

# **SUMMARY OF ACTION ON**

# **FISCAL LEGISLATION**

**BY THE  
83rd GENERAL ASSEMBLY  
OF THE STATE OF ARKANSAS**

**2001**

**January 8, 2001**

**-**

**May 14, 2001**



**Bureau of Legislative Research**

**May 2001**

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## **MAJOR FISCAL LEGISLATION**

**Estimated General Revenues  
2001-2003 Biennium**

	<b>2001-2002 FY</b>	<b>2002-2003 FY</b>
<b>DFA GENERAL REVENUE FORECAST 3/29/01</b>	\$3,391,700,000	\$3,543,200,000
<b>REDUCTIONS FROM GENERAL REVENUE:</b>		
<b>Act 982</b> Provides for an income tax exemption associated with the interest income from bonds used for the consolidation of (inter) local water systems.	\$100,000	\$100,000
<b>Act 1065</b> Allows the addition of coal mines to be the recipient of tax incentives provided by the Enterprise Zone Act for economic development purposes.	\$35,000	\$35,000
<b>Act 1540</b> Allows for 50% of the growth in the general revenue residual (up to \$2M) to be diverted to the Fire Protection Premium Tax Fund.	\$2 million capped	\$2 million capped
<b>Act 1543</b> Increases the minimum monthly supplemental support (from \$15 to \$50) for the police pension program.	\$500,000	\$500,000
<b>Act 1683</b> Provides a sales and use tax exemption from the sale of packaging materials used for waste materials utilized for fuel.	\$100,000	\$100,000
<b>Act 1791</b> Provides income tax credits through DFA, to a designated venture capital investor group selected by ADFA. The investor group will capitalize the revolving fund and recipients will utilize the tax credits only as an offset to payments for income tax liability. Tax credits will not be refundable. The State Board of Finance must review and approve the issuance of tax credits. The designated investor group will publish an annual report and be subject to audit.	\$10 million capped	\$10 million capped
<b>Act 1837</b> Amendment to decrease the rate of state privilege taxation on simulcast greyhound or horse racing.	\$600,000	\$600,000
<b>Total Estimated Reductions in General Revenue Estimate</b>	\$13,335,000	\$13,335,000
<b>Post-2001 Session Estimated Net General Revenue Available for Distribution</b>	\$3,378,365,000	\$3,529,865,000

**Estimated General Revenues  
Previously Included in 3/29/01 Forecast**

	2001-2002 FY	2002-2003 FY
<b>ADDITIONS TO GENERAL REVENUE:</b>		
<b>Act 357</b> Allows qualified members of APERS, as an optional plan to retirement or DROP, a partial withdrawal of annuity. The withdrawal will be treated as taxable income.	\$100,000	\$100,000
<b>Act 922</b> Requires out-of-state vendors with significant connections to the state of Arkansas to collect use tax on sales to Arkansas customers. Where a vendor holds substantial ownership interest (Internal Revenue Code, Sec. 267), either directly or through a subsidiary, the retailer is responsible for the collection of use tax.	\$100,000	\$100,000
<b>Act 949</b> Increases the tax on rental vehicles and establishes the Arkansas Public Transit Trust Fund. The total expected revenue is \$3.9 million. The first \$2.9 of which is deposited in the trust fund. The residual amount of \$1 million will be deposited in the General Education Public School Fund Account to be utilized for teachers' salaries.	\$1,000,000	\$1,000,000
<b>REDUCTIONS FROM GENERAL REVENUE:</b>		
<b>Act 622</b> Removes the sunset clause and expiration, and thus, continues the sales and use tax exemption for the purchase of timber harvesting equipment.	\$1,000,000	\$1,000,000
<b>Act 628</b> Provides equal sales tax treatment of charitable gift shops regardless if location is in a for-profit, or non-profit, hospital.	\$2,000	\$2,000
<b>Act 634</b> Adopts the newly extended Medical Savings Account provisions of the IRS (Internal Revenue Code, Sec. 220).	\$300,000	\$300,000
<b>Act 727</b> Broadens the allowance of tax credits to commercial projects, in addition to the existing provisions for industrial and agricultural projects, associated with water conservation projects.	\$100,000	\$100,000
<b>Act 737</b> Amends the Economic Incentive Tax Credit Act to allow benefits to defense industry projects with at least a \$5 million investment and the addition of 250 full-time permanent jobs.	\$100,000	\$100,000
<b>Act 1294</b> Amendment to decrease the rate of state privilege taxation on pari-mutual horse racing.	\$1.7 million	\$1.7 million

