 Legislative Council or Joint Budget Committee is not a severable part of this 18 section. If the requirement or approval by the Legislative Council or Joint 19 Budget Committee is ruled unconstitutional by a court of competent 20 jurisdiction, this entire section is void.

21 The provisions of this section shall be in effect only from July 1, 2024
22 <u>2025</u> through June 30, 2025 <u>2026</u>.

23

24 SECTION 73. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 25 authorized by this act shall be limited to the appropriation for such agency 26 and funds made available by law for the support of such appropriations; and 27 the restrictions of the State Procurement Law, the General Accounting and 28 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 29 Procedures and Restrictions Act, or their successors, and other fiscal 30 control laws of this State, where applicable, and regulations promulgated by 31 the Department of Finance and Administration, as authorized by law, shall be 32 strictly complied with in disbursement of said funds.

33

34 SECTION 74. LEGISLATIVE INTENT. It is the intent of the General 35 Assembly that any funds disbursed under the authority of the appropriations 36 contained in this act shall be in compliance with the stated reasons for

which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

7	SECTION 75. EMERGENCY CLAUSE. It is found and determined by the
8	General Assembly, that the Constitution of the State of Arkansas prohibits
9	the appropriation of funds for more than a one (1) year period; that the
10	effectiveness of this Act on July 1, 2025 is essential to the operation of
11	the agency for which the appropriations in this Act are provided, and that in
12	the event of an extension of the legislative session, the delay in the
13	effective date of this Act beyond July 1, 2025 could work irreparable harm
14	upon the proper administration and provision of essential governmental
15	programs. Therefore, an emergency is hereby declared to exist and this Act
16	being necessary for the immediate preservation of the public peace, health
17	and safety shall be in full force and effect from and after July 1, 2025.
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