1	State of Arkansas	As Engrossed: S3/10/25	
2	95th General Assembly	A Bill	
3	Regular Session, 2025		SENATE BILL 92
4			
5	By: Joint Budget Committee		
6			
7 8		For An Act To Be Entitled	
9	ልክ ልርሞ ጥር	MAKE AN APPROPRIATION FOR PERSON	AT SERVICES
10		TING EXPENSES FOR THE DEPARTMENT	
11		ATION AND SHARED SERVICES FOR THE	
12		NG JUNE 30, 2026; AND FOR OTHER P	
13			
14			
15		Subtitle	
16	AN A	CT FOR THE DEPARTMENT OF	
17	TRAN	SFORMATION AND SHARED SERVICES	
18	APPR	OPRIATION FOR THE 2025-2026 FISCA	AL
19	YEAR		
20			
21			
22	BE IT ENACTED BY THE (GENERAL ASSEMBLY OF THE STATE OF	ARKANSAS:
23			
24	SECTION 1. REGUI	LAR SALARIES - STATEWIDE SHARED S	ERVICES. There is
25	hereby established for	r the Department of Transformatio	on and Shared Services
26	for the 2025-2026 fisc	cal year, the following maximum n	umber of regular
27	employees.		
28			
29			Maximum Annual
30		Maximum	n Salary Rate
31	Item Class	No. of	Fiscal Year
32	No. Code Title	Employee	
33			1 GRADE SE05
34	(2) U061U TSS CHIEN		1 GRADE SE03
35	(3) NO36N TSS EBD I		1 GRADE SE02
36	(4) NO32N TSS OPM I	DIRECTOR	1 GRADE SE02



1	(5)	NO31N TSS OSP DIRECTOR	1	GRADE SE02
2	(6)	G293C TSS CHIEF GENERAL COUNSEL	1	GRADE SE01
3	(7)	D012N TSS DEPUTY ADMINISTRATOR	1	GRADE SE01
4	(8)	L038C REGISTERED NURSE	1	GRADE MP01
5	(9)	D006N STATE SYSTEMS ARCHITECT	1	GRADE IT10
6	(10)	D136C TSS IT PROJECT MANAGER DIRECTOR	1	GRADE IT10
7	(11)	D141C TSS ERP SYSTEM MANAGER	1	GRADE ITO9
8	(12)	D007C INFORMATION SYSTEMS MANAGER	1	GRADE ITO8
9	(13)	D028C SENIOR SOFTWARE SUPPORT SPECIALIST	1	GRADE IT07
10	(14)	D033C DFA ERP ANALYST	5	GRADE ITO6
11	(15)	D038C SENIOR SOFTWARE SUPPORT ANALYST	1	GRADE ITO6
12	(16)	D027C SOFTWARE ENGINEER	2	GRADE ITO6
13	(17)	D142C TSS ERP ANALYST	1	GRADE ITO6
14	(18)	D023C TSS STATE SYSTEMS SPECIALIST	1	GRADE ITO6
15	(19)	D052C SOFTWARE SUPPORT ANALYST	1	GRADE IT05
16	(20)	R003C TSS ASST EBD ADMINISTRATOR	1	GRADE GS15
17	(21)	R001C TSS ASST PERSONNEL ADMINISTRATOR	2	GRADE GS15
18	(22)	V001C TSS ASST PROCUREMENT ADMINISTRATOR	2	GRADE GS15
19	(23)	A132C TSS BUSINESS SERVICES ADMINISTRATOR	1	GRADE GS15
20	(24)	G306C TSS CHIEF ADMINISTRATIVE OFFICER	1	GRADE GS15
21	(25)	N207N TSS CHIEF PRIVACY OFFICER	1	GRADE GS15
22	(26)	G307C TSS LEGAL COUNSEL	1	GRADE GS15
23	(27)	A010C AGENCY CONTROLLER II	1	GRADE GS13
24	(28)	R051C TSS STATEWIDE PROGRAM MANAGER	5	GRADE GS13
25	(29)	V038C TSS IT PROCUREMENT ADMINISTRATOR	1	GRADE GS12
26	(30)	V003C TSS PROCUREMENT DIVISION MANAGER	2	GRADE GS12
27	(31)	A031C ASSISTANT CONTROLLER	1	GRADE GS11
28	(32)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
29	(33)	R052C TSS STATEWIDE PROGRAM COORDINATOR	18	GRADE GS11
30	(34)	G036C TSS DIVISION MANAGER	1	GRADE GS10
31	(35)	A052C ACCOUNTING COORDINATOR	2	GRADE GS09
32	(36)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
33	(37)	X038C QUALITY ASSURANCE MANAGER	1	GRADE GS09
34	(38)	V034C TSS STATEWIDE PROCUREMENT COORDINATOR	7	GRADE GS09
35	(39)	R053C TSS STATEWIDE PROGRAM SPECIALIST	8	GRADE GS09
36	(40)	A082C ACCOUNTANT II	1	GRADE GS08

1	(41)	X062C QUALITY ASSURANCE COORDINATOR	1	GRADE GS08
2	(42)	R028C TSS STATEWIDE PAYROLL SYS SPECIALIST	3	GRADE GS08
3	(43)	V035C TSS STATEWIDE PROCUREMENT SPECIALIST	16	GRADE GS08
4	(44)	V042C TSS SURPLUS PROPERTY SUPERVISOR	1	GRADE GS08
5	(45)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE GS07
6	(46)	P013C PUBLIC INFORMATION COORDINATOR	2	GRADE GS07
7	(47)	R018C TSS EBD PROGRAM SUPERVISOR	3	GRADE GS07
8	(48)	CO37C ADMINISTRATIVE ANALYST	4	GRADE GS06
9	(49)	R022C BENEFITS COORDINATOR	1	GRADE GS06
10	(50)	A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06
11	(51)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
12	(52)	B076C RESEARCH PROJECT ANALYST	7	GRADE GS06
13	(53)	D070C TSS ACCOUNTS SPECIALIST	1	GRADE GS06
14	(54)	V040C TSS BUYER	1	GRADE GS06
15	(55)	R034C TSS EBD BENEFITS SPECIALIST	9	GRADE GS06
16	(56)	VO41C TSS SURPLUS PROPERTY AGENT	8	GRADE GS06
17	(57)	R033C BENEFITS ANALYST	14	GRADE GS05
18	(58)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
19	(59)	C057C ADMINISTRATION SUPPORT SPECIALIST	1	GRADE GS04
20	(60)	CO56C ADMINISTRATIVE SPECIALIST III	5	GRADE GS04
21	(61)	V021C SURPLUS PROPERTY AGENT	2	GRADE GS04
22	(62)	C073C ADMINISTRATIVE SPECIALIST II	1	GRADE GS03
23		MAX. NO. OF EMPLOYEES	168	
~ /				

25 SECTION 2. EXTRA HELP - STATEWIDE SHARED SERVICES. There is hereby 26 authorized, for the Department of Transformation and Shared Services for the 27 2025-2026 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated 28 29 herein for such purposes: thirty (30) temporary or part-time employees, when 30 needed, at rates of pay not to exceed those provided in the Uniform 31 Classification and Compensation Act, or its successor, or this act for the 32 appropriate classification.

