FINAL SUMMARY

OF ACTION ON

FISCAL LEGISLATION

BY THE

SEVENTY-SIXTH GENERAL ASSEMBLY

OF THE

STATE OF ARKANSAS

1987

January 12, 1987 - April 3, 1987
(Two Week Recess with Sine Die Adjournment on April 20, 1987)

Prepared by:
The Bureau of Legislative Research
Arkansas General Assembly May, 1987
The Final Summary of Action on Legislation Adopted by the 1987 Regular Session of the Seventy-Sixth General Assembly is im two volumes.
This volume summorizes action on FISCAL LEGISLATION
A separate volume summorizes vetion on Gemerol Legislation

## TABLE OF CONTENTS

PAGE
SUBJECT ..... NO .
MAJOR FISCAL LEGISLATION ..... 1-9
ESTIMATED GENERAL REVENUES. 1987~89 BIENNIUM ..... 2
STATE CONSTRUCTION PROGRAM ..... 3
GENERAL IMPROVEMENT FUND ..... 3
GENERAL IMPROVEMENT FUND DISTRIBUTION 1987-89 ..... 4-7
MAJOR CHANGES IN STATE FISCAL LAWS ..... 8-9
GENERAL ACCOUNTING \& BUDGETARY PROCEDURES LAW ..... 8
REVENUE STABILIZATION LAW ..... 8-9
SIGNIFICANT FISCAL LEGISLATION AFFECTING STATE AGENCIES ..... 10-27
AUDITOR OF STATE ..... 11
STATE BUILDING SERVICES ..... 11
CIRCUIT AND CHANCERY JUDGES AND PROSECUTING ATTORNEYS ..... 11
DEPARTMENT OF CORRECTION ..... 11-12
DEPARTMENT OF EDUCATION ..... 12-13
PUBLIC SCHOOL FIJND ..... 12
GENERAL EDUCATION DIVISION ..... 13
VOCATIONAL AND TECHNICAL EDUCATION DIVISION ..... 13
EDUCATIONAL TELEVISION DIVISION ..... 13
DEPARTMENT OF FINANCE AND ADMINISTRATION ..... 14-15
INTERSTATE ORGANIZATIONS ..... 14
MANAGEMENT SERVICES DIVISION ..... 14
MERIT SYSTEM ..... 14
MISCELLANEOUS GRANTS AND EXPENSES ..... 14
PURCHASE OF VEHICLES ..... 14
DIVISION OF RACING ..... 15
GAME AND FISH COMMISSION ..... 15
DEPARTMENT OF HEALTH ..... 15-16
HEALTH SERVICES AGENCY ..... 16
DEPARTMENT OF ARKANSAS HERTTAGE ..... 16-17
DEPARTMENT OF HIGHER EDUCATION ..... 17
INSTITUTIONS OF HIGHER EDUCATION ..... 17
ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT. ..... 18
DEPARTMENT OF HUMAN SERVICES ..... 18-22
ADMINISTRATION ..... 18-19
AGING AND ADULT SERVICES DIVISION ..... 19
OFFICE OF ALCOHOL AND DRUG ABUSE PREVENTION ..... 19
STATE SERVICES FOR THE BLIND DIVISION ..... 20
CHILDREN AND FAMILY SERVICES DIVISION ..... 20
DEVELOPMENTAL DISARILTTIES SERVICES DIVISION ..... 20-2 1
ECONOMIC AND MEDICAL SERVICES DIVISION ..... 21
MENTAL HEALTH SERVICES DIVISION ..... 21-22
REHABILITATION SERVICES DIVISION ..... 22
ARKANSAS INDUSTRIAL DEVELOPMENT COMMISSION ..... 22
STATE INSURANCE DEPARTMENT ..... 22
DEPARTMENT OF LABOR - EMPLOYMENT SECURITY DIVISION ..... 23
LAND DEPARTMENT ..... 23
LEGISLATIVE COUNCIL-BUREAU OF LEGISLATIVE RESEARCH ..... 23
PAGESUBJECTNO.
LIVESTOCK AND POULTRY COMMISSION ..... 23
DEPARTMENT OF PARKS \& TOURISM ..... 24
ARKANSAS STATE PENSION REVIEW BOARD ..... 24
ARKANSAS STATE POLICE ..... 24
PROSECUTOR COORDINATOR'S OFFICE ..... 24
PUBLIC SERVICE COMMISSION ..... 24-25
PUBLIC TRANSPORTATION PROGRAM/NOAA WEATHER WARNING SYSTEM ..... 25
SCIENCE AND TECHNOLOGY AUTHORITY ..... 25
SECRETARY OF STATE ..... 25-26
SECURITIES DEPARTMENT ..... 26
SOIL AND WATER CONSERVATION PROGRAM ..... 26
SPINAL CORD COMMISSION ..... 26
STUDENT LOAN GUARANTEE ..... 26
TEACHER RETIREMENT SYSTEM ..... 27
ARKANSAS TRANSPORTATION SAFETY AGENCY ..... 27
WORKER'S COMPENSATION COMMISSION ..... 27
REVENUE STABILIZATION LAW ALLOCATIONS ..... 28-33
REVENUE STABTLIZATION DISTRIBUTION ..... 34

MAJORFISCAL LEGISLATION

DFA General Revenue Forecast
Act No. Additional General Revenue (Net)
Act 7 Cigarette Tax Exemption Repeal
$\begin{array}{lll}\text { Act } & 27 & \text { Nexus } \\ \text { Act } & 35 & \text { Suspension of Implementing Capital }\end{array}$ Gains Treatment
Act 188 Impose Sales Tax on Cable TV
Act 191 2\% Sales Tax on Telephone Repair
Act 382 "Income Tax Act of 1987"
Act 424 Light Wines and Beer
Act 502 "Tax Penalty Amnesty Act"
Act 628 Snuff Included in Def. of "Tobacco Products"
Act 1033 Premium Tax on Domestic Insurers
Act 1045 Cigarette Papers
Act 1040 Income Tax on Church Business Activity
Act 899 Withholding of Income Taxes on Gambling Winnings

$$
\frac{1987-88}{\$ 1,507,100,000} \frac{1988-89}{\$ 1,573,200,000}
$$

Losses to General Revenue (Net)
Act 48 Steel Mills Tax Benefits (NUCOR)
9,700,000
8,730,000
4,850,000
8,730,000

$$
4,947,000
$$

2,328,000 18, 130,000
$2,328,000 \quad 2,328,000$
970970
25,384,535 25,384,535
$319,665 \quad 319,665$
$1,940,000 \quad 1,940,000$
659, 600
776,000
291,000
N/A
659,600 776,000 291,000

N/A

$$
\frac{511,384}{55,491,154} \quad \frac{511,384}{64,318,154}
$$

Act 350 Sales \& Use Tax Exemption on Farm, Vegetable \& Fruit Harvesting Equipment N/A N/A
Act 416 Sales \& Use Tax Exemption on Sale, Purchase, or Use of Drugs by Oncologists

N/A N/A
Act 454 Change in Due Date of Property Tax Relief Claim

38,800
38,800
Act 508 Removal of Bond Requirement for Mobile Home Dealers to Insure Prompt Payment of Sales \& Use Taxes 29,100 29,100
Act 521 Separate Exclusion from Ark. Income Tax for Military Pay Residents prior to $1 / 1 / 85$ N/A N/A
Act 536 Repeal of $7 \%$ Income Tax Withholding by State Agencies for Consultant Services 213,512 213,512
Act 575 Steel Mills Tax Benefits (Existing Mills)
Acts 986 Sales Tax Exemption on Items Purchased \& 1033 With Food Stamps
Act 911 Use Tax Exemption for Air \& Water Pollution Control Machinery \& Equip.
$\mathrm{N} / \mathrm{A} \quad \mathrm{N} / \mathrm{A}$
$\longrightarrow$

Total Net Estimated Losses
$6,117,902$
$6,117,902$
Net Adjustments to General Revenue
$49,373,252$
58,200,252
Net General Revenues Available
for Distribution

$$
\underline{\$ 1,556,473,252} \underline{\underline{\$ 1,631,400,252}}
$$

A) GENERAL IMPROVEMENT FUND

The General Assembly passed Act 1030 (HB 2006) which provides a method of funding for projects authorized by the Seventy-Sixth General Assembly. The "76th Session Projects Account" was created and will receive money as follows:

1) Fund balances from completed projects;
2) Any unobligated or unallocated funds remaining in the General Revenue Allotment Reserve Fund (1987Fy Fund Balances);
3) One-half of the daily balance interest earnings earned during the 1987-89 biennium; and
4) The balance of funds each month transferred from the Future Operations Reserve Fund.

