

1 State of Arkansas
2 95th General Assembly
3 Fiscal Session, 2026
4

As Engrossed: H4/22/26

A Bill

HOUSE BILL 1009

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE DEPARTMENT OF PUBLIC
11 SAFETY FOR THE FISCAL YEAR ENDING JUNE 30, 2027; AND
12 FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF PUBLIC
16 SAFETY APPROPRIATION FOR THE 2026-2027
17 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
24 established for the Department of Public Safety for the 2026-2027 fiscal
25 year, the following maximum number of regular employees.
26

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2026-2027
31	(1) ESE12A	SECRETARY OF PUBLIC SAFETY	1	GRADE EXE04
32	(2) EEX10A	CHIEF OF STAFF II	1	GRADE EXE02
33	(3) FAC09C	CHIEF FISCAL OFFICER II	1	GRADE SPC10
34	(4) LAT08C	CHIEF LEGAL COUNSEL I	1	GRADE SPC10
35	(5) HDH03C	HR ADMINISTRATOR II	1	GRADE SPC08
36	(6) LAT05P	ATTORNEY III	1	GRADE SPC08



1	(7)	CPR02C CHIEF OF COMMUNICATIONS II	1	GRADE SPC07
2	(8)	FAC10C CONTROLLER	1	GRADE SPC06
3	(9)	PRQ01C RESEARCH AND PLANNING DIRECTOR	1	GRADE SPC06
4	(10)	LAT04P ATTORNEY II	3	GRADE SPC05
5	(11)	SFO03P FORENSIC SCIENTIST	2	GRADE SPC03
6	(12)	FFS01C FISCAL SUPPORT ADMINISTRATOR	1	GRADE SGS10
7	(13)	FFS03C FISCAL SUPPORT MANAGER	1	GRADE SGS09
8	(14)	HDH08P HR SUPERVISOR/EXPERT	3	GRADE SGS08
9	(15)	FFS05P FISCAL SUPPORT SUPERVISOR/EXPERT	5	GRADE SGS07
10	(16)	HDH05P HR COORDINATOR	2	GRADE SGS07
11	(17)	PPR02P PROCUREMENT COORDINATOR	4	GRADE SGS07
12	(18)	CPR05P PUBLIC INFORMATION COORDINATOR	1	GRADE SGS07
13	(19)	ILS03I LEGAL SUPPORT SPECIALIST	3	GRADE SGS06
14	(20)	FFS02P FISCAL SUPPORT COORDINATOR	1	GRADE SGS06
15	(21)	FGM02P GRANTS COORDINATOR	4	GRADE SGS05
16	(22)	PPE02P PROGRAM ELIGIBILITY SPECIALIST I	1	GRADE SGS05
17	(23)	FFS04P FISCAL SUPPORT SPECIALIST	12	GRADE SGS04
18	(24)	HDH07P HR SPECIALIST	4	GRADE SGS04
19	(25)	TIW01P INVENTORY COORDINATOR	3	GRADE SGS04
20	(26)	PAS03P ADMINISTRATIVE SPECIALIST	3	GRADE SGS02
21	(27)	IIA02C CHIEF INFORMATION OFFICER II	1	GRADE IST12
22	(28)	IIA06C IT MANAGER	1	GRADE IST10
23	(29)	IIS11P IT SUPERVISOR/EXPERT	3	GRADE IST09
24	(30)	IIS01P IT COORDINATOR	2	GRADE IST08
25	(31)	IIS06P IT INFRASTRUCTURE COORDINATOR	1	GRADE IST08
26	(32)	IDM02P DATABASE ANALYST	1	GRADE IST07
27	(33)	IIE03P IT SECURITY ANALYST II	1	GRADE IST07
28	(34)	IIS04P IT INFRASTRUCTURE ANALYST	3	GRADE IST06
29	(35)	IUS05P USER SUPPORT SUPERVISOR/EXPERT	1	GRADE IST06
30	(36)	IUS02P USER SUPPORT COORDINATOR	2	GRADE IST05
31	(37)	IUS01P USER SUPPORT ANALYST	3	GRADE IST04
32	(38)	IUS04P USER SUPPORT SPECIALIST	14	GRADE IST02
33	(39)	IIP01P IT PROJECT COORDINATOR	1	GRADE IST06
34	(40)	<i>IIE02P IT SECURITY ANALYST I</i>	<u>1</u>	GRADE IST06
35		MAX. NO. OF EMPLOYEES	97	

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1 SECTION 2. EXTRA HELP - SHARED SERVICES. There is hereby authorized,
 2 for the Department of Public Safety - Shared Services for the 2026-2027
 3 fiscal year, the following maximum number of part-time or temporary
 4 employees, to be known as "Extra Help", payable from funds appropriated
 5 herein for such purposes: five (5) temporary or part-time employees, when
 6 needed, at rates of pay not to exceed those provided in the Uniform
 7 Classification and Compensation Act, or its successor, or this act for the
 8 appropriate classification.

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 10 SECTION 3. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is
 11 hereby appropriated, to the Department of Public Safety, to be payable from
 12 the paying account as determined by the Chief Fiscal Officer of the State,
 13 for personal services and operating expenses of the Department of Public
 14 Safety - Shared Services for the fiscal year ending June 30, 2027, the
 15 following:

17 ITEM	FISCAL YEAR
18 <u>NO.</u>	<u>2026-2027</u>
19 (01) REGULAR SALARIES	\$5,904,636
20 (02) EXTRA HELP	55,000
21 (03) PERSONAL SERVICES MATCHING	2,105,020
22 (04) OVERTIME	10,000
23 (05) MAINT. & GEN. OPERATION	
24 (A) OPER. EXPENSE	810,629
25 (B) CONF. & TRAVEL	35,500
26 (C) PROF. FEES	0
27 (D) CAP. OUTLAY	0
28 (E) DATA PROC.	<u>0</u>
29 TOTAL AMOUNT APPROPRIATED	<u><u>\$8,920,785</u></u>

30
 31 SECTION 4. REGULAR SALARIES - CRIME VICTIMS REPARATIONS PROGRAM. There
 32 is hereby established for the Department of Public Safety - Crime Victims
 33 Reparations Program for the 2026-2027 fiscal year, the following maximum
 34 number of regular employees.

35
 36 Maximum Annual

Item Class	Maximum No. of Employees	Salary Rate Fiscal Year 2026-2027
(1) SIA23P PUBLIC SAFETY SUPERVISOR/EXPERT	1	GRADE SGS08
(2) PPE02P PROGRAM ELIGIBILITY SPECIALIST I	6	GRADE SGS05
(3) FFS04P FISCAL SUPPORT SPECIALIST	<u>1</u>	GRADE SGS04
MAX. NO. OF EMPLOYEES	8	

SECTION 5. EXTRA HELP - CRIME VICTIMS REPARATIONS PROGRAM. There is hereby authorized, for the Department of Public Safety - Crime Victims Reparations Program for the 2026-2027 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 6. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM - STATE. There is hereby appropriated, to the Department of Public Safety, to be payable from the Miscellaneous Agencies Fund Account, for personal services, operating expenses and payment of claims by the Department of Public Safety - Crime Victims Reparations Program - State for the fiscal year ending June 30, 2027, the following:

ITEM NO.	FISCAL YEAR 2026-2027
(01) CRIME VICTIMS REPARATIONS PROGRAM	<u>\$2,182,659</u>

SECTION 7. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM. There is hereby appropriated, to the Department of Public Safety, to be payable from the Crime Victims Reparations Revolving Fund, for operating expenses and payment of claims by the Department of Public Safety - Crime Victims Reparations Program for the fiscal year ending June 30, 2027, the following:

ITEM NO.	FISCAL YEAR 2026-2027
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1	(01) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	\$37,419
3	(B) CONF. & TRAVEL	1,100
4	(C) PROF. FEES	1,545
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	0
7	(02) CLAIMS	<u>634,464</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$674,528</u></u>

9

SECTION 8. APPROPRIATION - CRIME VICTIMS REPARATIONS BOARD - FEDERAL.

