1 2		Arkansas neral Assembly	A Bill		
3	Regular	Session, 2025			SENATE BILL 81
4					
5	By: Joir	t Budget Committ	ee		
6					
7			For An Act To Be H	Entitled	
8		AN ACT 7	TO MAKE AN APPROPRIATION F	OR PERSONAL SER	VICES
9		AND OPEI	RATING EXPENSES FOR THE DE	PARTMENT OF PAR	KS,
10		HERITAGI	E, AND TOURISM - STATE PAR	KS AND TOURISM	
11		DIVISIO	NS FOR THE FISCAL YEAR END	DING JUNE 30, 20	26;
12		AND FOR	OTHER PURPOSES.		
13					
14					
15			Subtitle		
16		AN	ACT FOR THE DEPARTMENT OF	F PARKS,	
17	HERITAGE, AND TOURISM - STATE PARKS AND				
18	TOURISM DIVISIONS APPROPRIATION FOR THE				
19		20	25-2026 FISCAL YEAR.		
20					
21					
22 23	BE IT	ENACTED BY TH	E GENERAL ASSEMBLY OF THE	STATE OF ARKANS	AS:
24		SECTION 1. REG	GULAR SALARIES. There is	hereby establis	hed for the
25	Depart	ment of Parks	, Heritage, and Tourism -	State Parks and	Tourism
26	Divisi	ons for the 20	025-2026 fiscal year, the	following maxim	um number of
27	regula	r employees.			
28					
29					Maximum Annual
30				Maximum	Salary Rate
31	Item	Class		No. of	Fiscal Year
32	No.	Code Title		Employees	2025-2026
33	(1)	U068U ADPHT	PARKS DIVISION DIRECTOR	1	GRADE SE01
34	(2)	U067U ADPHT	COURISM DIVISION DIRECTOR	1	GRADE SE01
35	(3)	N223N ADPHT	PARKS DIV DEPUTY DIRECTOR	1	GRADE GS14
36	(4)	SOO1C ADPHT	PARKS OPERATIONS MGR	1	GRADE GS12



1	(5)	G037C ADPHT PARKS PLANNING & DEV MGR	1	GRADE GS12
2	(6)	B015C ENGINEER SUPERVISOR	1	GRADE GS12
3	(7)	B020C ADPHT REGIONAL PARK SUPERVISOR	5	GRADE GS11
4	(8)	B023C ENGINEER, P.E.	1	GRADE GS11
5	(9)	G076C ADMINISTRATIVE SERVICES MANAGER	2	GRADE GS10
6	(10)	A036C ADPHT REVENUE OPERATIONS MANAGER	1	GRADE GS10
7	(11)	T116C EMERGENCY SERVICES MANAGER	1	GRADE GS10
8	(12)	B027C PARK SUPERINTENDENT V	5	GRADE GS10
9	(13)	G078C ADPHT PROGRAM SERVICES ADMINISTRATOR	1	GRADE GS09
10	(14)	C100C ADPHT RESEARCH PROJECT COORDINATOR	1	GRADE GS09
11	(15)	B042C ENGINEER	1	GRADE GS09
12	(16)	B021C LICENSED ARCHITECT	1	GRADE GS09
13	(17)	G095C LODGE MANAGER	3	GRADE GS09
14	(18)	B031C PARK SUPERINTENDENT IV	14	GRADE GS09
15	(19)	T042C ADPHT CHIEF RANGER	1	GRADE GS08
16	(20)	G105C ADPHT DEVELOPMENT MANAGER	2	GRADE GS08
17	(21)	C101C ADPHT WELCOME CENTER ADMINISTRATOR	1	GRADE GS08
18	(22)	B032C CHIEF PARK PLANNER	1	GRADE GS08
19	(23)	P010C EXHIBITS COORDINATOR	1	GRADE GS08
20	(24)	S003C FOOD & BEVERAGE DIRECTOR	2	GRADE GS08
21	(25)	S004C MAINTENANCE MANAGER	3	GRADE GS08
22	(26)	G079C OUTDOOR REC GRANTS PRGM DIR	1	GRADE GS08
23	(27)	B048C PARK SUPERINTENDENT III	24	GRADE GS08
24	(28)	G165C ADPHT SPECIALTY OPERATIONS MANAGER	3	GRADE GS07
25	(29)	S015C ASST LODGE MANAGER	3	GRADE GS07
26	(30)	P016C CURATOR	4	GRADE GS07
27	(31)	S017C MAINTENANCE COORDINATOR	4	GRADE GS07
28	(32)	P030C MUSEUM EXHIBIT PROGRAM SPECIALIST	2	GRADE GS07
29	(33)	B075C PARK PLANNER	7	GRADE GS07
30	(34)	B071C PARK SUPERINTENDENT II	30	GRADE GS07
31	(35)	P020C PRODUCTION ARTIST	2	GRADE GS07
32	(36)	P068C RADIO PRODUCER	1	GRADE GS07
33	(37)	X077C REAL ESTATE OFFICER	1	GRADE GS07
34	(38)	C003C STADIUM COMMISSION MARKETING/EVENT MG	R 1	GRADE GS07
35	(39)	P025C SUPERVISOR OF INTERPRETIVE PROGRAMS	1	GRADE GS07
36	(40)	C037C ADMINISTRATIVE ANALYST	2	GRADE GS06