The projects have been placed into 3 priorities, (A), (B), and (C) with each priority having to be fully funded before any of the next priority projects can be funded with the exception of those projects which have matching requirements. If the matching requirements for a particular project within a category have not been met, and all other projects within that category have been funded, the Governor may then move into the next category. Once the matching requirements have been met for such projects within the previous category, the Governor may then provide funding for those projects. The (A) priority projects total $\$ 50,996,253,(B)$ projects total $\$ 74,385,803$, and (C) projects total $\$ 5,800,000$ for a total of $\$ 131,182,056$. The Department of Finance and Administration estimates that there will be approximately $\$ 25$ million to $\$ 32$ million available to fund all the projects.

A list of the projects funded, if appropriated by the General Assembly and signed into law, are:

|  | TOTAL | ALLOCATIONS |  |  | ACT |
| :---: | :---: | :---: | :---: | :---: | :---: |
| PROJECT | APPROPRIATION | "A ${ }^{\text {a }}$ | "8" | ${ }^{\prime \prime} \mathrm{C}^{\text {It }}$ | NO |

(1) Dept. of Arkansas Heritage
(A) Old State House Enhancements
(B) Territorial Capitol Enhancements
(2) Dept. of Human Services
(A) Mental Health Improvements
(B) Rehabilitation Services Improvements
(C) Children \& Family Services Improvements
(D) Developmental Disabilities Improvements
(E) Developmental Disabilities - Buses \& Vans
(F) Asbestos Removal
(G) Resident Treatment Cottages
(H) Rodgers Hall
\$
$1,774,753$
163,000 $\quad \$ \quad$ 360,000 $\quad \$ \quad 1,474,753 \quad \$$

163,000

1,000,000
100,000 500,000 750,000
1,000,000 250,000 250,000
5,000,000

| 250,000 | 750,000 |
| ---: | ---: |
| 50,000 | 50,000 |
| 250,000 | 250,000 |
| 250,000 | 500,000 |
| 500,000 | 500,000 |
|  | 250,000 |
|  | 250,000 |

5,000,000

$$
785,600
$$

$$
547,500
$$

5,160,480
3,160,480

2,000,000
400,000
748,000
(6) Military Department
(A) Armory Roof Repairs 149,500

149,500
(7) Ark. Science \& Technology Authority

$$
\begin{array}{r}
1,479,900 \\
186,000 \\
400,000 \\
75,000 \\
\\
2,000,000 \\
\\
2,000,000 \\
400,000 \\
748,000
\end{array}
$$

(A) Matching Grants for Basic and Applied Research Programs
(B) Higher Education Incubator Program
$1,800,000$
$1,000,000$
800,000
400,000
600,000

|  | TOTAL | ALLOCATIONS |  |  | ACT |
| :---: | :---: | :---: | :---: | :---: | :---: |
| PROJECT | APPROPRIATION | "A" | "B" | ${ }^{\prime \prime}$ | NO. |

(8) Forestry Commission
(A) Fire Fighting Equipment Purchase
(B) Purchase and Repair of Aircraft
(9) Waterways Commission
(A) Helena Harbor - Stage One Project
(B) Red River Waterways Trust Fund
(10) State Crime Laboratory
(A) Equipment and Enhancements

125,000
(11) Dept. of Education
(A) Educational TV Equipment
,300,000
(C) School for the Deaf - Asbestos Removal
(D) School for the Deaf - Enhancements
(E) School for the Blind Enhancements
(F) Vocational Technical Schools - Enhancements
(G) Vocational Technical Schools - Instructional Equipment
(H) State Library - Equipment Acquisition
(I) State Library - Books \& Materials

64,000
550,673
156,391
315,000
1,500,000
2,750,000
100,000
300,000
100,000
$3,000,000$
(12) Ark. Industrial Development Commission
(A) Grants for Local Government Financial

Assistance in obtaining federal monies
1,500,000

2,400,000
432,000
9,000,000
17,000
140,000
1,035,000
$1,000,000$
200,000

300,000
500,000
(J) Area Vo-Tech High School Programs
,
$1,500,000$

2,400,000 432,000
2,400,000
3,600,000
17,000
140,000
$3,000,000$

PROJECT
rkansas - Little Rock
aw
(A) School of Law
(B) Science Complex
(22) Southern Arkansas University
(A) El Dorado: Classroom / Admin. Bldg.
(B) Tech: Technical Eng. Bldg.
(23) Arkansas State University
(A) Jonesboro: College of Fine Arts Planning
(B) Beebe: State Technical Institute
(24) Ark. Tech Univ.
(A) Admin. Building Planning
(25) University of Arkansas at Monticello
$\checkmark \quad(A)$ Utilities Distribution
(26) Department of Parks \& Tourism
(A) Moro Bay \& Mississippi River State Parks
(B) Parkin Indian Mound State Park
(C) Woolly Hollow State Park
(D) Cane Creek State Park
(E) Scott Plantation Agriculture Museum
(F) Prairie Grove Battlefield
(G) Devils Den State Park
(H) Millwood State Park Pavillion
(I) Mt. Nebo State Park
(27) Livestock \& Poultry Commission
(A) Livestock Shows
(B) District Livestock Shows
(28) Veterans Affairs
(A) National Cemetery TOTAL


$$
\begin{array}{r}
\$ 7,000,000 \\
5,000,000
\end{array}
$$

$$
\mathrm{I}, 500,000
$$

$$
4,214,560
$$

$$
400,000
$$

$$
900,000
$$

600,000

800,000

675,641 314,490
140,244 840,609 335,000 77,390 200,000 60,000 200,000

315,000
200,000

75,000
\$131,182,056
\$

200,000
goo,000

315,000
200,000
$\begin{array}{r}75,000 \\ \hline\end{array}$
$\$ 50,996,253$

1,300,000
4,214,560

400, 000
$\frac{\text { ALLOCATIONS }}{{ }^{\because} \mathrm{B}^{\prime \prime}}$
AC
NO.
\$ 7,000,000 \$ $5,000,000$

## GENERAI ACCOUNTING \＆BUDGETARY PROCEDURES LAW

 Act 646 （HB 1999）（A）Extra Sala＾ies－Sets tme extra oorpensatiom level for Oertifier phys．＇ㅇiams at a stamNaへ level fon all agemo．＇es



（б）＞ayroll Deructioms－Req※ines the State Erodoyees Imsaramoe Advisony comrittee to arr＾ove amy Nealth imsu＾amce plam other tmam the State ＞lam befone rayrod reruotioms thnougm tme Arkamas state reonanizer dayroll syster oam be rade
（3）Redemue Bond Rerontimg－olarifies tme existimg law sucm that docal

