| 1 | State of Arkansas As Engrossed: S3/ | | |
|----------|---|---------------------|-----------------|
| 2 | 95th General Assembly AB | 111 | |
| 3 | Regular Session, 2025 | | SENATE BILL 92 |
| 4 | | | |
| 5 | By: Joint Budget Committee | | |
| 6 | | | |
| 7 | | D E 44 I | |
| 8 | For An Act To | | |
| 9 | AN ACT TO MAKE AN APPROPRIATI | | VICES |
| 10 | AND OPERATING EXPENSES FOR TH | E DEPARTMENT OF | |
| 11 | TRANSFORMATION AND SHARED SER | VICES FOR THE FISCA | L |
| 12 | YEAR ENDING JUNE 30, 2026; AN | D FOR OTHER PURPOSE | S. |
| 13 | | | |
| 14 | C 1.44 | 1 | |
| 15 | Subtit | | |
| 16 | AN ACT FOR THE DEPARTMEN | | |
| 17 | TRANSFORMATION AND SHARE | | |
| 18 | APPROPRIATION FOR THE 20 | 25-2026 FISCAL | |
| 19 | YEAR. | | |
| 20 | | | |
| 21 | DE THE ENGINEER BY MYE CONTRACT ACCEMENT OF | mun cm.mn on .nuvo | 14.0 |
| 22 23 | BE IT ENACTED BY THE GENERAL ASSEMBLY OF | THE STATE OF ARKANS | AS: |
| 24 | SECTION 1. REGULAR SALARIES - STATE | WIDE SHARED SERVICE | S. There is |
| 25 | hereby established for the Department of | Transformation and | Shared Services |
| 26 | for the 2025-2026 fiscal year, the follow | ing maximum number | of regular |
| 27 | employees. | | |
| 28 | | | |
| 29 | | | Maximum Annual |
| 30 | | Maximum | Salary Rate |
| 31 | Item Class | No. of | Fiscal Year |
| 32 | No. Code Title | Employees | 2025-2026 |
| 33 | (1) SC014 SEC OF TRANSFORMATION & SHAR | ED SERVICES 1 | GRADE SE05 |
| 34 | (2) U061U TSS CHIEF OF STAFF | 1 | GRADE SE03 |
| 35 | (3) NO36N TSS EBD DIRECTOR | 1 | GRADE SE02 |
| 36 | (4) NO32N TSS OPM DIRECTOR | 1 | GRADE SE02 |

| 1 | (5) | NO31N TSS OSP DIRECTOR | 1 | GRADE SE02 |
|----|------|---|----|------------|
| 2 | (6) | G293C TSS CHIEF GENERAL COUNSEL | 1 | GRADE SE01 |
| 3 | (7) | D012N TSS DEPUTY ADMINISTRATOR | 1 | GRADE SE01 |
| 4 | (8) | LO38C REGISTERED NURSE | 1 | GRADE MP01 |
| 5 | (9) | D006N STATE SYSTEMS ARCHITECT | 1 | GRADE IT10 |
| 6 | (10) | D136C TSS IT PROJECT MANAGER DIRECTOR | 1 | GRADE IT10 |
| 7 | (11) | D141C TSS ERP SYSTEM MANAGER | 1 | GRADE IT09 |
| 8 | (12) | D007C INFORMATION SYSTEMS MANAGER | 1 | GRADE IT08 |
| 9 | (13) | D028C SENIOR SOFTWARE SUPPORT SPECIALIST | 1 | GRADE IT07 |
| 10 | (14) | D033C DFA ERP ANALYST | 5 | GRADE IT06 |
| 11 | (15) | D038C SENIOR SOFTWARE SUPPORT ANALYST | 1 | GRADE IT06 |
| 12 | (16) | D027C SOFTWARE ENGINEER | 2 | GRADE IT06 |
| 13 | (17) | D142C TSS ERP ANALYST | 1 | GRADE IT06 |
| 14 | (18) | D023C TSS STATE SYSTEMS SPECIALIST | 1 | GRADE IT06 |
| 15 | (19) | D052C SOFTWARE SUPPORT ANALYST | 1 | GRADE IT05 |
| 16 | (20) | R003C TSS ASST EBD ADMINISTRATOR | 1 | GRADE GS15 |
| 17 | (21) | ROO1C TSS ASST PERSONNEL ADMINISTRATOR | 2 | GRADE GS15 |
| 18 | (22) | V001C TSS ASST PROCUREMENT ADMINISTRATOR | 2 | GRADE GS15 |
| 19 | (23) | A132C TSS BUSINESS SERVICES ADMINISTRATOR | 1 | GRADE GS15 |
| 20 | (24) | G306C TSS CHIEF ADMINISTRATIVE OFFICER | 1 | GRADE GS15 |
| 21 | (25) | N207N TSS CHIEF PRIVACY OFFICER | 1 | GRADE GS15 |
| 22 | (26) | G307C TSS LEGAL COUNSEL | 1 | GRADE GS15 |
| 23 | (27) | A010C AGENCY CONTROLLER II | 1 | GRADE GS13 |
| 24 | (28) | RO51C TSS STATEWIDE PROGRAM MANAGER | 5 | GRADE GS13 |
| 25 | (29) | V038C TSS IT PROCUREMENT ADMINISTRATOR | 1 | GRADE GS12 |
| 26 | (30) | V003C TSS PROCUREMENT DIVISION MANAGER | 2 | GRADE GS12 |
| 27 | (31) | A031C ASSISTANT CONTROLLER | 1 | GRADE GS11 |
| 28 | (32) | G047C ATTORNEY SPECIALIST | 1 | GRADE GS11 |
| 29 | (33) | R052C TSS STATEWIDE PROGRAM COORDINATOR | 18 | GRADE GS11 |
| 30 | (34) | G036C TSS DIVISION MANAGER | 1 | GRADE GS10 |
| 31 | (35) | A052C ACCOUNTING COORDINATOR | 2 | GRADE GS09 |
| 32 | (36) | P004C PUBLIC INFORMATION MANAGER | 1 | GRADE GS09 |
| 33 | (37) | X038C QUALITY ASSURANCE MANAGER | 1 | GRADE GS09 |
| 34 | (38) | V034C TSS STATEWIDE PROCUREMENT COORDINATOR | 7 | GRADE GS09 |
| 35 | (39) | R053C TSS STATEWIDE PROGRAM SPECIALIST | 8 | GRADE GS09 |
| 36 | (40) | A082C ACCOUNTANT II | 1 | GRADE GS08 |

| 1 | (41) | X062C QUALITY ASSURANCE COORDINATOR | 1 | GRADE GS08 |
|----|------|--|-----|------------|
| 2 | (42) | RO28C TSS STATEWIDE PAYROLL SYS SPECIALIST | 3 | GRADE GS08 |
| 3 | (43) | V035C TSS STATEWIDE PROCUREMENT SPECIALIST | 16 | GRADE GS08 |
| 4 | (44) | V042C TSS SURPLUS PROPERTY SUPERVISOR | 1 | GRADE GS08 |
| 5 | (45) | CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR | 2 | GRADE GS07 |
| 6 | (46) | P013C PUBLIC INFORMATION COORDINATOR | 2 | GRADE GS07 |
| 7 | (47) | R018C TSS EBD PROGRAM SUPERVISOR | 3 | GRADE GS07 |
| 8 | (48) | CO37C ADMINISTRATIVE ANALYST | 4 | GRADE GS06 |
| 9 | (49) | RO22C BENEFITS COORDINATOR | 1 | GRADE GS06 |
| 10 | (50) | A074C FISCAL SUPPORT SUPERVISOR | 1 | GRADE GS06 |
| 11 | (51) | RO25C HUMAN RESOURCES ANALYST | 1 | GRADE GS06 |
| 12 | (52) | BO76C RESEARCH PROJECT ANALYST | 7 | GRADE GS06 |
| 13 | (53) | D070C TSS ACCOUNTS SPECIALIST | 1 | GRADE GS06 |
| 14 | (54) | VO40C TSS BUYER | 1 | GRADE GS06 |
| 15 | (55) | R034C TSS EBD BENEFITS SPECIALIST | 9 | GRADE GS06 |
| 16 | (56) | VO41C TSS SURPLUS PROPERTY AGENT | 8 | GRADE GS06 |
| 17 | (57) | RO33C BENEFITS ANALYST | 14 | GRADE GS05 |
| 18 | (58) | A091C FISCAL SUPPORT ANALYST | 1 | GRADE GS05 |
| 19 | (59) | CO57C ADMINISTRATION SUPPORT SPECIALIST | 1 | GRADE GS04 |
| 20 | (60) | CO56C ADMINISTRATIVE SPECIALIST III | 5 | GRADE GS04 |
| 21 | (61) | VO21C SURPLUS PROPERTY AGENT | 2 | GRADE GS04 |
| 22 | (62) | CO73C ADMINISTRATIVE SPECIALIST II | 1 | GRADE GS03 |
| 23 | | MAX. NO. OF EMPLOYEES | 168 | |