1	(41)	P034C ADPHT CONSULTANT	2	GRADE GS06
2	(42)	P041C COMMERCIAL GRAPHIC ARTIST	1	GRADE GS06
3	(43)	A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06
4	(44)	P049C GRAPHIC ARTIST	1	GRADE GS06
5	(45)	P040C HISTORICAL RESEARCHER	1	GRADE GS06
6	(46)	G206C LODGE SALES DIRECTOR	6	GRADE GS06
7	(47)	S033C MAINTENANCE SUPERVISOR	9	GRADE GS06
8	(48)	PO28C PARK INTERPRETER II	13	GRADE GS06
9	(49)	G205C PARK PROGRAM SPECIALIST	4	GRADE GS06
10	(50)	T056C PARK RANGER II	20	GRADE GS06
11	(51)	B085C PARK SUPERINTENDENT I	12	GRADE GS06
12	(52)	B076C RESEARCH PROJECT ANALYST	2	GRADE GS06
13	(53)	S014C RESTAURANT MANAGER	5	GRADE GS06
14	(54)	S022C SKILLED TRADES SUPERVISOR	7	GRADE GS06
15	(55)	CO36C ADMINISTRATIVE REVIEW ANALYST	1	GRADE GS05
16	(56)	C096C ADPHT OFFICE MANAGER III	7	GRADE GS05
17	(57)	C027C ADPHT WELCOME CENTER MANAGER II	7	GRADE GS05
18	(58)	S048C ASST RESTAURANT MANAGER	5	GRADE GS05
19	(59)	X129C CONSTRUCTION INSPECTOR	3	GRADE GS05
20	(60)	B090C ENGINEER TECHNICIAN	1	GRADE GS05
21	(61)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
22	(62)	C047C FRONT DESK SUPERVISOR	3	GRADE GS05
23	(63)	S049C LODGE HOUSEKEEPING SUPERVISOR	4	GRADE GS05
24	(64)	P035C PARK INTERPRETER	29	GRADE GS05
25	(65)	T063C PARK RANGER	5	GRADE GS05
26	(66)	S031C SKILLED TRADESMAN	19	GRADE GS05
27	(67)	COO8C STADIUM COMMISSION OFFICE MANAGER	1	GRADE GS05
28	(68)	C056C ADMINISTRATIVE SPECIALIST III	9	GRADE GS04
29	(69)	S104C ADPHT HOUSEKEEPER SUPERVISOR	11	GRADE GS04
30	(70)	CO39C ADPHT OFFICE MANAGER II	41	GRADE GS04
31	(71)	CO91C ADPHT WELCOME CENTER MANAGER I	7	GRADE GS04
32	(72)	T079C FACILITY MANAGER II	17	GRADE GS04
33	(73)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
34	(74)	A102C FISCAL SUPPORT TECHNICIAN	8	GRADE GS04
35	(75)	S044C FOOD PREPARATION MANAGER	1	GRADE GS04
36	(76)	S052C HEAVY EQUIPMENT SPECIALIST	3	GRADE GS04