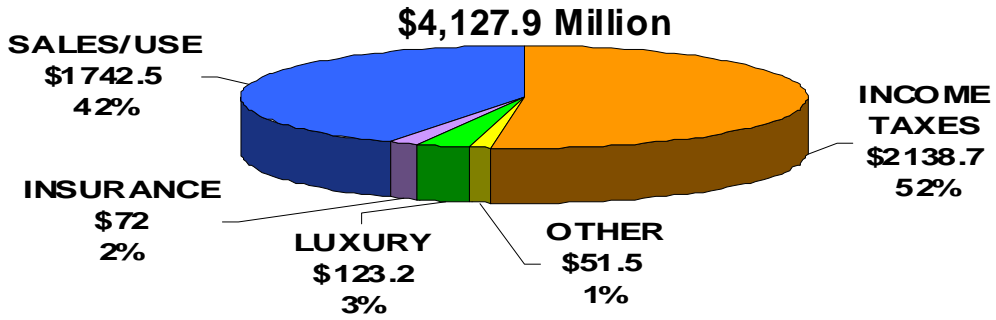


**Estimated General Revenues  
Subsequent to FY 2003**

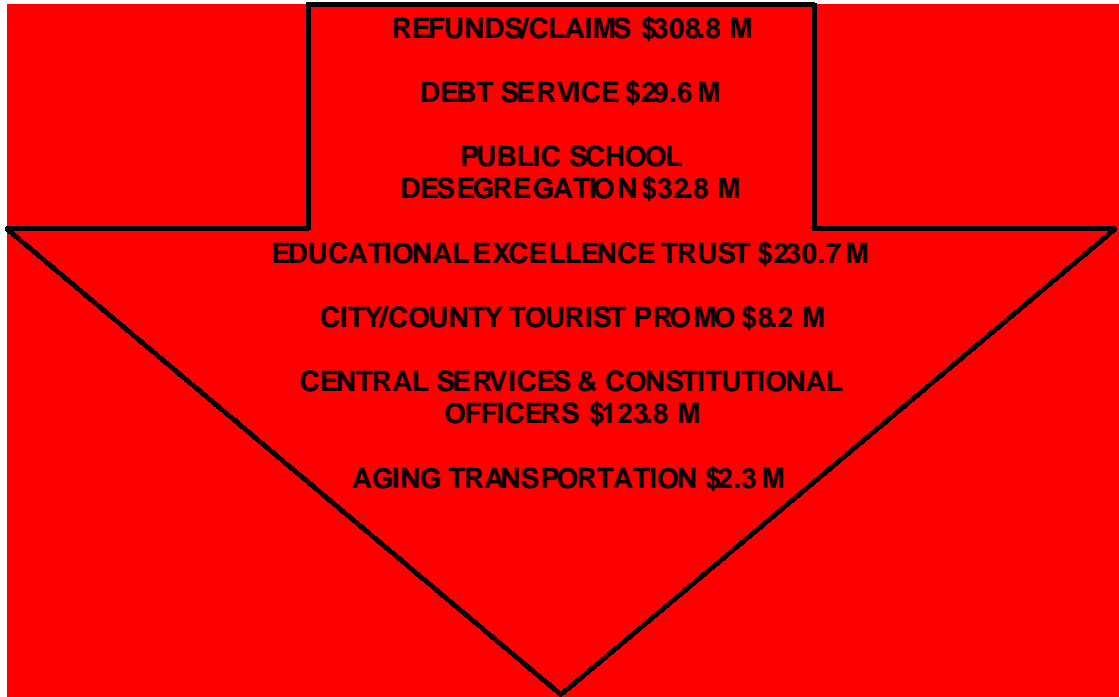
	<b>2003-2005 FY</b>	<b>2005-2007 FY</b>
<b>Act 541</b> Provides incentives for qualified steel mills with a minimum new plant investment of \$200 million in the production of steel.	\$0	\$400,000 (Beginning FY 2006)
<b>Act 1375</b> Exempts from sales and use tax the natural gas and electricity utilized in the manufacturing of wall and floor tile.	\$25,000 (Beginning FY 2004)	\$25,000
<b>Act 1584</b> Provides for an income tax exemption on net capital gains from venture capital investments made after January 1, 2001 in qualified biotechnology and technology businesses. Investors must hold the investment for five years in order to be eligible.	\$0	\$300,000 (Beginning in FY 2007)
<b>Act 1661</b> Amends the Manufacturers' Investment Tax Credit Act to allow income tax credits for operations under SIC Code 26 (paper manufacturers) with investments of at least \$100 million and prior approval by ADED.	\$1.5 million (Beginning FY 2004)	\$1.5 million (Beginning FY 2004)
<b>Act 1819</b> Allows for the adjustment of dependent tax credits to match the increase in the inflation rate as calculated utilizing the Consumer Price Index. Two economic events must occur to trigger this action: 1) net revenues must exceed the official forecast and, 2) net revenue growth was at least 4.2%.	\$2 million (If triggered, beginning in FY 2004)	\$2 million (If triggered, beginning in FY 2004)

# FISCAL YEAR 2001-02

## ESTIMATED GENERAL REVENUES (03/29/01)

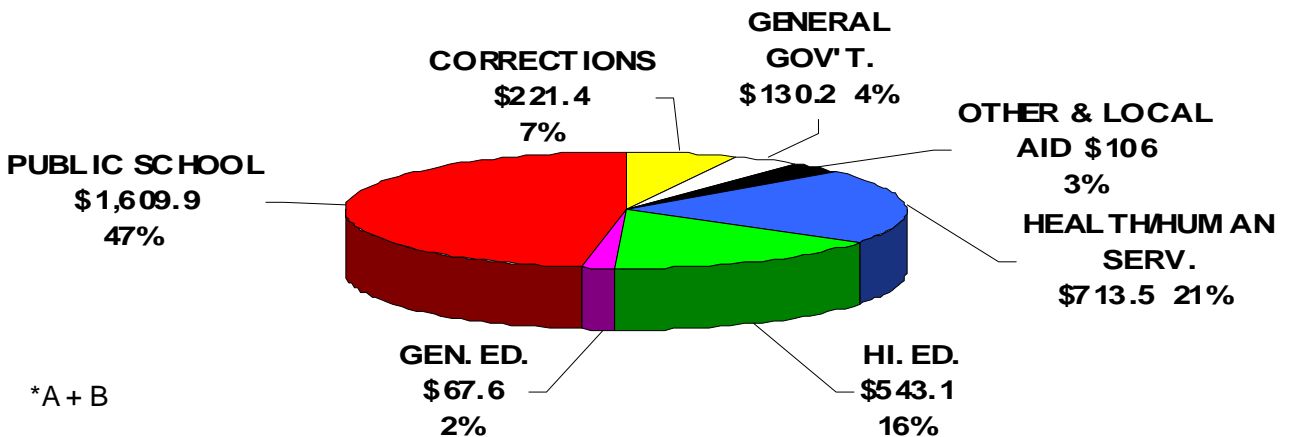


## LESS



## DISTRIBUTION OF FY 2002 GENERAL REVENUES

**\$3,391.7 Million\***



\*A + B

**ESTIMATED RESOURCES AVAILABLE**  
**GENERAL IMPROVEMENT FUND**  
**2001-2003 BIENNIUM**

I.	Estimated Interest Earnings	\$60,000,000
II.	Excess Old General Improvement Fund Projects	1,136,966
III.	2000-2001 Recovered Fund Balances	10,000,000
IV.	Economic Development of Arkansas Fund	49,144,609
V.	Estate Tax Income (July-December 2001)	14,300,000
VI.	Public Employees Insurance Reserves	6,000,000
VII.	Constitutional Officers Unrestricted Cash Balances	<u>2,855,000</u>
	ESTIMATED	\$ 143,436,575

Act 1691 (SB 574)  
83rd Session Projects Account  
General Improvement Fund  
2001-2003 Biennium

Bills/Acts		General Improvement Appropriation	Approved Funding	
			Executive	Legislative
	<b>Department of Arkansas Heritage</b>			
Act 503	Arts Council - Equipping Theatrical Facility - Pocahontas	1,000,000		300,000
Act 1511	City of Fort Smith Multicultural Center	50,000		50,000
Act 1301	Delta Cultural Center - Music Stage & Sound Studio	500,000	-	500,000
Act 864	DeQueen/Sevier & Nashville Chambers of Commerce	20,000		20,000
Act 864	Howard County Museum	25,000		25,000
Act 385	Maintenance/Construction	500,000	500,000	-
Act 675	Marked Tree Delta Area Museum	20,000		20,000
Act 827	Mosaic Templars Bldg. Renovation	3,500,000	325,000	175,000
Act 864	Sevier County Historical Society	<u>25,000</u>	<u>-</u>	<u>25,000</u>
	<b>Sub-Total:</b>	\$ 5,640,000	\$ 825,000	\$ 1,115,000
				-
	<b>Bureau of Legislative Research - Disbursing Officer</b>			
Act 757	Economic Incentive & Business Development Study	\$ 150,000	\$ -	\$ 150,000
	<b>Department of Community Correction</b>			
Act 379	Maintenance/Construction	500,000	500,000	-
Act 484	Parking Lot Paving - Central Arkansas Community Punishment Center	<u>300,000</u>	<u>-</u>	<u>300,000</u>
	<b>Sub-Total:</b>	\$ 800,000	\$ 500,000	\$ 300,000
				-
	<b>Department of Correction</b>			
Act 379	Farm Replacement Receipts	12,000,000	12,000,000	-
Act 379	Lease Payments	6,400,000	6,400,000	-
Act 379	Maintenance/Construction	<u>3,000,000</u>	<u>2,000,000</u>	<u>-</u>
	<b>Sub-Total:</b>	\$ 21,400,000	\$ 20,400,000	\$ -
				-
	<b>State Crime Information Center</b>			
Act 388	Crime Information System - Updating	\$ 900,000	\$ 900,000	\$ -
				-
	<b>State Crime Laboratory</b>			
Act 378	New & Replacement Forensic Crime Laboratory Equipment	\$ 629,293	\$ 629,293	\$ -
				-
	<b>Department of Economic Development</b>			
Act 786	Workforce Training & Education	2,400,000	2,400,000	-
Act 786	Matching Loans for Small Businesses	300,000	300,000	-
Act 498	Grants to Cities & Counties	<u>20,000,000</u>	<u>15,000,000</u>	<u>-</u>