（E）Repealing Clause－Repeals the following laws：
1）Act 618 of 1979 （Clayton Little Bill）which requires that a re＾oemtage of rost arp $\wedge$ opriatioms be umavailabje
2）Seotion 9 of AOt 147 of 1983 （Xigme $\wedge$ Edvoation ExJemritu Rest intiom AOt）－Seotiom realing witm FTE of ganduate assistamts

3）Seotiom 22 of Act 585 of 19N1 Sooial Seounity Matoning Law mow allows imstitutions of mighe en rooatiom to ray Sooial Seounity fatoming f\ow raimtemamoe amo gemeral one入atioms while the Leg．islatune mas emaoten pe入oomal se＾vioes arro＾orniatiom fon eaoh institutiom

4）Section 4 of Act 488 of 1977，Section 4 of Act 605 of 1981，and Seotiom 4 of Aot 686 of 181 Misoedlameous Ferde＾a $\downarrow$ G＾ants 3urlioate lamguage has beem sure入serner

## REvENuE STABILIZATIÔN LAW

Act 945 （HB 1853）and Act 928 （SB 637）
（A）Constitutional and Fiscal Agemoies Fumd amd State Budget Rerolvimg Fund Changs

1) Repeals existing Constitutional and Fiscal Agencies Fund
2) Creates the following two (2) new funds:
a. Constitutional Officers Fund for SB 1, HB 1001, General Appropriation Bill, including public relations expenses, salaries and maintenance for Special Deputy Prosecuting Attorney and for appropriation transfers.
b. State Central Services Fund for salaries and expenses of staffs of elected constitutional officers, Department of Finance and Administration, Office of Prosecutor Coordinator, Interstate Cooperation Commission, Judicial Department, Governor's Mansion, and Claims Commission.
3) Provides method of determining funding for each agency's appropriation which is made payable from the State Central Services Fund.
4) Changes name of State Budget Revolving Fund to Budget Stabilization Trust Fund
5) Provides transfer to State Central Services Fund from Budget Stabilization Trust Fund, up to a maximum of $\$ 2$ million, only when obligations are exceeding available resources, and after Legislative Council review and advice.
6) Creates new Department of Human Services Fund Accounts due to reorganization.
7) Provides mechanism for transferring Public Employee Retirement System contribution savings from various State agency funds and fund accounts to the Budget Stabilization Trust Fund.
```
SIGNIFICANTEISCAL LEGISLAT#ON
AFFECTING STATE AGENCIES
```

Act 155 (HB1168)

 Agemoies Fumd to be Neimbu^sed from p^Ooeeds oolleoted thNOugh the Unclaimed Property Program.
Act 944 (HB 1851)
 county theasu^e^s in the arourt of $\$ 15,000$ for eaoln fisoad doea

## STATE BUILDING SERVICES

Act 888 (SB 216)

- Authorizes a new Debt Service appropriation of $\$ 2,500,000$ each year to be used to retire certificates of indebtedness issued for various construction projects.

CIRCUIT AND CHANCERY JUDGES AND PROSECUTING ATTORNEYS
Act 127 (SB102)

- provides new appropriation for payment of substitute oourt Neporters in the amount of $\$ 50,000$ for each fiscal year.


## DEPARTMENT $O_{F}$ CORRECTION

Act 953 ( $S E>50$ )

- Contains speoial language autmonizimg the transfer from any line item appropriation oontained im Section 3 into the Professional Fees and Services onalaoten 00 mained in Seotion 3 to oontraot for the operation of new facilities if foumd to be ecomono orlly beneficial to the State.
- Comtaims speoial language muthorizimg the transfer of funds from various Speoial Revemue amd Cash funds into tme Immate Care and Custody Fund in order to arjust to nurget meers
- Cortaims special language muthonizing the Community Service Revolving Fumd $\frac{40}{}$ bONNOw from tme State Eunget Revolving Fund for the establishment of mew WONk Release Centens
－Authorizes the necessar arpropriation and positions fon tme Ore＾ation om the new $\$ 00$ bed minimum／medium security unit at Cummins（Varner Unit）；one（1） Reのiondl Jail Facility in FY 88 and two（2）more in FY 89；and two（2）addi－ tiomal Work Ralease Centers．
－Authorizes federal approp＾iation fon the Inmate Traoking amo roojectiom syatem
－Authonizes am additional 234 positiomg over the 1985－87 biEmmiur．


## DEPARTMENT OF EDUCATION

Publio soh001 Eumd
Act 1048 （HB1340）
－Ar $\ 0 \boldsymbol{\sigma}$ istes approxivately $\$ 862.1$ million fo人 1987－88 FY am $\$ 922.3$ million fon 1988 －89 FY（ $19.0 \%$ inonerse Ove＾1986－87 ：Y （eqt ） 1 st yea＾； $70 \%$ imonease $2 m$ y yea＾）
－Tercme＾Reti＾ement Matching Arronorniation was Nerruoer fror Agemoy Request（as amender into bill）by arop $\$ 16$ rilliom fon 1987－88 FY and $\$ 13$ million fon tme 1988－89 FY
－Imolures $\$ 5,250$ ： 000 eaom yea of 1987－80 biemmium for Oroeratiomal 00 ets ass00iater with the iorleremtation of the little rook Som00l 3istrict vs Pulaski County sireoial sonool District count Onde＾
－Imoludee new lime item for Altenmative Somools Grants of $\$ 100,000$ for the 1088－89 FY，Hhiom iEt to be used aE a omallenge arant pool fon EOhool districts in orre＾to enoounage oneative，immovative rorognams to reet the needs of＂at risk＂gturents，scmool dnorouts am sturemts shoming the greatest diffioulty om the $g^{\wedge}$ ride eight minimum penfonanoe tegts
－Comtains Edeoial language for pro rata distribution of fumos to
 elimination of county 匹urenviœon on Olerk fumotiomé：Omly if a rajonity of mohool boands within a ounty have voted not to retain such fumotioms

- Authorizes operating expenses of $\$ 7,500 / y e a r$ for the Alternative Schools Program and \$34,000/year for the Volunteers Program
- New Appropriation of $\$ 64,024 /$ year authorized for the Early Childhood Program


## Vocational and Technical Education Division

Act 1058 (HB 1618)

- Authorizes new line item entitled "Targeted Projects" at $\$ 500,000 /$ year for the area vo-tech schools to update equipment to support improvements in curriculum and technology
- Provides appropriation of $\$ 100,000$ for the biennium for an Associate Degree Nursing Program in Batesville, to be used only in the event federal funds are not made available through the Job Training Partnership Act
- Provides $\$ 150,000 /$ year in Capital Outlay for the Black River Vocational Technical School
- Authorizes new appropriation of $\$ 75,000$ for $F Y$ 1987-88 and \$200,000 for FY 1988-89 for grants to Arkansas State University-Beebe-Arkansas State Technical Institute for establishing new technology-based Associate Degree Programs


## Educational Television Division

Act 914 (SB 334)

- Contains special language which requires an annual audit of the AETN Foundation; prevents employees of the Educational Television Division who are paid from state funds from receiving supplemental compensation from funds not appropriated by the State; and provides that State employees of such Division shall not be supervised by privately funded or auxiliary funded employees
- Contains special language which requires review and approval of Educational Television Division budget requests by the State Board of Education and the Director of the Department of Education General Education Division

```
DEPARTMENT OF FINANCE AND ADMINISTRATION
    Interstate Organizations
    Act 130 (SB 145)
    - appropriates $4,000 each year for the state's contribution
    to the State and Local Legal Center.
    Management Services Division
    Act 1051 (HB 1439) -
    (A) authorizes 2 additional positions and associated cost for the
        establishment of a Tax Research Office.
    (B) establishes a new program entitled Drug Law Enforcement Program
        and provides $393,624 in FY 87-88 and $394,624 in FY 88-89 in
        state funds and $1,939,030 in FY 87-88 and $2,538,348 in FY
        88-89 in Federal Funds for operating expenses and to provide
        grants to cities, counties and State agencies for drug enforce-
        ment programs.
    (C) Act 68 (HB1140) transferred by a type 2 transfer the Federal
        Surplus Property Program from the Department of Finance and
        Administration to the Department of Education - Vocational &
        Technical Division.
```


## Merit System

Act 568 (HB1860)

- appropriates $\$ 12,000,000$ each year for merit raises of classified state employees.