33

34 SECTION 3. APPROPRIATION - STATEWIDE SHARED SERVICES - OPERATIONS. 35 There is hereby appropriated, to the Department of Transformation and Shared 36 Services, to be payable from the State Central Services Fund, for personal

l services and operating expenses of the Department of Transformation and

2 Shared Services for the fiscal year ending June 30, 2026, the following: 3

4	ITEM	FISCAL YEAR
5	NO.	2025-2026
6	(01) REGULAR SALARIES	\$9,055,074
7	(02) EXTRA HELP	91,512
8	(03) PERSONAL SERVICES MATCHING	3,093,407
9	(04) OVERTIME	5,000
10	(05) MAINT. & GEN. OPERATION	
11	(A) OPER. EXPENSE	2,431,672
12	(B) CONF. & TRAVEL	46,600
13	(C) PROF. FEES	162,589
14	(D) CAP. OUTLAY	0
15	(E) DATA PROC.	0
16		
17	TOTAL AMOUNT APPROPRIATED	\$14,885,854
1/		
17		
	SECTION 4. APPROPRIATION - STATEWIDE SHARED S	ERVICES - MARKETING AND
18	SECTION 4. APPROPRIATION - STATEWIDE SHARED S REDISTRIBUTION. There is hereby appropriated, to t	
18 19		he Department of
18 19 20	REDISTRIBUTION. There is hereby appropriated, to t	the Department of From the Property Sales
18 19 20 21	REDISTRIBUTION. There is hereby appropriated, to t Transformation and Shared Services, to be payable f	the Department of From the Property Sales expenses of the Department
18 19 20 21 22	REDISTRIBUTION. There is hereby appropriated, to t Transformation and Shared Services, to be payable f Holding Fund, for personal services and operating e	the Department of From the Property Sales expenses of the Department Shared Services - Marketin
18 19 20 21 22 23	REDISTRIBUTION. There is hereby appropriated, to t Transformation and Shared Services, to be payable f Holding Fund, for personal services and operating e of Transformation and Shared Services - Statewide S	the Department of From the Property Sales expenses of the Department Shared Services - Marketin
18 19 20 21 22 23 24	REDISTRIBUTION. There is hereby appropriated, to t Transformation and Shared Services, to be payable f Holding Fund, for personal services and operating e of Transformation and Shared Services - Statewide S	the Department of From the Property Sales expenses of the Department Shared Services - Marketin
18 19 20 21 22 23 24 25	REDISTRIBUTION. There is hereby appropriated, to t Transformation and Shared Services, to be payable f Holding Fund, for personal services and operating e of Transformation and Shared Services - Statewide S and Redistribution for the fiscal year ending June	the Department of From the Property Sales expenses of the Department Shared Services - Marketin 30, 2026, the following:
18 19 20 21 22 23 24 25 26	REDISTRIBUTION. There is hereby appropriated, to the Transformation and Shared Services, to be payable for Holding Fund, for personal services and operating end of Transformation and Shared Services - Statewide S and Redistribution for the fiscal year ending June ITEM	the Department of from the Property Sales expenses of the Department Shared Services - Marketin 30, 2026, the following: FISCAL YEAR
18 19 20 21 22 23 24 25 26 27	REDISTRIBUTION. There is hereby appropriated, to the Transformation and Shared Services, to be payable for Holding Fund, for personal services and operating end of Transformation and Shared Services - Statewide S and Redistribution for the fiscal year ending June ITEM NO.	the Department of From the Property Sales expenses of the Department Shared Services - Marketin 30, 2026, the following: FISCAL YEAR 2025-2026
18 19 20 21 22 23 24 25 26 27 28	REDISTRIBUTION. There is hereby appropriated, to the Transformation and Shared Services, to be payable for Holding Fund, for personal services and operating efforts of Transformation and Shared Services - Statewide S and Redistribution for the fiscal year ending June ITEM NO. (01) REGULAR SALARIES	the Department of From the Property Sales expenses of the Department Shared Services - Marketin 30, 2026, the following: FISCAL YEAR 2025-2026 \$619,090
 18 19 20 21 22 23 24 25 26 27 28 29 	REDISTRIBUTION. There is hereby appropriated, to the Transformation and Shared Services, to be payable for Holding Fund, for personal services and operating end of Transformation and Shared Services - Statewide State	the Department of From the Property Sales expenses of the Department Shared Services - Marketin 30, 2026, the following: FISCAL YEAR 2025-2026 \$619,090 5,000
 18 19 20 21 22 23 24 25 26 27 28 29 30 	REDISTRIBUTION. There is hereby appropriated, to the Transformation and Shared Services, to be payable of Holding Fund, for personal services and operating end of Transformation and Shared Services - Statewide Statewide Statewide and Redistribution for the fiscal year ending June ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING	the Department of From the Property Sales expenses of the Department Shared Services - Marketin 30, 2026, the following: FISCAL YEAR 2025-2026 \$619,090 5,000
 18 19 20 21 22 23 24 25 26 27 28 29 30 31 	REDISTRIBUTION. There is hereby appropriated, to the Transformation and Shared Services, to be payable of Holding Fund, for personal services and operating end of Transformation and Shared Services - Statewide S and Redistribution for the fiscal year ending June ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION	the Department of From the Property Sales expenses of the Department Shared Services - Marketin 30, 2026, the following: FISCAL YEAR 2025-2026 \$619,090 5,000 263,698
 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 	REDISTRIBUTION. There is hereby appropriated, to the Transformation and Shared Services, to be payable of Holding Fund, for personal services and operating en- of Transformation and Shared Services - Statewide S and Redistribution for the fiscal year ending June ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	the Department of from the Property Sales expenses of the Department Shared Services - Marketin 30, 2026, the following: FISCAL YEAR 2025-2026 \$619,090 5,000 263,698 358,605
 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 	REDISTRIBUTION. There is hereby appropriated, to the Transformation and Shared Services, to be payable of Holding Fund, for personal services and operating end of Transformation and Shared Services - Statewide S and Redistribution for the fiscal year ending June ITEM <u>NO.</u> (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	the Department of from the Property Sales expenses of the Department shared Services - Marketin 30, 2026, the following: FISCAL YEAR 2025-2026 \$619,090 5,000 263,698 358,605 1,000

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1 TOTAL AMOUNT APPROPRIATED \$1,271,393 2 SECTION 5. APPROPRIATION - STATEWIDE SHARED SERVICES - PURCHASE AND 3 4 CORPORATE TRAVEL CARD PROGRAM. There is hereby appropriated, to the 5 Department of Transformation and Shared Services, to be payable from the 6 Purchase and Corporate Travel Card Program Fund, for providing appropriation to allow for rebates coming into the State from vendor banks and for 7 8 distribution to participating agencies and for operating expenses connected 9 with the administration of the program by the Department of Transformation 10 and Shared Services - Statewide Shared Services - Purchase and Corporate 11 Travel Card Program for the fiscal year ending June 30, 2026, the following: 12 13 ITEM FISCAL YEAR 202<u>5-2026</u> 14 NO. 15 (01) REFUNDS/REIMBURSEMENTS \$4,000,000 16 17 SECTION 6. APPROPRIATION - STATEWIDE SHARED SERVICES - INFORMATION 18 TECHNOLOGY. There is hereby appropriated, to the Department of 19 Transformation and Shared Services, to be payable from the State Central 20 Services Fund, for information technology services expenses of the Department 21 of Transformation and Shared Services - Statewide Shared Services for the 22 fiscal year ending June 30, 2026, the following: 23 24 ITEM FISCAL YEAR <u>NO</u>. 25 2025-2026 26 (01) INFORMATION TECHNOLOGY SERVICES \$600,000 27 SECTION 7. APPROPRIATION - STATEWIDE SHARED SERVICES - COMMISSION 28 29 STIPEND AND MILEAGE PAYMENTS. There is hereby appropriated, to the Department of Transformation and Shared Services - Employee Benefits 30 31 Division, to be payable from the State Central Services Fund, for payment of 32 stipends and mileage to commission members for the fiscal year ending June 30, 2026, the following: 33 34 35 ITEM FISCAL YEAR 36 NO. 2025-2026