SECTION 2. EXTRA HELP - STATEWIDE SHARED SERVICES. There is hereby authorized, for the Department of Transformation and Shared Services for the 2025-2026 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty (30) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATEWIDE SHARED SERVICES - OPERATIONS.

There is hereby appropriated, to the Department of Transformation and Shared Services, to be payable from the State Central Services Fund, for personal

| 1 | services and operating expenses of the Departmen | t of Transformation and |
|----|---|-------------------------------|
| 2 | Shared Services for the fiscal year ending June | 30, 2026, the following: |
| 3 | | |
| 4 | ITEM | FISCAL YEAR |
| 5 | NO. | 2025-2026 |
| 6 | (01) REGULAR SALARIES | \$9,055,074 |
| 7 | (O2) EXTRA HELP | 91,512 |
| 8 | (03) PERSONAL SERVICES MATCHING | 3,093,407 |
| 9 | (04) OVERTIME | 5,000 |
| 10 | (05) MAINT. & GEN. OPERATION | |
| 11 | (A) OPER. EXPENSE | 2,431,672 |
| 12 | (B) CONF. & TRAVEL | 46,600 |
| 13 | (C) PROF. FEES | 162,589 |
| 14 | (D) CAP. OUTLAY | 0 |
| 15 | (E) DATA PROC. | 0 |
| 16 | | |
| 17 | TOTAL AMOUNT APPROPRIATED | <u>\$14,885,854</u> |
| 18 | | |
| 19 | SECTION 4. APPROPRIATION - STATEWIDE SHARE | D SERVICES - MARKETING AND |
| 20 | REDISTRIBUTION. There is hereby appropriated, to | o the Department of |
| 21 | Transformation and Shared Services, to be payable | e from the Property Sales |
| 22 | Holding Fund, for personal services and operating | g expenses of the Department |
| 23 | of Transformation and Shared Services - Statewid | e Shared Services - Marketing |
| 24 | and Redistribution for the fiscal year ending Ju | ne 30, 2026, the following: |
| 25 | | |
| 26 | ITEM | FISCAL YEAR |
| 27 | NO. | 2025-2026 |
| 28 | (01) REGULAR SALARIES | \$619,090 |
| 29 | (02) EXTRA HELP | 5,000 |
| 30 | (03) PERSONAL SERVICES MATCHING | 263,698 |
| 31 | (04) MAINT. & GEN. OPERATION | |
| 32 | (A) OPER. EXPENSE | 358,605 |
| 33 | (B) CONF. & TRAVEL | 1,000 |
| 34 | (C) PROF. FEES | 24,000 |
| 35 | (D) CAP. OUTLAY | 0 |
| 36 | (E) DATA PROC. | 0 |

| l | TOTAL AMOUNT APPROPRIATED | \$1,271,393 |
|-----|--|-------------------|
| 2 | | |
| | SECTION 5. APPROPRIATION - STATEWIDE SHARED SERVICES - | PURCHASE AND |
| COI | RPORATE TRAVEL CARD PROGRAM. There is hereby appropriated | , to the |
| Dep | partment of Transformation and Shared Services, to be paya | ble from the |
| Pu | rchase and Corporate Travel Card Program Fund, for providi | ng appropriation |
| to | allow for rebates coming into the State from vendor banks | and for |
| dis | stribution to participating agencies and for operating exp | enses connected |
| wi | th the administration of the program by the Department of | Transformation |
| and | d Shared Services - Statewide Shared Services - Purchase a | nd Corporate |
| Tra | avel Card Program for the fiscal year ending June 30, 2026 | , the following: |
| | | |
| ITI | EM | FISCAL YEAR |
| NO | 0. | 2025-2026 |
| (0 | 1) REFUNDS/REIMBURSEMENTS | \$4,000,000 |
| | | |
| | SECTION 6. APPROPRIATION - STATEWIDE SHARED SERVICES - | INFORMATION |
| TEO | CHNOLOGY. There is hereby appropriated, to the Department | of |
| Tra | ansformation and Shared Services, to be payable from the S | tate Central |
| Se | rvices Fund, for information technology services expenses | of the Department |
| of | Transformation and Shared Services - Statewide Shared Ser | vices for the |
| fis | scal year ending June 30, 2026, the following: | |
| | | |
| ITI | EM | FISCAL YEAR |
| NO | 0. | 2025-2026 |
| (0) | 1) INFORMATION TECHNOLOGY SERVICES | \$600,000 |
| | | |
| | SECTION 7. APPROPRIATION - STATEWIDE SHARED SERVICES - | COMMISSION |
| ST | IPEND AND MILEAGE PAYMENTS. There is hereby appropriated, | to the |
| Dej | partment of Transformation and Shared Services - Employee | Benefits |
| | vision, to be payable from the State Central Services Fund | |
| st | ipends and mileage to commission members for the fiscal ye | ar ending June |
| 30 | , 2026, the following: | |
| | | |
| ITI | EM | FISCAL YEAR |
| NO | 0. | 2025-2026 |

| 1 | (01) | PUBLIC SCHOOL EMPLOYEE HEALTH BENEFIT | |
|----|-------|---|-------------------|
| 2 | | ADVISORY COMMISSION MILEAGE & STIPEND | |
| 3 | | PAYMENTS | \$50,000 |
| 4 | (02) | STATE EMPLOYEE HEALTH BENEFIT | |
| 5 | | ADVISORY COMMISSION MILEAGE & STIPEND | |
| 6 | | PAYMENTS | 50,000 |
| 7 | | TOTAL AMOUNT APPROPRIATED | \$100,000 |
| 8 | | | |
| 9 | | SECTION 8. APPROPRIATION - STATEWIDE SHARED SERVICES - | EMPLOYEE |
| 10 | BENEF | ITS DIVISION - MISCELLANEOUS CASH. There is hereby app | ropriated, to the |
| 11 | Depar | tment of Transformation and Shared Services, to be paya | ble from the cash |
| 12 | fund | deposited in the State Treasury as determined by the Ch | ief Fiscal |
| 13 | Offic | er of the State, for personal services and operating ex | penses of the |
| 14 | Depar | tment of Transformation and Shared Services - Statewide | Shared Services |
| 15 | - Emp | loyee Benefits Division - Miscellaneous Cash for the fi | scal year ending |
| 16 | June | 30, 2026, the following: | |
| 17 | | | |
| 18 | ITEM | | FISCAL YEAR |
| 19 | NO. | | 2025-2026 |
| 20 | (01) | REGULAR SALARIES | \$927,650 |
| 21 | (02) | EXTRA HELP | 100,000 |
| 22 | (03) | PERSONAL SERVICES MATCHING | 367,404 |
| 23 | (04) | MAINT. & GEN. OPERATION | |
| 24 | | (A) OPER. EXPENSE | 953,222 |
| 25 | | (B) CONF. & TRAVEL | 71,800 |
| 26 | | (C) PROF. FEES | 24,000 |
| 27 | | (D) CAP. OUTLAY | 0 |
| 28 | | (E) DATA PROC. | 0 |
| 29 | (05) | REFUNDS/REIMBURSEMENTS | 717,700 |
| 30 | | TOTAL AMOUNT APPROPRIATED | \$3,161,776 |
| 31 | | | |
| 32 | | SECTION 9. REGULAR SALARIES - BUILDING AUTHORITY DIVIS | ION - STATE |
| 33 | OPERA | TIONS. There is hereby established for the Department | of Transformation |
| 34 | and S | hared Services - Building Authority Division for the 20 | 25-2026 fiscal |
| 35 | year, | the following maximum number of regular employees. | |

