1	State of Arkansas As Engrossed: \$3/10/2		
2	95th General Assembly <b>A B</b>	Ш	
3	Regular Session, 2025	SENATE BIL	LL 92
4			
5	By: Joint Budget Committee		
6			
7			
8	For An Act To	Be Entitled	
9	AN ACT TO MAKE AN APPROPRIATION	ON FOR PERSONAL SERVICES	
10	AND OPERATING EXPENSES FOR TH	E DEPARTMENT OF	
11	TRANSFORMATION AND SHARED SER	VICES FOR THE FISCAL	
12	YEAR ENDING JUNE 30, 2026; AN	FOR OTHER PURPOSES.	
13			
14			
15	Subtit	le	
16	AN ACT FOR THE DEPARTMEN	T OF	
17	TRANSFORMATION AND SHARE	D SERVICES	
18	APPROPRIATION FOR THE 20	25-2026 FISCAL	
19	YEAR.		
20			
21			
22	BE IT ENACTED BY THE GENERAL ASSEMBLY OF	THE STATE OF ARKANSAS:	
23			
24	SECTION 1. REGULAR SALARIES - STATE	WIDE SHARED SERVICES. There is	
25	hereby established for the Department of	Transformation and Shared Service	s
26	for the 2025-2026 fiscal year, the follow	ing maximum number of regular	
27	employees.		
28			
29		Maximum Annual	-
30		Maximum Salary Rate	
31	Item Class	No. of Fiscal Year	
32	No. Code Title	Employees 2025-2026	<u>)</u>
33	(1) SC014 SEC OF TRANSFORMATION & SHAR	ED SERVICES 1 GRADE SE05	)
34	(2) U061U TSS CHIEF OF STAFF	1 GRADE SE03	}
35	(3) NO36N TSS EBD DIRECTOR	1 GRADE SE02	!
36	(4) NO32N TSS OPM DIRECTOR	1 GRADE SE02	!

1	(5)	NO31N TSS OSP DIRECTOR	1	GRADE SE02
2	(6)	G293C TSS CHIEF GENERAL COUNSEL	1	GRADE SE01
3	(7)	D012N TSS DEPUTY ADMINISTRATOR	1	GRADE SE01
4	(8)	LO38C REGISTERED NURSE	1	GRADE MP01
5	(9)	D006N STATE SYSTEMS ARCHITECT	1	GRADE IT10
6	(10)	D136C TSS IT PROJECT MANAGER DIRECTOR	1	GRADE IT10
7	(11)	D141C TSS ERP SYSTEM MANAGER	1	GRADE IT09
8	(12)	D007C INFORMATION SYSTEMS MANAGER	1	GRADE IT08
9	(13)	D028C SENIOR SOFTWARE SUPPORT SPECIALIST	1	GRADE IT07
10	(14)	D033C DFA ERP ANALYST	5	GRADE IT06
11	(15)	D038C SENIOR SOFTWARE SUPPORT ANALYST	1	GRADE IT06
12	(16)	D027C SOFTWARE ENGINEER	2	GRADE IT06
13	(17)	D142C TSS ERP ANALYST	1	GRADE IT06
14	(18)	D023C TSS STATE SYSTEMS SPECIALIST	1	GRADE IT06
15	(19)	D052C SOFTWARE SUPPORT ANALYST	1	GRADE IT05
16	(20)	R003C TSS ASST EBD ADMINISTRATOR	1	GRADE GS15
17	(21)	ROO1C TSS ASST PERSONNEL ADMINISTRATOR	2	GRADE GS15
18	(22)	V001C TSS ASST PROCUREMENT ADMINISTRATOR	2	GRADE GS15
19	(23)	A132C TSS BUSINESS SERVICES ADMINISTRATOR	1	GRADE GS15
20	(24)	G306C TSS CHIEF ADMINISTRATIVE OFFICER	1	GRADE GS15
21	(25)	N207N TSS CHIEF PRIVACY OFFICER	1	GRADE GS15
22	(26)	G307C TSS LEGAL COUNSEL	1	GRADE GS15
23	(27)	A010C AGENCY CONTROLLER II	1	GRADE GS13
24	(28)	RO51C TSS STATEWIDE PROGRAM MANAGER	5	GRADE GS13
25	(29)	V038C TSS IT PROCUREMENT ADMINISTRATOR	1	GRADE GS12
26	(30)	V003C TSS PROCUREMENT DIVISION MANAGER	2	GRADE GS12
27	(31)	A031C ASSISTANT CONTROLLER	1	GRADE GS11
28	(32)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
29	(33)	R052C TSS STATEWIDE PROGRAM COORDINATOR	18	GRADE GS11
30	(34)	G036C TSS DIVISION MANAGER	1	GRADE GS10
31	(35)	A052C ACCOUNTING COORDINATOR	2	GRADE GS09
32	(36)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
33	(37)	X038C QUALITY ASSURANCE MANAGER	1	GRADE GS09
34	(38)	V034C TSS STATEWIDE PROCUREMENT COORDINATOR	7	GRADE GS09
35	(39)	R053C TSS STATEWIDE PROGRAM SPECIALIST	8	GRADE GS09
36	(40)	A082C ACCOUNTANT II	1	GRADE GS08

1	(41)	X062C QUALITY ASSURANCE COORDINATOR	1	GRADE GS08
2	(42)	RO28C TSS STATEWIDE PAYROLL SYS SPECIALIST	Г 3	GRADE GS08
3	(43)	V035C TSS STATEWIDE PROCUREMENT SPECIALIST	г 16	GRADE GS08
4	(44)	VO42C TSS SURPLUS PROPERTY SUPERVISOR	1	GRADE GS08
5	(45)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE GS07
6	(46)	PO13C PUBLIC INFORMATION COORDINATOR	2	GRADE GS07
7	(47)	R018C TSS EBD PROGRAM SUPERVISOR	3	GRADE GS07
8	(48)	CO37C ADMINISTRATIVE ANALYST	4	GRADE GS06
9	(49)	R022C BENEFITS COORDINATOR	1	GRADE GS06
10	(50)	A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06
11	(51)	RO25C HUMAN RESOURCES ANALYST	1	GRADE GS06
12	(52)	B076C RESEARCH PROJECT ANALYST	7	GRADE GS06
13	(53)	D070C TSS ACCOUNTS SPECIALIST	1	GRADE GS06
14	(54)	VO40C TSS BUYER	1	GRADE GS06
15	(55)	R034C TSS EBD BENEFITS SPECIALIST	9	GRADE GS06
16	(56)	VO41C TSS SURPLUS PROPERTY AGENT	8	GRADE GS06
17	(57)	R033C BENEFITS ANALYST	14	GRADE GS05
18	(58)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
19	(59)	C057C ADMINISTRATION SUPPORT SPECIALIST	1	GRADE GS04
20	(60)	CO56C ADMINISTRATIVE SPECIALIST III	5	GRADE GS04
21	(61)	V021C SURPLUS PROPERTY AGENT	2	GRADE GS04
22	(62)	CO73C ADMINISTRATIVE SPECIALIST II	1	GRADE GS03
23		MAX. NO. OF EMPLOYEES	168	

SECTION 2. EXTRA HELP - STATEWIDE SHARED SERVICES. There is hereby authorized, for the Department of Transformation and Shared Services for the 2025-2026 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty (30) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATEWIDE SHARED SERVICES - OPERATIONS.