There is hereby appropriated, to the Department of Public Safety, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses and payment of claims by the Department of Public Safety - Crime Victims Reparations Board - Federal for the fiscal year ending June 30, 2027, the following:

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17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2026-2027</u>
19	(01) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	\$20,000
21	(B) CONF. & TRAVEL	30,000
22	(C) PROF. FEES	0
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	0
25	(02) CLAIMS	<u>1,805,404</u>
26	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,855,404</u></u>

27

SECTION 9. APPROPRIATION - PUBLIC SAFETY EQUIPMENT GRANT PROGRAM.

There is hereby appropriated, to the Department of Public Safety, to be payable from the Public Safety Equipment Grant Program Fund, for equipment, training, accreditation, and associated expenditures of the Department of Public Safety - Public Safety Equipment Grant Program for the fiscal year ending June 30, 2027, the following:

34

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2026-2027</u>

1 (01) PUBLIC SAFETY EQUIPMENT GRANT PROGRAM \$5,000,000

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3 SECTION 10. APPROPRIATION - FEDERAL OPERATIONS. There is hereby
 4 appropriated, to the Department of Public Safety, to be payable from the
 5 federal funds as designated by the Chief Fiscal Officer of the State, for
 6 personal services and operating expenses of the Department of Public Safety -
 7 Federal Operations for the fiscal year ending June 30, 2027, the following:

8

9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2026-2027</u>
11 (01) REGULAR SALARIES	\$171,228
12 (02) PERSONAL SERVICES MATCHING	65,409
13 (03) MAINT. & GEN. OPERATION	
14 (A) OPER. EXPENSE	840,100
15 (B) CONF. & TRAVEL	128,400
16 (C) PROF. FEES	0
17 (D) CAP. OUTLAY	1,452,400
18 (E) DATA PROC.	<u>0</u>
19 TOTAL AMOUNT APPROPRIATED	<u>\$2,657,537</u>

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21 SECTION 11. APPROPRIATION - FEDERAL OPERATIONS - SEXUAL ASSAULT KIT
 22 INITIATIVE. There is hereby appropriated, to the Department of Public
 23 Safety, to be payable from the federal funds as designated by the Chief
 24 Fiscal Officer of the State, for personal services and operating expenses of
 25 the Department of Public Safety - Federal Operations - Sexual Assault Kit
 26 Initiative for the fiscal year ending June 30, 2027, the following:

27

28 ITEM	FISCAL YEAR
29 <u>NO.</u>	<u>2026-2027</u>
30 (01) REGULAR SALARIES	\$166,200
31 (02) PERSONAL SERVICES MATCHING	60,714
32 (03) MAINT. & GEN. OPERATION	
33 (A) OPER. EXPENSE	491,771
34 (B) CONF. & TRAVEL	14,066
35 (C) PROF. FEES	0
36 (D) CAP. OUTLAY	124,335

1	(E) DATA PROC.	<u>0</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$857,086</u></u>

3

4 SECTION 12. REGULAR SALARIES - ARKANSAS STATE POLICE. There is hereby
 5 established for the Department of Public Safety - Division of Arkansas State
 6 Police for the 2026-2027 fiscal year, the following maximum number of regular
 7 employees.

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		Maximum	Annual
		No. of	Salary Rate
	Item Class	Fiscal Year	
	No. Code Title	Employees	2026-2027
10			
11			
12			
13	(1) PAV01P AVIATION MANAGER	1	GRADE SPC07
14	(2) SPS06C PUBLIC SAFETY PROGRAM MANAGER	2	GRADE SPC05
15	(3) SFO05P FORENSIC SUPERVISOR/EXPERT	1	GRADE SPC05
16	(4) SCM05P LICENSED PROFESSIONAL COUNSELOR	1	GRADE SPC03
17	(5) SIA07C CHILD ABUSE PROGRAM ADMINISTRATOR	2	GRADE SGS09
18	(6) TAT04P FLEET COORDINATOR	3	GRADE SGS09
19	(7) HDH08P HR SUPERVISOR/EXPERT	2	GRADE SGS08
20	(8) CPR08P PUBLIC INFORMATION SUPVR./EXPERT	1	GRADE SGS08
21	(9) SIA23P PUBLIC SAFETY SUPERVISOR/EXPERT	1	GRADE SGS08
22	(10) TFM02C FACILITY MANAGER	2	GRADE SGS07
23	(11) FGM03C GRANTS MANAGER	1	GRADE SGS07
24	(12) PAS08I EXECUTIVE ASSISTANT	1	GRADE SGS07
25	(13) SIA05P CHILD ABUSE INVEST. SUPVR./EXPERT	11	GRADE SGS07
26	(14) SIA11P CRIMINAL INTELLIGENCE SUPVR./EXPERT	1	GRADE SGS07
27	(15) HDH05P HR COORDINATOR	2	GRADE SGS07
28	(16) TAT07P MECHANIC SUPERVISOR/EXPERT	1	GRADE SGS07
29	(17) CPR05P PUBLIC INFORMATION COORDINATOR	1	GRADE SGS07
30	(18) SIA01P CDL EXAMINER	15	GRADE SGS06
31	(19) SIA06P CHILD ABUSE INVESTIGATOR	73	GRADE SGS06
32	(20) SIA10P CRIMINAL INTELLIGENCE ANALYST	4	GRADE SGS06
33	(21) SIA13P DISPATCHER SUPERVISOR/EXPERT	13	GRADE SGS06
34	(22) SIA14P DRIVER LICENSE COORDINATOR	1	GRADE SGS06
35	(23) TMA04P MAINTENANCE SUPERVISOR/EXPERT	3	GRADE SGS06
36	(24) TAT06P MECHANIC	2	GRADE SGS06