1	(77)	R036C HUMAN RESOURCES SPECIALIST	3	GRADE GS04
2	(78)	S047C LANDSCAPE SUPERVISOR	2	GRADE GS04
3	(79)	SO46C MAINTENANCE TECHNICIAN	57	GRADE GS04
4	(80)	CO43C RECORDS MANAGEMENT ANALYST	1	GRADE GS04
5	(81)	CO73C ADMINISTRATIVE SPECIALIST II	13	GRADE GS03
6	(82)	S103C ADPHT HOUSEKEEPER	15	GRADE GS03
7	(83)	CO67C ADPHT WELCOME CENTER ASSISTANT MANAGER	R 13	GRADE GS03
8	(84)	P054C ASST LODGE SALES DIRECTOR	3	GRADE GS03
9	(85)	S058C EQUIPMENT MECHANIC	1	GRADE GS03
10	(86)	T085C FACILITY MANAGER I	27	GRADE GS03
11	(87)	S056C FOOD PREPARATION SUPERVISOR	1	GRADE GS03
12	(88)	S057C LANDSCAPE SPECIALIST	5	GRADE GS03
13	(89)	S059C LODGE COOK	18	GRADE GS03
14	(90)	S050C MAINTENANCE SPECIALIST	52	GRADE GS03
15	(91)	P056C MUSEUM PROGRAM ASSISTANT II	2	GRADE GS03
16	(92)	S054C PRINTER	1	GRADE GS03
17	(93)	CO68C RETAIL SPECIALIST	5	GRADE GS03
18	(94)	T087C SECURITY OFFICER	1	GRADE GS03
19	(95)	CO86C DESK CLERK	25	GRADE GS02
20	(96)	S068C FOOD PREPARATION COORDINATOR	2	GRADE GS02
21	(97)	S085C FOOD PREPARATION SPECIALIST	1	GRADE GS02
22	(98)	SO66C LANDSCAPE TECHNICIAN	5	GRADE GS02
23	(99)	P064C MUSEUM PROGRAM ASSISTANT I	4	GRADE GS02
24	(100)	P055C SPECIAL EVENTS SUPERVISOR	1	GRADE GS02
25	(101)	P061C TRAVEL CONSULTANT	19	GRADE GS02
26	(102)	S089C FOOD PREPARATION TECHNICIAN	1	GRADE GS01
27	(103)	S065C MAINTENANCE ASSISTANT	29	GRADE GS01
28	(104)	S090C WAITRESS/WAITER	12	GRADE GS01
29		MAX. NO. OF EMPLOYEES	726	

31 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department 32 of Parks, Heritage, and Tourism - State Parks and Tourism Divisions for the 33 2025-2026 fiscal year, the following maximum number of part-time or temporary 34 employees, to be known as "Extra Help", payable from funds appropriated 35 herein for such purposes: eight hundred seven (807) temporary or part-time 36 employees, when needed, at rates of pay not to exceed those provided in the

Uniform Classification and Compensation Act, or its successor, or this act
 for the appropriate classification.

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(A) OPER. EXPENSE

4 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby 5 appropriated, to the Department of Parks, Heritage, and Tourism, to be 6 payable from the Parks and Tourism Fund Account, for personal services and 7 operating expenses of the Department of Parks, Heritage, and Tourism - State 8 Parks and Tourism Divisions - State Operations for the fiscal year ending 9 June 30, 2026, the following:

ITEM FISCAL YEAR 11 12 NO. 2025-2026 13 (01) REGULAR SALARIES \$12,569,422 14 (02) EXTRA HELP 2,500 15 (03) PERSONAL SERVICES MATCHING 5,483,877 (04) MAINT. & GEN. OPERATION 16 17 (A) OPER. EXPENSE 0 18 (B) CONF. & TRAVEL 0 19 (C) PROF. FEES 0 20 (D) CAP. OUTLAY 0 21 (E) DATA PROC. 0 22 (05) TOURISM/MUSEUM GRANTS 30,000 23 (06) CONFERENCE-DAC 100 24 TOTAL AMOUNT APPROPRIATED \$18,085,899

26 SECTION 4. APPROPRIATION - RETIREMENT AND RELOCATION PROMOTION PROGRAM. 27 There is hereby appropriated, to the Department of Parks, Heritage, and 28 Tourism, to be payable from the Tourism Development Trust Fund, for operating and advertising expenses of the Department of Parks, Heritage, and Tourism -29 30 State Parks and Tourism Divisions - Retirement and Relocation Promotion 31 Program for the fiscal year ending June 30, 2026, the following: 32 33 ITEM FISCAL YEAR 34 NO. 2025-2026 (01) MAINT. & GEN. OPERATION 35