There is hereby appropriated, to the Department of Transformation and Shared Services, to be payable from the State Central Services Fund, for personal

ITEM		FISCAL YEAR
NO.		2025-2026
(01)	REGULAR SALARIES	\$9,055,074
(02)	EXTRA HELP	91,512
(03)	PERSONAL SERVICES MATCHING	3,093,407
(04)	OVERTIME	5,000
(05)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	2,431,672
	(B) CONF. & TRAVEL	46,600
	(C) PROF. FEES	162,589
	(D) CAP. OUTLAY	0
	(E) DATA PROC.	0
	TOTAL AMOUNT APPROPRIATED	<u>\$14,885,854</u>
	SECTION 4. APPROPRIATION - STATEWIDE SHARED	D SERVICES - MARKETING AND
REDIS	STRIBUTION. There is hereby appropriated, to	o the Department of
Trans	sformation and Shared Services, to be payable	e from the Property Sales
Holdi	ing Fund, for personal services and operating	g expenses of the Departme
of Tr	ransformation and Shared Services - Statewide	e Shared Services - Market
and F	Redistribution for the fiscal year ending Jur	ne 30, 2026, the following
ITEM		FISCAL YEAR
NO.		2025-2026
	REGULAR SALARIES	\$619,090
(01)	EXTRA HELP	5,000
(01)		
	PERSONAL SERVICES MATCHING	263,698
(02)	PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION	263,698
(02) (03)		263,698 358,605
(02) (03)	MAINT. & GEN. OPERATION	
(02) (03)	MAINT. & GEN. OPERATION (A) OPER. EXPENSE	358,605

1	TOTAL AMOUNT APPROPRIATED	\$1,271,393
2		
3	SECTION 5. APPROPRIATION - STATEWIDE SHARED SERVICES -	PURCHASE AND
4	CORPORATE TRAVEL CARD PROGRAM. There is hereby appropriated	, to the
5	Department of Transformation and Shared Services, to be paya	ble from the
6	Purchase and Corporate Travel Card Program Fund, for providi	ng appropriation
7	to allow for rebates coming into the State from vendor banks	and for
8	distribution to participating agencies and for operating exp	enses connected
9	with the administration of the program by the Department of $% \left( 1\right) =\left( 1\right) \left( 1\right) $	Transformation
10	and Shared Services - Statewide Shared Services - Purchase a	and Corporate
11	Travel Card Program for the fiscal year ending June 30, 2026	, the following:
12		
13	ITEM	FISCAL YEAR
14	NO.	2025-2026
15	(01) REFUNDS/REIMBURSEMENTS	\$4,000,000
16		
17	SECTION 6. APPROPRIATION - STATEWIDE SHARED SERVICES -	INFORMATION
18	TECHNOLOGY. There is hereby appropriated, to the Department	of
19	Transformation and Shared Services, to be payable from the S	tate Central
20	Services Fund, for information technology services expenses	of the Department
21	of Transformation and Shared Services - Statewide Shared Ser	rvices for the
22	fiscal year ending June 30, 2026, the following:	
23		
24	ITEM	FISCAL YEAR
25	NO.	2025-2026
26	(01) INFORMATION TECHNOLOGY SERVICES	\$600,000
27		
28	SECTION 7. APPROPRIATION - STATEWIDE SHARED SERVICES -	COMMISSION
29	STIPEND AND MILEAGE PAYMENTS. There is hereby appropriated,	to the
30	Department of Transformation and Shared Services - Employee	Benefits
31	Division, to be payable from the State Central Services Fund	, for payment of
32	stipends and mileage to commission members for the fiscal ye	ear ending June
33	30, 2026, the following:	_
34	<del>-</del>	
35	ITEM	FISCAL YEAR
36	NO.	2025-2026

1	(01)	PUBLIC SCHOOL EMPLOYEE HEALTH BENEFIT	
2		ADVISORY COMMISSION MILEAGE & STIPEND	
3		PAYMENTS	\$50,000
4	(02)	STATE EMPLOYEE HEALTH BENEFIT	
5		ADVISORY COMMISSION MILEAGE & STIPEND	
6		PAYMENTS	50,000
7		TOTAL AMOUNT APPROPRIATED	\$100,000
8			
9		SECTION 8. APPROPRIATION - STATEWIDE SHARED SERVICES -	EMPLOYEE
10	BENEF	ITS DIVISION - MISCELLANEOUS CASH. There is hereby app	ropriated, to the
11	Depar	tment of Transformation and Shared Services, to be paya	ble from the cash
12	fund	deposited in the State Treasury as determined by the Ch	ief Fiscal
13	Offic	er of the State, for personal services and operating ex	penses of the
14	Depar	tment of Transformation and Shared Services - Statewide	Shared Services
15	- Emp	loyee Benefits Division - Miscellaneous Cash for the fi	scal year ending
16	June	30, 2026, the following:	
17			
18	ITEM		FISCAL YEAR
19	NO.		2025-2026
20	(01)	REGULAR SALARIES	\$927,650
21	(02)	EXTRA HELP	100,000
22	(03)	PERSONAL SERVICES MATCHING	367,404
23	(04)	MAINT. & GEN. OPERATION	
24		(A) OPER. EXPENSE	953,222
25		(B) CONF. & TRAVEL	71,800
26		(C) PROF. FEES	24,000
27		(D) CAP. OUTLAY	0
28		(E) DATA PROC.	0
29	(05)	REFUNDS/REIMBURSEMENTS	717,700
30		TOTAL AMOUNT APPROPRIATED	\$3,161,776
31			
32		SECTION 9. REGULAR SALARIES - BUILDING AUTHORITY DIVIS	ION - STATE
33	OPERA	TIONS. There is hereby established for the Department	of Transformation
34	and S	hared Services - Building Authority Division for the 20	25-2026 fiscal
35	year,	the following maximum number of regular employees.	