SB92

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1	(01)	PUBLIC SCHOOL EMPLOYEE HEALTH BENEFIT	
2		ADVISORY COMMISSION MILEAGE & STIPEND	
3		PAYMENTS	\$50 , 000
4	(02)	STATE EMPLOYEE HEALTH BENEFIT	
5		ADVISORY COMMISSION MILEAGE & STIPEND	
6		PAYMENTS	50,000
7		TOTAL AMOUNT APPROPRIATED =	\$100,000
8			
9		SECTION 8. APPROPRIATION - STATEWIDE SHARED SERVICES - E	EMPLOYEE
10	BENEI	FITS DIVISION - MISCELLANEOUS CASH. There is hereby appro	opriated, to the
11	Depai	rtment of Transformation and Shared Services, to be payabl	le from the cash
12	fund	deposited in the State Treasury as determined by the Chie	ef Fiscal
13	Offic	cer of the State, for personal services and operating expe	enses of the
14	Depai	rtment of Transformation and Shared Services - Statewide S	Shared Services
15	- Emp	ployee Benefits Division - Miscellaneous Cash for the fisc	cal year ending
16	June	30, 2026, the following:	
17			
18	ITEM		FISCAL YEAR
19	NO.		2025-2026
20	(01)	REGULAR SALARIES	\$927 , 650
21	(02)	EXTRA HELP	100,000
22	(03)	PERSONAL SERVICES MATCHING	367,404
23	(04)	MAINT. & GEN. OPERATION	
24		(A) OPER. EXPENSE	953,222
25		(B) CONF. & TRAVEL	71,800
26		(C) PROF. FEES	24,000
27		(D) CAP. OUTLAY	0
28		(E) DATA PROC.	0
29	(05)	REFUNDS/REIMBURSEMENTS	717,700
30		TOTAL AMOUNT APPROPRIATED	\$3,161,776
31			
32		SECTION 9. REGULAR SALARIES - BUILDING AUTHORITY DIVISIO	ON - STATE
33	OPERA	ATIONS. There is hereby established for the Department of	f Transformation
34	and S	Shared Services - Building Authority Division for the 2025	5-2026 fiscal
35	year,	, the following maximum number of regular employees.	
~ <			

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1					Maximum Annual
2				Maximum	Salary Rate
3	Item	Class		No. of	Fiscal Year
4	No.	Code Title		Employees	2025-2026
5	(1)	U052U TSS ABA I	DIRECTOR	1	GRADE SE02
6	(2)	BOO3N TSS STATE	E ARCHITECT	1	GRADE GS14
7	(3)	BOO2N TSS STATE	E ENGINEER	1	GRADE GS14
8	(4)	UO80U TSS ABA I	DEPUTY DIRECTOR	1	GRADE GS13
9	(5)	B023C ENGINEER	, P.E.	1	GRADE GS11
10	(6)	G036C TSS DIVIS	SION MANAGER	2	GRADE GS10
11	(7)	R019C BUDGET MA	ANAGER	1	GRADE GS09
12	(8)	B042C ENGINEER		1	GRADE GS09
13	(9)	B021C LICENSED	ARCHITECT	2	GRADE GS09
14	(10)	S004C MAINTENAN	NCE MANAGER	2	GRADE GS08
15	(11)	CO10C EXECUTIVE	E ASSISTANT TO THE DIREC	CTOR 1	GRADE GS07
16	(12)	B076C RESEARCH	PROJECT ANALYST	1	GRADE GS06
17	(13)	S022C SKILLED	TRADES SUPERVISOR	1	GRADE GS06
18	(14)	S013C TSS BUILI	DING/PROGRAM SUPERVISOR	1	GRADE GS06
19	(15)	A088C ASSETS CO	OORDINATOR	1	GRADE GS05
20	(16)	X129C CONSTRUCT	FION INSPECTOR	3	GRADE GS05
21	(17)	B090C ENGINEER	TECHNICIAN	1	GRADE GS05
22	(18)	CO56C ADMINIST	RATIVE SPECIALIST III	1	GRADE GS04
23	(19)	X153C REAL ESTA	ATE ANALYST	3	GRADE GS04
24		MAX. NO. OF EMI	PLOYEES	26	
25					
26		SECTION 10. APP	ROPRIATION - BUILDING AU	JTHORITY DIVIS	ION - STATE
27	OPERAT	ONS. There is	hereby appropriated, to	o the Departmen	nt of
28	Transf	ormation and Sha	ared Services, to be pay	yable from the	Miscellaneous
29	Agenci	es Fund Account	, for personal services	and operating	expenses of the
30	Depart	nent of Transfor	rmation and Shared Servi	ices - Building	g Authority
31	Divisi	on for the fisca	al year ending June 30,	2026, the foll	Lowing:
32					

33	ITEM		FISCAL YEAR
34	NO.		2025-2026
35	(01)	REGULAR SALARIES	\$1,591,448
36	(02)	PERSONAL SERVICES MATCHING	569,156

1	(03)	MAINT. & GEN. OPERATION		
2		(A) OPER. EXPENSE		45 , 955
3		(B) CONF. & TRAVEL		6,200
4		(C) PROF. FEES		0
5		(D) CAP. OUTLAY		0
6		(E) DATA PROC.		0
7		TOTAL AMOUNT APPROPRIATED		\$2,212,759
8				
9		SECTION 11. REGULAR SALARIES - BUILDI	NG AUTHORITY DIV	VISION - BUILDING
10	MAINTE	NANCE. There is hereby established for	or the Departmen	nt of
11	Transf	ormation and Shared Services - Buildin	ng Authority Div	vision for the
12	2025-2	026 fiscal year, the following maximum	m number of regu	lar employees.
13				
14				Maximum Annual
15			Maximum	Salary Rate
16	Item	Class	No. of	Fiscal Year
17	No.	Code Title	Employees	2025-2026
18	(1)	B042C ENGINEER	1	GRADE GS09
19	(2)	S107C TSS BUILDING OPERATIONS ASST M	ANAGER 1	GRADE GS09
20	(3)	S094C ADC CONSTRUCTION/MAINTENANCE C	OORD 1	GRADE GS08
21	(4)	S004C MAINTENANCE MANAGER	2	GRADE GS08
22	(5)	S106C LICENSED TRADESMAN	3	GRADE GS07
23	(6)	S017C MAINTENANCE COORDINATOR	6	GRADE GS07
24	(7)	CO37C ADMINISTRATIVE ANALYST	1	GRADE GS06
25	(8)	S022C SKILLED TRADES SUPERVISOR	2	GRADE GS06
26	(9)	S013C TSS BUILDING/PROGRAM SUPERVISO	R 1	GRADE GS06
27	(10)	V014C BUYER	1	GRADE GS05
28	(11)	S031C SKILLED TRADESMAN	4	GRADE GS05
29	(12)	S037C TSS BUILDING MAINTENANCE SPECIA	ALIST 8	GRADE GS05
30	(13)	S046C MAINTENANCE TECHNICIAN	1	GRADE GS04
31	(14)	S065C MAINTENANCE ASSISTANT	1	GRADE GS01
32		MAX. NO. OF EMPLOYEES	33	
33				
34		SECTION 12. EXTRA HELP - BUILDING AUT	HORITY DIVISON -	BUILDING
35	MAINTE	NANCE. There is hereby authorized, for	or the Departmer	nt of