\$60,000

1	(B) CONF. & TRAVEL	0
2	(C) PROF. FEES	10,000
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	0
5	(02) ADVERTISING EXPENSE	898,619
6	TOTAL AMOUNT APPROPRIATED	\$968,619
7		
8	SECTION 5. APPROPRIATION - CONSERVATION TAX OPERATIONS	. There is
9	hereby appropriated, to the Department of Parks, Heritage, as	nd Tourism, to be
10	payable from the Department of Parks, Heritage, and Tourism	Fund Account,
11	from proceeds derived from the Conservation Tax levied by Am	endment 75 of the
12	Constitution of the State of Arkansas, for personal services	and operating
13	expenses of the Department of Parks, Heritage, and Tourism -	State Parks and
14	Tourism Divisions - Conservation Tax Operations for the fisc	al year ending
15	June 30, 2026, the following:	
16		
17	ITEM	FISCAL YEAR
18	NO.	2025-2026
19	(01) REGULAR SALARIES	\$7,699,677
20	(02) EXTRA HELP	2,134,077
21	(03) PERSONAL SERVICES MATCHING	3,357,472
22	(04) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	16,394,284
24	(B) CONF. & TRAVEL	0
25	(C) PROF. FEES	613,894
26	(D) CAP. OUTLAY	3,500,000
27	(E) DATA PROC.	0
28	(05) CONSTRUCTION	45,874,272
29	(06) SPECIAL MAINTENANCE	4,000,000
30	TOTAL AMOUNT APPROPRIATED	\$83,573,676
31		
32	SECTION 6. REGULAR SALARIES - KEEP ARKANSAS BEAUTIFUL	- CONSERVATION
33	TAX OPERATIONS. There is hereby established for the Departme	ent of Parks,
34	Heritage, and Tourism - State Parks and Tourism Divisions -	Keep Arkansas
35	Beautiful - Conservation Tax Operations for the 2025-2026 fi	scal year, the
36	following maximum number of regular employees.	

1					
2					Maximum Annual
3				Maximum	Salary Rate
4	Item	Class		No. of	Fiscal Year
5	No.	Code	Title	Employees	2025-2026
6	(1)	G167C	KEEP ARKANSAS BEAUTIFUL DIRECTOR	1	GRADE GS09
7	(2)	G176C	VOLUNTEER PROGRAM MANAGER	1	GRADE GS07
8	(3)	S050C	MAINTENANCE SPECIALIST	1	GRADE GS03
9		MAX. 1	NO. OF EMPLOYEES	3	
10					
11		SECTIO	N 7. EXTRA HELP - KEEP ARKANSAS B	EAUTIFUL - CONS	ERVATION TAX
12	OPERAT	IONS.	There is hereby authorized, for	the Department	of Parks,
13	Herita	.ge, and	d Tourism – State Parks and Touri	sm Divisions -	Keep Arkansas
14	Beauti	ful - (Conservation Tax Operations for t	he 2025-2026 fi	scal year, the
15	follow	ing may	ximum number of part-time or temp	orary employees	to be known as

15 following maximum number of part-time or temporary employees, to be known as 16 "Extra Help", payable from funds appropriated herein for such purposes: one 17 (1) temporary or part-time employee, when needed, at rates of pay not to 18 exceed those provided in the Uniform Classification and Compensation Act, or 19 its successor, or this act for the appropriate classification.

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21 SECTION 8. APPROPRIATION - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX 22 OPERATIONS. There is hereby appropriated, to the Department of Parks, 23 Heritage, and Tourism, to be payable from the Keep Arkansas Beautiful Fund 24 Account, from proceeds derived from the Conservation Tax levied by Amendment 25 75 of the Constitution of the State of Arkansas, for personal services and 26 operating expenses of the Department of Parks, Heritage, and Tourism - State 27 Parks and Tourism Divisions - Keep Arkansas Beautiful - Conservation Tax 28 Operations for the fiscal year ending June 30, 2026, the following:

30	ITEM		FISCAL YEAR
31	NO.		2025-2026
32	(01)	REGULAR SALARIES	\$138 ,9 24
33	(02)	EXTRA HELP	6,000
34	(03)	PERSONAL SERVICES MATCHING	55,401
35	(04)	MAINT. & GEN. OPERATION	
36		(A) OPER. EXPENSE	88,937

1	(B) CONF. & TRAVEL	5,000
2	(C) PROF. FEES	125,000
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	0
5	(05) KAB GRANTS	40,000
6	(06) ADVERTISING EXPENSE	600,000
7	TOTAL AMOUNT APPROPRIATED	\$1,059,262
8		
9	SECTION 9. APPROPRIATION - MUSEUM OF NATURAL RESOURCE	S - SPECIAL
10	REVENUE FUND OPERATIONS. There is hereby appropriated, to	the Department of
11	Parks, Heritage, and Tourism, to be payable from the Arkans	as Museum of
12	Natural Resources Fund, for personal services of the Department	ment of Parks,
13	Heritage, and Tourism - State Parks and Tourism Divisions -	Museum of Natural
14	Resources - Special Revenue Fund Operations for the fiscal	year ending June
15	30, 2026, the following:	
16		
17	ITEM	FISCAL YEAR
18	NO.	2025-2026
19	(01) REGULAR SALARIES	\$76,932
20	(02) PERSONAL SERVICES MATCHING	33,736
21	TOTAL AMOUNT APPROPRIATED	\$110,668
22		
23	SECTION 10. APPROPRIATION - TOURISM PROMOTION - SPECIA	AL REVENUE FUND
24	OPERATIONS. There is hereby appropriated, to the Department	t of Parks,
25	Heritage, and Tourism, to be payable from the Tourism Devel	opment Trust Fund,
26	for personal services and operating expenses of the Departme	ent of Parks,
27	Heritage, and Tourism - State Parks and Tourism Divisions -	Tourism Promotion
28	- Special Revenue Fund Operations for the fiscal year ending	g June 30, 2026,
29	the following:	
30		
31	ITEM	FISCAL YEAR
32	NO.	2025-2026
33	(01) REGULAR SALARIES	\$283 , 677
34	(02) EXTRA HELP	27,502
35	(03) PERSONAL SERVICES MATCHING	123,625
36	(04) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	3,222,977
2	(B) CONF. & TRAVEL	41,570
3	(C) PROF. FEES	2,246,280
4	(D) CAP. OUTLAY	125,000
5	(E) DATA PROC.	0
6	(05) TOURIST PROMOTION	2,922,000
7	(06) ADVERTISING EXPENSE	24,260,050
8	(07) SMALL FESTIVAL EXPENSES, ADVERTISING	
9	& GRANTS	150,000
10	TOTAL AMOUNT APPROPRIATED	\$33,402,681
11		
12	SECTION 11. APPROPRIATION - OUTDOOR RECREATION GRANTS	S PROGRAM. There
13	is hereby appropriated, to the Department of Parks, Heritag	ge, and Tourism, to
14	be payable from the Parks and Tourism Outdoor Recreation Gr	rants Fund, for
15	personal services, operating expenses, and outdoor recreati	ion grants of the
16	Department of Parks, Heritage, and Tourism - State Parks ar	nd Tourism
17	Divisions - Outdoor Recreation Grants Program for the fisca	al year ending June
	20 2026 the following.	
18	30, 2026, the following:	
18 19	50, 2020, the following:	
	ITEM	FISCAL YEAR
19		FISCAL YEAR 2025-2026
19 20	ITEM	
19 20 21	ITEM NO.	2025-2026
19 20 21 22	ITEM <u>NO.</u> (01) REGULAR SALARIES	2025-2026 \$166,707
19 20 21 22 23	ITEM <u>NO.</u> (01) REGULAR SALARIES (02) EXTRA HELP	2025-2026 \$166,707 25,210
19 20 21 22 23 24	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING	2025-2026 \$166,707 25,210
19 20 21 22 23 24 25	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION	2025-2026 \$166,707 25,210 72,789
19 20 21 22 23 24 25 26	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	2025-2026 \$166,707 25,210 72,789 37,020
19 20 21 22 23 24 25 26 27	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	2025-2026 \$166,707 25,210 72,789 37,020 5,000
19 20 21 22 23 24 25 26 27 28	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	2025-2026 \$166,707 25,210 72,789 37,020 5,000 0
19 20 21 22 23 24 25 26 27 28 29	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	2025-2026 \$166,707 25,210 72,789 37,020 5,000 0 0
19 20 21 22 23 24 25 26 27 28 29 30	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2025-2026 \$166,707 25,210 72,789 37,020 5,000 0 0 0
19 20 21 22 23 24 25 26 27 28 29 30 31	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (05) OUTDOOR RECREATION GRANTS	2025-2026 \$166,707 25,210 72,789 37,020 5,000 0 0 0 9,716,374
19 20 21 22 23 24 25 26 27 28 29 30 31 32	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (05) OUTDOOR RECREATION GRANTS	2025-2026 \$166,707 25,210 72,789 37,020 5,000 0 0 0 9,716,374 \$10,023,100
 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (05) OUTDOOR RECREATION GRANTS TOTAL AMOUNT APPROPRIATED	2025-2026 \$166,707 25,210 72,789 37,020 5,000 0 0 9,716,374 \$10,023,100 FUND OPERATIONS.