1				Maximum Annual
2			Maximum	Salary Rate
3	Item	Class	No. of	Fiscal Year
4	No.	Code Title	Employees	2025-2026
5	(1)	U052U TSS ABA DIRECTOR	1	GRADE SE02
6	(2)	B003N TSS STATE ARCHITECT	1	GRADE GS14
7	(3)	B002N TSS STATE ENGINEER	1	GRADE GS14
8	(4)	U080U TSS ABA DEPUTY DIRECTOR	1	GRADE GS13
9	(5)	B023C ENGINEER, P.E.	1	GRADE GS11
10	(6)	G036C TSS DIVISION MANAGER	2	GRADE GS10
11	(7)	R019C BUDGET MANAGER	1	GRADE GS09
12	(8)	BO42C ENGINEER	1	GRADE GS09
13	(9)	B021C LICENSED ARCHITECT	2	GRADE GS09
14	(10)	S004C MAINTENANCE MANAGER	2	GRADE GS08
15	(11)	CO10C EXECUTIVE ASSISTANT TO THE DIRE	CTOR 1	GRADE GS07
16	(12)	B076C RESEARCH PROJECT ANALYST	1	GRADE GS06
17	(13)	SO22C SKILLED TRADES SUPERVISOR	1	GRADE GS06
18	(14)	S013C TSS BUILDING/PROGRAM SUPERVISOR	. 1	GRADE GS06
19	(15)	A088C ASSETS COORDINATOR	1	GRADE GS05
20	(16)	X129C CONSTRUCTION INSPECTOR	3	GRADE GS05
21	(17)	BO9OC ENGINEER TECHNICIAN	1	GRADE GS05
22	(18)	CO56C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
23	(19)	X153C REAL ESTATE ANALYST	3	GRADE GS04
24		MAX. NO. OF EMPLOYEES	26	
25				
26		SECTION 10. APPROPRIATION - BUILDING A	UTHORITY DIVISIO	ON - STATE
27	OPERAT	IONS. There is hereby appropriated, t	o the Department	of
28	Transf	ormation and Shared Services, to be pa	yable from the N	Miscellaneous
29	Agenci	es Fund Account, for personal services	and operating e	expenses of the
30	Depart	ment of Transformation and Shared Serv	ices - Building	Authority
31	Divisi	on for the fiscal year ending June 30,	2026, the follow	owing:
32				
33	ITEM			FISCAL YEAR
34	NO.			2025-2026
35	(01)	REGULAR SALARIES		\$1,591,448
36	(02)	PERSONAL SERVICES MATCHING		569,156

1	(03) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE		45 <b>,</b> 955
3	(B) CONF. & TRAVEL		6,200
4	(C) PROF. FEES		0
5	(D) CAP. OUTLAY		0
6	(E) DATA PROC.		0
7	TOTAL AMOUNT APPROPRIATED		\$2,212,759
8			
9	SECTION 11. REGULAR SALARIES - BU	ILDING AUTHORITY DIV	ISION - BUILDING
10	MAINTENANCE. There is hereby established	ed for the Departmen	nt of
11	Transformation and Shared Services - Bu	ilding Authority Div	vision for the
12	2025-2026 fiscal year, the following max	kimum number of regu	ılar employees.
13			
14			Maximum Annual
15		Maximum	Salary Rate
16	Item Class	No. of	Fiscal Year
17	No. Code Title	Employees	2025-2026
18	(1) BO42C ENGINEER	1	GRADE GS09
19	(2) S107C TSS BUILDING OPERATIONS ASS	ST MANAGER 1	GRADE GS09
20	(3) S094C ADC CONSTRUCTION/MAINTENANG	CE COORD 1	GRADE GS08
21	(4) S004C MAINTENANCE MANAGER	2	GRADE GS08
22	(5) S106C LICENSED TRADESMAN	3	GRADE GS07
23	(6) S017C MAINTENANCE COORDINATOR	6	GRADE GS07
24	(7) CO37C ADMINISTRATIVE ANALYST	1	GRADE GS06
25	(8) S022C SKILLED TRADES SUPERVISOR	2	GRADE GS06
26	(9) S013C TSS BUILDING/PROGRAM SUPER	VISOR 1	GRADE GS06
27	(10) V014C BUYER	1	GRADE GS05
28	(11) S031C SKILLED TRADESMAN	4	GRADE GS05
29	(12) S037C TSS BUILDING MAINTENANCE S	PECIALIST 8	GRADE GS05
30	(13) SO46C MAINTENANCE TECHNICIAN	1	GRADE GS04
31	(14) S065C MAINTENANCE ASSISTANT	1	GRADE GS01
32	MAX. NO. OF EMPLOYEES	33	
33			
34	SECTION 12. EXTRA HELP - BUILDING	AUTHORITY DIVISON -	BUILDING
35	MAINTENANCE. There is hereby authorized	i, for the Departmen	nt of

Transformation and Shared Services - Building Authority Division for the

- 1 2025-2026 fiscal year, the following maximum number of part-time or temporary 2 employees, to be known as "Extra Help", payable from funds appropriated
- 3 herein for such purposes: nine (9) temporary or part-time employees, when
- 4 needed, at rates of pay not to exceed those provided in the Uniform
- 5 Classification and Compensation Act, or its successor, or this act for the
- 6 appropriate classification.

- SECTION 13. APPROPRIATION BUILDING AUTHORITY DIVISION BUILDING 8
- 9 MAINTENANCE. There is hereby appropriated, to the Department of
- 10 Transformation and Shared Services, to be payable from the Building Authority
- 11 Division Maintenance Fund, for personal services and operating expenses of
- 12 the Department of Transformation and Shared Services - Building Authority
- 13 Division for the fiscal year ending June 30, 2026, the following:

14 15

15	ITEM		FISCAL YEAR
16	NO.		2025-2026
17	(01)	REGULAR SALARIES	\$1,510,442
18	(02)	EXTRA HELP	15,000
19	(03)	PERSONAL SERVICES MATCHING	617,095
20	(04)	OVERTIME	40,000
21	(05)	MAINT. & GEN. OPERATION	
22		(A) OPER. EXPENSE	13,659,015
23		(B) CONF. & TRAVEL	15,000
24		(C) PROF. FEES	50,000
25		(D) CAP. OUTLAY	0
26		(E) DATA PROC.	0
27	(06)	DEBT SERVICE	5,002,186
28	(07)	CRITICAL MAINTENANCE	6,500,000
29	(80)	FACILITIES MANAGEMENT CONTINGENCY	125,000
30	(09)	RENT OF SPACE	121,000
31		TOTAL AMOUNT APPROPRIATED	<u>\$27,654,738</u>

- 33 SECTION 14. REGULAR SALARIES - BUILDING AUTHORITY DIVISION - JUSTICE
- 34 BUILDING OPERATIONS. There is hereby established for the Department of
- Transformation and Shared Services Building Authority Division for the 35
- 36 2025-2026 fiscal year, the following maximum number of regular employees.

1				
2				Maximum Annual
3			Maximum	Salary Rate
4	Item	Class	No. of	Fiscal Year
5	No.	Code Title	Employees	2025-2026
6	(1)	S017C MAINTENANCE COORDINATOR	1	GRADE GS07
7	(2)	S037C TSS BUILDING MAINTENANCE SPECIA	LIST1	GRADE GS05
8		MAX. NO. OF EMPLOYEES	2	
9				
10		SECTION 15. APPROPRIATION - BUILDING A	UTHORITY DIVIS	ION - JUSTICE
11	BUILDI	NG OPERATIONS. There is hereby approp	riated, to the	Department of
12	Transf	formation and Shared Services, to be pa	yable from the	Building Authority
13	Divisi	on Maintenance Fund, for personal serv	ices and opera	ting expenses of
14	the De	epartment of Transformation and Shared	Services - Bui	lding Authority
15	Divisi	on for the fiscal year ending June 30,	2026, the fold	lowing:
16				
17	ITEM			FISCAL YEAR
18	NO.			2025-2026
19	(01)	REGULAR SALARIES		\$91,441
20	(02)	PERSONAL SERVICES MATCHING		37,182
21	(03)	MAINT. & GEN. OPERATION		
22		(A) OPER. EXPENSE		569,453
23		(B) CONF. & TRAVEL		0
24		(C) PROF. FEES		15,000
25		(D) CAP. OUTLAY		0
26		(E) DATA PROC.		0
27		TOTAL AMOUNT APPROPRIATED		<u>\$713,076</u>
28				
29		SECTION 16. APPROPRIATION - BUILDING A	UTHORITY DIVIS	ION - JUSTICE
30	BUILDI	NG MAINTENANCE. There is hereby appro	priated, to the	e Department of
31	Transf	formation and Shared Services, to be pa	yable from the	Justice Building
32	Fund,	for maintenance of the Justice Buildin	g by the Depar	tment of
33	Transf	formation and Shared Services - Buildin	g Authority Div	vision for the
34	fiscal	year ending June 30, 2026, the follow	ring:	
35				
36	ITEM			FISCAL YEAR