## Miscellaneous Grants and Expenses

Act 681 (SB 260)

- appropriates $\$ 95,000$ each year for the Arkansas Public

Administration Consortium.

## Purchase of Vehicles

Act 128 (SB 114)

- appropriates $\$ 7,864,020$ each year for purchase of vehicles by certain state agencies.

Act 882 (SB 120)

- increases the number of days which the Racing Division's "Extra Help" personnel may work at both the dog and horse track due to passage of Act 383 and Act 440 of 1987 which increased the number of days of racing at the dog and horse tracks respectively.


## GAME AND FISH COMMISSION

Act 939 ( HB 1459)

- Contains special language which limits expenditures for the Arkansas Game and Fish Commission Magazine to $\$ 450,000$ in Fiscal Year 1987-88 and $\$ 150,000$ in Fiscal Year 1988-89 from funds generated through the sale of licenses, permits and fees. Allows use of funds generated from advertisements to be used, with total expenditures from all sources limited to $\$ 600,000$ per fiscal year


## DEPARTMENT OF HEALTH

Act 916 (SB 363)

- Authorizes an additional 38 positions and an $\$ 763,935$ increase each year to the State Operations Appropriation in order to permit the expenditure of anticipated fees due to be collected during the biennium.
- Adds $\$ 350,000$ each year to the State Operations Appropriation in salaries and fringe to lessen the likelihood of additional layoffs.
- Adds \$400,000each year in Salaries and Fringe in the Home Health Appropriation in order to partially repay the funds borrowed in $F Y 87$ to offset a shortage in General Revenues.
- Authorizes an additional $\$ 28,362$ each year in the Plumbers Licensing appropriation to cover anticipated fees to be collected during the biennium.
- Authorizes an additional \$3,190 each year in the Milk Inspection appropriation to cover anticipated fees to be collected during the biennium.
- Authorizes an additional $\$ 11,122$ in FY 88 and $\$ 12,386$ in FY 89 in the Blood Alcohol Testing Program to cover anticipated fees to be collected during the biennium.
- Establishes a new appropriation entitled "Alcohol Testing" to be made payable from the new Alcohol Testing Fund. This appropriation provides for two (2) positions and $\$ 363,478$ in $F Y 88$ and $\$ 361,251$ in $F Y 89$.
- Authorizes 3 additional positions and an additional $\$ 76,222$ in FY 88 and $\$ 73,153$ in $F Y 89$ in the Nuclear Planning and Response Program. Special language is also included earmarking $\$ 25,000$ each year for the support of a County Emergency Services Office (ESO). Special language also states that the 3 additional positions shall only be used in the event that federal regulations are adopted that require extensive planning and training.
- Special language has been approved authorizing the Department of Health to compensate direct care services personnel for provision of skilled home health care to clients in need on weekends.
- Establishes a new appropriation entitled "Home Health Grant'' to be made payable from cash funds made available to the Department of Health through a Robert Wood Johnson Foundation Grant Award. This appropriation provides for thirty-three (33) positions and $\$ 1,861,754$ in FY 88 and $\$ 2,992,855$ in FY 89.


## HEALTH SERVICES AGENCY

Act 922 (SB 585)

- Senate Bill 474 (Act 593) establishes a Health Services Commission and creates a Health Services Agency to serve the Commission. It also abolishes the State Health Planning and Development Agency, the statewide Health Coordinating Council, and the Certificate of Need Program.
- Establishes 4 positions and an appropriation totaling $\$ 177,587$ in $F Y 88$ and $\$ 178,587$ in FY 89 for State Operations of the Health Services Agency.
- Establishes 6 positions and State appropriation for the Developmental Disabilities Planning Council (DDPC), totaling $\$ 12,359$ for $F Y 88$ and $\$ 12,651$ for FY 89.
- Establishes a Federal appropriation for DDPC of $\$ 1,305,274$ for FY 88 and $\$ 1,308,669$ in $F Y 89$.


## DEPARTMENT OF ARKANSAS HERITAGE

Act 547 (SB410)

- Authorized 2 additional positions for the Program "Main Street" which are to be financed by the Arkansas Natural and Cultural Resources Council.
- establishes an endowment fund by which contributions may be used to support the Department's various programs.
- establishes a new program entitled Artist-im-Educatiom and provides $\$ 82,500$ each year in Federal Funds for Program Grants.
- authorizes the Department to engage in the establishoent of a Heritage Foundation and allows the Department to accept assistance for its Heritage Programs from the Foundation.
- provides special language requiring the Heritage Foundation to file an annual report with the Governor, the Arkansas Legislative Council and Legislative Audit showing the amounts and sources of all gifts.


## DEPARTMENT OF HIGHER EDUCATION

Act 1052 ( $\times$ B 472)

- Authonizes new app^or^iations as follows:

| 1) | r $\wedge$ og $\wedge$ ar $E_{\text {valuatiom }}$ | \$49, 602 | \$49,602 |
| :---: | :---: | :---: | :---: |
| 2) | Cormunity Leade^ Development | 35,000 | 70,000 |
| 3) | Off-Carpus Mrtoning | 80,000 | 80,000 |
| 4) | Cong\essional Teache^ Sonola^shiro Prog. | 125,000 | 150,000 |

- Contrims special lamguage whion requi^es all institutions of nighen edocation to test all first-time ente^ing freshmun fon ponposes Of rolaoeremt in either oollege-level oredit oourses in Emglish amr Mrtherritios on Nereroial courses in Juch.


## INSTITUTIONS OF HIGHER EDUCATION

(Va\ious Emactremts)

- Total App^op^iations a^e $\$ 303$ million for $198+-88 \mathrm{FY}$ amd $\$ 317$ milliom fon 1988-89 FY ( 18 3\% imonease ove $4986-87 \mathrm{FY}$ (est) ast yea^! $46 \%$ imonease $2 m$ ( yea^)
- InOludes $\$ 19$ million fon $F Y$ 4987-8E amd $\$ 10$ rilliom fon FY 1988-89 fon irotementing amw raimtaiming a Baooala Neate Degree Nonsing Program at the University of Arkansas at Fayetteville (SB388-Act 546)

 Education - Vocational \& Technical Education Division (SB637-Act 928)


## ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT

Act 742 (HB1639)

- Decreases maximum number of authorized positions from 5,291 to 5,251.
- Increases appropriation to be payable from the State Highway Department Fund from $\$ 360,000,000 e a c h$ year to $\$ 500,000,000 e a c h$ year of the biennium.
- Decreases Highway Special Construction Appropriation from $\$ 10,000,000$ per year to $\$ 2,500,000$ in $F Y 88$ and $\$ 2,000,000$ in $F Y 89$.
- Decreases Federal Highway Trust Appropriation from $\$ 10,000,000 \mathrm{per}$ year to $\$ 5,000,000$ in $F Y 88$ and $\$ 2,000,000 i n$ FY 89.
- Authorizes an increase in the State Aid Roads appropriation from $\$ 20,000,000$ per year to $\$ 25,000,000$ each year of the biennium.