36 Transformation and Shared Services - Building Authority Division for the

1 2025-2026 fiscal year, the following maximum number of part-time or temporary 2 employees, to be known as "Extra Help", payable from funds appropriated 3 herein for such purposes: nine (9) temporary or part-time employees, when 4 needed, at rates of pay not to exceed those provided in the Uniform 5 Classification and Compensation Act, or its successor, or this act for the 6 appropriate classification.

7

14

8 SECTION 13. APPROPRIATION - BUILDING AUTHORITY DIVISION - BUILDING 9 MAINTENANCE. There is hereby appropriated, to the Department of 10 Transformation and Shared Services, to be payable from the Building Authority 11 Division Maintenance Fund, for personal services and operating expenses of 12 the Department of Transformation and Shared Services - Building Authority 13 Division for the fiscal year ending June 30, 2026, the following:

15 ITEM FISCAL YEAR NO. 16 2025-2026 17 (01)**REGULAR SALARIES** \$1,510,442 18 (02) EXTRA HELP 15,000 19 PERSONAL SERVICES MATCHING 617,095 (03) 20 (04) OVERTIME 40,000 21 MAINT. & GEN. OPERATION (05) 22 (A) OPER. EXPENSE 13,659,015 23 (B) CONF. & TRAVEL 15,000 (C) PROF. FEES 24 50,000 25 (D) CAP. OUTLAY 0 26 0 (E) DATA PROC. 27 (06) DEBT SERVICE 5,002,186 28 (07) CRITICAL MAINTENANCE 6,500,000 29 (08) FACILITIES MANAGEMENT CONTINGENCY 125,000 30 RENT OF SPACE (09) 121,000 TOTAL AMOUNT APPROPRIATED 31 \$27,654,738

32

33 SECTION 14. REGULAR SALARIES - BUILDING AUTHORITY DIVISION - JUSTICE 34 BUILDING OPERATIONS. There is hereby established for the Department of 35 Transformation and Shared Services - Building Authority Division for the 36 2025-2026 fiscal year, the following maximum number of regular employees.

1				
2				Maximum Annual
3			Maximum	Salary Rate
4	Item	Class	No. of	Fiscal Year
5	No.	Code Title	Employees	2025-2026
6	(1)	S017C MAINTENANCE COORDINATOR	1	GRADE GS07
7	(2)	S037C TSS BUILDING MAINTENANCE SPECI	ALIST <u>1</u>	GRADE GS05
8		MAX. NO. OF EMPLOYEES	2	
9				
10		SECTION 15. APPROPRIATION - BUILDING	AUTHORITY DIVISIO	N - JUSTICE
11	BUILDI	ING OPERATIONS. There is hereby approp	priated, to the D	epartment of
12	Transf	formation and Shared Services, to be p	ayable from the B	uilding Authority
13	Divisi	on Maintenance Fund, for personal ser	vices and operati	ng expenses of
14	the De	epartment of Transformation and Shared	Services - Build	ing Authority
15	Divisi	ion for the fiscal year ending June 30	, 2026, the follo	wing:
16				
17	ITEM			FISCAL YEAR
18	NO.			2025-2026
19	(01)	REGULAR SALARIES		\$91,441
20	(02)	PERSONAL SERVICES MATCHING		37,182
21	(03)	MAINT. & GEN. OPERATION		
22		(A) OPER. EXPENSE		569,453
23		(B) CONF. & TRAVEL		0
24		(C) PROF. FEES		15,000
25		(D) CAP. OUTLAY		0
26		(E) DATA PROC.		0
27		TOTAL AMOUNT APPROPRIATED		\$713,076
28				
29		SECTION 16. APPROPRIATION - BUILDING	AUTHORITY DIVISIO	N - JUSTICE
30	BUILDI	NG MAINTENANCE. There is hereby approx	opriated, to the	Department of
31	Transf	Formation and Shared Services, to be p	ayable from the J	ustice Building
32	Fund,	for maintenance of the Justice Building	ng by the Departm	ent of
33	Transf	formation and Shared Services - Buildi	ng Authority Divi	sion for the
34	fiscal	year ending June 30, 2026, the follow	wing:	
35				
36	ITEM			FISCAL YEAR

1	NO.		2025-2026
2	(01)	SPECIAL MAINTENANCE	\$404,293
3			
4		SECTION 17. APPROPRIATION - BUILDING AUTHORITY DIVISIO	ON - ACQUISITION
5	AND M	AINTENANCE. There is hereby appropriated, to the Depart	rtment of
6	Trans	formation and Shared Services, to be payable from the	Building Authority
7	Divis	ion Real Estate Fund, for the acquisition and maintenan	nce of facilities
8	and 1	and by the Department of Transformation and Shared Serv	vices - Building
9	Autho	ority Division for the fiscal year ending June 30, 2026	, the following:
10			
11	ITEM		FISCAL YEAR
12	NO.		2025-2026
13	(01)	MAINT. & GEN. OPERATION	
14		(A) OPER. EXPENSE	\$300,000
15		(B) CONF. & TRAVEL	0
16		(C) PROF. FEES	1,506,650
17		(D) CAP. OUTLAY	0
18		(E) DATA PROC.	0
19	(02)	CONSTRUCTION/ACQUISITION/MAINTENANCE	2,500,000
20		TOTAL AMOUNT APPROPRIATED	<u>\$4,306,650</u>
21			
22		SECTION 18. APPROPRIATION - BUILDING AUTHORITY DIVISIO	
23		DING CONSTRUCTION - CASH. There is hereby appropriated	
24	-	tment of Transformation and Shared Services, to be paya	
25		as defined by Arkansas Code 19-4-801, for operating e	-
26	-	tment of Transformation and Shared Services - Building	•
27	DIVIS	ion for the fiscal year ending June 30, 2026, the follo	owing:
28 29	ITEM		FISCAL YEAR
29 30	NO.		2025-2026
31	(01)	CONSTRUCTION	<u>\$2,000,000</u>
32	(01)	CONSTRUCTION	32,000,000
33		SECTION 19. APPROPRIATION - BUILDING AUTHORITY DIVISIO	ON - SUSTAINABLE
34	BIITI	DING DESIGN PROGRAM. There is hereby appropriated, to	
35		formation and Shared Services, to be payable from the	-
36		ling Design Revolving Loan Fund, for transfers or loans	