1	NO.	2025-2026
2	(01) SPECIAL MAINTENANCE	\$404,293
3		
4	SECTION 17. APPROPRIATION - BUILDING AUTHORITY DIVIS	ION - ACQUISITION
5	AND MAINTENANCE. There is hereby appropriated, to the Dep	artment of
6	Transformation and Shared Services, to be payable from the	Building Authority
7	Division Real Estate Fund, for the acquisition and mainten	ance of facilities
8	and land by the Department of Transformation and Shared Se	rvices - Building
9	Authority Division for the fiscal year ending June 30, 202	6, the following:
10		
11	ITEM	FISCAL YEAR
12	NO.	2025-2026
13	(01) MAINT. & GEN. OPERATION	
14	(A) OPER. EXPENSE	\$300,000
15	(B) CONF. & TRAVEL	0
16	(C) PROF. FEES	1,506,650
17	(D) CAP. OUTLAY	0
18	(E) DATA PROC.	0
19	(02) CONSTRUCTION/ACQUISITION/MAINTENANCE	2,500,000
20	TOTAL AMOUNT APPROPRIATED	\$4,306,650
21		
22	SECTION 18. APPROPRIATION - BUILDING AUTHORITY DIVIS	
23	BUILDING CONSTRUCTION - CASH. There is hereby appropriate	
24	Department of Transformation and Shared Services, to be pa	
25	funds as defined by Arkansas Code 19-4-801, for operating	-
26	Department of Transformation and Shared Services - Buildin	- ,
27	Division for the fiscal year ending June 30, 2026, the fol	lowing:
28		
29	ITEM	FISCAL YEAR
30	NO.	2025-2026
31	(01) CONSTRUCTION	<u>\$2,000,000</u>
32		TOW 0
33	SECTION 19. APPROPRIATION - BUILDING AUTHORITY DIVIS	
34	BUILDING DESIGN PROGRAM. There is hereby appropriated, to	-
35	Transformation and Shared Services, to be payable from the	
36	Building Design Revolving Loan Fund, for transfers or loan	s to state

_	_				_	_	_		_
1	agencies.	boards	or	commissions	for	construction.	renovation.	maintenance a	and
-	aponoro,	DOGLGD	~ -	COMMITTOOTIO		comberaction,	I CIIC V G C I CII ,	marifeenance a	~==-

- 2 operating expenses of the Department of Transformation and Shared Services -
- 3 Building Authority Division Sustainable Building Design Program for the
- 4 fiscal year ending June 30, 2026, the following:

6	ITEM		FISCAL YEAR
7	NO.		2025-2026
8	(01)	LOANS	\$10.739.371

9

SECTION 20. APPROPRIATION - BUILDING AUTHORITY DIVISION - CASH. There
is hereby appropriated, to the Department of Transformation and Shared
Services, to be payable from the cash fund deposited in the State Treasury as

- 13 determined by the Chief Fiscal Officer of the State, for building
- 14 improvements by the Department of Transformation and Shared Services -
- 15 Building Authority Division for the fiscal year ending June 30, 2026, the
- 16 following:

17

18	ITEM		FISCAL YEAR
19	NO.		2025-2026
20	(01)	BUILDING IMPROVEMENTS	\$2,865,890

2122

23

24

SECTION 21. REGULAR SALARIES - DIVISION OF INFORMATION SYSTEMS. There is hereby established for the Department of Transformation and Shared Services - Division of Information Systems for the 2025-2026 fiscal year, the following maximum number of regular employees.

27					Maximum Annual
28				Maximum	Salary Rate
29	Item	Class		No. of	Fiscal Year
30	No.	Code	Title	Employees	2025-2026
31	(1)	U060U	TSS DIS DIRECTOR	1	GRADE SE04
32	(2)	U073U	TSS DIS DEPUTY DIRECTOR	1	GRADE SE03
33	(3)	N013N	TSS CHIEF OPERATING OFFICER	1	GRADE SE02
34	(4)	D003N	TSS STATE CHIEF SECURITY OFFICER	1	GRADE SE02
35	(5)	N206N	TSS CHIEF DATA OFFICER	1	GRADE IT12
36	(6)	D002N	STATE DATABASE ADMINISTRATOR LEA	D 1	GRADE IT11

1	(7)	D127C TSS CHIEF OF TECHNOLOGY	1	GRADE IT11
2	(8)	D135C TSS DATA SCIENTIST	1	GRADE IT11
3	(9)	D128C TSS DIVISION ADMINISTRATOR	5	GRADE IT11
4	(10)	D134C TSS ENTERPRISE ARCHITECT	1	GRADE IT11
5	(11)	D132C TSS ENTERPRISE CLOUD ARCHITECT	1	GRADE IT11
6	(12)	D133C TSS ENTERPRISE CLOUD ENGINEER	1	GRADE IT11
7	(13)	D131C TSS ENTERPRISE CLOUD STRATEGIST	1	GRADE IT11
8	(14)	DOOGN STATE SYSTEMS ARCHITECT	3	GRADE IT10
9	(15)	D138C TSS DATA CENTER MANAGER	1	GRADE IT10
10	(16)	DOIOC TSS DATA WAREHOUSE LEAD	1	GRADE IT10
11	(17)	D137C TSS NETWORK ARCHITECT	1	GRADE IT10
12	(18)	D009C TSS OPERATIONS CENTER MANAGER	1	GRADE IT10
13	(19)	D001C STATE DATABASE ADMINISTRATOR	3	GRADE IT09
14	(20)	D003C STATE SYSTEMS ADMINISTRATOR LEAD	2	GRADE IT09
15	(21)	D139C TSS DATA ENGINEER	1	GRADE IT09
16	(22)	D130C TSS DISASTER RECOVERY MANAGER	1	GRADE IT09
17	(23)	D125C TSS SR. STATE SERVER ADMINISTRATOR	1	GRADE IT09
18	(24)	D005C TSS STATE IT SECURITY ANALYST	3	GRADE IT09
19	(25)	D123C DB ADMINISTRATOR	6	GRADE IT08
20	(26)	D007C INFORMATION SYSTEMS MANAGER	2	GRADE IT08
21	(27)	D006C SOFTWARE ENGINEER LEAD	3	GRADE IT08
22	(28)	D014C STATE SYSTEMS ADMINISTRATOR	3	GRADE IT08
23	(29)	V039C TSS IT SOURCING PROJECT MANAGER	2	GRADE IT08
24	(30)	D004C TSS STATE NETWORK SUPPORT LEAD	3	GRADE IT08
25	(31)	D122C IT PROJECT MANAGER	1	GRADE IT07
26	(32)	D029C SENIOR GIS ANALYST	1	GRADE IT07
27	(33)	D028C SENIOR SOFTWARE SUPPORT SPECIALIST	1	GRADE IT07
28	(34)	D015C STATE NETWORK ENGINEER	4	GRADE IT07
29	(35)	D042C DATA WAREHOUSE SPECIALIST	5	GRADE IT06
30	(36)	D038C SENIOR SOFTWARE SUPPORT ANALYST	2	GRADE IT06
31	(37)	D027C SOFTWARE ENGINEER	6	GRADE IT06
32	(38)	D025C STATE IT SECURITY SPECIALIST	8	GRADE IT06
33	(39)	D022C SYSTEMS SPECIALIST	1	GRADE IT06
34	(40)	D049C TSS PROJECT MANAGER	3	GRADE IT06
35	(41)	D026C TSS STATE HELP DESK LEAD	1	GRADE IT06
36	(42)	D024C TSS STATE NETWORK SPECIALIST	19	GRADE IT06