| 1 | | | | Maximum Annual |
|----|--------|--|------------------|-----------------|
| 2 | | | Maximum | Salary Rate |
| 3 | Item | Class | No. of | Fiscal Year |
| 4 | No. | Code Title | Employees | 2025-2026 |
| 5 | (1) | U052U TSS ABA DIRECTOR | 1 | GRADE SE02 |
| 6 | (2) | B003N TSS STATE ARCHITECT | 1 | GRADE GS14 |
| 7 | (3) | B002N TSS STATE ENGINEER | 1 | GRADE GS14 |
| 8 | (4) | U080U TSS ABA DEPUTY DIRECTOR | 1 | GRADE GS13 |
| 9 | (5) | B023C ENGINEER, P.E. | 1 | GRADE GS11 |
| 10 | (6) | G036C TSS DIVISION MANAGER | 2 | GRADE GS10 |
| 11 | (7) | R019C BUDGET MANAGER | 1 | GRADE GS09 |
| 12 | (8) | BO42C ENGINEER | 1 | GRADE GS09 |
| 13 | (9) | B021C LICENSED ARCHITECT | 2 | GRADE GS09 |
| 14 | (10) | S004C MAINTENANCE MANAGER | 2 | GRADE GS08 |
| 15 | (11) | CO10C EXECUTIVE ASSISTANT TO THE DIRE | CTOR 1 | GRADE GS07 |
| 16 | (12) | B076C RESEARCH PROJECT ANALYST | 1 | GRADE GS06 |
| 17 | (13) | SO22C SKILLED TRADES SUPERVISOR | 1 | GRADE GS06 |
| 18 | (14) | S013C TSS BUILDING/PROGRAM SUPERVISOR | . 1 | GRADE GS06 |
| 19 | (15) | A088C ASSETS COORDINATOR | 1 | GRADE GS05 |
| 20 | (16) | X129C CONSTRUCTION INSPECTOR | 3 | GRADE GS05 |
| 21 | (17) | BO9OC ENGINEER TECHNICIAN | 1 | GRADE GS05 |
| 22 | (18) | CO56C ADMINISTRATIVE SPECIALIST III | 1 | GRADE GS04 |
| 23 | (19) | X153C REAL ESTATE ANALYST | 3 | GRADE GS04 |
| 24 | | MAX. NO. OF EMPLOYEES | 26 | |
| 25 | | | | |
| 26 | | SECTION 10. APPROPRIATION - BUILDING A | UTHORITY DIVISIO | ON - STATE |
| 27 | OPERAT | IONS. There is hereby appropriated, t | o the Department | of |
| 28 | Transf | ormation and Shared Services, to be pa | yable from the N | Miscellaneous |
| 29 | Agenci | es Fund Account, for personal services | and operating e | expenses of the |
| 30 | Depart | ment of Transformation and Shared Serv | ices - Building | Authority |
| 31 | Divisi | on for the fiscal year ending June 30, | 2026, the follow | owing: |
| 32 | | | | |
| 33 | ITEM | | | FISCAL YEAR |
| 34 | NO. | | | 2025-2026 |
| 35 | (01) | REGULAR SALARIES | | \$1,591,448 |
| 36 | (02) | PERSONAL SERVICES MATCHING | | 569,156 |

| 1 | (03) MAINT. & GEN. OPERATION | | | | | |
|----|--|----------------------|------------------|--|--|--|
| 2 | (A) OPER. EXPENSE | | 45 , 955 | | | |
| 3 | (B) CONF. & TRAVEL 6,200 | | | | | |
| 4 | (C) PROF. FEES | | 0 | | | |
| 5 | (D) CAP. OUTLAY | | 0 | | | |
| 6 | (E) DATA PROC. | | 0 | | | |
| 7 | TOTAL AMOUNT APPROPRIATED | | \$2,212,759 | | | |
| 8 | | | | | | |
| 9 | SECTION 11. REGULAR SALARIES - BU | ILDING AUTHORITY DIV | ISION - BUILDING | | | |
| 10 | MAINTENANCE. There is hereby established | ed for the Departmen | nt of | | | |
| 11 | Transformation and Shared Services - Bu | ilding Authority Div | vision for the | | | |
| 12 | 2025-2026 fiscal year, the following max | kimum number of regu | ılar employees. | | | |
| 13 | | | | | | |
| 14 | | | Maximum Annual | | | |
| 15 | | Maximum | Salary Rate | | | |
| 16 | Item Class | No. of | Fiscal Year | | | |
| 17 | No. Code Title | Employees | 2025-2026 | | | |
| 18 | (1) BO42C ENGINEER | 1 | GRADE GS09 | | | |
| 19 | (2) S107C TSS BUILDING OPERATIONS ASS | ST MANAGER 1 | GRADE GS09 | | | |
| 20 | (3) S094C ADC CONSTRUCTION/MAINTENANG | CE COORD 1 | GRADE GS08 | | | |
| 21 | (4) S004C MAINTENANCE MANAGER | 2 | GRADE GS08 | | | |
| 22 | (5) S106C LICENSED TRADESMAN | 3 | GRADE GS07 | | | |
| 23 | (6) S017C MAINTENANCE COORDINATOR | 6 | GRADE GS07 | | | |
| 24 | (7) CO37C ADMINISTRATIVE ANALYST | 1 | GRADE GS06 | | | |
| 25 | (8) S022C SKILLED TRADES SUPERVISOR | 2 | GRADE GS06 | | | |
| 26 | (9) S013C TSS BUILDING/PROGRAM SUPER | VISOR 1 | GRADE GS06 | | | |
| 27 | (10) V014C BUYER | 1 | GRADE GS05 | | | |
| 28 | (11) S031C SKILLED TRADESMAN | 4 | GRADE GS05 | | | |
| 29 | (12) S037C TSS BUILDING MAINTENANCE S | PECIALIST 8 | GRADE GS05 | | | |
| 30 | (13) SO46C MAINTENANCE TECHNICIAN | 1 | GRADE GS04 | | | |
| 31 | (14) S065C MAINTENANCE ASSISTANT | 1 | GRADE GS01 | | | |
| 32 | MAX. NO. OF EMPLOYEES | 33 | | | | |
| 33 | | | | | | |
| 34 | SECTION 12. EXTRA HELP - BUILDING | AUTHORITY DIVISON - | BUILDING | | | |
| 35 | MAINTENANCE. There is hereby authorized | i, for the Departmen | nt of | | | |

Transformation and Shared Services - Building Authority Division for the

- As Engrossed: S3/10/25 S3/31/25 1 2025-2026 fiscal year, the following maximum number of part-time or temporary 2 employees, to be known as "Extra Help", payable from funds appropriated 3 herein for such purposes: nine (9) temporary or part-time employees, when 4 needed, at rates of pay not to exceed those provided in the Uniform 5 Classification and Compensation Act, or its successor, or this act for the 6 appropriate classification. 7 8 SECTION 13. APPROPRIATION - BUILDING AUTHORITY DIVISION - BUILDING 9 MAINTENANCE. There is hereby appropriated, to the Department of 10 Transformation and Shared Services, to be payable from the Building Authority 11 Division Maintenance Fund, for personal services and operating expenses of 12 the Department of Transformation and Shared Services - Building Authority 13 Division for the fiscal year ending June 30, 2026, the following: 14 15 ITEM FISCAL YEAR NO. 16 2025-2026 17 (01) REGULAR SALARIES \$1,510,442 18 (02) EXTRA HELP 15,000 19 PERSONAL SERVICES MATCHING 617,095 (03)20 (04) OVERTIME 40,000 21 MAINT. & GEN. OPERATION (05)13,659,015
- 22 (A) OPER. EXPENSE 23 (B) CONF. & TRAVEL

(C) PROF. FEES 24 25 (D) CAP. OUTLAY 26 (E) DATA PROC.