Act 1691 (SB 574)  
83rd Session Projects Account  
General Improvement Fund  
2001-2003 Biennium

Bills/Acts		General Improvement Appropriation	Approved Funding	
			Executive	Legislative
	<b>Sub-Total:</b>	\$ 22,700,000	\$ 17,700,000	\$ -
	<b>Department of Education - General Education Division</b>			
Act 387	Public School Computer Loan	5,800,586	5,800,586	-
Act 387	Economic Education Grants	200,000	200,000	-
Act 1339	Economic Education Grants	400,000	400,000	-
	<b>Sub-total</b>	\$ 6,400,586	\$ 6,400,586	\$ -
	<b>Department of Education - Educational Television Commission</b>			
Act 645	Educational Television Division- Community Television Building	20,000,000	-	200,000
Act 387	Digital Conversion - Phase II	7,000,000	7,000,000	-
Act 387	General Network Maintenance	2,000,000	500,000	-
	<b>Sub-Total:</b>	\$ 29,000,000	\$ 7,500,000	\$ 200,000
	<b>Department of Education - School for Mathematics &amp; Sciences</b>			
Act 711	Purchase, Upgrade & Install Equipment for Math & Sciences School	\$ 250,000	\$ -	\$ 250,000
	<b>Department of Education - School for the Blind</b>			
Act 387	Maintenance/Construction	\$ 500,000	\$ 500,000	\$ -
	<b>Department of Education - School for the Deaf</b>			
Act 387	Maintenance/Construction	\$ 500,000	\$ 500,000	\$ -
	<b>Department of Emergency Management</b>			
Act 662	Polk County Ice Storm Damage	50,000		50,000
Act 664	Sevier & Howard Counties Ice Storm Damage	50,000		50,000
Act 666	Pike County Cleanup	50,000		50,000
Act 667	Hempstead County Cleanup	50,000	-	50,000
	<b>Sub-Total:</b>	\$ 200,000	\$ -	\$ 200,000
	<b>Department of Environmental Quality</b>			
Act 343	Total Maximum Daily Load (Water Quality Monitoring and Assessment)	400,000	400,000	-
Act 346	State Matching Grants for Constructing Wastewater Treatment Facilities	3,800,000	3,800,000	-
	<b>Sub-Total:</b>	\$ 4,200,000	\$ 4,200,000	\$ -
Act 1640	<b>Arkansas Fair Housing Commission</b>	\$ 602,478	\$ -	\$ 150,000

Act 1691 (SB 574)  
83rd Session Projects Account  
General Improvement Fund  
2001-2003 Biennium

Bills/Acts		General Improvement Appropriation	Approved Funding	
			Executive	Legislative
	<b>Department of Finance &amp; Administration - Disbursing Officer</b>			\$ -
Act 1666	Antoine Volunteer Fire Department (§51)	10,000		10,000
Act 411	Arch Street Youth Association Gymnasium Repairs	40,000		40,000
Act 514	Area Agency on Aging- Construct Senior Activity Center in Pope County	600,000		600,000
Act 862	Arkansas Fire Academy in Camden	100,000		100,000
Act 843	Assistance to Mainline Health Systems - City of Portland	100,000		50,000
Act 1001	Bauxite Museum - Saline County	50,000		25,000
Act 569	Bell Park - Greenwood, Arkansas	50,000		50,000
Act 1666	Benton County Sunshine School (§89)	100,000		100,000
Act 1112	Blytheville Gosnell Chamber of Commerce Irrigation System Purchase & Installation	10,000		5,000
Act 1087	Boles Community Center - For ADA Compliance	15,000		15,000
Act 690	Booneville Senior Citizen Center	90,000		25,000
Act 938	Boys & Girls Club of Monticello	30,000		20,000
Act 697	Bradley Volunteer Fire Department	125,000		125,000
Act 716	Brookland & South Greene County	20,000		20,000
Act 182	Camp Pfeifer - Residential Classroom Experience for At-Risk Youth	250,000		250,000
Act 184	Cane Hill College & Museum Maintenance & Improvements	50,000	50,000	-
Act 1442	Carroll County Ark. Aviation Technologies Center Building	205,000		195,000
Act 1013	Carroll County Learning Center	90,000		90,000
Act 480	City Ball Park - Barling, Arkansas	75,000		50,000
Act 684	City of Altus Various Park & Building Improvements	205,000		50,000
Act 969	City of Ashdown - Municipal & Infrastructure Improvements	250,000		95,000
Act 1666	City of Augusta for Purchase of new HVAC Equipment for National Guard Army (§52)	50,000		50,000
Act 693	City of Bay - Construction of new City Hall, Remodeling Fire Dept., & Equipment	200,000		85,000
Act 1424	City of Birdsong for State Assistance for Infrastructure Maintenance & Improvements	50,000		10,000
Act 852	City of Camden Economic Development	100,000		110,000
Act 1348	City of Camden Incubator	200,000		100,000
Act 681	City of Cash - Remodeling of Basketball Gym & Fire Station & Equipment	100,000		50,000
Act 977	City of Charleston Senior Citizen Center	95,000		95,000
Act 718	City of Coal Hill Improvements	30,000		30,000
Act 1332	City of Corning Community Center	100,000		100,000
Act 1008	City of Crossett Players Little Theater	30,000		30,000
Act 1666	City of Crossett Relocation of Sports Complex (§86)	50,000		50,000
Act 882	City of Danville Municipal Airport	10,000		10,000
Act 694	City of Egypt for Construction of a Storm Shelter	100,000		50,000

Act 1691 (SB 574)  
83rd Session Projects Account  
General Improvement Fund  
2001-2003 Biennium