1	(43)	D023C TSS STATE SYSTEMS SPECIALIST	12	GRADE IT06
2	(44)	D063C COMPUTER SUPPORT SPECIALIST	14	GRADE IT05
3	(45)	DO45C TSS STATE SYSTEMS ANALYST	11	GRADE IT05
4	(46)	D058C COMPUTER OPERATIONS COORDINATOR	1	GRADE IT04
5	(47)	D032C TSS IT ASSET MANAGER	1	GRADE IT04
6	(48)	D071C COMPUTER SUPPORT ANALYST	5	GRADE IT03
7	(49)	D069C TSS SCHEDULER	1	GRADE IT03
8	(50)	DO46C TSS STATE PRODUCTION CONTROL SUPVR	2	GRADE IT03
9	(51)	D084C COMPUTER OPERATOR	6	GRADE IT02
10	(52)	A132C TSS BUSINESS SERVICES ADMINISTRATOR	1	GRADE GS15
11	(53)	A010C AGENCY CONTROLLER II	1	GRADE GS13
12	(54)	A014C FISCAL DIVISION MANAGER	1	GRADE GS12
13	(55)	D096C TSS EEF SR SYSTEM ADMINISTRATOR	1	GRADE GS12
14	(56)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
15	(57)	D031C TSS DISASTER RECOVERY ANALYST	1	GRADE GS10
16	(58)	G069C TSS QUALITY ASSURANCE LEAD	1	GRADE GS10
17	(59)	A052C ACCOUNTING COORDINATOR	2	GRADE GS09
18	(60)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
19	(61)	A029C TSS FISCAL MANAGER	1	GRADE GS09
20	(62)	G098C TSS QUALITY ASSURANCE COORDINATOR	1	GRADE GS09
21	(63)	A068C TSS BILLING SERVICES MANAGER	1	GRADE GS08
22	(64)	D041C TSS TECHNICAL ACCOUNTS SPECIALIST	1	GRADE GS08
23	(65)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
24	(66)	D053C TSS ACCOUNT ANALYST	1	GRADE GS07
25	(67)	CO37C ADMINISTRATIVE ANALYST	2	GRADE GS06
26	(68)	D070C TSS ACCOUNTS SPECIALIST	1	GRADE GS06
27	(69)	A048C TSS RATE ANALYST	1	GRADE GS06
28	(70)	A091C FISCAL SUPPORT ANALYST	6	GRADE GS05
29	(71)	D077C HELP DESK SPECIALIST	4	GRADE GS05
30	(72)	CO56C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
31	(73)	V025C WAREHOUSE SPECIALIST	1	GRADE GS04
32	(74)	CO73C ADMINISTRATIVE SPECIALIST II	3	GRADE GS03
33		MAX. NO. OF EMPLOYEES	194	
27.				

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SECTION 22. EXTRA HELP - DIVISION OF INFORMATION SYSTEMS. There is hereby authorized, for the Department of Transformation and Shared Services -

1 Division of Information Systems for the 2025-2026 fiscal year, the following 2 maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eighteen 3 4 (18) temporary or part-time employees, when needed, at rates of pay not to 5 exceed those provided in the Uniform Classification and Compensation Act, or 6 its successor, or this act for the appropriate classification. 7 8 SECTION 23. APPROPRIATION - DIVISION OF INFORMATION SYSTEMS -9 There is hereby appropriated, to the Department of 10 Transformation and Shared Services, to be payable from the Division of 11 Information Systems Revolving Fund, for personal services and operating 12 expenses of the Department of Transformation and Shared Services - Division 13 of Information Systems for the fiscal year ending June 30, 2026, the 14 following: 15 16 ITEM FISCAL YEAR 17 NO. 2025-2026 18 (01) REGULAR SALARIES \$13,277,446 EXTRA HELP 19 (02) 215,000 20 (03)PERSONAL SERVICES MATCHING 4,442,905 21 (04) OVERTIME 66,000 22 (05)MAINT. & GEN. OPERATION 23 (A) OPER. EXPENSE 11,224,996 (B) CONF. & TRAVEL 24 75,001 25 (C) PROF. FEES 575,000 26 (D) CAP. OUTLAY 1,000,000 27 (E) DATA PROC. 0 28 (06) TELECOMMUNICATION/TECHNOLOGY DELIVERY 59,702,882 29 TOTAL AMOUNT APPROPRIATED \$90,579,230 30 31 SECTION 24. APPROPRIATION - DIVISION OF INFORMATION SYSTEMS - EQUIPMENT 32 ACQUISITIONS AND INFORMATION TECHNOLOGY IMPROVEMENTS. There is hereby 33 appropriated, to the Department of Transformation and Shared Services, to be 34 payable from the Information Technology Reserve Fund, for major equipment 35 acquisitions and information technology improvements, as set out in Arkansas

Code §25-4-122 and §25-4-123 by the Department of Transformation and Shared

Services - Division of Information Systems for the fiscal year ending June 30, 2026, the following:

4	ITEM	FISCAL Y	EAR
5	NO.	2025-2	026

(01) EQUIPMENT ACQUISITIONS AND

7 INFORMATION TECHNOLOGY IMPROVEMENTS \$3,500,000

SECTION 25. REGULAR SALARIES - ARKANSAS GEOGRAPHIC INFORMATION SYSTEMS OFFICE. There is hereby established for the Department of Transformation and Shared Services - Arkansas Geographic Information Systems Office for the 2025-2026 fiscal year, the following maximum number of regular employees.