Fiscal Officer of the State, for operating expenses and outdoor recreation
 grants of the Department of Parks, Heritage, and Tourism - State Parks and
 Tourism Divisions - Statewide Comprehensive Outdoor Recreation Plan for the
 fiscal year ending June 30, 2026, the following:

6	ITEM		FISCAL YEAR
7	NO.		2025-2026
8	(01)	MAINT. & GEN. OPERATION	
9		(A) OPER. EXPENSE	\$34,232
10		(B) CONF. & TRAVEL	6,100
11		(C) PROF. FEES	100,000
12		(D) CAP. OUTLAY	0
13		(E) DATA PROC.	0
14	(02)	OUTDOOR RECREATION GRANTS	8,308,402
15		TOTAL AMOUNT APPROPRIATED	\$8,448,734

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17 SECTION 13. APPROPRIATION - PARKS - CASH FUND OPERATIONS. There is 18 hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be 19 payable from the cash fund deposited in the State Treasury as determined by 20 the Chief Fiscal Officer of the State, for personal services and operating 21 expenses of the Department of Parks, Heritage, and Tourism - State Parks and 22 Tourism Divisions - Parks - Cash Fund Operations for the fiscal year ending 23 June 30, 2026, the following:

25 ITEM FISCAL YEAR 26 NO. 2025-2026 27 (01) REGULAR SALARIES \$9,762,112 28 (02) EXTRA HELP 6,565,923 29 (03) PERSONAL SERVICES MATCHING 4,518,730 30 (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 31 11,566,526 32 (B) CONF. & TRAVEL 34,000 33 (C) PROF. FEES 2,000,000 34 (D) CAP. OUTLAY 500,000 35 (E) DATA PROC. 0 36 (05) CONSTRUCTION 500,000

1 (06) RESALE (COGS) 5,564,961 2 (07) DEBT SERVICE 0 3 (08) CONTRACTUAL SERVICES 486,177 4 TOTAL AMOUNT APPROPRIATED \$41,498,429 5 6 SECTION 14. APPROPRIATION - WAR MEMORIAL STADIUM. There is hereby 7 appropriated, to the Department of Parks, Heritage, and Tourism, to be 8 payable from the Miscellaneous Agencies Fund Account, for personal services, 9 operating expenses, major maintenance, renovation of facilities and 10 scoreboards, and repairs of War Memorial Stadium of the Department of Parks, 11 Heritage, and Tourism - State Parks and Tourism Divisions for the fiscal year 12 ending June 30, 2026, the following: 13 14 ITEM FISCAL YEAR 15 NO. 2025-2026 16 (01) **REGULAR SALARIES** \$304,119 17 (02) PERSONAL SERVICES MATCHING 118,893 (03) MAINT. & GEN. OPERATION 18 19 (A) OPER. EXPENSE 12,198 20 (B) CONF. & TRAVEL 0 21 (C) PROF. FEES 0 22 (D) CAP. OUTLAY 0 23 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED 24 \$435,210 25 SECTION 15. EXTRA HELP - WAR MEMORIAL STADIUM - CASH FUND OPERATIONS. 26 27 There is hereby authorized, for the Department of Parks, Heritage, and 28 Tourism - State Parks and Tourism Divisions - War Memorial Stadium - Cash 29 Fund Operations for the 2025-2026 fiscal year, the following maximum number 30 of part-time or temporary employees, to be known as "Extra Help", payable 31 from funds appropriated herein for such purposes: one hundred forty-four 32 (144) temporary or part-time employees, when needed, at rates of pay not to 33 exceed those provided in the Uniform Classification and Compensation Act, or 34 its successor, or this act for the appropriate classification. 35 36 SECTION 16. APPROPRIATION - WAR MEMORIAL STADIUM - CASH FUND