Bills/Acts		General Improvement Appropriation	Approved Funding	
			Executive	Legislative
Act 843	City of Eudora - City Improvements	50,000		30,000
Act 1014	City of Eureka Springs Police Station	100,000		90,000
Act 969	City of Foreman - Municipal & Infrastructure Improvements	50,000		25,000
Act 967	City of Greenwood Water System Improvements	150,000		75,000
Act 1090	City of Hartford - Maintenance Equipment	10,000		10,000
Act 1088	City of Hartford - New Municipal Complex Construction	95,000		95,000
Act 934	City of Hector Firehouse & Community Center	20,000		20,000
Act 1406	City of Hughes for Land Acquisition and Construction of the Hughes Comm. Dev. Corp.	50,000		25,000
Act180	City of Humphrey Improvements	200,000		200,000
Act 1099	City of Johnson Police Dept. - Upgrade Equipment & Purchase Bulletproof Vests	15,000		15,000
Act 1113	City of Jonesboro Community Policing Station	20,000		20,000
Act 266	City of Lexa Grant for Fire Fighting Equipment	35,000		35,000
Act 1666	City of Little Rock Upgrades & Repairs for Drainage Improvements at Southside Park (§54)	100,000		100,000
Act 1666	City of Little Rock Upgrades & Repairs for Restroom Replacement at Southside Park (§54)	50,000		50,000
Act 714	City of Lynn Volunteer Fire Department	50,000		50,000
Act 685	City of Magazine Downtown Renovation & Park Improvements	50,000		50,000
Act 1364	City of Manila Improvements to City Park Complex	350,000		30,000
Act 843	City of McGhee - City Improvements	50,000		30,000
Act 932	City of Monette Municipal Improvements - Tornado Shelter	95,000		10,000
Act 1081	City of Mountain Home Free Dental Clinic	50,000		50,000
Act 1022	City of Mountain Home Saddle Club Improvements	212,000		125,000
Act 1104	City of Newport - Station Home Landmark - circa 1886 - Home Renovation	15,000		15,000
Act 686	City of Paris Materials & Supplies for Construction of Sidewalks	90,000		50,000
Act 1020	City of Perryville Park Improvements	20,000		20,000
Act 1491	City of Pine Bluff Youth Commission	200,000		100,000
Act 1098	City of Siloam Springs- Completion of Water Tower	15,000		15,000
Act 1023	City of St. Joe Community Building	25,000		25,000
Act 528	City of Star City Construction & Equipping of the Convention Center and Library	800,000		800,000
Act 1361	City of Trumann - Construction of a Community Activity Center	100,000		50,000
Act 682	City of Trumann - Construction of Baseball Complex & Remodeling of Fire Dept.	220,000		150,000
Act 708	City of Waldo - Street Repairs due to recent ice storms	20,000		20,000
Act 1091	City of Waldron - Construction of City Park	70,000		70,000
Act 1092	City of Waldron - Construction of Parking Area	30,000		30,000
Act 898	City of Wheatley Community Center Renovations & Various Improvements	15,000		15,000
Act 969	City of Winthrop - Winthrop & Winthrop Museum Renovation & Improvements	25,000		5,000
Act 265	Clarendon - Phase II Building Renovation-Welcome/Tourist	30,000		30,000

Act 1691 (SB 574)  
83rd Session Projects Account  
General Improvement Fund  
2001-2003 Biennium

Bills/Acts		General Improvement Appropriation	Approved Funding	
			Executive	Legislative
Act 1162	Cleburne County Fair Grounds	25,000		25,000
Act 839	Cleveland County - Repayment of Outstanding Solid Waste Treatment	100,000		100,000
Act 1447	Cole Corner & Greensboro Community Buildings -	30,000		30,000
Act 875	Columbia County Fair Board	25,000		25,000
Act 638	Community Center - City of Hensley	200,000		200,000
Act 851	Community Center Construction - McNeil	20,000		20,000
Act 821	Community Center for Runyan Acres Property Owners Association	60,000		60,000
Act 860	Community Center in Lonoke	50,000		50,000
Act 847	Community Center, Inc. of Bella Vista	300,000		100,000
Act 1490	Construct & Equip Sr. Citizens Center-Sebastian County	175,000		110,000
Act 399	Construct/Equip Senior Citizen Center	1,200,000		1,200,000
Act 972	Construction & Associated Costs for a Multi-Purpose Building in Clarksville	200,000		200,000
Act 1105	Construction & Equipment for Allen City Park in City of Jonesboro	25,000		25,000
Act 889	Construction & Equipping of Seniors Activity Center in City of Rogers	3,000,000		200,000
Act 1424	Construction & Reconstruction of Various Facilities & Buildings in City of Osceola	100,000		37,500
Act 1381	Construction of a City Center in White Hall in Jefferson County	300,000		300,000
Act 972	Construction of a Park for the City of London	20,000		20,000
Act 1424	Construction of Community Center for City of Joiner	100,000		30,000
Act 1360	Construction of Library in City of Lepanto	50,000		25,000
Act 873	Construction of Library in Madison County	100,000		98,000
Act 495	Construction of Library in Wrightsville	250,000		250,000
Act 524	Construction of Recreational Facilities - College Station	700,000		350,000
Act 970	Construction of Veterans of Foreign Wars Memorial - Franklin County	50,000		25,000
Act 1695	Construction, Maintenance & Improvement of the Mena Senior Citizen Center	50,000		50,000
Act 873	Construction, Remodeling, and Equipping a Madison County Youth Center	100,000		30,000
Act 972	Costs of Construction of a Fire Burn Building for the Pledger Fire Training Center	25,000		25,000
Act 723	Council on Aging in Washington County - Senior Center at Walker Park	200,000		70,000
Act 1334	County Fair Associations	100,000		-
	• Clark County Fair Association			20,000
	• Nevada County Fair Association			20,000
Act 972	Courthouse Improvements for Johnson County Courthouse	25,000		25,000
Act 1115	Craighead Forest Lake Swimming Improvements	50,000		50,000
Act 1760	Crawford County Extension Service	85,000		85,000
Act 976	Crawford County Meeting Facility & Continuing Education Center	550,000		200,000
Act 420	Crawford County Search & Rescue - Radio Transmitter	50,000		50,000
Act 274	Creekmore Park Tennis Center - Fort Smith	125,000		125,000



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Bills/Acts		General Improvement Appropriation	Approved Funding	
			Executive	Legislative
Act 259	Dana's House for Abused & Neglected Children - Dewitt	50,000		40,000
Act 877	Debt Reduction for the Searcy County Senior Citizen Center	25,000		12,500
Act 275	Debt Retirement - NorthWest Arkansas Area Agency on Aging	100,000		75,000
Act 1012	Deer Child Care Center Renovations	20,000		20,000
Act 1335	DeGray Arkansas Radio Club Improvements	6,662		6,665
Act 1666	Department of Education Grant for Expenses of Blue Ribbon Comm. On Education (§42)	150,000		150,000
Act 573	Dermott Senior Citizens Center Repairs	30,000		30,000
Act 696	Development of Lone Community Park in Logan County	10,000		10,000
Act 1666	Disabled Veterans Service Office Van in Monticello (§87)	14,000		14,000
Act 937	Drew & Lincoln County Fire Departments	30,000		30,000
Act 861	Dumas, Mitchellville, Humphrey, & Wabbaseka - Municipal Improvements	200,000		125,000
Act 412	East End Ball Park Gymnasium	125,000		125,000
Act 863	Elevator - County Courthouse Annex - Magnolia	100,000		100,000
Act 1448	Equipment & Renovation of Heflin YMCA in North Little Rock	500,000		500,000
Act 892	Equipment & Repairs for the National Guard Armory in Prescott	25,000		25,000
Act 1446	Equipment for Philadelphia, Brookland, & Bono Volunteer Fire Departments	45,000		35,000
Act 972	Expansion of Facilities for Tri-County Soccer Association	25,000		25,000
Act 1164	Expansion of the National Cemetery in Fort Smith	500,000		200,000
Act 877	Financial Assistance for City of Jasper Senior Center	25,000		12,500
Act 878	Financial Assistance for Van Buren County Senior Center	25,000		12,500
Act 878	Financial Assistance for Van Buren County Transfer Station	50,000		25,000
Act 1666	Fire Department Improvements in Drew and Lincoln Counties (§73)	20,000		20,000
Act 971	Fire Departments - Johnson & Pope Counties	105,000		105,000
Act 880	Fire Departments In Bradley (10) & Calhoun Counties(5)	75,000		45,000
Act 887	Fire Departments in Hempstead, Howard, & Sevier Counties	170,000		170,000
Act 1666	Fire Depts. In Johnson and Pope Counties (§74)	105,000		105,000
Act 973	Forrester-Davis Development Center - Clarksville	50,000		50,000
Act 222	Fort Smith - Walking Trail	2,000,000		400,000
Act 933	Fountain Hill Mainline Clinic (Ashley County) - Computer System & Electrocardiograph	11,000		11,000
Act 809	Franklin Count Court Houses - Ozark & Charleston	250,000		125,000
Act 1003	Gann Museum - Saline County - Capital Improvements	50,000		50,000
Act 897	Garvan Woodland Botanical Gardens	1,500,000		610,000
Act 1024	Gateway Alternative Charter School in Ponca	150,000		115,000
Act 1666	General Improvements & Building Remodeling for the American Legion Hut (§49)	20,000		20,000
Act 692	General Repairs to the City of Elaine Civic Center	30,000		15,000
Act 692	General Repairs to the City of St. Charles Museum	30,000		15,000