1 agencies, boards or commissions for construction, renovation, maintenance and 2 operating expenses of the Department of Transformation and Shared Services -3 Building Authority Division - Sustainable Building Design Program for the 4 fiscal year ending June 30, 2026, the following: 5 6 ITEM FISCAL YEAR 7 NO. 2025-2026 8 (01) LOANS \$10,739,371 9 10 SECTION 20. APPROPRIATION - BUILDING AUTHORITY DIVISION - CASH. There 11 is hereby appropriated, to the Department of Transformation and Shared 12 Services, to be payable from the cash fund deposited in the State Treasury as 13 determined by the Chief Fiscal Officer of the State, for building 14 improvements by the Department of Transformation and Shared Services -15 Building Authority Division for the fiscal year ending June 30, 2026, the following: 16 17 18 ITEM FISCAL YEAR 19 NO. 2025-2026 20 (01) BUILDING IMPROVEMENTS \$2,865,890 21 22 SECTION 21. REGULAR SALARIES - DIVISION OF INFORMATION SYSTEMS. There is hereby established for the Department of Transformation and Shared 23 24 Services - Division of Information Systems for the 2025-2026 fiscal year, the 25 following maximum number of regular employees. 26 27 Maximum Annual 28 Maximum Salary Rate 29 Item Class No. of Fiscal Year 2025-2026 30 No. Code Title Employees U060U TSS DIS DIRECTOR 31 (1) 1 GRADE SE04 32 **U073U TSS DIS DEPUTY DIRECTOR** (2) 1 GRADE SE03 33 NO13N TSS CHIEF OPERATING OFFICER (3) 1 GRADE SE02 DOO3N TSS STATE CHIEF SECURITY OFFICER GRADE SE02 34 (4) 1 N206N TSS CHIEF DATA OFFICER 35 (5) 1 GRADE IT12 36 DOO2N STATE DATABASE ADMINISTRATOR LEAD GRADE IT11 (6) 1

12

1	(7)	D127C TSS CHIEF OF TECHNOLOGY	1	GRADE IT11
2	(8)	D135C TSS DATA SCIENTIST	1	GRADE IT11
3	(9)	D128C TSS DIVISION ADMINISTRATOR	5	GRADE IT11
4	(10)	D134C TSS ENTERPRISE ARCHITECT	1	GRADE IT11
5	(11)	D132C TSS ENTERPRISE CLOUD ARCHITECT	1	GRADE IT11
6	(12)	D133C TSS ENTERPRISE CLOUD ENGINEER	1	GRADE IT11
7	(13)	D131C TSS ENTERPRISE CLOUD STRATEGIST	1	GRADE IT11
8	(14)	D006N STATE SYSTEMS ARCHITECT	3	GRADE IT10
9	(15)	D138C TSS DATA CENTER MANAGER	1	GRADE IT10
10	(16)	DO1OC TSS DATA WAREHOUSE LEAD	1	GRADE IT10
11	(17)	D137C TSS NETWORK ARCHITECT	1	GRADE IT10
12	(18)	D009C TSS OPERATIONS CENTER MANAGER	1	GRADE IT10
13	(19)	DOO1C STATE DATABASE ADMINISTRATOR	3	GRADE IT09
14	(20)	D003C STATE SYSTEMS ADMINISTRATOR LEAD	2	GRADE IT09
15	(21)	D139C TSS DATA ENGINEER	1	GRADE IT09
16	(22)	D130C TSS DISASTER RECOVERY MANAGER	1	GRADE IT09
17	(23)	D125C TSS SR. STATE SERVER ADMINISTRATOR	1	GRADE IT09
18	(24)	D005C TSS STATE IT SECURITY ANALYST	3	GRADE IT09
19	(25)	D123C DB ADMINISTRATOR	6	GRADE IT08
20	(26)	D007C INFORMATION SYSTEMS MANAGER	2	GRADE IT08
21	(27)	D006C SOFTWARE ENGINEER LEAD	3	GRADE IT08
22	(28)	D014C STATE SYSTEMS ADMINISTRATOR	3	GRADE IT08
23	(29)	V039C TSS IT SOURCING PROJECT MANAGER	2	GRADE IT08
24	(30)	D004C TSS STATE NETWORK SUPPORT LEAD	3	GRADE IT08
25	(31)	D122C IT PROJECT MANAGER	1	GRADE IT07
26	(32)	D029C SENIOR GIS ANALYST	1	GRADE IT07
27	(33)	D028C SENIOR SOFTWARE SUPPORT SPECIALIST	1	GRADE IT07
28	(34)	D015C STATE NETWORK ENGINEER	4	GRADE IT07
29	(35)	D042C DATA WAREHOUSE SPECIALIST	5	GRADE ITO6
30	(36)	D038C SENIOR SOFTWARE SUPPORT ANALYST	2	GRADE ITO6
31	(37)	D027C SOFTWARE ENGINEER	6	GRADE ITO6
32	(38)	D025C STATE IT SECURITY SPECIALIST	8	GRADE ITO6
33	(39)	D022C SYSTEMS SPECIALIST	1	GRADE ITO6
34	(40)	D049C TSS PROJECT MANAGER	3	GRADE ITO6
35	(41)	D026C TSS STATE HELP DESK LEAD	1	GRADE ITO6
36	(42)	D024C TSS STATE NETWORK SPECIALIST	19	GRADE ITO6

1	(43)	D023C TSS STATE SYSTEMS SPECIALIST	12	GRADE ITO6
2	(44)	D063C COMPUTER SUPPORT SPECIALIST	14	GRADE IT05
3	(45)	D045C TSS STATE SYSTEMS ANALYST	11	GRADE IT05
4	(46)	D058C COMPUTER OPERATIONS COORDINATOR	1	GRADE ITO4
5	(47)	D032C TSS IT ASSET MANAGER	1	GRADE IT04
6	(48)	D071C COMPUTER SUPPORT ANALYST	5	GRADE IT03
7	(49)	D069C TSS SCHEDULER	1	GRADE IT03
8	(50)	D046C TSS STATE PRODUCTION CONTROL SUPVR	2	GRADE IT03
9	(51)	D084C COMPUTER OPERATOR	6	GRADE IT02
10	(52)	A132C TSS BUSINESS SERVICES ADMINISTRATOR	1	GRADE GS15
11	(53)	A010C AGENCY CONTROLLER II	1	GRADE GS13
12	(54)	A014C FISCAL DIVISION MANAGER	1	GRADE GS12
13	(55)	D096C TSS EEF SR SYSTEM ADMINISTRATOR	1	GRADE GS12
14	(56)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
15	(57)	D031C TSS DISASTER RECOVERY ANALYST	1	GRADE GS10
16	(58)	G069C TSS QUALITY ASSURANCE LEAD	1	GRADE GS10
17	(59)	A052C ACCOUNTING COORDINATOR	2	GRADE GS09
18	(60)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
19	(61)	A029C TSS FISCAL MANAGER	1	GRADE GS09
20	(62)	G098C TSS QUALITY ASSURANCE COORDINATOR	1	GRADE GS09
21	(63)	A068C TSS BILLING SERVICES MANAGER	1	GRADE GS08
22	(64)	D041C TSS TECHNICAL ACCOUNTS SPECIALIST	1	GRADE GS08
23	(65)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
24	(66)	D053C TSS ACCOUNT ANALYST	1	GRADE GS07
25	(67)	C037C ADMINISTRATIVE ANALYST	2	GRADE GS06
26	(68)	D070C TSS ACCOUNTS SPECIALIST	1	GRADE GS06
27	(69)	A048C TSS RATE ANALYST	1	GRADE GS06
28	(70)	A091C FISCAL SUPPORT ANALYST	6	GRADE GS05
29	(71)	D077C HELP DESK SPECIALIST	4	GRADE GS05
30	(72)	C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
31	(73)	V025C WAREHOUSE SPECIALIST	1	GRADE GS04
32	(74)	C073C ADMINISTRATIVE SPECIALIST II	3	GRADE GS03
33		MAX. NO. OF EMPLOYEES	194	
34				