## DEPARTMENT OF HUMAN SERVICES

## Administration

Act 961 (SB 529)

- Includes appropriations and personnel authorizations for the following Offices and Divisions:

Office of the Director Division of Finance Management Services Division Program Operations Division Office of Volunteerism

- Includes special language giving the Division of Finance authority to establish and maintain as a cash fund account the Client Specific Emergency Services Revolving Fund Paying Account for delivery of immediate care, shortterm or emergency services to eligible clients.
- Authorizes designation of the Social Services Block Grant appropriation to the Division of Finance for purchase of services of the Department of Human Services.
- Includes special language authorizing the Department of Human Services to provide special compensation to certain employees involved in the provision of client services in a hazardous setting. All Department of Human Services harzardous duty pay positions are included in this bill.
- Provides for the Program Operations Division to receive an additional 364 clerical positions from the Economic and Medical Services Division and
approximately $\$ 4$ million in appropriation and funding to support this transfer. Additional $\$ 365,000$ each year is approved for the Program $0_{>} \mathrm{e}^{\wedge}$ atioms Division to meet increased Maintenance and Operation costs.


## Aging and Adult Services Division

Aot 918 (SB533)

- TNe foljowimg mew Federal ap> $\wedge 0>$ riatioms fon theze Grant programs were authorizer fon the biemmium:

Health p
PNojeot Read
PNojeot 2000
Realities amd Resouroez

- Includes inoneases of a>> rilliom in FY 89 in tie NUNsimg Hore Ca\e Alternative line item designed to nel> ado ts Nerain imde>emdent in thein own homes.


## Office of Alcohol and Drug Abuse Prevention

Act 1054 HB14才7)

- PNovides a mew lime iter in the O>e^atioms - State a>r^orniatiom entitled "Purchase of Youth Services" totaling $\$ 250,000$ each year of the bien-

 substamoe abuse
- Provides a new line item in the Operations - State appropriation entitled "GRANTS", totaling $\$ 384,904$ in FY 88 and $\$ 406,085$ in FY 89 for a Statewide Alcohol amd $3 \wedge 0 g$ Education PNognar This is to be fumder thnough S>eoial Revemues
- Federal "GRANTS-IN-AID" line item increased by $\$ 537,560$ in $F Y 88$ and

- Imoreases Purohase of Residemtial $T$ neatrent lime iter b> $\$ 518,399$ im FY 88 and by $\$ 508,027$ in FY 89.
- Imoneases Pu^chase of Outratient T^eatrent by $\$ 328,7 \equiv 6$ im FY 88 and by $\$ 327,723$ in FY 89.

Act 1049 (HB1346)

- Includes special language authorizing the State Services for the Blind Division to retain a portion of the proceeds derived from the Vending Stand Program to be used for the benefit of maintaining the physical facilities of the Vending Stand Program.


## Children and Family Services Division

Act 1061 (HB1779)

- Authorizes an additional \$60,000each year to the Residential Treatment Care line item of the State Grants Appropriations for state match for Medicaid funding of costs associated with provision of residential psychiatric treatment services at JCAH facilities. Special language is included requiring the Department of Human Services to furnish a report of the unit cost rate of providing such services in-state as opposed to out-of-state placement. Sunset language has also been approved setting definite deadlines for the return of all out-of-state youth for appropriate placement in-state.
- Provides for an additional 65 positions each year mainly in the area of Institutional Operations at the Alexander Youth services Center and in the area of direct care services for families.
- Authorizes appropriation and funding in the amount of $\$ 400,000$ for $F Y$ 88 and $\$ 330,435$ in FY 89 for a new line item entitled "Foster Care - Day Care" to be used to assist low income working parents in providing day care for their children.
- Provides an additional $\$ 734,288$ in $F Y 88$ and $\$ 922,718$ in $F Y 989$ over the FY 87 budgeted level for the Foster Care line item, primarily in the areas of Independent Living and Services to Emotionally Disturbed Youth.
- Provides for an additional \$250,000in FY 88 and $\$ 769,164$ in FY 89 above the FY 87 budgeted level for the "Community Services Match" line item to provide Special Initiative Grants to providers of Child Care Programs.


## Developmental Disabilities Services Division

Act 1065 (HB1498)

- Authorizes an increase of $\$ 2,177,812$ each year in the State Operations appropriation in order to fund revisions in direct care programs made necessary by the Baldridge vs. Clinton Consent Order.
- Speoial ১anguage an Nover authonizims speolal Nates of ray tor all >ol chologist rositioms as imdioater im the Baldrinse vs Climtom comsent $0^{-} \pi \cdot e^{\wedge}$

 no state Geme^al Revemues be otillizer to sumpont this p^ognar


## E00nomic and Merdioal Se^vioes Divisiom

Act 921 (SB574)
State amd Fere^al Orerations A Nmorniatiom to support the Nevelopment of tme A^kamas Integrater Matohing Syster (A I M S )

- Inoludes mew line iter entitled 'Contimgemoy" im both the State amd
 fe\s betweem Medicaid line items via the cont.imgemcy app $\wedge$ op $\wedge$ iation with oen_ taim Nest $\$ iotions
- सnolures a mew lime iter emtitled "Exdander >Nozrabs" im both the State and Ferde^al adrnorniations with speoial lamguage that authonizes the ofe of this lime iter, if suoh fumds beoore available to imc^ease tme murner of eligible clients in any Medicaid program administered by the Department of Human Se^vioes
- Imolunes new aneoial lamguage tmat resigmates a mimirur of $\$ 3$ rilliom of the total andnorniater im State amd Ferdenal fumds im the Hospital amd Merioal lime iter to he ea^ra^ker each yea $\wedge$ fon ristribution to the nildnen am Farily Se\vioes Jivisiom amd the Mental Health Se^vices Divisiom fon provisiom of se^vioes to the Emotiomally Distu^ber Youth 《EDY J Jorulatiom of this State


## Mental Health Services Division

Actl 053 (HB1474)

- Includes an increase of $\$ 89,787$ each year in additional appropriation a funding as ordered by the Baldridge vs. Clinton Consent Order.
- Reduces appropriation and funding for the Benton Services Center anp $\wedge$ 人 $\$ iatiom b> $2,009,682$ eaOh year and by 140 Nositioms wmem oorpared to EY 87 authorization Nometheless, the total and^og^iat.iom figure of $\$ 15,969,458$ fo^ eaon yea $\wedge$ oontaims a $\$ 3,166,657$ imorease eaOh year fon lomg term treatremt
programs. It further contains an additional 180 direct care positions and increases of $\$ 162,692$ in FY 88 and $\$ 160,689$ in $F Y 89$ in Regular Salaries and Fringe as ordered by the Baldridge vs. Clinton Consent Order.


## Rehabilitation Services Division

Act 1050 (HB1371)

- Includes appropriation and funding of \$169,856in FY 88 and \$171,342in FY89 in the Purchase of Services line item of the State Operations appropriation for the creation of a Message Relay Center designed to improve cornmunication services for the hearing impaired citizens of the State of Arkansas.


## ARKANSAS INDUSTRIAL DEVELOPMENT COMMISSION

Act 1056 (HB1525)

- Changes the Minority Business Enterprise Division to the Business Development Division and provides three (3) additional positions and operating appropriations.
- Contains special language regarding the intent of the General Assembly that the Commission work to establish the nine (9) recommendations outlined within the constraints of their appropriation.
- Authorizes two(2) positions for the "Main Street" Program and special language requiring the positions to be funded from any increase in the Real Estate Transfer Tax enacted by the 76th General Assembly.
- Authorizes two (2) positions for the Rural Development Program, and two (2) positions for the Motion Picture Development Office with special language allowing an appropriation transfer from any other line item appropriation in order to provide sufficient appropriation for the new positions authorized in the Motion Picture Office.