14				Maximum Annual
15			Maximum	Salary Rate
16	Item	Class	No. of	Fiscal Year
17	No.	Code Title	Employees	2025-2026
18	(1)	D149C STATE GEOGRAPHIC INFORMATION SY	M OFF 1	GRADE IT12
19	(2)	D007N TSS STATE GEOGRAPHIC INFO OFFIC	ER 1	GRADE IT10
20	(3)	D008C TSS GIS LEAD	1	GRADE IT08
21	(4)	D029C SENIOR GIS ANALYST	4	GRADE IT07
22	(5)	D040C GIS ANALYST	1	GRADE IT06
23	(6)	D023C TSS STATE SYSTEMS SPECIALIST	1	GRADE IT06
24	(7)	B016N TSS LAND SURVEY STATE SURVEYOR	1	GRADE GS12
25	(8)	B074C SURVEYOR	1	GRADE GS09
26	(9)	CO56C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
27	(10)	C073C ADMINISTRATIVE SPECIALIST II	1	GRADE GS03
28		MAX. NO. OF EMPLOYEES	13	

SECTION 26. EXTRA HELP - ARKANSAS GEOGRAPHIC INFORMATION SYSTEMS

OFFICE. There is hereby authorized, for the Department of Transformation and
Shared Services - Arkansas Geographic Information Systems Office for the

2025-2026 fiscal year, the following maximum number of part-time or temporary
employees, to be known as "Extra Help", payable from funds appropriated
herein for such purposes: one (1) temporary or part-time employees, when
needed, at rates of pay not to exceed those provided in the Uniform

1 Classification and Compensation Act, or its successor, or this act for the 2 appropriate classification.

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SECTION 27. APPROPRIATION - ARKANSAS GEOGRAPHIC INFORMATION SYSTEMS OFFICE - OPERATIONS. There is hereby appropriated, to the Department of Transformation and Shared Services, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Transformation and Shared Services - Arkansas Geographic Information Systems Office for the fiscal year ending June 30, 2026, the following:

10 11

12	ITEM		FISCAL YEAR
13	NO.		2025-2026
14	(01)	REGULAR SALARIES	\$937,797
15	(02)	EXTRA HELP	6,463
16	(03)	PERSONAL SERVICES MATCHING	318,867
17	(04)	MAINT. & GEN. OPERATION	
18		(A) OPER. EXPENSE	470,742
19		(B) CONF. & TRAVEL	14,350
20		(C) PROF. FEES	107,000
21		(D) CAP. OUTLAY	450,000
22		(E) DATA PROC.	0
23		TOTAL AMOUNT APPROPRIATED	\$2,305,219

24

25 SECTION 28. APPROPRIATION - ARKANSAS GEOGRAPHIC INFORMATION SYSTEMS 26 OFFICE - GEOSTOR & FRAMEWORK. There is hereby appropriated, to the 27 Department of Transformation and Shared Services - Arkansas Geographic 28 Information Systems Office, to be payable from the Geographic Information 29 Systems Fund, to carry out the duties, responsibilities, and authority of the 30 Arkansas State Land Information Board as described by Arkansas Code 15-21-31 504; to create, operate, and maintain Geostor, the Arkansas Spatial Data 32 Infrastructure; and to create, update, maintain, and disseminate framework 33 spatial data as defined by Arkansas Code 15-21-502 for the fiscal year ending 34 June 30, 2026, the following:

35

36 ITEM FISCAL YEAR

1	NO.			2025-2026
2	(01)	GEOSTOR & FRAMEWORK		<u>\$1,200,000</u>
4	SECTIO	ON 29. REGULAR SALARIES - OFFICE OF PROPI	ERTY RISK.	There is hereby
5	establ	lished for the Department of Transformati	ion and Sha	red Services - Office
6	of Pro	operty Risk for the 2025-2026 fiscal year	the foll	owing maximum number
7	of reg	gular employees.		
8				
9				Maximum Annual
10			Maximum	Salary Rate
11	Item	Class	No. of	Fiscal Year
12	No.	Code Title	Employees	2025 <b>-</b> 2026
13	(1)	G351C OFFICE OF PROPERTY RISK DIRECTOR	1	GRADE SE02
14	(2)	DO44C SYSTEMS ANALYST	1	GRADE ITO5
15	(3)	G352C OFFICE OF PROPERTY RISK FINANCIAL	DIR 1	GRADE GS14
16	(4)	GO47C ATTORNEY SPECIALIST	1	GRADE GS11
17	(5)	G120C RISK CONSULTANT	2	GRADE GS07
18	(6)	CO37C ADMINISTRATIVE ANALYST	2	GRADE GS06
19	(7)	CO56C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
20	(8)	CO46C LEGAL SUPPORT SPECIALIST	1	GRADE GS04
21		MAX. NO. OF EMPLOYEES	10	
22				
23		SECTION 30. APPROPRIATION - OFFICE OF PR	ROPERTY RIS	K - OPERATIONS.
24	There	is hereby appropriated, to the Departmen	nt of Trans	formation and Shared
25	Servic	ees, to be payable from the State Captive	e Insurance	Program Trust Fund,
26	for pe	ersonal services, operating expenses, and	d claims of	the Department of
27	Transf	formation and Shared Services - Office of	f Property	Risk for the fiscal
28	year e	ending June 30, 2026, the following:		
29				
30	ITEM			FISCAL YEAR
31	NO.			<u> 2025-2026</u>
32	(01)	REGULAR SALARIES		<i>\$747</i> ,496
33	(02)	PERSONAL SERVICES MATCHING		298,998
34	(03)	MAINT. & GEN. OPERATION		
35		(A) OPER. EXPENSE		80,750,000

1 (B) CONF. & TRAVEL 12,000 2 (C) PROF. FEES 3,000,000 (D) CAP. OUTLAY 3 100,000 4 (E) DATA PROC. 0 5 (04) CLAIMS50,000,000 6 TOTAL AMOUNT APPROPRIATED \$134,908,494 7 8 SECTION 31. APPROPRIATION - OFFICE OF PROPERTY RISK - RESERVE SUB-FUND. 9 There is hereby appropriated, to the Department of Transformation and Shared 10 Services, to be payable from the State Captive Insurance Program Trust Fund, 11 for investments of the Department of Transformation and Shared Services -12 Office of Property Risk for the fiscal year ending June 30, 2026, the 13 following: 14 **ITEM** 15 FISCAL YEAR 2025-2026 16 NO. 17 (01) INVESTMENTS \$75,000,000 18 19 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUILDING 21 AUTHORITY DIVISION - TRANSFER OF FUNDS - JUSTICE BUILDING OPERATIONS ACTUAL 22 EXPENDITURES. Building Authority Division may from time to time as may be 23 necessary and in such amounts as may be necessary and with the approval of 24 the Chief Fiscal Officer of the State, request a transfer of funds from the 25 State Central Services Fund to the Arkansas Building Authority Maintenance 26 Fund for operation of the Justice Building for actual expenditures, in an 27 amount not to exceed the dollar amount appropriated in the Justice Building 28 Operation Section. Upon his or her approval, the Chief Fiscal Officer of the 29 State shall then initiate the necessary transfer documents to reflect the 30 transfer upon the fiscal records of the State Auditor, the State Treasurer, 31 the Chief Fiscal Officer of the State and Building Authority Division. 32 The provisions of this section shall be in effect only from July 1, 2024 33 2025 through June 30, <del>2025</del> 2026.