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			Executive	Legislative
Act 601	Grant County Fire Departments	55,000		55,000
Act 933	Grant for Chicot County Courthouse Renovation & Construction, including Elevator	150,000		75,000
Act 1165	Grant for Western Arkansas Planning & Development District for Railroad Bridge	500,000		70,000
Act 1406	Grant to be equally divided between the Cities of Gilmore & Turrell	25,000		5,000
Act 1666	Grant to Cossatot T C - Construction & Other Costs for Building in Little River Co. (\$45)	100,000		85,000
Act 1666	Grant to Jacksonville Branch of the NLR Boys & Girls Clubs (\$35)	10,000		10,000
Act 844	Grant to Phillips County for Phillip County Library	115,000		65,000
Act 1666	Grant to the City of Tupelo for the Tupelo City Park (\$53)	6,500		6,500
Act 570	Grants to 3 Boys & Girls Clubs, Warren YMCA, & Chicot Co. Youth Groups	50,000		50,000
Act 520	Grants to 9 Community Health Centers	1,800,000	1,800,000	-
Act 1349	Grants to Clark, Nevada, Ouachita, Columbia Rural & Volunteer Fire Depts.	200,000		-
	• Clark County			50,000
	• Nevada County			50,000
Act 1321	Greene County Historic Courthouse	50,000		50,000
Act 665	Green's Chapel & Gillham Volunteer Fire Department	20,000		20,000
Act 1399	Helena Public Facilities Board - Property Acquisition & Construction of Public Square	500,000		135,000
Act 894	Hempstead County Fire Departments	65,000		65,000
Act 893	Hempstead County Veteran's Association Purchase of Van	10,000		10,000
Act 663	Hempstead County Volunteer Fire Departments	60,000		60,000
Act 704	Higgins Recreational Facilities & Program Expenses	200,000		50,000
Act 600	Hot Spring County Fire Departments -	55,000		55,000
Act 870	Howard & Sevier County Fairgrounds	100,000		80,000
Act 1666	Howard and Sevier Counties Libraries(\$64)	35,000		35,000
Act 939	Howard County Courthouse Elevator	100,000		100,000
Act 668	Howard County Volunteer Fire & Dierks Vol. Ambulance	30,000		30,000
Act 1445	Improvements to Parker-Miles City Park in Jonesboro	25,000		25,000
Act 843	Improvements to Parks - City of Dermott	50,000		30,000
Act 843	Improvements to Parks - City of Lake Village	50,000		30,000
Act 1424	Improvements to the former Wilson Trade School Building in City of Wilson	25,000		15,000
Act 715	Information Technology Equipment for City of Lincoln Police Department	20,000		20,000
Act 1424	Infrastructure Improvements to City of Gilmore Streets & Water & Sewer System	100,000		30,000
Act 1424	Infrastructure Improvements to City of Luxora Water & Sewer System	100,000		25,000
Act 1424	Infrastructure Improvements to City of Turrell Streets & Water & Sewer System	150,000		55,000
Act 692	Infrastructure Improvements to the City of Holly Grove	50,000		17,500
Act 692	Infrastructure Improvements to the City of Lake View	50,000		17,500
Act 692	Infrastructure Improvements to the City of Marvell	50,000		17,500

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			Executive	Legislative
Act 692	Infrastructure Improvements to the City of West Helena	50,000		17,500
Act 483	Izard County Sr. Citizens Center-Hear & Air Installation	50,000		40,000
Act 879	Jackson County - Purchase of 1/2 City Block for Parking Area & Park	90,000		90,000
Act 1012	Jasper Child Care Center Building Fund Renovations	25,000		25,000
Act 1666	Jasper Fire Dept.(§ 33)	10,000		10,000
Act 1666	Jonesboro Foundation of Arts (§76)	200,000		20,000
Act 644	Lafayette County Senior Citizen Center	250,000		175,000
Act 1666	Lake Village Fire Department (§72)	50,000		50,000
Act 1406	Land Acquisition for a New City Hall in the City of Earle	50,000		25,000
Act 972	Land Purchase or Improvements to Existing Facilities for Johnson Co. Fair	50,000		50,000
Act 488	Lawrence County-Cloverbend Historic District	50,000		50,000
Act 1666	Library Improvements in Ashley, Chicot, Drew,Bradley, Lincoln Counties (§71)	50,000		50,000
Act 640	Little River County Communications & Improvements	250,000		250,000
Act 394	Logan County Fair Board Ass. Facilities - City of Booneville	25,000		25,000
Act 1666	Lono Community Center Repairs and Improvements(§60)	10,000		5,000
Act 1345	Lonoke Community Center	50,000		50,000
Act 1666	Lonoke Exceptional School (§69)	50,000		50,000
Act 1015	Madison County Fair Building Construction & Equipment	50,000		50,000
Act 1666	Main Street Park in the City of Augusta (§52)	10,000		10,000
Act 1005	Maintenance & Repair to Excelsior Community Assoc. Bldg.	60,000		60,000
Act 687	Maintenance, Improvements, & Operations - Paris Boys and Girls Club	35,000		20,000
Act 869	Maintenance, Repairs - Hempstead County Courthouse	50,000		25,000
Act 869	Maintenance, Repairs - Howard, Sevier County Courthouse	100,000		100,000
Act 774	Major Maintenance	500,000	500,000	-
Act 1666	Manning Community Center Construction(§60)	10,000		5,000
Act 478	Mansfield, AR Senior Citizen Center-Construction & Maintenance	200,000		100,000
Act 1666	Martin Luther King, Jr. support (§88)	16,000		16,000
Act 639	Measel Center - Texarkana	250,000		25,000
Act 1111	Mississippi Co. Water Assoc. Engineering Study & Gosnell Projects	100,000		25,000
Act 942	Montgomery County Fire Departments	45,000		45,000
Act 477	Montgomery County Senior Citizen Center	150,000		150,000
Act 1666	Moreland Volunteer Fire Department(§65)	5,000		5,000
Act 1012	Mount Judea Child Care Center Playground Center & Renovations	10,000		10,000
Act 1148	Municipal Fire Departments & Volunteer Fire Departments - 28 North Central AR	336,000		336,000
Act 868	Municipal Improvements - City of Ulm	10,000		10,000
Act 868	Municipal Improvements - Monroe Co. Courthouse	75,000		40,000