27 (06) DEBT SERVICE 28 (07)CRITICAL MAINTENANCE

30 RENT OF SPACE (09) TOTAL AMOUNT APPROPRIATED 31

29

32 33

34

35

(80)

FACILITIES MANAGEMENT CONTINGENCY

SECTION 14. REGULAR SALARIES - BUILDING AUTHORITY DIVISION - JUSTICE BUILDING OPERATIONS. There is hereby established for the Department of

Transformation and Shared Services - Building Authority Division for the

36 2025-2026 fiscal year, the following maximum number of regular employees.

9

15,000

50,000

5,002,186

6,500,000

125,000

121,000

\$27,654,738

0

| 1 | | | | |
|----|--------|---|------------------|--------------------|
| 2 | | | | Maximum Annual |
| 3 | | | Maximum | Salary Rate |
| 4 | Item | Class | No. of | Fiscal Year |
| 5 | No. | Code Title | Employees | 2025-2026 |
| 6 | (1) | S017C MAINTENANCE COORDINATOR | 1 | GRADE GS07 |
| 7 | (2) | S037C TSS BUILDING MAINTENANCE SPECIA | LIST1 | GRADE GS05 |
| 8 | | MAX. NO. OF EMPLOYEES | 2 | |
| 9 | | | | |
| 10 | | SECTION 15. APPROPRIATION - BUILDING A | UTHORITY DIVIS | ION - JUSTICE |
| 11 | BUILDI | NG OPERATIONS. There is hereby approp | riated, to the | Department of |
| 12 | Transf | formation and Shared Services, to be pa | yable from the | Building Authority |
| 13 | Divisi | on Maintenance Fund, for personal serv | rices and operat | ting expenses of |
| 14 | the De | epartment of Transformation and Shared | Services - Bui | lding Authority |
| 15 | Divisi | on for the fiscal year ending June 30, | 2026, the fold | lowing: |
| 16 | | | | |
| 17 | ITEM | | | FISCAL YEAR |
| 18 | NO. | | | 2025-2026 |
| 19 | (01) | REGULAR SALARIES | | \$91,441 |
| 20 | (02) | PERSONAL SERVICES MATCHING | | 37,182 |
| 21 | (03) | MAINT. & GEN. OPERATION | | |
| 22 | | (A) OPER. EXPENSE | | 569,453 |
| 23 | | (B) CONF. & TRAVEL | | 0 |
| 24 | | (C) PROF. FEES | | 15,000 |
| 25 | | (D) CAP. OUTLAY | | 0 |
| 26 | | (E) DATA PROC. | | 0 |
| 27 | | TOTAL AMOUNT APPROPRIATED | | <u>\$713,076</u> |
| 28 | | | | |
| 29 | | SECTION 16. APPROPRIATION - BUILDING A | UTHORITY DIVIS | ION - JUSTICE |
| 30 | BUILDI | NG MAINTENANCE. There is hereby appro | priated, to the | e Department of |
| 31 | Transf | formation and Shared Services, to be pa | yable from the | Justice Building |
| 32 | Fund, | for maintenance of the Justice Buildin | ng by the Depart | tment of |
| 33 | Transf | formation and Shared Services - Buildin | ng Authority Div | vision for the |
| 34 | fiscal | year ending June 30, 2026, the follow | ring: | |
| 35 | | | | |
| 36 | ITEM | | | FISCAL YEAR |
| | | | | |

| 1 | NO. | 2025-2026 |
|----------|--|--------------------|
| 2 | (01) SPECIAL MAINTENANCE | \$404,293 |
| 3 | | |
| 4 | SECTION 17. APPROPRIATION - BUILDING AUTHORITY DIVISION | N - ACQUISITION |
| 5 | AND MAINTENANCE. There is hereby appropriated, to the Depart | |
| 6 | Transformation and Shared Services, to be payable from the Bu | · |
| 7 | Division Real Estate Fund, for the acquisition and maintenance | |
| 8 | and land by the Department of Transformation and Shared Servi | 9 |
| 9 | Authority Division for the fiscal year ending June 30, 2026, | the following: |
| 10 | TMDV | DIGGAL WEAR |
| 11 | ITEM | FISCAL YEAR |
| 12 | NO. | 2025-2026 |
| 13 14 | (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE | \$300,000 |
| 15 | (B) CONF. & TRAVEL | \$300 , 000 |
| 16 | (C) PROF. FEES | 1,506,650 |
| 17 | (D) CAP. OUTLAY | 0 |
| 18 | (E) DATA PROC. | 0 |
| 19 | (02) CONSTRUCTION/ACQUISITION/MAINTENANCE | 2,500,000 |
| 20 | TOTAL AMOUNT APPROPRIATED | \$4,306,650 |
| 21 | | |
| 22 | SECTION 18. APPROPRIATION - BUILDING AUTHORITY DIVISION | N - JUSTICE |
| 23 | BUILDING CONSTRUCTION - CASH. There is hereby appropriated, | to the |
| 24 | Department of Transformation and Shared Services, to be payable | ole from the cash |
| 25 | funds as defined by Arkansas Code 19-4-801, for operating exp | penses of the |
| 26 | Department of Transformation and Shared Services - Building A | Authority |
| 27 | Division for the fiscal year ending June 30, 2026, the follow | ving: |
| 28 | | |
| 29 | ITEM | FISCAL YEAR |
| 30 | NO. | 2025-2026 |
| 31 | (01) CONSTRUCTION | \$2,000,000 |
| 32 | anamion to Appropriation by the control of the cont | |
| 33 | SECTION 19. APPROPRIATION - BUILDING AUTHORITY DIVISION | |
| 34 | BUILDING DESIGN PROGRAM. There is hereby appropriated, to the | - |
| 35 | Transformation and Shared Services, to be payable from the Su | |
| 36 | Building Design Revolving Loan Fund, for transfers or loans t | to state |

| 1 | agencies, | boards | or | commissions | for | construction, | renovation, | maintenance | and | l |
|---|-----------|--------|----|-------------|-----|---------------|-------------|-------------|-----|---|
|---|-----------|--------|----|-------------|-----|---------------|-------------|-------------|-----|---|

- 2 operating expenses of the Department of Transformation and Shared Services -
- 3 Building Authority Division - Sustainable Building Design Program for the
- 4 fiscal year ending June 30, 2026, the following:

| 6 | ITEM | | FISCAL YEAR |
|---|------|-------|----------------|
| 7 | NO. | | 2025-2026 |
| 8 | (01) | LOANS | _ \$10,739,371 |

9

10 SECTION 20. APPROPRIATION - BUILDING AUTHORITY DIVISION - CASH. 11 is hereby appropriated, to the Department of Transformation and Shared 12 Services, to be payable from the cash fund deposited in the State Treasury as

- determined by the Chief Fiscal Officer of the State, for building 13
- 14 improvements by the Department of Transformation and Shared Services -
- 15 Building Authority Division for the fiscal year ending June 30, 2026, the
- 16 following:

17

| 18 | ITEM | | FISCAL YEAR |
|----|------|-----------------------|-------------|
| 19 | NO. | | 2025-2026 |
| 20 | (01) | BUILDING IMPROVEMENTS | \$2,865,890 |

21 22

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SECTION 21. REGULAR SALARIES - DIVISION OF INFORMATION SYSTEMS. There is hereby established for the Department of Transformation and Shared Services - Division of Information Systems for the 2025-2026 fiscal year, the following maximum number of regular employees.