1 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUILDING AUTHORITY DIVISION - TRANSFER OF FUNDS. Building Authority Division is 3 4 hereby authorized, after seeking the approval of the Chief Fiscal Officer of 5 the State and the Arkansas Legislative Council or Joint Budget Committee to 6 request transfer from the appropriation made in the Building Maintenance 7 Section for Building Maintenance to the Acquisition and Maintenance 8 appropriation in the Acquisition and Maintenance Section and to receive from 9 another state agency that seeks like approvals its authority, appropriation 10 and the transfer of funds to be deposited into the Building Authority 11 Division Real Estate Fund to become part of the Acquisition and Maintenance 12 appropriation, and to be used for any purposes as set forth by law for said 13 Real Estate Fund. 14 Determining the maximum number of employees and the maximum amount of 15 appropriation and general revenue funding for a state agency each fiscal year 16 is the prerogative of the General Assembly. This is usually accomplished by 17 delineating such maximums in the appropriation act(s) for a state agency and 18 the general revenue allocations authorized for each fund and fund account by 19 amendment to the Revenue Stabilization law. Further, the General Assembly 20 has determined that Building Authority Division may operate more efficiently 21 if some flexibility is provided to Building Authority Division authorizing 22 broad powers under this section. Therefore, it is both necessary and 23 appropriate that the General Assembly maintain oversight by requiring prior 24 approval of the Legislative Council or Joint Budget Committee as provided by 25 this section. The requirement of approval by the Legislative Council or 26 Joint Budget Committee is not a severable part of this section. If the 27 requirement of approval by the Legislative Council or Joint Budget Committee 28 is ruled unconstitutional by a court of competent jurisdiction, this entire 29 section is void. 30 The provisions of this section shall be in effect only from July 1, 2024 31 2025 through June 30, <del>2025</del> 2026. 32 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 33

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CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUILDING AUTHORITY DIVISION CONTINGENCY APPROPRIATION TRANSFER AUTHORITY. Building Authority Division may transfer appropriation and funds as needed from the

- 1 Facilities Management Contingency Appropriation in the Building Maintenance
- 2 Section of this Act to any appropriation authorized for Building Authority
- 3 Division.
- 4 The provisions of this section shall be in effect only from July 1, 2024
- 5 2025 through June 30, <del>2025</del> 2026.

- 7 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUILDING
- 9 AUTHORITY DIVISION TRANSFER TO FACILITIES MANAGEMENT CONTINGENCY
- 10 APPROPRIATION AUTHORITY. (a) In order to provide a more cost effective method
- 11 to address the emerging infrastructure needs of Arkansas State Government,
- 12 appropriations and funds transferred to the Facilities Management Contingency
- 13 Appropriation are to be used in the event that the Building Authority
- 14 Division executes one or more building contracts or maintenance agreements
- 15 with State Agencies, and the appropriations or funds otherwise provided for
- 16 the Building Authority Division are not sufficient to address those needs,
- 17 and it is more cost effective for Building Authority Division to execute
- 18 these services. Any State Agency may transfer or deposit funds and
- 19 appropriations to Building Authority Division Facilities Management
- 20 Contingency Appropriation authorized in the Building Maintenance Section of
- 21 this Act to execute one or more building contracts or maintenance agreements
- 22 with said State Agencies. Building Authority Division shall provide
- 23 justification to the Chief Fiscal Officer of the State for the need of such
- 24 appropriations and funds transfers and seek and receive approval of the Chief
- 25 Fiscal Officer of the State. Building Authority Division shall then seek and
- 26 receive the approval of the Arkansas Legislative Council or Joint Budget
- 27 Committee. The requirement of approval by the Arkansas Legislative Council
- 28 or Joint Budget Committee is not a severable part of the section. If the
- 29 requirement of approval by the Arkansas Legislative Council or Joint Budget
- 30 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 31 this entire section is void.
- 32 (b) The Chief Fiscal Officer of the State shall make the necessary
- 33 adjustments on his or her books and the books of the Auditor of the State for
- 34 the transfer or deposit of the funds and appropriations from each State
- 35 Agency to the appropriation authorized in the Building Maintenance Section of
- 36 this Act and to the various Building Authority Division accounts to be used

- l exclusively by Building Authority Division for the fiscal year.
- 2 The provisions of this section shall be in effect only from July 1, 2024
- 3 <u>2025</u> through June 30, <del>2025</del> <u>2026</u>.

- 5 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 7 BUILDING AUTHORITY DIVISION SUSTAINABLE BUILDING DESIGN PROGRAM TRANSFER.
- 8 In the event there is not sufficient appropriation and/or funding provided
- 9 for by the General Assembly for any state agency, board or commission to
- 10 participate in the Sustainable Building Design Program for renovations of
- 11 state owned property which exceeds two hundred fifty thousand dollars
- 12 (\$250,000), the agency may request a transfer from the Sustainable Building
- 13 Design Program appropriation authorized in the Sustainable Building Design
- 14 Program Section of this Act from the Chief Fiscal Officer of the State. The
- 15 request shall clearly state the amount required and such other information as
- 16 may be required by the Chief Fiscal Officer of the State necessary to make a
- 17 decision regarding the request. Upon approval of the Chief Fiscal Officer of
- 18 the State and prior review by the Arkansas Legislative Council or Joint
- 19 Budget Committee, the State Auditor shall be notified as of the amount and
- 20 the purposes for which the appropriation and/or funding is to be transferred
- 21 and shall be established upon the books of the Department of Finance and
- 22 Administration and the State Auditor. If desired, the appropriation may be
- 23 supplemental to those regularly appropriated for like purposes by the General
- 24 Assembly for that agency.
- 25 Provided further, that all state agencies, boards or commissions shall
- 26 have prior approval by the Building Authority Division as authorized for the
- 27 Sustainable Building Design Program in accordance with established Rules and
- 28 Regulations.
- 29 The provisions of this section shall be in effect only from July 1, 2024
- 30 <u>2025</u> through June 30, <del>2025</del> <u>2026</u>.

- 32 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 34 BUILDING AUTHORITY DIVISION SUSTAINABLE BUILDING DESIGN PROGRAM REVOLVING
- 35 LOAN FUND. The Sustainable Building Design Program Appropriation is intended
- 36 to provide additional appropriation authority for the Sustainable Building

- 1 Design Program. Funding for the program may be made available by the Chief
- 2 Fiscal Officer of the State, in the form of a loan, from a transfer from the
- 3 Sustainable Building Design Revolving Loan Fund after the required review by
- 4 the Arkansas Legislative Council or Joint Budget Committee, approval by the
- 5 Chief Fiscal Officer of the State and approval through rules established and
- 6 administered by Building Authority Division. Moneys made available for the
- 7 repayment of a loan shall be deposited to the credit of the Sustainable
- 8 Building Design Revolving Loan Fund as a "Refund to Expenditure" for the year
- 9 in which the deposit is made. In the event that the funds for the repayment
- 10 of a loan are held in depositories other than the State Treasury, the
- 11 administrative head of the affected state agency shall issue a check drawn
- 12 against the funds, which shall be deposited in the Sustainable Building
- 13 Design Revolving Loan Fund.
- 14 The provisions of this section shall be in effect only from July 1, 2024
- 15 <u>2025</u> through June 30, <del>2025</del> <u>2026</u>.
- 17 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUILDING
- 19 AUTHORITY DIVISION FUNDING TRANSFER CASH FUND ACCOUNT. Building
- 20 Authority Division is authorized to transfer any unspent funds remaining in
- 21 any cash fund account established for the management of a state owned
- 22 facility managed by, but not owned by, Building Authority Division to the
- 23 Building Authority Maintenance Fund to support the facility's Maintenance and
- 24 Operations appropriations.
- 25 The provisions of this section shall be in effect only from July 1, 2024
- 26 <u>2025</u> through June 30, <del>2025</del> <u>2026</u>.
- 28 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 30 DIVISION OF INFORMATION SYSTEMS COMPLIANCE WITH STATE AND FEDERAL
- 31 REGULATIONS.