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			Executive	Legislative
Act 1406	Municipal Infrastructure Projects for the City of Aubrey	25,000		2,500
Act 1406	Municipal Infrastructure Projects for the City of Jennette, Madison, Crawfordsville, Edmondson, Lakeview, Marvel	300,000		135,000
Act 1406	Municipal Infrastructure Projects for the City of LaGrange	25,000		2,500
Act 1406	Municipal Infrastructure Projects for the City of Rondo	25,000		2,500
Act 1666	Needy Paws Animal Shelter (§66)	5,000		5,000
Act 892	Nevada County Chamber of Commerce for Improvements to Downtown Prescott	120,000		120,000
Act 892	Nevada County Day Service Center - Improvements to Recycling Center	10,000		10,000
Act 695	New Building Construction & Equipment - Southridge Volunteer Fire Dept.	120,000		50,000
Act 1443	Newton County Nursing Home	100,000		100,000
Act 947	Newton County Special Service Corporation	75,000		-
	• Deer Center Siding and Insulation			15,000
	• Jasper Center			10,000
	• Mt. Judea Center			12,500
	• Western Grove Center Repairs			7,500
Act 1666	North Little Rock - Various Projects and Infrastructure(§59)	350,000		350,000
Act 1666	North Malvern City Park and Tennis Courts (§77)	75,700		75,700
Act 946	North Pulaski County Volunteer Fire Department	10,000		10,000
Act 255	Northwest AR District Fair & Livestock Show	100,000		100,000
Act 1666	Open Arms Shelter of Lonoke County (§70)	50,000		50,000
Act 692	Operating Expenses of the Helena Community Center	100,000		100,000
Act 884	Operating Grant to Potts Inn for Operations	5,000		5,000
Act 1406	Operations, Maintenance & Equip. for Steudlein Learning Center in Crittenden County	23,000		12,500
Act 974	Ouachita County Fair Board	25,000		25,000
Act 876	Ouachita County Rural Fire Departments	25,000		25,000
Act 856	Oversight Committee on Prostate Cancer - Research & Grants	1,000,000		500,000
Act 716	Paragould Fire Depts.	15,000		30,000
Act 256	Parrish Radiation Therapy Institute	100,000		100,000
Act 671	Pike County Volunteer Fire Departments	70,000		70,000
Act 1155	Pine Bluff Citizens Boys and Girls Club	250,000		20,000
Act 1303	Pine Bluff Housing Authority	150,000		150,000
Act 1666	Pledger Fire Training Center (§67)	85,000		85,000
Act 659	Polk County Rural & Volunteer Fire Departments	80,000		80,000
Act 948	Pope County Fire Departments	15,000		15,000
Act 1666	Prattville Water System Improvements(§60)	50,000		15,000
Act 1666	Pulaski County - Various Projects and Infrastructure(§59)	50,000		50,000

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			Executive	Legislative
Act 820	Pulaski County Oak Grove Community Center	45,000		45,000
Act 516	Purchase of 2 Vehicles - Retired Senior Volunteer Program - Boone County	60,000		15,000
Act 1424	Purchase of a "Blow-Out" Machine for Water & Sewer System for City of Luxora	15,000		12,500
Act 873	Purchase of a Van for the Madison County Senior Center	28,000		14,500
Act1097	Purchase of Equipment & Upgrade Facilities - Wedington Volunteer Fire Dept.	15,000		15,000
Act 1666	Purchase of New Equipment for the Western Grove Fire Department (§50)	15,000		10,000
Act 838	Purpose of Planning a Caddo Indian Cultural Center	15,000		15,000
Act 1021	Radiation Therapy Institute - City of Mountain Home	300,000		75,000
Act 96	Raymond L. Petty Except. Children & Adult Center - Facility Costs	50,000		50,000
Act 1352	Recreation/Health Education Center in the City of West Memphis	500,000		100,000
Act 1357	Recreational Health Education Center in City of Helena	500,000		100,000
Act 943	Reeds Bridge in City of Jacksonville	25,000		25,000
Act 701	Remodeling & Finishing Red Community Center Building in City of Risher	40,000		15,000
Act 1406	Renovation & Repair of the J. H. King Community Center in Forrest City	100,000		12,500
Act 893	Renovation of Hempstead County Courthouse	25,000		25,000
Act 877	Repair of Roof for City of Leslie Community Center	15,000		15,000
Act 1666	Repairs & Improvements to the DeQueen City Park (§37)	10,000		10,000
Act 1666	Repairs & Improvements to the Horatio City Park (§37)	10,000		10,000
Act 1666	Repairs & Improvements to the Lockesburg City Park (§37)	10,000		10,000
Act 1666	Repairs & Improvements to the Mineral Springs City Park (§37)	10,000		10,000
Act 1666	Repairs & Improvements to the Nashville City Park (§37)	10,000		10,000
Act 851	Repairs/Improvements - Iraclark Park - Camden	50,000		40,000
Act 851	Repairs/Improvements - Oak Grove Community Center - Ralston	10,000		10,000
Act 851	Repairs/Improvements - Senior Citizens Center - Chidester	15,000		15,000
Act 651	Retired & Senior Volunteer Programs of Arkansas	250,000		20,000
Act 1002	Royal Theater - Saline County - Building Improvements	150,000		150,000
Act 264	Rural Fire Departments - 18 in Izard, Independence ,Sharp, Stone counties	216,000		216,000
Act 1440	Saline County - General Infrastructure Improvements	500,000		75,000
Act 306	Saline County Fairground Board	150,000		150,000
Act 1666	Sardis Infrastructure(§60)	50,000		10,000
Act 891	School of Hope Rainbow of Challenge	40,000		40,000
Act 1010	Scott County Senior Citizens, Inc. in Waldron	100,000		55,000
Act 1016	Searcy County Fair Building & Gateway Charter School	150,000		50,000
Act 1666	Sebastian County Drug Court Grant (§55)	100,000		100,000
Act 395	Sebastian County Fair Board Ass. Facilities - City of Booneville	25,000		25,000
Act 1241	Sebastian County Law Library	50,000		50,000