OPERATIONS. There is hereby appropriated, to the Department of Parks,
 Heritage, and Tourism, to be payable from the cash fund deposited in the
 State Treasury as determined by the Chief Fiscal Officer of the State, for
 personal services and operating expenses of the Department of Parks,
 Heritage, and Tourism - State Parks and Tourism Divisions - War Memorial
 Stadium - Cash Fund Operations for the fiscal year ending June 30, 2026, the
 following:

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9	ITEM		FISCAL YEAR
10	NO.		2025-2026
11	(01)	REGULAR SALARIES	\$82 , 348
12	(02)	EXTRA HELP	144,000
13	(03)	PERSONAL SERVICES MATCHING	47,715
14	(04)	MAINT. & GEN. OPERATION	
15		(A) OPER. EXPENSE	921,088
16		(B) CONF. & TRAVEL	0
17		(C) PROF. FEES	0
18		(D) CAP. OUTLAY	0
19		(E) DATA PROC.	0
20	(05)	RESALE (COGS)	213,000
21	(06)	REFUNDS/REIMBURSEMENTS	100,000
22		TOTAL AMOUNT APPROPRIATED	\$1,508,151
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SECTION 17. APPROPRIATION - DELTA HERITAGE TRAIL CONSTRUCTION PROGRAM. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Parks, Heritage, and Tourism - State Parks and Tourism Divisions - Delta Heritage Trail Construction Program for the fiscal year ending June 30, 2026, the following:

32	ITEM		FISCAL YEAR
33	NO.		2025-2026
34	(01)	CONSTRUCTION	<u>\$37,880,862</u>
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SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL 2 MAINTENANCE. The funds appropriated in the Conservation Tax Operations 3 appropriation section of this act for the Division of Arkansas State Parks 4 Special Maintenance shall be expended, after receiving prior approval by the 5 Arkansas Legislative Council or Joint Budget Committee, for a special 6 maintenance program for the Park System. The funds provided will be used for 7 repair and upkeep of parks and museum facilities that have been deferred due 8 to lack of funds in the individual budgets of the parks and museums.

9 Determining the maximum number of employees and the maximum amount of 10 appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by 11 12 delineating such maximums in the appropriation act(s) for a state agency and 13 the general revenue allocations authorized for each fund and fund account by 14 amendment to the Revenue Stabilization law. Further, the General Assembly 15 has determined that the Division of Arkansas State Parks may operate more 16 efficiently if some flexibility is provided to the Department of Parks, 17 Heritage, and Tourism authorizing broad powers under this section. Therefore, 18 it is both necessary and appropriate that the General Assembly maintain 19 oversight by requiring prior approval of the Legislative Council or Joint 20 Budget Committee as provided by this section. The requirement of approval by 21 the Legislative Council or Joint Budget Committee is not a severable part of 22 this section or the Special Maintenance line item. If the requirement of 23 approval by the Legislative Council or Joint Budget Committee is ruled 24 unconstitutional by a court of competent jurisdiction, this entire section 25 and the Special Maintenance line item in the Conservation Tax Operations 26 appropriation section is void.

27 The provisions of this section shall be in effect only from July 1, 2024
28 2025 through June 30, 2025 2026.

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30 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CASH 32 PRIZES - STATE PARKS. The Division of Arkansas State Parks is hereby 33 authorized to award merchandise, gift certificates, and cash prizes to 34 contestants in various special events authorized by the Division Director of 35 the Division of Arkansas State Parks. Such prizes may be awarded to the lst, 36 2nd, and 3rd prize winners and shall be payable from the maintenance and

operation line item of the Parks - Cash Fund Operations appropriation
 section. The cash prizes, in aggregate, for all contests, shall not exceed
 \$10,000 per fiscal year.