25 26

| 27 | | | | | Maximum Annual |
|----|------|-------|-----------------------------------|-----------|----------------|
| 28 | | | | Maximum | Salary Rate |
| 29 | Item | Class | | No. of | Fiscal Year |
| 30 | No. | Code | Title | Employees | 2025-2026 |
| 31 | (1) | U060U | TSS DIS DIRECTOR | 1 | GRADE SE04 |
| 32 | (2) | U073U | TSS DIS DEPUTY DIRECTOR | 1 | GRADE SE03 |
| 33 | (3) | N013N | TSS CHIEF OPERATING OFFICER | 1 | GRADE SE02 |
| 34 | (4) | D003N | TSS STATE CHIEF SECURITY OFFICER | 1 | GRADE SE02 |
| 35 | (5) | N206N | TSS CHIEF DATA OFFICER | 1 | GRADE IT12 |
| 36 | (6) | D002N | STATE DATABASE ADMINISTRATOR LEAD |) 1 | GRADE IT11 |

| 1 | (7) | D127C TSS CHIEF OF TECHNOLOGY | 1 | GRADE IT11 |
|----|------|--|----|------------|
| 2 | (8) | D135C TSS DATA SCIENTIST | 1 | GRADE IT11 |
| 3 | (9) | D128C TSS DIVISION ADMINISTRATOR | 5 | GRADE IT11 |
| 4 | (10) | D134C TSS ENTERPRISE ARCHITECT | 1 | GRADE IT11 |
| 5 | (11) | D132C TSS ENTERPRISE CLOUD ARCHITECT | 1 | GRADE IT11 |
| 6 | (12) | D133C TSS ENTERPRISE CLOUD ENGINEER | 1 | GRADE IT11 |
| 7 | (13) | D131C TSS ENTERPRISE CLOUD STRATEGIST | 1 | GRADE IT11 |
| 8 | (14) | DOOGN STATE SYSTEMS ARCHITECT | 3 | GRADE IT10 |
| 9 | (15) | D138C TSS DATA CENTER MANAGER | 1 | GRADE IT10 |
| 10 | (16) | DOIOC TSS DATA WAREHOUSE LEAD | 1 | GRADE IT10 |
| 11 | (17) | D137C TSS NETWORK ARCHITECT | 1 | GRADE IT10 |
| 12 | (18) | D009C TSS OPERATIONS CENTER MANAGER | 1 | GRADE IT10 |
| 13 | (19) | D001C STATE DATABASE ADMINISTRATOR | 3 | GRADE IT09 |
| 14 | (20) | D003C STATE SYSTEMS ADMINISTRATOR LEAD | 2 | GRADE IT09 |
| 15 | (21) | D139C TSS DATA ENGINEER | 1 | GRADE IT09 |
| 16 | (22) | D130C TSS DISASTER RECOVERY MANAGER | 1 | GRADE IT09 |
| 17 | (23) | D125C TSS SR. STATE SERVER ADMINISTRATOR | 1 | GRADE IT09 |
| 18 | (24) | D005C TSS STATE IT SECURITY ANALYST | 3 | GRADE IT09 |
| 19 | (25) | D123C DB ADMINISTRATOR | 6 | GRADE IT08 |
| 20 | (26) | D007C INFORMATION SYSTEMS MANAGER | 2 | GRADE IT08 |
| 21 | (27) | D006C SOFTWARE ENGINEER LEAD | 3 | GRADE IT08 |
| 22 | (28) | D014C STATE SYSTEMS ADMINISTRATOR | 3 | GRADE IT08 |
| 23 | (29) | V039C TSS IT SOURCING PROJECT MANAGER | 2 | GRADE IT08 |
| 24 | (30) | D004C TSS STATE NETWORK SUPPORT LEAD | 3 | GRADE IT08 |
| 25 | (31) | D122C IT PROJECT MANAGER | 1 | GRADE IT07 |
| 26 | (32) | D029C SENIOR GIS ANALYST | 1 | GRADE IT07 |
| 27 | (33) | D028C SENIOR SOFTWARE SUPPORT SPECIALIST | 1 | GRADE IT07 |
| 28 | (34) | D015C STATE NETWORK ENGINEER | 4 | GRADE IT07 |
| 29 | (35) | D042C DATA WAREHOUSE SPECIALIST | 5 | GRADE IT06 |
| 30 | (36) | D038C SENIOR SOFTWARE SUPPORT ANALYST | 2 | GRADE IT06 |
| 31 | (37) | D027C SOFTWARE ENGINEER | 6 | GRADE IT06 |
| 32 | (38) | D025C STATE IT SECURITY SPECIALIST | 8 | GRADE IT06 |
| 33 | (39) | D022C SYSTEMS SPECIALIST | 1 | GRADE IT06 |
| 34 | (40) | D049C TSS PROJECT MANAGER | 3 | GRADE IT06 |
| 35 | (41) | D026C TSS STATE HELP DESK LEAD | 1 | GRADE IT06 |
| 36 | (42) | D024C TSS STATE NETWORK SPECIALIST | 19 | GRADE IT06 |
| | | | | |

| 1 | (43) | D023C TSS STATE SYSTEMS SPECIALIST | 12 | GRADE IT06 |
|----|------|---|-----|------------|
| 2 | (44) | D063C COMPUTER SUPPORT SPECIALIST | 14 | GRADE ITO5 |
| 3 | (45) | D045C TSS STATE SYSTEMS ANALYST | 11 | GRADE IT05 |
| 4 | (46) | D058C COMPUTER OPERATIONS COORDINATOR | 1 | GRADE IT04 |
| 5 | (47) | D032C TSS IT ASSET MANAGER | 1 | GRADE IT04 |
| 6 | (48) | D071C COMPUTER SUPPORT ANALYST | 5 | GRADE IT03 |
| 7 | (49) | D069C TSS SCHEDULER | 1 | GRADE IT03 |
| 8 | (50) | DO46C TSS STATE PRODUCTION CONTROL SUPVR | 2 | GRADE IT03 |
| 9 | (51) | D084C COMPUTER OPERATOR | 6 | GRADE IT02 |
| 10 | (52) | A132C TSS BUSINESS SERVICES ADMINISTRATOR | 1 | GRADE GS15 |
| 11 | (53) | A010C AGENCY CONTROLLER II | 1 | GRADE GS13 |
| 12 | (54) | A014C FISCAL DIVISION MANAGER | 1 | GRADE GS12 |
| 13 | (55) | D096C TSS EEF SR SYSTEM ADMINISTRATOR | 1 | GRADE GS12 |
| 14 | (56) | G076C ADMINISTRATIVE SERVICES MANAGER | 1 | GRADE GS10 |
| 15 | (57) | D031C TSS DISASTER RECOVERY ANALYST | 1 | GRADE GS10 |
| 16 | (58) | G069C TSS QUALITY ASSURANCE LEAD | 1 | GRADE GS10 |
| 17 | (59) | A052C ACCOUNTING COORDINATOR | 2 | GRADE GS09 |
| 18 | (60) | P004C PUBLIC INFORMATION MANAGER | 1 | GRADE GS09 |
| 19 | (61) | A029C TSS FISCAL MANAGER | 1 | GRADE GS09 |
| 20 | (62) | G098C TSS QUALITY ASSURANCE COORDINATOR | 1 | GRADE GS09 |
| 21 | (63) | A068C TSS BILLING SERVICES MANAGER | 1 | GRADE GS08 |
| 22 | (64) | D041C TSS TECHNICAL ACCOUNTS SPECIALIST | 1 | GRADE GS08 |
| 23 | (65) | CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR | 1 | GRADE GS07 |
| 24 | (66) | D053C TSS ACCOUNT ANALYST | 1 | GRADE GS07 |
| 25 | (67) | CO37C ADMINISTRATIVE ANALYST | 2 | GRADE GS06 |
| 26 | (68) | D070C TSS ACCOUNTS SPECIALIST | 1 | GRADE GS06 |
| 27 | (69) | A048C TSS RATE ANALYST | 1 | GRADE GS06 |
| 28 | (70) | A091C FISCAL SUPPORT ANALYST | 6 | GRADE GS05 |
| 29 | (71) | D077C HELP DESK SPECIALIST | 4 | GRADE GS05 |
| 30 | (72) | C056C ADMINISTRATIVE SPECIALIST III | 1 | GRADE GS04 |
| 31 | (73) | V025C WAREHOUSE SPECIALIST | 1 | GRADE GS04 |
| 32 | (74) | CO73C ADMINISTRATIVE SPECIALIST II | 3 | GRADE GS03 |
| 33 | | MAX. NO. OF EMPLOYEES | 194 | |
| 34 | | | | |