1	(25)	CPR07P PUBLIC INFORMATION SPECIALIST	1	GRADE SGS06
2	(26)	SIA22P PUBLIC SAFETY COORDINATOR	6	GRADE SGS06
3	(27)	PQA03P QUALITY ASSURANCE SPECIALIST	2	GRADE SGS06
4	(28)	TFS04C FOOD SERVICES SUPERVISOR/EXPERT	1	GRADE SGS05
5	(29)	PAS01P ADMINISTRATIVE ANALYST	11	GRADE SGS05
6	(30)	SIA08P CHILD ABUSE PROGRAM SUPVR./EXPERT	5	GRADE SGS05
7	(31)	SIA12P DISPATCHER	75	GRADE SGS05
8	(32)	SIA16P DRIVER LICENSE SUPERVISOR/EXPERT	5	GRADE SGS05
9	(33)	FGM02P GRANTS COORDINATOR	3	GRADE SGS05
10	(34)	IIN02P INSPECTOR II	8	GRADE SGS05
11	(35)	PPE02P PROGRAM ELIGIBILITY SPECIALIST I	1	GRADE SGS05
12	(36)	PAS02P ADMINISTRATIVE COORDINATOR	31	GRADE SGS04
13	(37)	SIA04P CHILD ABUSE HOTLINE REPRESENTATIVE	35	GRADE SGS04
14	(38)	SIA15P DRIVER LICENSE EXAMINER	46	GRADE SGS04
15	(39)	SIA17P FINGERPRINT TECHNICIAN	9	GRADE SGS04
16	(40)	FFS04P FISCAL SUPPORT SPECIALIST	1	GRADE SGS04
17	(41)	HDH07P HR SPECIALIST	1	GRADE SGS04
18	(42)	IIV02P INVESTIGATOR I	1	GRADE SGS04
19	(43)	PAS03P ADMINISTRATIVE SPECIALIST	7	GRADE SGS02
20	(44)	PAS10P LICENSING SPECIALIST	27	GRADE SGS02
21	(45)	SPO04C ASP LIEUTENANT COLONEL	2	GRADE LES12
22	(46)	SPO05C ASP MAJOR	5	GRADE LES11
23	(47)	SPO01C ASP CAPTAIN	20	GRADE LES10
24	(48)	SPO03C ASP LIEUTENANT	30	GRADE LES09
25	(49)	SPO06C ASP SERGEANT	86	GRADE LES08
26	(50)	SPO02P ASP CORPORAL	271	GRADE LES07
27	(51)	SPO08P ASP TROOPER 1ST CLASS	86	GRADE LES06
28	(52)	SPO07P ASP TROOPER	165	GRADE LES05
29	(53)	IUS04P USER SUPPORT SPECIALIST	4	GRADE IST02
30	(54)	SFO03P FORENSIC SCIENTIST	2	GRADE SPC03
31	(55)	HDH09C HR ASSISTANT MANAGER	1	GRADE SGS10
32	(56)	PQA04P QUALITY ASSURANCE SUPERVISOR/EXPERT	1	GRADE SGS08
33	(57)	PQA01P QUALITY ASSURANCE COORDINATOR	1	GRADE SGS07
34	(58)	TFM03P FACILITY SUPERVISOR/EXPERT	<u>1</u>	GRADE SGS05
35		MAX. NO. OF EMPLOYEES	1,096	

36

1 SECTION 13. EXTRA HELP - ASP. There is hereby authorized, for the
 2 Department of Public Safety - Division of Arkansas State Police for the 2026-
 3 2027 fiscal year, the following maximum number of part-time or temporary
 4 employees, to be known as "Extra Help", payable from funds appropriated
 5 herein for such purposes: twenty (20) temporary or part-time employees, when
 6 needed, at rates of pay not to exceed those provided in the Uniform
 7 Classification and Compensation Act, or its successor, or this act for the
 8 appropriate classification.

9
 10 SECTION 14. APPROPRIATION - ASP - OPERATIONS. There is hereby
 11 appropriated, to the Department of Public Safety, to be payable from the
 12 Division of Arkansas State Police Fund, for personal services and operating
 13 expenses of the Department of Public Safety - Division of Arkansas State
 14 Police - Operations for the fiscal year ending June 30, 2027, the following:

16 ITEM	FISCAL YEAR
17 <u>NO.</u>	<u>2026-2027</u>
18 (01) REGULAR SALARIES	\$64,216,841
19 (02) EXTRA HELP	238,835
20 (03) PERSONAL SERVICES MATCHING	39,207,855
21 (04) OVERTIME	3,861,000
22 (05) MAINT. & GEN. OPERATION	
23 (A) OPER. EXPENSE	15,798,588
24 (B) CONF. & TRAVEL	169,875
25 (C) PROF. FEES	295,977
26 (D) CAP. OUTLAY	0
27 (E) DATA PROC.	0
28 (06) UNIFORMS	640,000
29 (07) COVERT OPERATIONS	<u>125,000</u>
30 TOTAL AMOUNT APPROPRIATED	<u>\$124,553,971</u>

31
 32 SECTION 15. APPROPRIATION - ASP - VARIOUS FEDERAL PROGRAMS. There is
 33 hereby appropriated, to the Department of Public Safety, to be payable from
 34 the federal funds as designated by the Chief Fiscal Officer of the State, for
 35 operating expenses of the Department of Public Safety - Division of Arkansas
 36 State Police - Various Federal Programs for the fiscal year ending June 30,

1 2027, the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2026-2027</u>
5 (01) MAINT. & GEN. OPERATION	
6 (A) OPER. EXPENSE	\$570,330
7 (B) CONF. & TRAVEL	212,596
8 (C) PROF. FEES	6,000
9 (D) CAP. OUTLAY	249,982
10 (E) DATA PROC.	<u>0</u>
11 TOTAL AMOUNT APPROPRIATED	<u><u>\$1,038,908</u></u>

12

13 SECTION 16. APPROPRIATION - ASP - AUTOMATED FINGERPRINT IDENTIFICATION
 14 SYSTEM (AFIS). There is hereby appropriated, to the Department of Public
 15 Safety, to be payable from the State Police Equipment Fund, for operating
 16 expenses of the Department of Public Safety - Division of Arkansas State
 17 Police - AFIS for the fiscal year ending June 30, 2027, the following:

18

19 ITEM	FISCAL YEAR
20 <u>NO.</u>	<u>2026-2027</u>
21 (01) MAINT. & GEN. OPERATION	
22 (A) OPER. EXPENSE	\$1,666,650
23 (B) CONF. & TRAVEL	8,400
24 (C) PROF. FEES	0
25 (D) CAP. OUTLAY	50,000
26 (E) DATA PROC.	<u>0</u>
27 TOTAL AMOUNT APPROPRIATED	<u><u>\$1,725,050</u></u>

28

29 SECTION 17. APPROPRIATION - ASP - CONFISCATED FUNDS TRANSFER. There is
 30 hereby appropriated, to the Department of Public Safety, to be payable from
 31 the Court Awards Fund, for personal services and operating expenses of the
 32 Department of Public Safety - Division of Arkansas State Police - Confiscated
 33 Funds Transfer for the fiscal year ending June 30, 2027, the following:

34

35 ITEM	FISCAL YEAR
36 <u>NO.</u>	<u>2026-2027</u>

1	(01) PERSONAL SERVICES MATCHING	\$71,160
2	(02) OVERTIME	110,000
3	(03) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	279,930
5	(B) CONF. & TRAVEL	80,000
6	(C) PROF. FEES	50,000
7	(D) CAP. OUTLAY	100,000
8	(E) DATA PROC.	<u>0</u>
9	TOTAL AMOUNT APPROPRIATED	<u><u>\$691,090</u></u>

10

11 SECTION 18. APPROPRIATION - ASP - CRIMINAL BACKGROUND CHECKS. There is
 12 hereby appropriated, to the Department of Public Safety, to be payable from
 13 the State Police Equipment Fund, for personal services and operating expenses
 14 of the Department of Public Safety - Division of Arkansas State Police -
 15 Criminal Background Checks for the fiscal year ending June 30, 2027, the
 16 following:

17

18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2026-2027</u>
20	(01) REGULAR SALARIES	\$409,825
21	(02) PERSONAL SERVICES MATCHING	306,246
22	(03) OVERTIME	1,000
23	(04) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	2,784,412
25	(B) CONF. & TRAVEL	8,700
26	(C) PROF. FEES	0
27	(D) CAP. OUTLAY	200,000
28	(E) DATA PROC.	<u>0</u>
29	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,710,183</u></u>