The provisions of this section shall be in effect only from July 1, 2024
<u>2025</u> through June 30, 2025 <u>2026</u>.

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7 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 9 MISSISSIPPI RIVER DOMESTIC - INTERNATIONAL MARKETING PLAN. Of the funds 10 appropriated to the Division of Arkansas Tourism - Great River Road for 11 operating expenses in the State Operations appropriation section of this act, 12 up to \$15,000 each year is authorized to be utilized for the implementation 13 of the Mississippi River Domestic - International Marketing Plan. The provisions of this section shall be in effect only from July 1, $\frac{2024}{2024}$ 14 15 2025 through June 30, 2025 2026.

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SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SMALL FESTIVAL FUNDING. The General Assembly acknowledges the economic benefits of festivals which attract visitors and stimulate the growth of tourism and businesses statewide.

22 Notwithstanding any other provision of law or rules and regulations 23 promulgated by the Department of Parks, Heritage, and Tourism to the 24 contrary, the Department of Parks, Heritage, and Tourism shall dedicate, 25 commit, and budget annually one hundred fifty thousand dollars (\$150,000) 26 from the 2% tourism tax credited to the Tourism Development Trust Fund for 27 expense, advertising, marketing, or grants for small festivals in Arkansas 28 communities of less than 10,500 people. Any funds not granted out in a 29 fiscal year shall be available for other tourism promotion efforts. 30 The provisions of this section shall be in effect only from July 1, 2024 31 2025 through June 30, 2025 2026.

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33 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA 35 HELP. The Department of Parks, Heritage and Tourism may utilize their 36 authorized extra-help positions and contract labor event staff up to a

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1 maximum of one thousand eight hundred (1,800) hours during seasonal events at War Memorial Stadium. The rates of pay may not exceed those provided in the 2 3 Uniform Classification Act, or its successor, for the appropriate 4 classification. 5 The provisions of this section shall be in effect only from July 1, 2024 6 2025 through June 30, 2025 2026. 7 8 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 10 PROMOTIONAL AND EDUCATIONAL MATERIALS. The Division of Arkansas State Parks and Tourism is hereby authorized to purchase from Maintenance and General 11 12 Operations appropriations provided by this Act, up to an amount not to exceed 13 \$75,000 each fiscal year, promotional and educational merchandise, authorized 14 by the Secretary of the Department of Arkansas Parks, Heritage, and Tourism, 15 to inform the public of the Division's programs, to promote the functions of the Division, and to inform the public regarding services provided by the 16 17 Division. 18 The provisions of this section shall be in effect only from July 1, 2025, 19 through June 30, 2026. 20 21 SECTION 24. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 22 authorized by this act shall be limited to the appropriation for such agency 23 and funds made available by law for the support of such appropriations; and 24 the restrictions of the State Procurement Law, the General Accounting and 25 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 26 Procedures and Restrictions Act, or their successors, and other fiscal 27 control laws of this State, where applicable, and regulations promulgated by 28 the Department of Finance and Administration, as authorized by law, shall be 29 strictly complied with in disbursement of said funds. 30 SECTION 25. LEGISLATIVE INTENT. It is the intent of the General 31 32 Assembly that any funds disbursed under the authority of the appropriations 33 contained in this act shall be in compliance with the stated reasons for 34 which this act was adopted, as evidenced by the Agency Requests, Executive 35 Recommendations and Legislative Recommendations contained in the budget 36 manuals prepared by the Department of Finance and Administration, letters, or

summarized oral testimony in the official minutes of the Arkansas Legislative
 Council or Joint Budget Committee which relate to its passage and adoption.
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4	SECTION 26. EMERGENCY CLAUSE. It is found and determined by the
5	General Assembly, that the Constitution of the State of Arkansas prohibits
6	the appropriation of funds for more than a one (1) year period; that the
7	effectiveness of this Act on July 1, 2025 is essential to the operation of
8	the agency for which the appropriations in this Act are provided, and that in
9	the event of an extension of the legislative session, the delay in the
10	effective date of this Act beyond July 1, 2025 could work irreparable harm
11	upon the proper administration and provision of essential governmental
12	programs. Therefore, an emergency is hereby declared to exist and this Act
13	being necessary for the immediate preservation of the public peace, health
14	and safety shall be in full force and effect from and after July 1, 2025.
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