## STATE INSURANCE DEPARTMENT

Act 680 (SB 251)

- Authorizes six (6) additional positions and $\$ 400,000$ the first year and $\$ 440,000$ the second year to provide the Department the means to employ the increase in jurisdiction which the Department gained from the passage of legislation that increased their capability to regulate insurance rates.

DFNARTMENT MF I ABMN - EMPLOYMENT SECURITY DIVISION
Act 184 (HB1364)

- wrectal lanzuage imolurer which gives tme ESD Administnaton the authority to establish new on a oditiomal $\sigma$ ositioms as mecessany to canny out Trognar objeotives TMe ddrimistnaton of EwD shall also rave the authonity to add on tramsfen one ( ) wosbtion to the State Boand of Review if federal fumring is available

LAND DEPARTMENT
Act 674 (SB110)

- Establishes five positions for forfeited land sales and supporting appropriation in the amount of $\$ 135,101$ in FY 1987-88 and \$135,850 in FY 1988-89;
- Special Language sunsets the five positions establismed for forfeited land sales on March 1, 1989.


## LEGISLATIVE COUNCIL - BUREAO OF HEGISLATIVE N3SEARCH

Act 935 (HB1185)

- Provides two positions fon the Offi e on Tax $N$ arch and supporting appropriation in the amo nt of 0,000 for $h$ fiscal year.


## LIVESTOCK AND POULTRY COMMISSION

Act 1055 (HB 1524)

- Autmonizes show $\sigma$ remiums to be payable fnow the State Gemena Senvices Fund Aocoumt imstear of the Livestook and roulthy Fund A000unt
- ImOl des new ad $\wedge$ op fation seotion of $\$ 10,000$ eaon yea^ fol ro It

Imdemnities

- Calthoor Vaoosmation Matcm lime iter arronorntation reoneaser sौor $81,000,000$ ea 0 y yea^ to 874,891 eaom yea^

Act 931 (SB457)

- Authorizes dositions sild opdro riotion for the orferotion oz a Tourist Information Center in Mema.
- Authorizes General Improvemenw Arrrorriotion to begin the Nevelonrent of Parkin Indian Mound State Park.

ARKANSAS STATE PENSION REVIEW BOARD
Act 679 (SB 241)

- Speciol lonou ioe imcluder requining the stote Nemsion Review Boord to reriew certoim retirexent bulis reforrad to it during the legislotive session ond the interim A written report of their fandings on such ootters sholl be mode ovoilobणe to the foint Committes on rublic Retireame ond Sociol Security orograms

ARKANSAS STATE POLICE
Act 1037 (SB 174)

- Provides the Director of the Arkone is ftote rolice om exdense aloworce of \$600/ mth
- Estoblishes a new line itEr entit ed comaiscoted Fund Tronsfer ond oprororrioted $\$ 3000,00^{\circ}$ Eoch yeor, also nHOvides sdeciol lomouoge by which the Stote rolice may tronsघer these fumde to wimy lime iter contoingd in the o ero-

```
tions vifdronfiction
```

PROSECUTOR COORDINATOR'S OFFICE
Act 2 \%io (SE ZO9)

- orovides new appropriation for a continuing Education program for prosecuting attorneys in the amount of $\$ 10,000$ for each fiscal year.

PUBLIC SERVICE COMMISSION
Act 915 (SB352)

- Authorizes positions Eor three (3) Administrative Law Judges
- provides $\$ 1.5$ million each year in Contingency Appropriation (previcusly
appropriated to the Governor) to the Commission for the Utilities Division and special language restricting its use.
- Contains special language stating that the Commission shall submit a monthly report describing all personnel transactions involving special rates of pay.


## PUBLIC TRANSPORTATION PROGRAM/NOAA WEATHER WARNING SYSTEM

## Act 419 (SB 268)

- Appropriation for the Public Transportation Program was increased from $\$ 150,000$ per year to $\$ 350,000$ each year of the biennium.
- Special language included for the Public Transportation Program that would use increases in Corporate Franchise taxes to be enacted by the 76th General Assembly to fund the $\$ 200,000$ appropriation increase.


## SCIENCE AND TECHNOLOGY AUTHORITY

Act 890 (SB 250)

- Provides $\$ 314,000$ the first year and $\$ 414,000$ the second in general revenue appropriation for "Business Incubator and Basic/Applied Research Grants".
- With the exception of three (3) new positions authorized the Authority, all positions which were line item positions are now graded.


## SECRETARY OF STATE

Act 108 (SB213)

- Provides new appropriation for a centralized filing system in
order to provide notice of financing statements in compliance with the Food Security Act of 1985 in the amount of $\$ 225,324$ in FY 1987-88 and \$200,324 in FY 1988-89;
- Requires a quarterly report of expenditures to be filed with the Arkansas Legislative Council;
- Exempts livestock buyers and livestock sale barns from the provisions of Act 16 of the Second Extraordinary Session of the Seventy-Fifth General Assembly;
- Increases registration fees under the central filing system and deposits such fees in the Secretary of State Lien Fund.


## SECURITIES DEPARTMENT

Act 616 (HB1497)

- Authorizes nine (9) contingent positions and approximately $\$ 285,000$ each year in contingent appropriation to the Department in the event the 76th General Assembly increased the fees charged to broker dealers, agents and investment advisors, and that said increase is sufficient to fund the appropriation.


## SOIL AND WATER CONSERVATION PROGRAM

Act 606 (HB1333)

- Authorizes two (2) positions and includes a new appropriation section for the operation of, and disbursements €or Water Projects, for the Water Development General Obligation Bond Program.
- Provides a new appropriation section for Water Research/Contract.
- Provides a new separate appropriation section for Arkansas Rural Water Association Training/Contract Services.
- Provides for a new regular salaries section and authorizes cash fund appropriation for an Accountant II position to administer the Water Development Loan Program.
- Reduces the line item appropriation for "Soil Conservation" from $\$ 1,057,000$ and $\$ 1,098,000 r e s p e c t i v e l y$ to $\$ 640,000$ each year.

SPINAL CORD COMMISSION
Act 723 ( HB 1195 )
Authorizes two (2) additional supplemental emergency positions required to provide clerical support at the Jonesboro and Magnolia offices.

## STUDENT LOAN GUARANTEE

Act 574 (HB1425)

- Clarified the status of Student Loan Guarantee as a non-profit corporation and therefore it is not subject to laws applicable to state agencies, nor required to deposit any funds in the State Treasury.


## TEACHER RETIREMENI SYSIEM

## Act 891 (SB 266)

- Authorizes three (3) additional positions fon the purpose of aocounting rone effioiently for the ircore generated inow inveutrents, reaber oont ibutioms, etc

ANKON.SAS MOANSPMRTAMTMN SAFETY AGENCY
Act 572 ( HB 2004 )

- Me^zes the fumctions amo Nuties of tme A^kamsas TNamspontation Commissiom and the Highway Safety Program imto the TNamsportatiom Safety Agency.

WORKER'S COMPENSATION COMMISSION
Aot 1046 (inB1 90)

- Authonizes sixteen (16) positions and approximately $\$ 810,0(10$ the first yea^ amd $\$ 738,000$ tme second year for the "Legal Advisor Conferee Program" in oonjunotion with Act 10 of the 1986 Second Extraordinary Session.
- Comtains carry forward language for the "Telephone System" dime itew appropriation.