35 SECTION 22. EXTRA HELP - DIVISION OF INFORMATION SYSTEMS. There is
 36 hereby authorized, for the Department of Transformation and Shared Services -

1 Division of Information Systems for the 2025-2026 fiscal year, the following 2 maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eighteen 3 4 (18) temporary or part-time employees, when needed, at rates of pay not to 5 exceed those provided in the Uniform Classification and Compensation Act, or 6 its successor, or this act for the appropriate classification. 7 8 SECTION 23. APPROPRIATION - DIVISION OF INFORMATION SYSTEMS -9 There is hereby appropriated, to the Department of OPERATIONS. 10 Transformation and Shared Services, to be payable from the Division of 11 Information Systems Revolving Fund, for personal services and operating 12 expenses of the Department of Transformation and Shared Services - Division 13 of Information Systems for the fiscal year ending June 30, 2026, the 14 following: 15 16 ITEM FISCAL YEAR 17 NO. 2025-2026 18 (01) REGULAR SALARIES \$13,277,446 19 (02) EXTRA HELP 215,000 20 (03) PERSONAL SERVICES MATCHING 4,442,905 21 (04) OVERTIME 66,000 22 (05) MAINT. & GEN. OPERATION 23 (A) OPER. EXPENSE 11,224,996 (B) CONF. & TRAVEL 24 75,001 25 (C) PROF. FEES 575,000 26 (D) CAP. OUTLAY 1,000,000 27 (E) DATA PROC. 0 28 (06) TELECOMMUNICATION/TECHNOLOGY DELIVERY 59,702,882 29 TOTAL AMOUNT APPROPRIATED \$90,579,230 30 31 SECTION 24. APPROPRIATION - DIVISION OF INFORMATION SYSTEMS - EQUIPMENT 32 ACQUISITIONS AND INFORMATION TECHNOLOGY IMPROVEMENTS. There is hereby 33 appropriated, to the Department of Transformation and Shared Services, to be 34 payable from the Information Technology Reserve Fund, for major equipment 35 acquisitions and information technology improvements, as set out in Arkansas 36 Code §25-4-122 and §25-4-123 by the Department of Transformation and Shared

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1	Services - Division of Information Systems	for the fiscal y	year ending June
2	30, 2026, the following:		
3			
4	ITEM		FISCAL YEAR
5	NO.		2025-2026
6	(01) EQUIPMENT ACQUISITIONS AND		
7	INFORMATION TECHNOLOGY IMPROVEMENTS		\$3,500,000
8			
9	SECTION 25. REGULAR SALARIES - ARKANS	AS GEOGRAPHIC IN	NFORMATION SYSTEMS
10	OFFICE. There is hereby established for th	e Department of	Transformation and
11	Shared Services - Arkansas Geographic Infor	mation Systems (Office for the
12	2025-2026 fiscal year, the following maximu	m number of regu	lar employees.
13			
14			Maximum Annual
15		Maximum	Salary Rate
16	Item Class	No. of	Fiscal Year
17	No. Code Title	Employees	2025-2026
18	(1) D149C STATE GEOGRAPHIC INFORMATION S	YM OFF 1	GRADE IT12
19	(2) D007N TSS STATE GEOGRAPHIC INFO OFFI	CER 1	GRADE IT10
20	(3) DOO8C TSS GIS LEAD	1	GRADE IT08
21	(4) D029C SENIOR GIS ANALYST	4	GRADE IT07
22	(5) D040C GIS ANALYST	1	GRADE IT06
23	(6) D023C TSS STATE SYSTEMS SPECIALIST	1	GRADE IT06
24	(7) B016N TSS LAND SURVEY STATE SURVEYOR	. 1	GRADE GS12
25	(8) B074C SURVEYOR	1	GRADE GS09
26	(9) C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
27	(10) CO73C ADMINISTRATIVE SPECIALIST II	1	GRADE GS03
28	MAX. NO. OF EMPLOYEES	13	
29			
30	SECTION 26. EXTRA HELP - ARKANSAS GEO	GRAPHIC INFORMAT	TION SYSTEMS
31	OFFICE. There is hereby authorized, for th	e Department of	Transformation and
32	Shared Services - Arkansas Geographic Information Systems Office for the		
33	2025-2026 fiscal year, the following maximum number of part-time or temporary		
34	employees, to be known as "Extra Help", payable from funds appropriated		
35	herein for such purposes: one (1) temporary	or part-time en	nployees, when
36	needed, at rates of pay not to exceed those	provided in the	e Uniform

16

Classification and Compensation Act, or its successor, or this act for the
 appropriate classification.

- 4 SECTION 27. APPROPRIATION ARKANSAS GEOGRAPHIC INFORMATION SYSTEMS 5 OFFICE - OPERATIONS. There is hereby appropriated, to the Department of 6 Transformation and Shared Services, to be payable from the Miscellaneous 7 Agencies Fund Account, for personal services and operating expenses of the 8 Department of Transformation and Shared Services - Arkansas Geographic 9 Information Systems Office for the fiscal year ending June 30, 2026, the 10 following:
- 12 ITEM FISCAL YEAR <u>NO</u>. 13 2025-2026 (01) 14 REGULAR SALARIES \$937,797 15 (02) EXTRA HELP 6,463 16 (03) PERSONAL SERVICES MATCHING 318,867 17 (04) MAINT. & GEN. OPERATION 18 (A) OPER. EXPENSE 470,742 19 (B) CONF. & TRAVEL 14,350 20 (C) PROF. FEES 107,000 0 21 (D) CAP. OUTLAY 22 (E) DATA PROC. 0 23 TOTAL AMOUNT APPROPRIATED \$1,855,219
- 24

3

25 SECTION 28. APPROPRIATION - ARKANSAS GEOGRAPHIC INFORMATION SYSTEMS 26 OFFICE - GEOSTOR & FRAMEWORK. There is hereby appropriated, to the 27 Department of Transformation and Shared Services - Arkansas Geographic 28 Information Systems Office, to be payable from the Geographic Information 29 Systems Fund, to carry out the duties, responsibilities, and authority of the 30 Arkansas State Land Information Board as described by Arkansas Code 15-21-31 504; to create, operate, and maintain Geostor, the Arkansas Spatial Data Infrastructure; and to create, update, maintain, and disseminate framework 32 33 spatial data as defined by Arkansas Code 15-21-502 for the fiscal year ending 34 June 30, 2026, the following: 35

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36 ITEM

FISCAL YEAR

1	NO.		2025-2026
2	(01)	GEOSTOR & FRAMEWORK	\$1,200,000

4 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUILDING AUTHORITY DIVISION - TRANSFER OF FUNDS - JUSTICE BUILDING OPERATIONS ACTUAL 6 7 EXPENDITURES. Building Authority Division may from time to time as may be 8 necessary and in such amounts as may be necessary and with the approval of 9 the Chief Fiscal Officer of the State, request a transfer of funds from the 10 State Central Services Fund to the Arkansas Building Authority Maintenance 11 Fund for operation of the Justice Building for actual expenditures, in an 12 amount not to exceed the dollar amount appropriated in the Justice Building 13 Operation Section. Upon his or her approval, the Chief Fiscal Officer of the 14 State shall then initiate the necessary transfer documents to reflect the 15 transfer upon the fiscal records of the State Auditor, the State Treasurer, 16 the Chief Fiscal Officer of the State and Building Authority Division. 17 The provisions of this section shall be in effect only from July 1, 2024 18 2025 through June 30, 2025 2026.