SECTION 22. EXTRA HELP - DIVISION OF INFORMATION SYSTEMS. There is hereby authorized, for the Department of Transformation and Shared Services -

1 Division of Information Systems for the 2025-2026 fiscal year, the following 2 maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eighteen 3 4 (18) temporary or part-time employees, when needed, at rates of pay not to 5 exceed those provided in the Uniform Classification and Compensation Act, or 6 its successor, or this act for the appropriate classification. 7 8 SECTION 23. APPROPRIATION - DIVISION OF INFORMATION SYSTEMS -9 There is hereby appropriated, to the Department of 10 Transformation and Shared Services, to be payable from the Division of 11 Information Systems Revolving Fund, for personal services and operating 12 expenses of the Department of Transformation and Shared Services - Division 13 of Information Systems for the fiscal year ending June 30, 2026, the 14 following: 15 16 ITEM FISCAL YEAR 17 NO. 2025-2026 18 (01) REGULAR SALARIES \$13,277,446 EXTRA HELP 19 (02) 215,000 20 (03)PERSONAL SERVICES MATCHING 4,442,905 21 (04) OVERTIME 66,000 22 (05) MAINT. & GEN. OPERATION 23 (A) OPER. EXPENSE 11,224,996 (B) CONF. & TRAVEL 24 75,001 25 (C) PROF. FEES 575,000 26 (D) CAP. OUTLAY 1,000,000 27 (E) DATA PROC. 0 28 (06) TELECOMMUNICATION/TECHNOLOGY DELIVERY 59,702,882 29 TOTAL AMOUNT APPROPRIATED \$90,579,230 30 31 SECTION 24. APPROPRIATION - DIVISION OF INFORMATION SYSTEMS - EQUIPMENT 32 ACQUISITIONS AND INFORMATION TECHNOLOGY IMPROVEMENTS. There is hereby 33 appropriated, to the Department of Transformation and Shared Services, to be 34 payable from the Information Technology Reserve Fund, for major equipment 35 acquisitions and information technology improvements, as set out in Arkansas 36 Code §25-4-122 and §25-4-123 by the Department of Transformation and Shared

Services - Division of Information Systems for the fiscal year ending June 30, 2026, the following:

| 4 | ITEM | FISCAL YEAR |
|---|------|-------------|
| 5 | NO. | 2025-2026 |

(01) EQUIPMENT ACQUISITIONS AND

7 INFORMATION TECHNOLOGY IMPROVEMENTS \$3,500,000

SECTION 25. REGULAR SALARIES - ARKANSAS GEOGRAPHIC INFORMATION SYSTEMS OFFICE. There is hereby established for the Department of Transformation and Shared Services - Arkansas Geographic Information Systems Office for the 2025-2026 fiscal year, the following maximum number of regular employees.

| 14 | | | | Maximum Annual |
|----|------|---------------------------------------|-----------|----------------|
| 15 | | | Maximum | Salary Rate |
| 16 | Item | Class | No. of | Fiscal Year |
| 17 | No. | Code Title | Employees | 2025-2026 |
| 18 | (1) | D149C STATE GEOGRAPHIC INFORMATION SY | YM OFF 1 | GRADE IT12 |
| 19 | (2) | D007N TSS STATE GEOGRAPHIC INFO OFFIC | CER 1 | GRADE IT10 |
| 20 | (3) | D008C TSS GIS LEAD | 1 | GRADE IT08 |
| 21 | (4) | D029C SENIOR GIS ANALYST | 4 | GRADE IT07 |
| 22 | (5) | D040C GIS ANALYST | 1 | GRADE IT06 |
| 23 | (6) | D023C TSS STATE SYSTEMS SPECIALIST | 1 | GRADE IT06 |
| 24 | (7) | B016N TSS LAND SURVEY STATE SURVEYOR | 1 | GRADE GS12 |
| 25 | (8) | B074C SURVEYOR | 1 | GRADE GS09 |
| 26 | (9) | CO56C ADMINISTRATIVE SPECIALIST III | 1 | GRADE GS04 |
| 27 | (10) | CO73C ADMINISTRATIVE SPECIALIST II | 1 | GRADE GS03 |
| 28 | | MAX. NO. OF EMPLOYEES | 13 | |

SECTION 26. EXTRA HELP - ARKANSAS GEOGRAPHIC INFORMATION SYSTEMS

OFFICE. There is hereby authorized, for the Department of Transformation and
Shared Services - Arkansas Geographic Information Systems Office for the

2025-2026 fiscal year, the following maximum number of part-time or temporary
employees, to be known as "Extra Help", payable from funds appropriated
herein for such purposes: one (1) temporary or part-time employees, when
needed, at rates of pay not to exceed those provided in the Uniform

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1 Classification and Compensation Act, or its successor, or this act for the 2 appropriate classification.

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SECTION 27. APPROPRIATION - ARKANSAS GEOGRAPHIC INFORMATION SYSTEMS OFFICE - OPERATIONS. There is hereby appropriated, to the Department of Transformation and Shared Services, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Transformation and Shared Services - Arkansas Geographic Information Systems Office for the fiscal year ending June 30, 2026, the

10 following:

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| 12 | LTEM | | FISCAL YEAR |
|----|------|----------------------------|--------------------|
| 13 | NO. | | 2025-2026 |
| 14 | (01) | REGULAR SALARIES | \$937,797 |
| 15 | (02) | EXTRA HELP | 6,463 |
| 16 | (03) | PERSONAL SERVICES MATCHING | 318,867 |
| 17 | (04) | MAINT. & GEN. OPERATION | |
| 18 | | (A) OPER. EXPENSE | 470,742 |
| 19 | | (B) CONF. & TRAVEL | 14,350 |
| 20 | | (C) PROF. FEES | 107,000 |
| 21 | | (D) CAP. OUTLAY | 450,000 |
| 22 | | (E) DATA PROC. | 0 |
| 23 | | TOTAL AMOUNT APPROPRIATED | <u>\$2,305,219</u> |

24

25 SECTION 28. APPROPRIATION - ARKANSAS GEOGRAPHIC INFORMATION SYSTEMS 26 OFFICE - GEOSTOR & FRAMEWORK. There is hereby appropriated, to the 27 Department of Transformation and Shared Services - Arkansas Geographic 28 Information Systems Office, to be payable from the Geographic Information 29 Systems Fund, to carry out the duties, responsibilities, and authority of the 30 Arkansas State Land Information Board as described by Arkansas Code 15-21-31 504; to create, operate, and maintain Geostor, the Arkansas Spatial Data 32 Infrastructure; and to create, update, maintain, and disseminate framework 33 spatial data as defined by Arkansas Code 15-21-502 for the fiscal year ending 34 June 30, 2026, the following:

35

36 ITEM FISCAL YEAR

1 2025-2026 NO. 2 (01) GEOSTOR & FRAMEWORK \$1,200,000 3 4 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUILDING AUTHORITY DIVISION - TRANSFER OF FUNDS - JUSTICE BUILDING OPERATIONS ACTUAL 6 EXPENDITURES. Building Authority Division may from time to time as may be 7 8 necessary and in such amounts as may be necessary and with the approval of 9 the Chief Fiscal Officer of the State, request a transfer of funds from the 10 State Central Services Fund to the Arkansas Building Authority Maintenance 11 Fund for operation of the Justice Building for actual expenditures, in an 12 amount not to exceed the dollar amount appropriated in the Justice Building 13 Operation Section. Upon his or her approval, the Chief Fiscal Officer of the 14 State shall then initiate the necessary transfer documents to reflect the 15 transfer upon the fiscal records of the State Auditor, the State Treasurer, 16 the Chief Fiscal Officer of the State and Building Authority Division. 17 The provisions of this section shall be in effect only from July 1, 2024 18 2025 through June 30, 2025 2026. 19 20 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 22 AUTHORITY DIVISION - TRANSFER OF FUNDS. Building Authority Division is 23 hereby authorized, after seeking the approval of the Chief Fiscal Officer of 24 the State and the Arkansas Legislative Council or Joint Budget Committee to 25 request transfer from the appropriation made in the Building Maintenance 26 Section for Building Maintenance to the Acquisition and Maintenance 27 appropriation in the Acquisition and Maintenance Section and to receive from 28 another state agency that seeks like approvals its authority, appropriation 29 and the transfer of funds to be deposited into the Building Authority 30 Division Real Estate Fund to become part of the Acquisition and Maintenance 31 appropriation, and to be used for any purposes as set forth by law for said 32 Real Estate Fund. 33 Determining the maximum number of employees and the maximum amount of 34 appropriation and general revenue funding for a state agency each fiscal year 35 is the prerogative of the General Assembly. This is usually accomplished by 36 delineating such maximums in the appropriation act(s) for a state agency and

- 1 the general revenue allocations authorized for each fund and fund account by
- 2 amendment to the Revenue Stabilization law. Further, the General Assembly
- 3 has determined that Building Authority Division may operate more efficiently
- 4 if some flexibility is provided to Building Authority Division authorizing
- 5 broad powers under this section. Therefore, it is both necessary and
- 6 appropriate that the General Assembly maintain oversight by requiring prior
- 7 approval of the Legislative Council or Joint Budget Committee as provided by
- 8 this section. The requirement of approval by the Legislative Council or
- 9 Joint Budget Committee is not a severable part of this section. If the
- 10 requirement of approval by the Legislative Council or Joint Budget Committee
- 11 is ruled unconstitutional by a court of competent jurisdiction, this entire
- 12 section is void.
- 13 The provisions of this section shall be in effect only from July 1, 2024
- 14 2025 through June 30, 2025 2026.

- SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16
- 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 18 AUTHORITY DIVISION CONTINGENCY APPROPRIATION TRANSFER AUTHORITY. Building
- 19 Authority Division may transfer appropriation and funds as needed from the
- 20 Facilities Management Contingency Appropriation in the Building Maintenance
- 21 Section of this Act to any appropriation authorized for Building Authority
- 22 Division.
- 23 The provisions of this section shall be in effect only from July 1, 2024
- 24 2025 through June 30, 2025 2026.

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- 26 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- AUTHORITY DIVISION TRANSFER TO FACILITIES MANAGEMENT CONTINGENCY 28
- 29 APPROPRIATION AUTHORITY. (a) In order to provide a more cost effective method
- to address the emerging infrastructure needs of Arkansas State Government, 30
- 31 appropriations and funds transferred to the Facilities Management Contingency
- 32 Appropriation are to be used in the event that the Building Authority
- 33 Division executes one or more building contracts or maintenance agreements
- 34 with State Agencies, and the appropriations or funds otherwise provided for
- 35 the Building Authority Division are not sufficient to address those needs,

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36 and it is more cost effective for Building Authority Division to execute

- 1 these services. Any State Agency may transfer or deposit funds and
- 2 appropriations to Building Authority Division Facilities Management
- 3 Contingency Appropriation authorized in the Building Maintenance Section of
- 4 this Act to execute one or more building contracts or maintenance agreements
- 5 with said State Agencies. Building Authority Division shall provide
- 6 justification to the Chief Fiscal Officer of the State for the need of such
- 7 appropriations and funds transfers and seek and receive approval of the Chief
- 8 Fiscal Officer of the State. Building Authority Division shall then seek and
- 9 receive the approval of the Arkansas Legislative Council or Joint Budget
- 10 Committee. The requirement of approval by the Arkansas Legislative Council
- ll or Joint Budget Committee is not a severable part of the section. If the
- 12 requirement of approval by the Arkansas Legislative Council or Joint Budget
- 13 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 14 this entire section is void.
- 15 (b) The Chief Fiscal Officer of the State shall make the necessary
- 16 adjustments on his or her books and the books of the Auditor of the State for
- 17 the transfer or deposit of the funds and appropriations from each State
- 18 Agency to the appropriation authorized in the Building Maintenance Section of
- 19 this Act and to the various Building Authority Division accounts to be used
- 20 exclusively by Building Authority Division for the fiscal year.
- 21 The provisions of this section shall be in effect only from July 1, 2024
- 22 2025 through June 30, 2025 2026.
- 23
- 24 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 26 BUILDING AUTHORITY DIVISION SUSTAINABLE BUILDING DESIGN PROGRAM TRANSFER.
- 27 In the event there is not sufficient appropriation and/or funding provided
- 28 for by the General Assembly for any state agency, board or commission to
- 29 participate in the Sustainable Building Design Program for renovations of
- 30 state owned property which exceeds two hundred fifty thousand dollars
- 31 (\$250,000), the agency may request a transfer from the Sustainable Building
- 32 Design Program appropriation authorized in the Sustainable Building Design
- 33 Program Section of this Act from the Chief Fiscal Officer of the State. The
- 34 request shall clearly state the amount required and such other information as
- 35 may be required by the Chief Fiscal Officer of the State necessary to make a
- 36 decision regarding the request. Upon approval of the Chief Fiscal Officer of

- 1 the State and prior review by the Arkansas Legislative Council or Joint
- 2 Budget Committee, the State Auditor shall be notified as of the amount and
- 3 the purposes for which the appropriation and/or funding is to be transferred
- 4 and shall be established upon the books of the Department of Finance and
- 5 Administration and the State Auditor. If desired, the appropriation may be
- 6 supplemental to those regularly appropriated for like purposes by the General
- 7 Assembly for that agency.
- 8 Provided further, that all state agencies, boards or commissions shall
- 9 have prior approval by the Building Authority Division as authorized for the
- 10 Sustainable Building Design Program in accordance with established Rules and
- 11 Regulations.
- 12 The provisions of this section shall be in effect only from July 1, 2024
- 13 2025 through June 30, 2025 2026.

- 15 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 17 BUILDING AUTHORITY DIVISION SUSTAINABLE BUILDING DESIGN PROGRAM REVOLVING
- 18 LOAN FUND. The Sustainable Building Design Program Appropriation is intended
- 19 to provide additional appropriation authority for the Sustainable Building
- 20 Design Program. Funding for the program may be made available by the Chief
- 21 Fiscal Officer of the State, in the form of a loan, from a transfer from the
- 22 Sustainable Building Design Revolving Loan Fund after the required review by
- 23 the Arkansas Legislative Council or Joint Budget Committee, approval by the
- 24 Chief Fiscal Officer of the State and approval through rules established and
- 25 administered by Building Authority Division. Moneys made available for the
- 26 repayment of a loan shall be deposited to the credit of the Sustainable
- 27 Building Design Revolving Loan Fund as a "Refund to Expenditure" for the year
- 28 in which the deposit is made. In the event that the funds for the repayment
- 29 of a loan are held in depositories other than the State Treasury, the
- 30 administrative head of the affected state agency shall issue a check drawn
- 31 against the funds, which shall be deposited in the Sustainable Building
- 32 Design Revolving Loan Fund.
- 33 The provisions of this section shall be in effect only from July 1, 2024
- 34 <u>2025</u> through June 30, 2025 <u>2026</u>.