## ACT 928

## SENATE BILL 637 AS ENACTED BY THE HOUSE AND SENATE

 REVENUE STABILIZATION LAW ALLOCATIONS
## 1987-88 FISCAL YEAR



1986-87 EST.
TOTAL PUBLIC SCHOOL

$$
\$ 724,446,633
$$

A
$\$ 705,003,567$

$$
\begin{array}{rr}
\$ 6,253,669 & \$ 8,247,040 \\
\$ 2,653,824 & \$ 2,373,813 \\
\$ 3,028,251 & \$ 2,928,145 \\
\$ 4,041,839 & \$ 3,942,515 \\
\$ 1,493,525 & \$ 1,433,221 \\
\$ 4,018,076 & \$ 3,362,544 \\
\$ 24,126,772 & \$ 23,042,641 \\
\$ 47,615,956 & \$ 45,324,919
\end{array}
$$

\$0
$\begin{array}{rr}\$ 16,970,001 & \\ \$ 5,521,161 & \\ \$ 1,427,599 & \\ \$ 21,048,069 & \\ \$ 22,139,561 & \\ \$ 13,367,208 & \\ \$ 97,770,156 & \$ 9,086,096 \\ \$ 32,604,532 & \\ \$ 7,976,042 & \\ \$ 1,066,408 & \\ \$ 219,890,739 & \$ 9,086,096\end{array}$
$1228,976,834$
A-
$\$ 19,445,046$
$\$ 54,000,000$
B+
B
C
TOTAL
\$20,941,225 \$51,001,191
$\$ 858,231,044$
$\$ 0$
\$2,705,892 $\quad$ 2,702,070
\$1,302,644

$\$ 2,059,216 \quad 22,056,307$
$\$ 5,401,277$ \$4,350,719
1594,799
$\$ 1,908$
$\$ 2,354$
$\$ 3,169$
$\$ 1,152$
$\$ 72,702$
$\$ 876,520$
$\$ 1,552,60$
$\$ 665,612$
$\$ 1,317,740$
$\$ 283,295$
$\$ 1,511,151$
$\$ 1,993,618$
$\$ 1,080,855$
$\$ 15,553,7 ? 9$
$\$ 1,741,523$
$\$ 507,409$
$\$ 144,812$
$\$ 25,000,000$
\$205,524

| $\$ 3,822$ | $\$ 55,476$ | $\$ 2,801,370$ |
| ---: | ---: | ---: |
| $\$ 1,956$ | $\$ 0$ | $\$ 1,394,600$ |
| $\$ 475,602$ | $\$ 730,819$ | $\$ 5,691,118$ |
| $\$ 2,909$ | $\$ 365,684$ | $\$ 2,424,900$ |
| $\$ 261,197$ | $\$ 0$ | $\$ 4,661,916$ |



SENATE GILL 637 AS ENACTED BY THE HOUSE AND SENATE REVENUE STABILIZATION LAW ALLOCATIONS

1987-68 FISCAL YEAR

1986-87 EST.


## OTHER FUNDS

| ADULT PROEATION | $\$ 1,188,576$ | $\$ 1,170,105$ |
| :--- | ---: | ---: |
| ALCirHOL SAFETY | HUMAN SERVICES | $\$ 0$ |
| COUNTY AID | $\$ 18,241,366$ | $\$ 20,147,445$ |
| CRIME INFO | $\$ 1,767,351$ | $\$ 1,761,857$ |
| COMPUTER SERV | $\$ 506,368$ | $\$ 578,683$ |
| FORESTRY | $\$ 5,157,979$ | $\$ 5,019,451$ |
| MERIT ADJUSTMENT |  | $\$ 0$ |
| MOTOR VEHICLE | $\$ 1,757,234$ | $\$ 1,755,322$ |
| MUNICIPAL AID | $\$ 24,614,814$ | $\$ 28,132,471$ |
| PUBLIC HEALTH | $\$ 26,048,021$ | $\$ 26,027,102$ |
| STATE CENTRAL | $\$ 21,317,458$ | $\$ 21,300,338$ |
| STATE POLICE |  |  |
| FUTURE OPERATIONS | $\$ 100,671,649$ | $\$ 114,253,893$ |
| TOTAL OTHER FND |  |  |
| TOTAL ALL FUNDS | $\$ 1,466,454,432$ |  |

\$29,754,499<br>\$0

50
$\$ 54,400,000$
\$55, 112, 327
TOTAL

| $\$ 18,471$ | $\$ 212,469$ | $\$ 1,401,045$ |
| ---: | ---: | ---: |
|  | $\$ 185,361$ | $\$ 185,361$ |
| $\$ 1,416$ | $\$ 1,350,866$ | $\$ 21,496,311$ |
| $\$ 465$ | $\$ 0$ | $\$ 1,763,273$ |
| $\$ 4,034$ | $\$ 0$ | $\$ 579,148$ |
| $\$ 4,400,000$ | $\$ 3,922,627$ | $58,023,485$ |
| $\$ 1,411$ | $\$ 106,787$ | $E 1,32,627$ |
| $\$ 0$ | $\$ 2,503,762$ | $\$ 30,636,233$ |
| $\$ 684,515$ | $\$ 750,000$ | $\$ 27,661,617$ |
| $\$ 4,519,791$ | $\$ 3,194,613$ | $\$ 16,075,023$ |
| $\$ 416,015$ | $\$ 660,453$ | $\$ 22,396,806$ |
| $\$ 0$ |  | $\$ 0$ |
| $\$ 10,246,118$ | $\$ 12,906,938$ | $\$ 137,406,949$ |
|  |  |  |
| $\$ 95,112,327$ | $\$ 99,015,567 \$ 1,714,964,325$ |  |

SENATE GILL 637 AS ENACTED BY THE HOUSE AND SENATE REVENUE STABILIZATION LAW ALLOCATIONS

1988-69 FISCAL YEAR

## **

 AB
E-
C
TOTAL
TOTAL PUBLIC SC \$781,289,858
\$37,341,502
$\$ 45,000,000$
\$54,768, 134
$\$ 916,450,174$
GENERAL EDUCATI
Dept of Educa
Educational T
Blind School
Deaf School
State Litrary
Voc Ed. Admin
Votech School TOTAL GEN ED.
$\$ 6,253,669$
$\$ 2,375,721$
$\$ 2,925,499$
$\$ 3,945,664$
$\$ 1,434,373$
$\$ 3,435,247$
$\$ 23,919,162$
$\$ 46,267,355$

| $\$ 395,010$ | $\$ 46 \mathrm{~B}, 356$ |
| ---: | ---: |
| $\$ 50,000$ |  |
| $\$ 0$ |  |
| $\$ 15,000$ |  |
| $\$ 0$ | $\$ 753,353$ |
| $\$ 164,406$ |  |
| $\$ 8,418$ | $\$ 1,241,709$ |


| $\$ 0$ | $\$ 9,137,035$ |
| :--- | ---: |
| $\$ 0$ | $\$ 2,425,721$ |
| $\$ 0$ | $\$ 2,925,499$ |
| $\$ 0$ | $\$ 3,960,684$ |
| $\$ 0$ | $\$ 1,434,373$ |
| $\$ 0$ | $\$ 4,353,006$ |
| $\$ 0$ | $\$ 23,927,560$ |
| $\$ 0$ | $\$ 48,163,396$ |

HUMAN SERVICES

## DHS Admin.

Aging \& Adult
Alcohol \& Dru
Children \& Fa Devlp. Disab. Econ. \& Med.
Glants
Mental Health
Rehabilitatri
Serv. for Blr
TOTAL HUMAN SRV
$\$ 17,635,613$
$\$ 6,838,901$
$\$ 1,710,834$
$\$ 22,559,220$
$\$ 24,133,179$
$\$ 14,448,063$
$E 117,410,233$
$534,546,061$
$18,483,451$
$\$ 1,211,220$
$6248,976,835$
$\$ 604,179$
$\$ 327,301$
$\$ 43,740$
$\$ 1,072,655$
$\$ 1,154,982$
$\$ 201,247$
$\$ 5,619,074$
$\$ 461,670$
$\$ 80,178$
$\$ 16,253$
$\$ 9,608,504$