19

20 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUILDING 22 AUTHORITY DIVISION - TRANSFER OF FUNDS. Building Authority Division is 23 hereby authorized, after seeking the approval of the Chief Fiscal Officer of 24 the State and the Arkansas Legislative Council or Joint Budget Committee to 25 request transfer from the appropriation made in the Building Maintenance 26 Section for Building Maintenance to the Acquisition and Maintenance 27 appropriation in the Acquisition and Maintenance Section and to receive from 28 another state agency that seeks like approvals its authority, appropriation 29 and the transfer of funds to be deposited into the Building Authority 30 Division Real Estate Fund to become part of the Acquisition and Maintenance 31 appropriation, and to be used for any purposes as set forth by law for said 32 Real Estate Fund.

Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s) for a state agency and

1 the general revenue allocations authorized for each fund and fund account by 2 amendment to the Revenue Stabilization law. Further, the General Assembly 3 has determined that Building Authority Division may operate more efficiently 4 if some flexibility is provided to Building Authority Division authorizing 5 broad powers under this section. Therefore, it is both necessary and 6 appropriate that the General Assembly maintain oversight by requiring prior 7 approval of the Legislative Council or Joint Budget Committee as provided by 8 this section. The requirement of approval by the Legislative Council or 9 Joint Budget Committee is not a severable part of this section. If the 10 requirement of approval by the Legislative Council or Joint Budget Committee 11 is ruled unconstitutional by a court of competent jurisdiction, this entire 12 section is void.

13 The provisions of this section shall be in effect only from July 1, 2024
14 <u>2025</u> through June 30, 2025 <u>2026</u>.

15

16 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUILDING 18 AUTHORITY DIVISION CONTINGENCY APPROPRIATION TRANSFER AUTHORITY. Building 19 Authority Division may transfer appropriation and funds as needed from the 20 Facilities Management Contingency Appropriation in the Building Maintenance 21 Section of this Act to any appropriation authorized for Building Authority 22 Division.

23 The provisions of this section shall be in effect only from July 1, $\frac{2024}{2025}$ through June 30, $\frac{2025}{2026}$.

25

26 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUILDING AUTHORITY DIVISION - TRANSFER TO FACILITIES MANAGEMENT CONTINGENCY 28 29 APPROPRIATION AUTHORITY. (a) In order to provide a more cost effective method to address the emerging infrastructure needs of Arkansas State Government, 30 31 appropriations and funds transferred to the Facilities Management Contingency 32 Appropriation are to be used in the event that the Building Authority 33 Division executes one or more building contracts or maintenance agreements 34 with State Agencies, and the appropriations or funds otherwise provided for 35 the Building Authority Division are not sufficient to address those needs, 36 and it is more cost effective for Building Authority Division to execute

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1 these services. Any State Agency may transfer or deposit funds and 2 appropriations to Building Authority Division - Facilities Management 3 Contingency Appropriation authorized in the Building Maintenance Section of 4 this Act to execute one or more building contracts or maintenance agreements 5 with said State Agencies. Building Authority Division shall provide 6 justification to the Chief Fiscal Officer of the State for the need of such 7 appropriations and funds transfers and seek and receive approval of the Chief 8 Fiscal Officer of the State. Building Authority Division shall then seek and 9 receive the approval of the Arkansas Legislative Council or Joint Budget 10 Committee. The requirement of approval by the Arkansas Legislative Council 11 or Joint Budget Committee is not a severable part of the section. If the 12 requirement of approval by the Arkansas Legislative Council or Joint Budget 13 Committee is ruled unconstitutional by a court of competent jurisdiction, 14 this entire section is void.

(b) The Chief Fiscal Officer of the State shall make the necessary adjustments on his or her books and the books of the Auditor of the State for the transfer or deposit of the funds and appropriations from each State Agency to the appropriation authorized in the Building Maintenance Section of this Act and to the various Building Authority Division accounts to be used exclusively by Building Authority Division for the fiscal year. The provisions of this section shall be in effect only from July 1, 2024

21 The provisions of this section shall be in effect only from July 1, 2024
22 <u>2025</u> through June 30, 2025 <u>2026</u>.

23

SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 24 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 26 BUILDING AUTHORITY DIVISION - SUSTAINABLE BUILDING DESIGN PROGRAM - TRANSFER. 27 In the event there is not sufficient appropriation and/or funding provided 28 for by the General Assembly for any state agency, board or commission to 29 participate in the Sustainable Building Design Program for renovations of 30 state owned property which exceeds two hundred fifty thousand dollars 31 (\$250,000), the agency may request a transfer from the Sustainable Building 32 Design Program appropriation authorized in the Sustainable Building Design 33 Program Section of this Act from the Chief Fiscal Officer of the State. The 34 request shall clearly state the amount required and such other information as 35 may be required by the Chief Fiscal Officer of the State necessary to make a 36 decision regarding the request. Upon approval of the Chief Fiscal Officer of

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the State and prior review by the Arkansas Legislative Council or Joint Budget Committee, the State Auditor shall be notified as of the amount and the purposes for which the appropriation and/or funding is to be transferred and shall be established upon the books of the Department of Finance and Administration and the State Auditor. If desired, the appropriation may be supplemental to those regularly appropriated for like purposes by the General Assembly for that agency.

8 Provided further, that all state agencies, boards or commissions shall 9 have prior approval by the Building Authority Division as authorized for the 10 Sustainable Building Design Program in accordance with established Rules and 11 Regulations.

12 The provisions of this section shall be in effect only from July 1, $\frac{2024}{2025}$ through June 30, $\frac{2025}{2026}$.

14

15 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 17 BUILDING AUTHORITY DIVISION - SUSTAINABLE BUILDING DESIGN PROGRAM - REVOLVING 18 LOAN FUND. The Sustainable Building Design Program Appropriation is intended 19 to provide additional appropriation authority for the Sustainable Building 20 Design Program. Funding for the program may be made available by the Chief 21 Fiscal Officer of the State, in the form of a loan, from a transfer from the 22 Sustainable Building Design Revolving Loan Fund after the required review by 23 the Arkansas Legislative Council or Joint Budget Committee, approval by the 24 Chief Fiscal Officer of the State and approval through rules established and 25 administered by Building Authority Division. Moneys made available for the 26 repayment of a loan shall be deposited to the credit of the Sustainable 27 Building Design Revolving Loan Fund as a "Refund to Expenditure" for the year 28 in which the deposit is made. In the event that the funds for the repayment 29 of a loan are held in depositories other than the State Treasury, the 30 administrative head of the affected state agency shall issue a check drawn 31 against the funds, which shall be deposited in the Sustainable Building 32 Design Revolving Loan Fund.