30

31 SECTION 19. APPROPRIATION - ASP - HIGHWAY SAFETY PROGRAM - FEDERAL.
 32 There is hereby appropriated, to the Department of Public Safety, to be
 33 payable from the Division of Arkansas State Police Fund, for personal
 34 services, operating expenses and Highway Safety Program Grants of the
 35 Department of Public Safety - Division of Arkansas State Police - Highway
 36 Safety Program - Federal for the fiscal year ending June 30, 2027, the

1 following:

2

3	ITEM	FISCAL YEAR
4	<u>NO.</u>	<u>2026-2027</u>
5	(01) REGULAR SALARIES	\$653,107
6	(02) PERSONAL SERVICES MATCHING	663,530
7	(03) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	20,000
9	(B) CONF. & TRAVEL	0
10	(C) PROF. FEES	0
11	(D) CAP. OUTLAY	0
12	(E) DATA PROC.	0
13	(04) HIGHWAY SAFETY GRANTS	<u>200,000</u>
14	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,536,637</u></u>

15

16 SECTION 20. APPROPRIATION - ASP - HIGHWAY SAFETY PROGRAM - STATE.

17 There is hereby appropriated, to the Department of Public Safety, to be
 18 payable from the Arkansas Child Passenger Protection Fund, for operating
 19 expenses and Highway Safety Program Grants of the Department of Public Safety
 20 - Division of Arkansas State Police - Highway Safety Program - State for the
 21 fiscal year ending June 30, 2027, the following:

22

23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2026-2027</u>
25	(01) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	\$80,000
27	(B) CONF. & TRAVEL	0
28	(C) PROF. FEES	0
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	0
31	(02) HIGHWAY SAFETY PROGRAM GRANTS	<u>123,000</u>
32	TOTAL AMOUNT APPROPRIATED	<u><u>\$203,000</u></u>

33

34 SECTION 21. APPROPRIATION - ASP - HOMELAND SECURITY - FEDERAL. There
 35 is hereby appropriated, to the Department of Public Safety, to be transferred
 36 from the Division of Arkansas State Police Fund, and to be payable from the

1 federal funds as designated by the Chief Fiscal Officer of the State, for
 2 operating expenses of the Department of Public Safety - Division of Arkansas
 3 State Police - Homeland Security - Federal for the fiscal year ending June
 4 30, 2027, the following:

6 ITEM	FISCAL YEAR
7 NO.	2026-2027
8 (01) MAINT. & GEN. OPERATION	
9 (A) OPER. EXPENSE	\$255,370
10 (B) CONF. & TRAVEL	197,966
11 (C) PROF. FEES	0
12 (D) CAP. OUTLAY	265,000
13 (E) DATA PROC.	<u>0</u>
14 TOTAL AMOUNT APPROPRIATED	<u><u>\$718,336</u></u>

15

16 SECTION 22. APPROPRIATION - ASP - TRAINING AND EQUIPMENT. There is
 17 hereby appropriated, to the Department of Public Safety, to be payable from
 18 the State Police Equipment Fund, for personal services and operating expenses
 19 of the Department of Public Safety - Division of Arkansas State Police -
 20 Training and Equipment for the fiscal year ending June 30, 2027, the
 21 following:

22

23 ITEM	FISCAL YEAR
24 NO.	2026-2027
25 (01) REGULAR SALARIES	\$388,280
26 (02) PERSONAL SERVICES MATCHING	192,735
27 (03) MAINT. & GEN. OPERATION	
28 (A) OPER. EXPENSE	1,000,000
29 (B) CONF. & TRAVEL	0
30 (C) PROF. FEES	0
31 (D) CAP. OUTLAY	250,000
32 (E) DATA PROC.	<u>0</u>
33 TOTAL AMOUNT APPROPRIATED	<u><u>\$1,831,015</u></u>

34

35 SECTION 23. APPROPRIATION - ASP - OPERATIONS - CASH. There is hereby
 36 appropriated, to the Department of Public Safety, to be payable from the cash

1 fund deposited in the State Treasury as determined by the Chief Fiscal
 2 Officer of the State, for operating expenses of the Department of Public
 3 Safety - Division of Arkansas State Police - Operations - Cash for the fiscal
 4 year ending June 30, 2027, the following:

6 ITEM	FISCAL YEAR
7 NO.	<u>2026-2027</u>
8 (01) MAINT. & GEN. OPERATION	
9 (A) OPER. EXPENSE	\$100,000
10 (B) CONF. & TRAVEL	0
11 (C) PROF. FEES	0
12 (D) CAP. OUTLAY	0
13 (E) DATA PROC.	<u>0</u>
14 TOTAL AMOUNT APPROPRIATED	<u><u>\$100,000</u></u>

15

16 SECTION 24. REGULAR SALARIES - CLEST. There is hereby established for
 17 the Department of Public Safety - Arkansas Commission on Law Enforcement
 18 Standards and Training for the 2026-2027 fiscal year, the following maximum
 19 number of regular employees.

20

22	23	24	Maximum	Maximum Annual
Item	Class	No. of	No. of	Salary Rate
No.	Code	Title	Employees	Fiscal Year
25	26	27	28	29
30	31	32	33	34
35	36			<u>2026-2027</u>
(1)	SPS01C	CLEST DIRECTOR	1	GRADE LES11
(2)	SPS04P	LAW ENFORCEMENT TRAINING SUPVR	4	GRADE LES06
(3)	SPS07P	SR LAW ENFORCEMENT TRAINING OFFICER	16	GRADE LES05
(4)	SPS03P	LAW ENFORCEMENT TRAINING OFFICER	4	GRADE LES04
(5)	SPS05C	PUBLIC SAFETY DEPUTY DIRECTOR	2	GRADE SPC06
(6)	CTR02P	TRAINER	2	GRADE SGS07
(7)	ILS03I	LEGAL SUPPORT SPECIALIST	1	GRADE SGS06
(8)	EEP05P	EDUCATION PROGRAM SPECIALIST	1	GRADE SGS06
(9)	TMA04P	MAINTENANCE SUPERVISOR/EXPERT	2	GRADE SGS06
(10)	TFS04C	FOOD SERVICES SUPERVISOR/EXPERT	1	GRADE SGS05
(11)	PAS02P	ADMINISTRATIVE COORDINATOR	5	GRADE SGS04
(12)	TFS05P	KITCHEN SUPERVISOR/EXPERT	2	GRADE SGS03

1	(13) TMA05P MAINTENANCE TECHNICIAN	1	GRADE SGS03
2	(14) SSE01P SECURITY GUARD	5	GRADE SGS03
3	(15) PAS03P ADMINISTRATIVE SPECIALIST	<u>6</u>	GRADE SGS02
4	MAX. NO. OF EMPLOYEES	53	

5
 6 SECTION 25. APPROPRIATION - CLEST - OPERATIONS. There is hereby
 7 appropriated, to the Department of Public Safety, to be payable from the
 8 Miscellaneous Agencies Fund Account, for personal services and operating
 9 expenses of the Department of Public Safety - CLEST - Operations for the
 10 fiscal year ending June 30, 2027, the following:

11	ITEM	FISCAL YEAR
12		
13	<u>NO.</u>	<u>2026-2027</u>
14	(01) REGULAR SALARIES	\$2,496,499
15	(02) PERSONAL SERVICES MATCHING	949,094
16	(03) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	1,054,870
18	(B) CONF. & TRAVEL	14,700
19	(C) PROF. FEES	5,699
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	0
22	(04) ADVANCED LAW ENFORCEMENT RAPID	
23	RESPONSE TRAINING (ALERRT)	<u>100,000</u>
24	TOTAL AMOUNT APPROPRIATED	<u><u>\$4,620,862</u></u>