$\$ 109,998$
$\$ 40$
$\$ 415,843$
$\$ 96,551$
$\$ 442,570$

|  | $\$ 0$ | $\$ 16,239,792$ |
| ---: | ---: | ---: |
| $\$ 483,656$ | $\$ 7,649,858$ |  |
| $\$ 238,042$ | $\$ 0$ | $\$ 1,754,634$ |
| $\$ 491,024$ | $\$ 0$ | $\$ 23,676,917$ |
|  | $\$ 0$ | $\$ 25,779,185$ |
| $\$ 9,303,981$ | $\$ 2,500, \$ 00$ | $\$ 14,649,310$ |
|  |  | $\$ 133,833,313$ |
|  | $\$ 0$ | $\$ 35,027,931$ |
|  | $\$ 0$ | $\$ 8,563,629$ |
|  |  | $\$ 7,033,047$ |

GENERAL GOVT.
Heritage Dept

| $\$ 2,705,892$ | $\$ 109,998$ |
| :--- | ---: |
| $\$ 1,364,600$ | $\$ 0$ |
| $\$ 8,696,970$ | $\$ 415,643$ |
| $\$ 2,059,216$ | $\$ 96,551$ |
| $\$ 4,661,916$ | $\$ 442,570$ |


| $\$ 0$ | $\$ 2,815,890$ |  |
| ---: | ---: | ---: |
| $\$ 0$ | $\$ 1,384,600$ |  |
| $\$ 824,400$ | $\$ 4,724,213$ |  |
| $\$ 220,000$ | $\$ 351,963$ | $\$ 2,509,750$ |
|  | $\$ 0$ | $\$ 5,324,486$ |

# SENATE BILL 637 AS ENACTED 98 By the huUse and senate REVENUE STABILIZATION LAW ALLOCATIONS <br> 1986-89 FISCAL YEAR 

|  | *************1988-69 FISCAL |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | A | B | B- | C | TOTAL |
| Inmate Care | \$43,601, 334 | \$2,086,702 | \$238,573 | \$3,152,344 | \$4'7,078,953 |
| Livestock \& P | \$3,147,185 | \$107,116 |  | \$0 | \$3,254,301 |
| Military | \$2,824,764 | \$800 |  | 10 | \$2,825,564 |
| Parks \& Tour | 112,259,981 | \$0 |  | 10 | \$12,259,981 |
| Pollution Cnt | \$2,042,121 | \$37,000 |  | \$0 | \$2,079,121 |
| General Serv. | \$21,644,201 | \$1,035,863 |  | \$ 1, 7'36, 6.57 | \$24,476,721 |
| Transportatn. | \$1,205,501 | \$22,483 |  | \$0 | 11,227,984 |
| TOTAL GEN GOVT. | \$106,225,681 | \$4,356,426 | \$358,573 | \$6,125,384 | \$117,166,564 |
| INSTITUT IONS OF HIGHER EDUCATIO |  |  |  |  |  |
|  |  |  |  |  |  |
| ARK. STATE-JO | \$23,609,063 | \$1,139,470 | \$2,163,564 | \$1,888,974 | \$23,001,071 |
| ARK. STATE-B | \$2,606,734 | \$124,758 | \$223,608 | \$43,146 |  |
| ARK. TECH | \$10,622,276 | \$508,366 | \$723,411 |  | 511,854,056 |
| HENDERSON ST | \$8,473,187 | \$405,803 | \$756,734 | \$501,770 | \$10,143,494 |
| SOUTHERN ARK | \$11,512,628 | \$550,379 | 1968,621 | \$0 | \$13,032,228 |
| UA-FAYETTEVI | \$80, b93,515 | \$3,361,885 | \$7,136,287 | \$4,978, 953 | \$56,670,544 |
| UA-LITTLE RO | \$24, \%31, 867 | \$1,133,420 | \$2,324,477 | \$2,875,255 | \$31,225,014 |
| MEDICAL CNTR | \$38,967,214 | \$1,564,919 | \$3,525,046 | \$2,593,590 | \$47,250,770 |
| MED CNTR-IND | \$3,752,748 | 1189,183 | \$557,150 | \$2,768,924 | \$7,468,204 |
| UA-MONTICELL | 15,982,270 | \$256,304 | \$520, 435 | 5187,060 | 钆,976,068 |
| UA-FINE BLUF | \$10,282,220 | 1492,033 | 1900,757 | \$395,940 | \$12,074,010 |
| UNIV OF CENT | \$19,040,447 | 鎉11,251 | \$1,502,001 | \$2,400,876 | \$24,154,574 |
| EAST ARKANSAS | 12,205,228 | \$1a5,539 | \$162,686 |  | \$2,473,453 |
| GARLAND COUNT | \$2,330,944 | \$111,556 | \$202,537 | \$69,819 | \$2,714, 556 |
| MISSISSIPPI C | \$2,111,859 | 5101,071 | 1185,235 | \$122,004 | \$2,523,169 |
| NGRTH ARKANSA | \$2,047,690 | \$98, 00\% | 1195,236 | 1325,492 | \$2,670,627 |
| PHILLIPS COUN | \$ $3,453,326$ | \$165,300 | 1297,032 | \$65,235 | 13,781,494 |
| RICH MOUNTAIN | \$ 1,055,386 | \$50,509 | 4.45,734 | \$81,621 | \$1,283,251 |
| WESTARK | \$7,164,654 | 1342,891 | 1617,155 | \$147,845 | \$8,272,545 |
| HIGHER ED. INST | \$261, 150,320 | \$12,495,310 | \$23,367,784 | \$19,749,403 | \$316,767,619 |

## ACT 928

SENATE BILL 637 AS ENACTED BY THE HOUSE AND SENATE revenue stabilization law allocations 1956-69 FISCAL YEAR


A B

B-

C

TOTAL

| OTHER FUNDS | \$0 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| ADULT Probati | 91,188,576 | \$56,884 | \$25,000 | \$350,585 | \$ 1,621,045 |
| ALCOHOL SAFET | \$0 | \$0 | \$172,035 | \$0 | \$172,035 |
| COUNTY AID | \$20,147,445 |  |  | \$1,550,866 | \$21,498,311 |
| CRIME INFO | \$1,763,273 | \$40,000 |  | \$0 | \$ 1,803, 273 |
| COMPUTER SERV | \$579,148 | \$0 |  | \$0 | \$579,148 |
| FORESTRY | \$5,023,485 | \$240,417 |  | \$57,533 | \$5,323,485 |
| MERIT ADJUSTM | \$0 |  | \$4,500, 000 | \$4,011,606 | 15,511,606 |
| MOTOR VEHICLE | \$1,757,233 | 164,099 |  | \$22,688 | \$1,864,020 |
| MUNICIPAL AID | 128,132,471 |  |  | 12,503,762 | \$30,636,233 |
| PUBLIC HEALTH | \$26,048,021 | \$1,246,624 |  | 1519,982 | \$27,814,627 |
| State central | \$12,086,646 | \$0 |  | 10 | \$12,088,646 |
| State Police | \$21,317,458 | \$ 1,020, 225 | \$1,100,000 | \$106,883 | \$23,544,566 |
| FUTURE UPERATNS | 10 | \$7,577,873 | \$14,099,849 |  | \$21,677, 722 |
| TOTAL OTHER FND | \$118,045,756 | \$10,266, 122 | \$19,896,884 | $58,925,955$ | \$157,134,717 |
|  |  |  |  |  | 10 |
| TOTAL ALL FUNDS | ,561, 977, 804 | \$74,754,197 | \$99,000,000 | 192,553,233 | \$1,828,285,234 |

 TOTAL ALLOTMEMTS