The provisions of this section shall be in effect only from July 1, $\frac{2024}{2025}$ through June 30, $\frac{2025}{2026}$.

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36

SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

21

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUILDING
 AUTHORITY DIVISION - FUNDING TRANSFER - CASH FUND ACCOUNT. Building
 Authority Division is authorized to transfer any unspent funds remaining in
 any cash fund account established for the management of a state owned
 facility managed by, but not owned by, Building Authority Division to the
 Building Authority Maintenance Fund to support the facility's Maintenance and
 Operations appropriations.

8 The provisions of this section shall be in effect only from July 1, 2024
9 2025 through June 30, 2025 2026.

10

SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 DIVISION OF INFORMATION SYSTEMS - COMPLIANCE WITH STATE AND FEDERAL
 REGULATIONS.

15 1. In order to effect compliance with the requirements of state and federal 16 statutory and regulatory provisions, the Director shall adjust billing rates 17 or issue billing adjustments to be federally compliant, notwithstanding the 18 provisions of ACA §25-4-105 and §25-4-119 or funds sufficient to effect 19 compliance shall be provided the Division from General Revenues, Special 20 Revenues or such other fund sources as may become available. These actions 21 shall be subject to the approval of the Chief Fiscal Officer of the State and 22 approval by the Arkansas Legislative Council or Joint Budget Committee. 23 2. The Director shall have authority to transfer funds between the 24 Information Technology Reserve Fund established by ACA §25-4-123 and the 25 Division of Information Systems Revolving Fund established by ACA §25-4-121 26 for cash management purposes.

27 Determining the maximum number of employees and the maximum amount of 28 appropriation and general revenue funding for a state agency each fiscal year 29 is the prerogative of the General Assembly. This is usually accomplished by 30 delineating such maximums in the appropriation act(s) for a state agency and 31 the general revenue allocations authorized for each fund and fund account by 32 amendment to the Revenue Stabilization law. Further, the General Assembly 33 has determined that the Division of Information Systems may operate more 34 efficiently if some flexibility is provided to the Division of Information 35 Systems authorizing broad powers under this section. Therefore, it is both 36 necessary and appropriate that the General Assembly maintain oversight by

22

requiring prior approval of the Legislative Council or Joint Budget Committee
 as provided by this section. The requirement of approval by the Legislative
 Council or Joint Budget Committee is not a severable part of this section.
 If the requirement of approval by the Legislative Council or Joint Budget
 Committee is ruled unconstitutional by a court of competent jurisdiction,
 this entire section is void.

7 The provisions of this section shall be in effect only from July 1, 2024
8 2025 through June 30, 2025 2026.

9

10 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 12 PROVISION - LINE ITEMS - DIVISION OF INFORMATION SYSTEMS - OPERATIONS. After receiving approval from the Chief Fiscal Officer of the State and prior 13 14 review by the Arkansas Legislative Council or Joint Budget Committee, the 15 Secretary of the Department of Transformation and Shared Services is 16 authorized to transfer appropriation between the line items authorized herein 17 for the Division of Information Systems - Operations to best utilize 18 resources to respond to the needs of the Division's customers.

The provisions of this section shall be in effect only from July 1, 2024
20 2025 through June 30, 2025 2026.

21

22 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS GEOGRAPHIC INFORMATION SYSTEMS OFFICE - TRANSFER OF CARRY FORWARD. 24 Any 25 unexpended balance of funds remaining on June 30 of each fiscal year in the 26 Miscellaneous Agencies Fund Account for the Arkansas Geographic Information 27 Systems Office, shall be transferred to the Geographic Information Systems 28 Fund to be used for operating and maintaining the Arkansas Spatial Data Infrastructure, creating, updating, maintaining and disseminating framework 29 spatial data as defined by Arkansas Code §15-21-502. 30

(1) Prior to June 30, 2025 2026 the Agency shall by written statement set
forth its reason(s) for the need to carry forward said funding to the
Department of Finance and Administration Office of Budget;

34 (2) The Department of Finance and Administration Office of Budget shall
35 report to the Arkansas Legislative Council all amounts carried forward by the
36 September Arkansas Legislative Council or Joint Budget Committee meeting

1 which report shall include the name of the Agency, Board, Commission or 2 Institution and the amount of the funding carried forward, the program name 3 or line item, the funding source of the appropriation and a copy of the 4 written request set forth in (1) above;

5 (3) Each Agency, Board, Commission or Institution shall provide a written 6 report to the Arkansas Legislative Council or Joint Budget Committee 7 containing all information set forth in item (2) above, along with a written 8 statement as to the current status of the project, contract, purpose, etc. 9 for which the carry forward was originally requested no later than thirty 10 (30) days prior to the time the Agency, Board, Commission or Institution 11 presents its budget request to the Arkansas Legislative Council or Joint 12 Budget Committee; and

13 (4) Thereupon, the Department of Finance and Administration shall include 14 all information obtained in item (3) above in the biennial budget manuals 15 and/or a statement of non-compliance by the Agency, Board, Commission or 16 Institution.

The provisions of this section shall be in effect only from July 1,
2024 2025 through June 30, 2025 2026.

19

20 SECTION 39. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 21 authorized by this act shall be limited to the appropriation for such agency 22 and funds made available by law for the support of such appropriations; and 23 the restrictions of the State Procurement Law, the General Accounting and 24 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 25 Procedures and Restrictions Act, or their successors, and other fiscal 26 control laws of this State, where applicable, and regulations promulgated by 27 the Department of Finance and Administration, as authorized by law, shall be 28 strictly complied with in disbursement of said funds.

29

30 SECTION 40. LEGISLATIVE INTENT. It is the intent of the General 31 Assembly that any funds disbursed under the authority of the appropriations 32 contained in this act shall be in compliance with the stated reasons for 33 which this act was adopted, as evidenced by the Agency Requests, Executive 34 Recommendations and Legislative Recommendations contained in the budget 35 manuals prepared by the Department of Finance and Administration, letters, or 36 summarized oral testimony in the official minutes of the Arkansas Legislative

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1	Council or Joint Budget Committee which relate to its passage and adoption.		
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3	SECTION 41. EMERGENCY CLAUSE. It is found and determined by the		
4	General Assembly, that the Constitution of the State of Arkansas prohibits		
5	the appropriation of funds for more than a one (1) year period; that the		
6	effectiveness of this Act on July 1, 2025 is essential to the operation of		
7	the agency for which the appropriations in this Act are provided, and that in		
8	the event of an extension of the legislative session, the delay in the		
9	effective date of this Act beyond July 1, 2025 could work irreparable harm		
10	upon the proper administration and provision of essential governmental		
11	programs. Therefore, an emergency is hereby declared to exist and this Act		
12	being necessary for the immediate preservation of the public peace, health		
13	and safety shall be in full force and effect from and after July 1, 2025.		
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15	/s/Joint Budget Committee		
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