25
 26 SECTION 26. APPROPRIATION - CLEST - SPECIAL TRAINING - CASH. There is
 27 hereby appropriated, to the Department of Public Safety, to be payable from
 28 the cash fund deposited in the State Treasury as determined by the Chief
 29 Fiscal Officer of the State, for operating expenses of the Department of
 30 Public Safety - CLEST - Special Training - Cash for the fiscal year ending
 31 June 30, 2027, the following:

32	ITEM	FISCAL YEAR
33		
34	<u>NO.</u>	<u>2026-2027</u>
35	(01) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	\$50,000

1	(B) CONF. & TRAVEL	0
2	(C) PROF. FEES	0
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$50,000</u></u>

6

7 SECTION 27. APPROPRIATION - CLEST - 911 TRAINING & EDUCATION. There is
 8 hereby appropriated, to the Department of Public Safety, to be payable from
 9 the Miscellaneous Agencies Fund Account, for personal services and operating
 10 expenses of the Department of Public Safety - CLEST - 911 Training &
 11 Education for the fiscal year ending June 30, 2027, the following:

12

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2026-2027</u>
15	(01) REGULAR SALARIES	\$141,013
16	(02) PERSONAL SERVICES MATCHING	52,335
17	(03) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	189,099
19	(B) CONF. & TRAVEL	5,000
20	(C) PROF. FEES	1,000
21	(D) CAP. OUTLAY	0
22	(E) DATA PROC.	<u>0</u>
23	TOTAL AMOUNT APPROPRIATED	<u><u>\$388,447</u></u>

24

25 SECTION 28. APPROPRIATION - CLEST - FALLEN LAW ENFORCEMENT OFFICERS.
 26 There is hereby appropriated, to the Department of Public Safety, to be
 27 payable from the Fallen Law Enforcement Officers' Beneficiary Fund, for
 28 personal services, operating expenses and grants of the Department of Public
 29 Safety - CLEST - Fallen Law Enforcement Officers for the fiscal year ending
 30 June 30, 2027, the following:

31

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2026-2027</u>
34	(01) FALLEN LAW ENFORCEMENT OFFICERS	<u><u>\$50,000</u></u>

35

36 SECTION 29. APPROPRIATION - CLEST - LAW ENFORCEMENT FAMILY RELIEF TRUST

1 FUND. There is hereby appropriated, to the Department of Public Safety, to
 2 be payable from the Law Enforcement Family Relief Trust Fund, for
 3 miscellaneous grants awarded by the Department of Public Safety - CLEST - Law
 4 Enforcement Family Relief Trust Fund for the fiscal year ending June 30,
 5 2027, the following:

6

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2026-2027</u>
9 (01) LAW ENFORCEMENT FAMILY RELIEF GRANTS	<u>\$500,000</u>

10

11 SECTION 30. APPROPRIATION - CLEST - LAW ENFORCEMENT TRAINING PROGRAM.

12 There is hereby appropriated, to the Department of Public Safety, to be
 13 payable from the Law Enforcement Training Fund, for personal services and
 14 operating expenses of the Department of Public Safety - CLEST - Law
 15 Enforcement Training Program for the fiscal year ending June 30, 2027, the
 16 following:

17

18 ITEM	FISCAL YEAR
19 <u>NO.</u>	<u>2026-2027</u>
20 (01) LAW ENFORCEMENT TRAINING PROGRAM	
21 EXPENSES	<u>\$160,000</u>

22

23 SECTION 31. APPROPRIATION - CLEST - CASH OPERATIONS. There is hereby
 24 appropriated, to the Department of Public Safety, to be payable from the cash
 25 fund deposited in the State Treasury as determined by the Chief Fiscal
 26 Officer of the State, for operating expenses of the Department of Public
 27 Safety - CLEST - Cash Operations for the fiscal year ending June 30, 2027,
 28 the following:

29

30 ITEM	FISCAL YEAR
31 <u>NO.</u>	<u>2026-2027</u>
32 (01) PUBLIC SAFETY EQUIPMENT GRANT	<u>\$100,000</u>

33

34 SECTION 32. APPROPRIATION - CLEST - CASH. There is hereby
 35 appropriated, to the Department of Public Safety, to be payable from the cash
 36 fund deposited in the State Treasury as determined by the Chief Fiscal

1 Officer of the State, for operating expenses and costs associated with the
2 Advanced Law Enforcement Rapid Response Training Program of the Department of
3 Public Safety - CLEST - Cash for the fiscal year ending June 30, 2027, the
4 following:

6	ITEM	FISCAL YEAR
7	<u>NO.</u>	<u>2026-2027</u>
8	(01) TRANSFER - ALERRT	<u>\$145,000</u>

9
10 SECTION 33. APPROPRIATION - CLEST - FEDERAL. There is hereby
11 appropriated, to the Department of Public Safety, to be payable from the
12 federal funds as designated by the Chief Fiscal Officer of the State, for
13 operating expenses and costs associated with the Crisis Intervention Program
14 of the Department of Public Safety - CLEST - Federal for the fiscal year
15 ending June 30, 2027, the following:

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2026-2027</u>
19	(01) FEDERAL AWARD	<u>\$100,000</u>

20
21 SECTION 34. REGULAR SALARIES - CLEST - LAW ENFORCEMENT SAFETY OFFICE.
22 There is hereby established for the Department of Public Safety - CLEST - Law
23 Enforcement Safety Office for the 2026-2027 fiscal year, the following
24 maximum number of regular employees.

26			Maximum Annual
27		Maximum	Salary Rate
28	Item Class	No. of	Fiscal Year
29	<u>No. Code Title</u>	<u>Employees</u>	<u>2026-2027</u>
30	(1) SIA22P PUBLIC SAFETY COORDINATOR	<u>1</u>	GRADE SGS06
31	MAX. NO. OF EMPLOYEES	1	

32
33 SECTION 35. APPROPRIATION - CLEST - LAW ENFORCEMENT SAFETY OFFICE -
34 CASH. There is hereby appropriated, to the Department of Public Safety, to
35 be payable from the cash fund deposited in the State Treasury as determined
36 by the Chief Fiscal Officer of the State, for operating expenses of the

1 Department of Public Safety - CLEST - Law Enforcement Safety Office - Cash
 2 for the fiscal year ending June 30, 2027, the following:

3

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2026-2027</u>
6 (01) LAW ENFORCEMENT SAFETY OFFICE - CASH	<u>\$40,000</u>

7

8 SECTION 36. APPROPRIATION - CLEST - LAW ENFORCEMENT SAFETY OFFICE.
 9 There is hereby appropriated, to the Department of Public Safety, to be
 10 payable from the Miscellaneous Agencies Fund Account, for personal services
 11 and operating expenses of the Department of Public Safety - CLEST - Law
 12 Enforcement Safety Office for the fiscal year ending June 30, 2027, the
 13 following:

14

15 ITEM	FISCAL YEAR
16 <u>NO.</u>	<u>2026-2027</u>
17 (01) REGULAR SALARIES	\$70,379
18 (02) PERSONAL SERVICES MATCHING	24,086
19 (03) MAINT. & GEN. OPERATION	
20 (A) OPER. EXPENSE	100
21 (B) CONF. & TRAVEL	0
22 (C) PROF. FEES	0
23 (D) CAP. OUTLAY	0
24 (E) DATA PROC.	<u>0</u>
25 TOTAL AMOUNT APPROPRIATED	<u>\$94,565</u>

26

27 SECTION 37. REGULAR SALARIES - CLEST - CRIMINAL DETENTION FACILITY
 28 REVIEW. There is hereby established for the Department of Public Safety -
 29 CLEST - Criminal Detention Facility Review for the 2026-2027 fiscal year, the
 30 following maximum number of regular employees.