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			Executive	Legislative
Act 881	Senior Citizen Center in Calhoun County	40,000		40,000
Act 1006	Senior Services Center in El Dorado	625,000		625,000
Act 1666	Sevier County Health Department (§75)	100,000		100,000
Act 931	Sewer Connection - Caraway	200,000		100,000
Act 848	Sharp County Fair Association	45,000		20,000
Act 1666	Shaw Community - Add Community Center to Existing Fire Department (§60)	10,000		5,000
Act 479	South Logan County Boys & Girls Club	35,000		35,000
Act 672	South Polk-Cossatot Senior Center	200,000		200,000
Act 673	Southwest Arkansas Cultural Awareness Center	400,000		200,000
Act 1666	Sparkman Infrastructure (§60)	50,000		25,000
Act 1106	State Assistance - Baxter County Fire Departments	72,000		72,000
Act 1167	State Assistance to City of Crawfordsville	100,000		25,000
Act 1167	State Assistance to City of Earle for Construction of Community Center	250,000		50,000
Act 1167	State Assistance to City of Jennette	100,000		25,000
Act 1167	State Assistance to City of Jericho	100,000		25,000
Act 1167	State Assistance to City of Marion for Construction of a Walking Trail	300,000		50,000
Act 872	State Assistance to City of Pine Bluff Neighbor-to-Neighbor Program	25,000		25,000
Act 872	State Assistance to City of Pine Bluff Parks & Hynes Community Center	50,000		30,000
Act 1167	State Assistance to City of Sunset	100,000		25,000
Act 1167	State Assistance to Crittenden County for Emergency Siren & Search & Rescue Eqp.	50,000		50,000
Act 893	State Assistance to Hempstead County - Construction of Yerger Museum	125,000		125,000
Act 872	State Assistance to the Broadmoor Neighborhood Watch Center	20,000		20,000
Act 872	State Assistance to the Jefferson County Small Business Owners Association	25,000		25,000
Act 518	State Support - Arch Street, East End, & Hensley Fire Departments	250,000		90,000
Act 874	State Support - Columbia County Rural Fire Departments	25,000		25,000
Act 688	State Support - Logan County Museum, Cowie Wine Museum, & Evans Museum	30,000		15,000
Act 1344	State Support - Pope, Cleburne, Conway, & Van Buren Counties	1,200,000		265,000
Act 895	State Support for Bauxite Museum Improvements	50,000		25,000
Act 895	State Support for City of Bryant Facilities & Improvements	1,000,000		255,200
Act 597	State Support for Counties	2,000,000		-
	• Clark County			20,000
	• Nevada County			20,000
	• Ouachita County			75,000
Act 895	State Support for Saline County Career Center	5,000,000		1,000,000
Act 833	State Support for the Runyan Acres Volunteer Fire Department	5,000		5,000
Act 895	State Support for Various Saline County Volunteer Fire Departments	100,000		100,000

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			Executive	Legislative
Act 1666	State Support to Ben Lomand Volunteer Fire Department (§48)	10,000		10,000
Act 1316	State Support to Bono Senior Citizen Center	40,000		40,000
Act 722	State Support to City of New Blaine Fire Department	15,000		10,000
Act 689	State Support to Corley Rural Fire Department	50,000		20,000
Act 643	State Support to Fire Departments - Cleveland and Dallas Counties	65,000		65,000
Act 836	State Support to Gravel Ridge Volunteer Fire Department	5,000		5,000
Act 1112	State Support to Mississippi County Veterans Service Office	25,000		15,000
Act 834	State Support to Oak Grove Volunteer Fire Department	5,000		5,000
Act 1007	State Support to Ouachita River Community	250,000		90,000
Act 1666	State Support to Sevier & Howard Counties for Ice Storm Cleanup Efforts (§47)	50,000		50,000
Act 835	State Support to Sylvan Hills Volunteer Fire Department	5,000		5,000
Act 1077	State Support to the Old Independence Regional Museum	50,000		50,000
Act 1666	Staves Community (Cleveland County) Renovations(§60)	25,000		10,000
Act 1103	Structural Reinforcements - Old Jackson County Jail	15,000		15,000
Act 1444	Tornado Shelter for City of Lake City	50,000		50,000
Act 1361	Town of Bassett for Town Beautification Projects & Purchase Street Signs	5,000		5,000
Act 712	Trails, Visitor Center, & Improvements to Garvan Woodland Botanical Gardens	250,000		125,000
Act 855	Tri-County Fair at McCrory	20,000		20,000
Act 683	Tri-County Regional Water Distribution District - Engineering Study - Blue Mtn. Lake	32,000		32,000
Act 1666	UA Pine Bluff Aquaculture Science and Research Center (§63)	300,000		300,000
Act 1305	UAPB Wesley Foundation	100,000		100,000
Act 1351	Various Boys & Girls Clubs	100,000		5,000
Act 721	Various Fire Departments - 22 in Faulkner, White and Conway counties	220,000		110,000
Act 1666	Various Fire Departments (10) (§68)	200,000		150,000
Act 1364	Various Infrastructure projects for City of Leachville	25,000		20,000
Act 425	Various Rural Fire Departments-Fulton, Sharp, & Baxter Counties	276,000		276,000
Act 512	Various Volunteer Fire Departments - Craighead & Mississippi Counties	150,000		150,000
Act 703	Volunteer Fire Departments - Elkins, Goshen, & Round Mtn. - 3	150,000		75,000
Act 1352	W. M. Housing Authority Self - Sufficiency Program	100,000		12,500
Act 713	Walnut Ridge Flying School Museum	50,000		50,000
Act186	Washington County Volunteer Fire Departments	240,000	240,000	-
Act 1357	West Helena First Baptist Church for a Childcare/Education Assistance Center	100,000		30,000
Act 1357	West Helena Second Baptist Church for a Childcare/Education Assistance Center	100,000		30,000
Act 258	West Little Rock Soccer & Youth Complex	500,000		300,000
Act 1012	Western Grove Child Care Center Renovations	15,000		15,000
Act 846	Western Pulaski Volunteer Fire Department to Purchase Equipment	50,000		50,000

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			Executive	Legislative
Act 209	William Jefferson Clinton Cultural Campus - Hot Springs	1,000,000		400,000
Act 855	Wynne Baseball/Softball Complex	60,000		60,000
Act 855	Wynne National Guard Armory	20,000		20,000
Act 940	Yell County Fire Departments	75,000		75,000
Act 883	Yell County Special Services Center	10,000		10,000
Act 935	Youth Partners of Jefferson County	100,000	-	30,000
	<b>Sub-Total:</b>	\$ 55,024,862	\$ 2,590,000	\$ 27,007,065
	<b>Forestry Commission</b>			
Act 434	Maintenance/Construction	\$ 500,000	\$ 500,000	\$ -
	<b>Governor's Mansion Commission</b>			
Act 487	Governor's Mansion Repairs, Renovations, Expansion	\$ 2,000,000	\$ -	\$ 1,415,000
	<b>Department of Health</b>			
Act 376	Rural Physician Incentive Program	868,000	868,000	-
Act 376	Replace or Upgrade State Health Building Laboratory Equipment	1,538,600	1,538,600	-
Act 376	Information Technology Initiative	1,460,000	1,460,000	-
Act 1505	Distribution of HIV/AIDS Medications	1,050,000	600,000	100,000
Act 1318	Grant to Craighead County for Prenatal Care	200,000	-	150,000
	<b>Sub-Total:</b>	\$ 5,116,600	\$ 4,466,600	\$ 250,000
	<b>Department of Higher Education</b>			
Act 368	Arkansas Consortium Of 2-Year Colleges - Workforce Training Consortium Grants	475,650	237,825	145,000
Act 1691	Academic Challenge and Governor's Scholars Scholarships	2,200,000	2,200,000	-
Act 902	Access AR. - Tech. Progrms. - Equipment & Software - Two Year Colleges	5,750,000	-	-
	• Pulaski Technical College			200,000
Act 1494	Maintenance of Facilities - Various Institutions of Higher Education	10,000,000		
	• ASU - Mountain Home	-	-	200,000
	<b>Sub-Total:</b>	\$ 18,425,650	\$ 2,437,825	\$ 545,000
	<b>Department of Highway &amp; Transportation</b>			
Act 345	Tourist Information Centers	9,000,000	9,000,000	-
Act 837	Matching Federal Highway Funds - City of Newport	15,000	-	15,000
	<b>Sub-Total:</b>	\$ 9,015,000	\$ 9,000,000	\$ 15,000