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36 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUILDING
- 2 AUTHORITY DIVISION FUNDING TRANSFER CASH FUND ACCOUNT. Building
- 3 Authority Division is authorized to transfer any unspent funds remaining in
- 4 any cash fund account established for the management of a state owned
- 5 facility managed by, but not owned by, Building Authority Division to the
- 6 Building Authority Maintenance Fund to support the facility's Maintenance and
- 7 Operations appropriations.
- 8 The provisions of this section shall be in effect only from July 1, 2024
- 9 <u>2025</u> through June 30, 2025 <u>2026</u>.

- 11 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 13 DIVISION OF INFORMATION SYSTEMS COMPLIANCE WITH STATE AND FEDERAL
- 14 REGULATIONS.
- 15 l. In order to effect compliance with the requirements of state and federal
- 16 statutory and regulatory provisions, the Director shall adjust billing rates
- 17 or issue billing adjustments to be federally compliant, notwithstanding the
- 18 provisions of ACA §25-4-105 and §25-4-119 or funds sufficient to effect
- 19 compliance shall be provided the Division from General Revenues, Special
- 20 Revenues or such other fund sources as may become available. These actions
- 21 shall be subject to the approval of the Chief Fiscal Officer of the State and
- 22 approval by the Arkansas Legislative Council or Joint Budget Committee.
- 23 2. The Director shall have authority to transfer funds between the
- 24 Information Technology Reserve Fund established by ACA §25-4-123 and the
- 25 Division of Information Systems Revolving Fund established by ACA §25-4-121
- 26 for cash management purposes.
- 27 Determining the maximum number of employees and the maximum amount of
- 28 appropriation and general revenue funding for a state agency each fiscal year
- 29 is the prerogative of the General Assembly. This is usually accomplished by
- 30 delineating such maximums in the appropriation act(s) for a state agency and
- 31 the general revenue allocations authorized for each fund and fund account by
- 32 amendment to the Revenue Stabilization law. Further, the General Assembly
- 33 has determined that the Division of Information Systems may operate more
- 34 efficiently if some flexibility is provided to the Division of Information
- 35 Systems authorizing broad powers under this section. Therefore, it is both
- 36 necessary and appropriate that the General Assembly maintain oversight by

- 1 requiring prior approval of the Legislative Council or Joint Budget Committee
- 2 as provided by this section. The requirement of approval by the Legislative
- 3 Council or Joint Budget Committee is not a severable part of this section.
- 4 If the requirement of approval by the Legislative Council or Joint Budget
- 5 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 6 this entire section is void.
- The provisions of this section shall be in effect only from July 1, 2024
- 8 2025 through June 30, 2025 2026.

- 10 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 12 PROVISION LINE ITEMS DIVISION OF INFORMATION SYSTEMS OPERATIONS. After
- 13 receiving approval from the Chief Fiscal Officer of the State and prior
- 14 review by the Arkansas Legislative Council or Joint Budget Committee, the
- 15 Secretary of the Department of Transformation and Shared Services is
- 16 authorized to transfer appropriation between the line items authorized herein
- 17 for the Division of Information Systems Operations to best utilize
- 18 resources to respond to the needs of the Division's customers.
- 19 The provisions of this section shall be in effect only from July 1, 2024
- 20 2025 through June 30, 2025 2026.

- 22 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
- 24 GEOGRAPHIC INFORMATION SYSTEMS OFFICE TRANSFER OF CARRY FORWARD. Any
- 25 unexpended balance of funds remaining on June 30 of each fiscal year in the
- 26 Miscellaneous Agencies Fund Account for the Arkansas Geographic Information
- 27 Systems Office, shall be transferred to the Geographic Information Systems
- 28 Fund to be used for operating and maintaining the Arkansas Spatial Data
- 29 Infrastructure, creating, updating, maintaining and disseminating framework
- 30 spatial data as defined by Arkansas Code §15-21-502.
- 31 (1) Prior to June 30, $\frac{2025}{2026}$ the Agency shall by written statement set
- 32 forth its reason(s) for the need to carry forward said funding to the
- 33 Department of Finance and Administration Office of Budget;
- 34 (2) The Department of Finance and Administration Office of Budget shall
- 35 report to the Arkansas Legislative Council all amounts carried forward by the
- 36 September Arkansas Legislative Council or Joint Budget Committee meeting

- l which report shall include the name of the Agency, Board, Commission or
- 2 Institution and the amount of the funding carried forward, the program name
- 3 or line item, the funding source of the appropriation and a copy of the
- 4 written request set forth in (1) above;
- 5 (3) Each Agency, Board, Commission or Institution shall provide a written
- 6 report to the Arkansas Legislative Council or Joint Budget Committee
- 7 containing all information set forth in item (2) above, along with a written
- 8 statement as to the current status of the project, contract, purpose, etc.
- 9 for which the carry forward was originally requested no later than thirty
- 10 (30) days prior to the time the Agency, Board, Commission or Institution
- 11 presents its budget request to the Arkansas Legislative Council or Joint
- 12 Budget Committee; and
- 13 (4) Thereupon, the Department of Finance and Administration shall include
- 14 all information obtained in item (3) above in the biennial budget manuals
- 15 and/or a statement of non-compliance by the Agency, Board, Commission or
- 16 Institution.
- 17 The provisions of this section shall be in effect only from July 1,
- 18 2024 <u>2025</u> through June 30, 2025 <u>2026</u>.

- 20 SECTION 39. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
- 21 authorized by this act shall be limited to the appropriation for such agency
- 22 and funds made available by law for the support of such appropriations; and
- 23 the restrictions of the State Procurement Law, the General Accounting and
- 24 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 25 Procedures and Restrictions Act, or their successors, and other fiscal
- 26 control laws of this State, where applicable, and regulations promulgated by
- 27 the Department of Finance and Administration, as authorized by law, shall be
- 28 strictly complied with in disbursement of said funds.

- 30 SECTION 40. LEGISLATIVE INTENT. It is the intent of the General
- 31 Assembly that any funds disbursed under the authority of the appropriations
- 32 contained in this act shall be in compliance with the stated reasons for
- 33 which this act was adopted, as evidenced by the Agency Requests, Executive
- 34 Recommendations and Legislative Recommendations contained in the budget
- 35 manuals prepared by the Department of Finance and Administration, letters, or
- 36 summarized oral testimony in the official minutes of the Arkansas Legislative

| 1 | Council or Joint Budget Committee which relate to its passage and adoption. |
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| 3 | SECTION 41. EMERGENCY CLAUSE. It is found and determined by the |
| 4 | General Assembly, that the Constitution of the State of Arkansas prohibits |
| 5 | the appropriation of funds for more than a one (1) year period; that the |
| 6 | effectiveness of this Act on July 1, 2025 is essential to the operation of |
| 7 | the agency for which the appropriations in this Act are provided, and that in |
| 8 | the event of an extension of the legislative session, the delay in the |
| 9 | effective date of this Act beyond July 1, 2025 could work irreparable harm |
| 10 | upon the proper administration and provision of essential governmental |
| 11 | programs. Therefore, an emergency is hereby declared to exist and this Act |
| 12 | being necessary for the immediate preservation of the public peace, health |
| 13 | and safety shall be in full force and effect from and after July 1, 2025. |
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| 15 | /s/Joint Budget Committee |
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