31

32	33	34	35	Maximum Annual
36	Item	Class	Maximum	Salary Rate
37	No.	Code	Title	Fiscal Year
38	No.	Code	Title	2026-2027
39	(1)	SIA09P	CRIMINAL DETENTION FACILITIES COORD	GRADE SGS09

1 (2) PAS02P ADMINISTRATIVE COORDINATOR 1 GRADE SGS04
 2 MAX. NO. OF EMPLOYEES 2

3

4 SECTION 38. APPROPRIATION - CLEST - CRIMINAL DETENTION FACILITY REVIEW.

5 There is hereby appropriated, to the Department of Public Safety, to be
 6 payable from the State Central Services Fund, for personal services and
 7 operating expenses of the Department of Public Safety - CLEST - Criminal
 8 Detention Facility Review for the fiscal year ending June 30, 2027, the
 9 following:

10

11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2026-2027</u>
13 (01) REGULAR SALARIES	\$110,113
14 (02) PERSONAL SERVICES MATCHING	41,133
15 (03) MAINT. & GEN. OPERATION	
16 (A) OPER. EXPENSE	19,000
17 (B) CONF. & TRAVEL	1,500
18 (C) PROF. FEES	0
19 (D) CAP. OUTLAY	0
20 (E) DATA PROC.	<u>0</u>
21 TOTAL AMOUNT APPROPRIATED	<u><u>\$171,746</u></u>

22

23 SECTION 39. APPROPRIATION - CLEST - CRIMINAL DETENTION COMMITTEE

24 EXPENSES. There is hereby appropriated, to the Department of Public Safety,
 25 to be payable from the Miscellaneous Agencies Fund Account, for operating
 26 expenses of the Department of Public Safety - CLEST - Criminal Detention
 27 Committee Expenses for the fiscal year ending June 30, 2027, the following:

28

29 ITEM	FISCAL YEAR
30 <u>NO.</u>	<u>2026-2027</u>
31 (01) MAINT. & GEN. OPERATION	
32 (A) OPER. EXPENSE	\$18,639
33 (B) CONF. & TRAVEL	0
34 (C) PROF. FEES	0
35 (D) CAP. OUTLAY	0
36 (E) DATA PROC.	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$18,639

2

3 SECTION 40. APPROPRIATION - CLEST - TRANSPORTATION OF JUVENILE
 4 OFFENDERS. There is hereby appropriated, to the Department of Public Safety,
 5 to be payable from the Miscellaneous Agencies Fund Account, for miscellaneous
 6 grants and aid of the Department of Public Safety - CLEST - Transportation of
 7 Juvenile Offenders for the fiscal year ending June 30, 2027, the following:

8

9	ITEM	FISCAL YEAR
10	<u>NO.</u>	<u>2026-2027</u>

11	(01) GRANTS AND AID - TRANSPORTATION OF	
12	JUVENILE OFFENDERS	<u>\$187,000</u>

13

14 SECTION 41. REGULAR SALARIES - ACIC. There is hereby established for
 15 the Department of Public Safety - Arkansas Crime Information Center for the
 16 2026-2027 fiscal year, the following maximum number of regular employees.

17

		Maximum Annual	
18		Salary Rate	
19		Maximum	Fiscal Year
20	Item Class	No. of	2026-2027
21	<u>No. Code Title</u>	<u>Employees</u>	<u>2026-2027</u>
22	(1) EEX15A CRIME INFORMATION DIRECTOR	1	GRADE EXE01
23	(2) SPS05C PUBLIC SAFETY DEPUTY DIRECTOR	2	GRADE SPC06
24	(3) SIA23P PUBLIC SAFETY SUPERVISOR/EXPERT	2	GRADE SGS08
25	(4) PAS08I EXECUTIVE ASSISTANT	1	GRADE SGS07
26	(5) PQA01P QUALITY ASSURANCE COORDINATOR	1	GRADE SGS07
27	(6) SIA22P PUBLIC SAFETY COORDINATOR	8	GRADE SGS06
28	(7) PAS02P ADMINISTRATIVE COORDINATOR	2	GRADE SGS04
29	(8) SIA18P INFORMATION SECURITY OFFICER	1	GRADE SGS04
30	(9) PAS03P ADMINISTRATIVE SPECIALIST	28	GRADE SGS02
31	(10) IUS05P USER SUPPORT SUPERVISOR/EXPERT	1	GRADE IST06
32	(11) IUS04P USER SUPPORT SPECIALIST	<u>8</u>	GRADE IST02
33	MAX. NO. OF EMPLOYEES	55	

34

35 SECTION 42. EXTRA HELP - ACIC. There is hereby authorized, for the
 36 Department of Public Safety - Arkansas Crime Information Center for the 2026-

1 2027 fiscal year, the following maximum number of part-time or temporary
 2 employees, to be known as "Extra Help", payable from funds appropriated
 3 herein for such purposes: one (1) temporary or part-time employees, when
 4 needed, at rates of pay not to exceed those provided in the Uniform
 5 Classification and Compensation Act, or its successor, or this act for the
 6 appropriate classification.

7
 8 SECTION 43. APPROPRIATION - ACIC - OPERATIONS. There is hereby
 9 appropriated, to the Department of Public Safety, to be payable from the
 10 Crime Information System Fund, for personal services and operating expenses
 11 of the Department of Public Safety - ACIC - Operations for the fiscal year
 12 ending June 30, 2027, the following:

14 ITEM	FISCAL YEAR
15 <u>NO.</u>	<u>2026-2027</u>
16 (01) REGULAR SALARIES	\$2,483,033
17 (02) EXTRA HELP	23,369
18 (03) PERSONAL SERVICES MATCHING	1,042,165
19 (04) MAINT. & GEN. OPERATION	
20 (A) OPER. EXPENSE	3,960,506
21 (B) CONF. & TRAVEL	38,250
22 (C) PROF. FEES	11,000
23 (D) CAP. OUTLAY	0
24 (E) DATA PROC.	<u>0</u>
25 TOTAL AMOUNT APPROPRIATED	<u><u>\$7,558,323</u></u>

26
 27 SECTION 44. APPROPRIATION - ACIC - SYSTEMS CONFERENCE. There is hereby
 28 appropriated, to the Department of Public Safety, to be payable from the cash
 29 fund deposited in the State Treasury as determined by the Chief Fiscal
 30 Officer of the State, for operating expenses of the Department of Public
 31 Safety - ACIC - Systems Conference for the fiscal year ending June 30, 2027,
 32 the following:

34 ITEM	FISCAL YEAR
35 <u>NO.</u>	<u>2026-2027</u>
36 (01) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	\$0
2	(B) CONF. & TRAVEL	100,000
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$100,000</u></u>