- 32 l. In order to effect compliance with the requirements of state and federal
- 33 statutory and regulatory provisions, the Director shall adjust billing rates
- 34 or issue billing adjustments to be federally compliant, notwithstanding the
- 35 provisions of ACA §25-4-105 and §25-4-119 or funds sufficient to effect
- 36 compliance shall be provided the Division from General Revenues, Special

- 1 Revenues or such other fund sources as may become available. These actions
- 2 shall be subject to the approval of the Chief Fiscal Officer of the State and
- 3 approval by the Arkansas Legislative Council or Joint Budget Committee.
- 4 2. The Director shall have authority to transfer funds between the
- 5 Information Technology Reserve Fund established by ACA §25-4-123 and the
- 6 Division of Information Systems Revolving Fund established by ACA §25-4-121
- 7 for cash management purposes.
- 8 Determining the maximum number of employees and the maximum amount of
- 9 appropriation and general revenue funding for a state agency each fiscal year
- 10 is the prerogative of the General Assembly. This is usually accomplished by
- ll delineating such maximums in the appropriation act(s) for a state agency and
- 12 the general revenue allocations authorized for each fund and fund account by
- 13 amendment to the Revenue Stabilization law. Further, the General Assembly
- 14 has determined that the Division of Information Systems may operate more
- 15 efficiently if some flexibility is provided to the Division of Information
- 16 Systems authorizing broad powers under this section. Therefore, it is both
- 17 necessary and appropriate that the General Assembly maintain oversight by
- 18 requiring prior approval of the Legislative Council or Joint Budget Committee
- 19 as provided by this section. The requirement of approval by the Legislative
- 20 Council or Joint Budget Committee is not a severable part of this section.
- 21 If the requirement of approval by the Legislative Council or Joint Budget
- 22 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 23 this entire section is void.
- The provisions of this section shall be in effect only from July 1, 2024
- 25 <u>2025</u> through June 30, <del>2025</del> <u>2026</u>.

- 27 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 29 PROVISION LINE ITEMS DIVISION OF INFORMATION SYSTEMS OPERATIONS. After
- 30 receiving approval from the Chief Fiscal Officer of the State and prior
- 31 review by the Arkansas Legislative Council or Joint Budget Committee, the
- 32 Secretary of the Department of Transformation and Shared Services is
- 33 authorized to transfer appropriation between the line items authorized herein
- 34 for the Division of Information Systems Operations to best utilize
- 35 resources to respond to the needs of the Division's customers.
- The provisions of this section shall be in effect only from July 1, 2024

1 2025 through June 30, <del>2025</del> 2026.

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- 3 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
- 5 GEOGRAPHIC INFORMATION SYSTEMS OFFICE TRANSFER OF CARRY FORWARD. Any
- 6 unexpended balance of funds remaining on June 30 of each fiscal year in the
- 7 Miscellaneous Agencies Fund Account for the Arkansas Geographic Information
- 8 Systems Office, shall be transferred to the Geographic Information Systems
- 9 Fund to be used for operating and maintaining the Arkansas Spatial Data
- 10 Infrastructure, creating, updating, maintaining and disseminating framework
- 11 spatial data as defined by Arkansas Code §15-21-502.
- 12 (1) Prior to June 30,  $\frac{2025}{2026}$  the Agency shall by written statement set
- 13 forth its reason(s) for the need to carry forward said funding to the
- 14 Department of Finance and Administration Office of Budget;
- 15 (2) The Department of Finance and Administration Office of Budget shall
- 16 report to the Arkansas Legislative Council all amounts carried forward by the
- 17 September Arkansas Legislative Council or Joint Budget Committee meeting
- 18 which report shall include the name of the Agency, Board, Commission or
- 19 Institution and the amount of the funding carried forward, the program name
- 20 or line item, the funding source of the appropriation and a copy of the
- 21 written request set forth in (1) above;
- 22 (3) Each Agency, Board, Commission or Institution shall provide a written
- 23 report to the Arkansas Legislative Council or Joint Budget Committee
- 24 containing all information set forth in item (2) above, along with a written
- 25 statement as to the current status of the project, contract, purpose, etc.
- 26 for which the carry forward was originally requested no later than thirty
- 27 (30) days prior to the time the Agency, Board, Commission or Institution
- 28 presents its budget request to the Arkansas Legislative Council or Joint
- 29 Budget Committee; and
- 30 (4) Thereupon, the Department of Finance and Administration shall include
- 31 all information obtained in item (3) above in the biennial budget manuals
- 32 and/or a statement of non-compliance by the Agency, Board, Commission or
- 33 Institution.
- The provisions of this section shall be in effect only from July 1,
- 35 2024 2025 through June 30, 2025 2026.

1	SECTION 42. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
2	authorized by this act shall be limited to the appropriation for such agency
3	and funds made available by law for the support of such appropriations; and
4	the restrictions of the State Procurement Law, the General Accounting and
5	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
6	Procedures and Restrictions Act, or their successors, and other fiscal
7	control laws of this State, where applicable, and regulations promulgated by
8	the Department of Finance and Administration, as authorized by law, shall be
9	strictly complied with in disbursement of said funds.
10	
11	SECTION 43. LEGISLATIVE INTENT. It is the intent of the General
12	Assembly that any funds disbursed under the authority of the appropriations
13	contained in this act shall be in compliance with the stated reasons for
14	which this act was adopted, as evidenced by the Agency Requests, Executive
15	Recommendations and Legislative Recommendations contained in the budget
16	manuals prepared by the Department of Finance and Administration, letters, or
17	summarized oral testimony in the official minutes of the Arkansas Legislative
18	Council or Joint Budget Committee which relate to its passage and adoption.
19	
20	SECTION 44. EMERGENCY CLAUSE. It is found and determined by the
21	General Assembly, that the Constitution of the State of Arkansas prohibits
22	the appropriation of funds for more than a one (1) year period; that the
23	effectiveness of this Act on July 1, 2025 is essential to the operation of
24	the agency for which the appropriations in this Act are provided, and that in
25	the event of an extension of the legislative session, the delay in the
26	effective date of this Act beyond July 1, 2025 could work irreparable harm
27	upon the proper administration and provision of essential governmental
28	programs. Therefore, an emergency is hereby declared to exist and this Act
29	being necessary for the immediate preservation of the public peace, health
30	and safety shall be in full force and effect from and after July 1, 2025.
31	
32	/s/Joint Budget Committee
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