7

8 SECTION 45. APPROPRIATION - ACIC - SEX OFFENDERS REGISTRATION PROGRAM.

9 There is hereby appropriated, to the Department of Public Safety, to be
 10 payable from the Sex Offenders Registration Fund, for operating expenses of
 11 the Department of Public Safety - ACIC - Sex Offenders Registration Program
 12 for the fiscal year ending June 30, 2027, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2026-2027</u>
16	(01) SOR TRANSFERS	<u><u>\$60,000</u></u>

17

18 SECTION 46. APPROPRIATION - ACIC - SCRAP METAL LOGBOOK. There is
 19 hereby appropriated, to the Department of Public Safety, to be payable from
 20 the Crime Information System Fund, for operating expenses of the Department
 21 of Public Safety - ACIC - Scrap Metal Logbook for the fiscal year ending June
 22 30, 2027, the following:

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2026-2027</u>
26	(01) SCRAP METAL LOGBOOK/CATALYTIC	
27	CONVERTER PROGRAM	<u><u>\$190,000</u></u>

28

29 SECTION 47. APPROPRIATION - ACIC - FEDERAL OPERATIONS. There is hereby
 30 appropriated, to the Department of Public Safety, to be payable from the
 31 federal funds as designated by the Chief Fiscal Officer of the State, for
 32 operating expenses of the Department of Public Safety - ACIC - Federal
 33 Operations for the fiscal year ending June 30, 2027, the following:

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2026-2027</u>

1	(01) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	\$297,000
3	(B) CONF. & TRAVEL	3,164
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	1,100,000
6	(E) DATA PROC.	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$1,400,164</u>

8

9 SECTION 48. APPROPRIATION - ACIC - NCHIP. There is hereby

10 appropriated, to the Department of Public Safety, to be payable from the

11 federal funds as designated by the Chief Fiscal Officer of the State, for

12 operating expenses of the National Criminal History Improvement Program of

13 the Department of Public Safety - ACIC - NCHIP for the fiscal year ending

14 June 30, 2027, the following:

15		
16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2026-2027</u>
18	(01) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	\$17,719
20	(B) CONF. & TRAVEL	4,104
21	(C) PROF. FEES	0
22	(D) CAP. OUTLAY	383,531
23	(E) DATA PROC.	<u>0</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$405,354</u>

25

26 SECTION 49. REGULAR SALARIES - CRIME LAB. There is hereby established

27 for the Department of Public Safety - Arkansas Crime Lab for the 2026-2027

28 fiscal year, the following maximum number of regular employees.

29			
30			Maximum Annual
31		Maximum	Salary Rate
32	Item Class	No. of	Fiscal Year
33	<u>No. Code Title</u>	<u>Employees</u>	<u>2026-2027</u>
34	(1) SPS05C PUBLIC SAFETY DEPUTY DIRECTOR	2	GRADE SPC06
35	(2) SFO05P FORENSIC SUPERVISOR/EXPERT	16	GRADE SPC05
36	(3) SFO03P FORENSIC SCIENTIST	88	GRADE SPC03

1	(4)	SLA03P LABORATORY SUPERVISOR/EXPERT	1	GRADE SPC03
2	(5)	SFO04P FORENSIC SPECIALIST	2	GRADE SPC01
3	(6)	SLA06P LABORATORY TECHNICIAN III	1	GRADE SGS08
4	(7)	SFO06P FORENSIC TECHNICIAN	47	GRADE SGS05
5	(8)	TMA05P MAINTENANCE TECHNICIAN	1	GRADE SGS03
6	(9)	PAS03P ADMINISTRATIVE SPECIALIST	2	GRADE SGS02
7	(10)	SFO01C CHIEF MEDICAL EXAMINER	1	GRADE MED16
8	(11)	MPH01C DEPUTY MEDICAL EXAMINER	1	GRADE MED15
9	(12)	SFO02C CRIME LAB MEDICAL EXAMINER	<u>7</u>	GRADE MED14
10		MAX. NO. OF EMPLOYEES	169	

11

12 SECTION 50. APPROPRIATION - CRIME LAB - STATE OPERATIONS. There is
 13 hereby appropriated, to the Department of Public Safety, to be payable from
 14 the Miscellaneous Agencies Fund Account, for personal services and operating
 15 expenses of the Department of Public Safety - Crime Lab - State Operations
 16 for the fiscal year ending June 30, 2027, the following:

17

18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2026-2027</u>
20	(01) REGULAR SALARIES	\$10,261,796
21	(02) PERSONAL SERVICES MATCHING	3,605,204
22	(03) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	2,172,998
24	(B) CONF. & TRAVEL	55,000
25	(C) PROF. FEES	66,515
26	(D) CAP. OUTLAY	0
27	(E) DATA PROC.	0
28	(04) STUDENT LOAN INCENTIVE PROGRAM	
29	EXPENSES	75,000
30	(05) FELLOWSHIP PROGRAM EXPENSES	<u>125,000</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$16,361,513</u>

32

33 SECTION 51. APPROPRIATION - CRIME LAB - DNA SECTION - SPECIAL. There
 34 is hereby appropriated, to the Department of Public Safety, to be payable
 35 from the DNA Detection Fund, for operating expenses of the Department of
 36 Public Safety - Crime Lab - DNA Section - Special for the fiscal year ending

1 June 30, 2027, the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2026-2027</u>
5 (01) MAINT. & GEN. OPERATION	
6 (A) OPER. EXPENSE	\$1,433,520
7 (B) CONF. & TRAVEL	33,750
8 (C) PROF. FEES	185,000
9 (D) CAP. OUTLAY	0
10 (E) DATA PROC.	<u>0</u>
11 TOTAL AMOUNT APPROPRIATED	<u>\$1,652,270</u>

12

13 SECTION 52. APPROPRIATION - CRIME LAB - EQUIPMENT - SPECIAL. There is
 14 hereby appropriated, to the Department of Public Safety, to be payable from
 15 the Crime Lab Equipment Fund, for the purchase and replacement of crime lab
 16 equipment and operations of the Department of Public Safety - Crime Lab -
 17 Equipment - Special for the fiscal year ending June 30, 2027, the following:

18

19 ITEM	FISCAL YEAR
20 <u>NO.</u>	<u>2026-2027</u>
21 (01) CRIME LAB EQUIP/PUR/REPLACE	<u>\$587,023</u>

22

23 SECTION 53. APPROPRIATION - CRIME LAB - FEDERAL. There is hereby
 24 appropriated, to the Department of Public Safety, to be payable from the
 25 federal funds as designated by the Chief Fiscal Officer of the State, for
 26 personal services and operating expenses of the Department of Public Safety -
 27 Crime Lab - Federal for the fiscal year ending June 30, 2027, the following:

28

29 ITEM	FISCAL YEAR
30 <u>NO.</u>	<u>2026-2027</u>
31 (01) REGULAR SALARIES	\$633,274
32 (02) PERSONAL SERVICES MATCHING	239,457
33 (03) MAINT. & GEN. OPERATION	
34 (A) OPER. EXPENSE	1,719,902
35 (B) CONF. & TRAVEL	500,228
36 (C) PROF. FEES	614,470

1	(D) CAP. OUTLAY	586,279
2	(E) DATA PROC.	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$4,293,610</u></u>

4
 5 SECTION 54. APPROPRIATION - CRIME LAB - CASH. There is hereby
 6 appropriated, to the Department of Public Safety, to be payable from the cash
 7 fund deposited in the State Treasury as determined by the Chief Fiscal
 8 Officer of the State, for operating expenses of the Department of Public
 9 Safety - Crime Lab - Cash for the fiscal year ending June 30, 2027, the
 10 following:

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2026-2027</u>
14	(01) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	\$254,000
16	(B) CONF. & TRAVEL	0
17	(C) PROF. FEES	0
18	(D) CAP. OUTLAY	0
19	(E) DATA PROC.	<u>0</u>
20	TOTAL AMOUNT APPROPRIATED	<u><u>\$254,000</u></u>

21
 22 SECTION 55. APPROPRIATION - CRIME LAB - RAPID DNA TECHNOLOGY. There is
 23 hereby appropriated, to the Department of Public Safety, to be payable from
 24 the Miscellaneous Agencies Fund Account, for Rapid DNA Technology operating
 25 expenses of the Department of Public Safety - Crime Lab - Rapid DNA
 26 Technology for the fiscal year ending June 30, 2027, the following:

28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2026-2027</u>
30	(01) RAPID DNA EXPENSES	<u><u>\$1,386,572</u></u>

31
 32 SECTION 56. APPROPRIATION - CRIME LAB - RAPID ID JUMP START PACKAGE -
 33 CASH. There is hereby appropriated, to the Department of Public Safety, to
 34 be payable from the cash fund deposited in the State Treasury as determined
 35 by the Chief Fiscal Officer of the State, for Rapid ID Jump Start Package
 36 expenses of the Department of Public Safety - Crime Lab - Rapid ID Jump Start

1 Package - Cash for the fiscal year ending June 30, 2027, the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2026-2027</u>
5 (01) RAPID ID JUMP START PACKAGE	<u>\$369,460</u>

6

7 SECTION 57. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ASP.
9 PROMOTIONAL ITEMS. The Arkansas State Police is hereby authorized to purchase
10 from Maintenance & General Operations Classifications in the Operations
11 Appropriation provided by this Act, up to an amount not to exceed \$2,500 each
12 fiscal year, promotional items, authorized by the Secretary of the Department
13 to meet requirements of the Arkansas State Police Strategic Recruitment Plan.

14 The provisions of this section shall be in effect only from July 1, ~~2025~~
15 2026 through June 30, ~~2026~~ 2027.

16

17 SECTION 58. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
19 ASP. MOTOR VEHICLE PURCHASE. The Arkansas State Police is hereby authorized
20 to purchase motor vehicles from the appropriations authorized for Capital
21 Outlay in the State Police Operations and/or Confiscated Funds Transfer
22 appropriation in this Act. Motor vehicles donated to Arkansas State Police
23 and confiscated vehicles used for Arkansas State Police operations shall not
24 be included in the maximum number of authorized passenger vehicles.

25 The provisions of this section shall be in effect only from July 1, ~~2025~~
26 2026 through June 30, ~~2026~~ 2027.

27

28 SECTION 59. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

30 SHARED SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a
31 Shared Services paying account on his or her books and on the books of the
32 Treasurer of State and the Auditor of State for the payment of personal
33 services and operating expenses in the Shared Services Paying Account
34 Appropriation by the Department of Public Safety.

35 (2) The Chief Fiscal Officer of the State shall direct the transfer
36 of funds and appropriations to the Shared Services Paying Account

1 appropriation section of this act on the books of the Treasurer of State, the
2 Auditor of State, and the Chief Fiscal Officer of the State.

3 (3) The transfer authority provided to the department in
4 subdivision (a)(2) of this section may be used to make transfers only within
5 the department's appropriation act or between other appropriation acts
6 authorized for the department.

7 (4) The provisions of this section shall be in effect from the
8 date of passage through June 30, ~~2026~~ 2027.

9
10 *SECTION 60. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE*
11 *ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.*
12 *SHARED SERVICES. FACILITY MAINTENANCE.(a) All revenues collected by any*
13 *division within the Department of Public Safety for use of a facility owned*
14 *or operated by the department at Camp Robinson shall:*

15 *(1) Be deposited into a fund;*

16 *(2) Be uniquely identified; and*

17 *(3) Only be used for the maintenance of facilities owned or*
18 *operated by the department at Camp Robinson.*

19 *(b) The department shall work with the Chief Fiscal Officer of the*
20 *State to determine the best method of recording the revenues referred to in*
21 *subsection (a) of this section in the funds of the state.*

22 *(c) The provisions of this section shall be in effect only from July 1,*
23 *2026 through June 30, 2027.*

24
25 *SECTION 61. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
26 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.*
27 *LAW ENFORCEMENT OFFICER SALARY GRID.*

28 (a) In the event additional General Revenue funds become available to
29 the Department of Public Safety, as determined by the Chief Fiscal Officer of
30 the State, the division shall implement a salary administration grid, after
31 review by Legislative Council or, if the General Assembly is in session, the
32 Joint Budget Committee.

33 (b) All employees in the certified law enforcement officer
34 classifications, including recruits, at the Department of Public Safety are
35 eligible for the increase provided in the salary administration grid
36 established in section (a); the grid increase shall be in addition to any

1 performance-based increase provided. Notwithstanding other provisions of law,
2 salaries established by this section may exceed the maximum pay level for the
3 grade assigned to the classification by no more than twenty percent (20%) for
4 any affected employee.

5 (c) The provisions of this section shall be in effect only from July 1,
6 ~~2025~~ 2026 through June 30, ~~2026~~ 2027.

7
8 SECTION 62. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
10 RECRUITMENT EXPENSES. The Department of Public Safety - Crime Lab is
11 authorized to pay for recruitment expenses of potential Medical Examiner
12 employees. During the recruitment phase of interviewing potential employees,
13 Crime Lab is authorized to pay for airfare, hotel, and meal expenses.

14 The provisions of this section shall be in effect only from July 1,
15 ~~2025~~ 2026 through June 30, ~~2026~~ 2027.

16
17 SECTION 63. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
18 authorized by this act shall be limited to the appropriation for such agency
19 and funds made available by law for the support of such appropriations; and
20 the restrictions of the State Procurement Law, the General Accounting and
21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
22 Procedures and Restrictions Act, or their successors, and other fiscal
23 control laws of this State, where applicable, and regulations promulgated by
24 the Department of Finance and Administration, as authorized by law, shall be
25 strictly complied with in disbursement of said funds.

26
27 SECTION 64. LEGISLATIVE INTENT. It is the intent of the General
28 Assembly that any funds disbursed under the authority of the appropriations
29 contained in this act shall be in compliance with the stated reasons for
30 which this act was adopted, as evidenced by the Agency Requests, Executive
31 Recommendations and Legislative Recommendations contained in the budget
32 manuals prepared by the Department of Finance and Administration, letters, or
33 summarized oral testimony in the official minutes of the Arkansas Legislative
34 Council or Joint Budget Committee which relate to its passage and adoption.

35
36 SECTION 65. EMERGENCY CLAUSE. It is found and determined by the

1 General Assembly, that the Constitution of the State of Arkansas prohibits
2 the appropriation of funds for more than a one (1) year period; that the
3 effectiveness of this Act on July 1, 2026 is essential to the operation of
4 the agency for which the appropriations in this Act are provided, and that in
5 the event of an extension of the legislative session, the delay in the
6 effective date of this Act beyond July 1, 2026 could work irreparable harm
7 upon the proper administration and provision of essential governmental
8 programs. Therefore, an emergency is hereby declared to exist and this Act
9 being necessary for the immediate preservation of the public peace, health
10 and safety shall be in full force and effect from and after July 1, 2026.

11
12 */s/Joint Budget Committee*
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