Act 1691 (SB 574)  
83rd Session Projects Account  
General Improvement Fund  
2001-2003 Biennium

Bills/Acts		General Improvement Appropriation	Approved Funding	
			Executive	Legislative
	<b>Dept. of Human Services - Division of Aging &amp; Adult Services</b>			
Act 886	Purchase of Hotel Dee Swift as Senior Citizen Center Facility in City of DeQueen	150,000		150,000
Act 1074	Constructing & Equipping a Senior Care Facility in the City of Tuckerman	200,000		200,000
Act 1074	Constructing & Equipping a Senior Care Facility in the City of Newark	175,000		175,000
Act 1074	Renovation of the Senior Care Facility in the City of Newport	175,000		175,000
	<b>Sub-Total:</b>	\$ 700,000	\$ -	\$ 700,000
	<b>Department of Human Services - Developmental Disabilities Services</b>			
Act 389	Maintenance/Construction	\$ 1,000,000	\$ 500,000	\$ -
	<b>Department of Human Services - Division of Mental Health Services</b>			
Act 389	Maintenance/Construction	\$ 1,000,000	\$ 500,000	\$ -
	<b>Department of Information Systems</b>			
Act 1527	Statewide Core Security Infrastructure	5,000,000	2,000,000	-
Act 1527	Statewide Core Network (Data & Video)	12,000,000	7,000,000	-
Act 1527	Statewide Core Data and Application Interfaces	10,000,000	2,750,000	-
Act 1527	Statewide Core Hardware Infrastructure	6,000,000	3,250,000	-
Act 1527	Statewide Enterprise Radio System Study	1,500,000	1,500,000	-
Act 1527	Statewide / Enterprise GIS Infrastructure	3,340,220	1,500,000	-
	<b>Sub-Total:</b>	\$ 37,840,220	\$ 18,000,000	\$ -
	<b>Institutions of Higher Education</b>			-
	<b>Institutions Of Higher Education - Ongoing Operations</b>			-
Act 374	UALR School of Information Sciences & Systems Engineering	5,000,000	2,000,000	2,000,000
Act 374	ASU - Beebe - Operating Expenses at Heber Springs Center	350,000		350,000
Act 374	UALR Youth Mediation Program	312,988		150,000
Act 374	UAM Spatial Information Systems Degree Program	950,000	450,000	-
Act 374	UAPB Aquaculture Program	750,000	375,000	-
	<b>Sub-Total:</b>	\$ 7,362,988	\$ 2,825,000	\$ 2,500,000
	<b>Arkansas State University - Beebe</b>			
Act 261	Institutional Facilities & Improvements	1,500,000		450,000
Act 267	Student Center - Phase II	500,000	200,000	-
Act 396	Newport Walton Building - Phase III	1,300,000		100,000

Act 1691 (SB 574)  
 83rd Session Projects Account  
 General Improvement Fund  
 2001-2003 Biennium

Bills/Acts		General Improvement Appropriation	Approved Funding	
			Executive	Legislative
Act 674	Acquisition of Land for Heber Springs Center	600,000	-	400,000
	<b>Sub-Total:</b>	\$ 3,900,000	\$ 200,000	\$ 950,000
	<b>Arkansas State University - Jonesboro</b>			
Act 513	Construction & Equipping of a Liberal Arts Teaching Building	15,000,000		3,818,835
Act 513	Renovation & Expansion of Student Field House Facility	2,500,000		2,500,000
Act 699	Paragould Center Institutional Facilities	275,000		275,000
Act 1076	Southern Tenant Farmers Union Museum in City of Tyrone	400,000	-	100,000
	<b>Sub-Total:</b>	\$ 18,175,000	\$ -	\$ 6,693,835
	<b>Arkansas State University - Mountain Home</b>			
Act 426	Maintenance Building	\$ 367,290	\$ -	\$ 298,000
				-
	<b>Arkansas State University - Newport</b>			
Act 710	Land Acquisition & Building Renovation & Acquisition	\$ 150,000	\$ -	\$ 150,000
				-
	<b>Arkansas Tech University</b>			
Act 515	Construction/ Renovation- Tomlinson Hall & Other Academic Facilities	\$ 3,000,000	\$ 400,000	\$ 1,000,000
				-
	<b>Black River Technical College</b>			
Act 501	Construction, Renovations, & Equipment	1,500,000		300,000
Act 678	Institutional Facilities	500,000	-	200,000
	<b>Sub-Total:</b>	\$ 2,000,000	\$ -	\$ 500,000
	<b>Cossatot Technical College</b>			
Act 521	Collision Repair Facilities	\$ 500,000	\$ -	\$ 250,000
	<b>East Arkansas Community College</b>			
Act 268	Classroom/Arts Building	\$ 5,531,065	\$ -	\$ 725,000
	<b>Henderson State University</b>			
Act 571	Construction & Equipping of a HSU School of Business Bldg.	5,500,000		\$ 950,000
Act 1338	Southwest Arkansas Learning Center	300,000	-	300,000
	<b>Sub-Total:</b>	\$ 5,800,000	\$ -	\$ 1,250,000
				-

Act 1691 (SB 574)  
83rd Session Projects Account  
General Improvement Fund  
2001-2003 Biennium

Bills/Acts		General Improvement Appropriation	Approved Funding	
			Executive	Legislative
	<b>Mid-South Community College</b>			\$ -
Act 432	Delta Transportation Tech. Center	5,000,000		320,000
Act 1019	Equipment & Academic Facilities	<u>1,000,000</u>	-	<u>500,000</u>
	<b>Sub-Total:</b>	\$ 6,000,000	\$ -	\$ 820,000
	<b>Mississippi County Community College</b>			
Act 1340	Various Construction Projects	\$ 5,673,542	\$ 200,000	\$ 850,000
	<b>North Arkansas College</b>			
Act 517	Construction & Equipping of a Health Education Center	\$ 500,000	\$ 100,000	\$ 125,000
	<b>NorthWest Arkansas Community College</b>			
Act 850	Central Education Facility Phase II	\$ 1,000,000	\$ -	\$ 1,000,000
	<b>Ozarka College</b>			
Act 527	Adult Education Building	40,000		30,000
Act 527	Nursing Building	40,000		30,000
Act 398	Institutional Facilities & Improvements	<u>2,550,000</u>	-	<u>400,000</u>
	<b>Sub-Total:</b>	\$ 2,630,000	\$ -	\$ 460,000
	<b>Phillips Community College of the University of Arkansas</b>			
Act 519	Stuttgart Campus Instructional Facilities	1,800,000		200,000
Act 1326	School for Information Technology & Delta Center for Inf. Technology Education	<u>1,000,000</u>	-	<u>15,000</u>
	<b>Sub-Total:</b>	\$ 2,800,000	\$ -	\$ 215,000
				\$ -
				\$ -
	<b>Rich Mountain Community College</b>			
Act 491	Construction & Associated Costs of a Maintenance Facility	\$ 275,000	\$ -	\$ 275,000
	<b>Southern Arkansas University - Magnolia</b>			
Act 888	Technology Infrastructure - Phase II	250,000	250,000	-
Act 596	Reconstruction & Renovation & Equipping Classroom	<u>4,210,000</u>	-	<u>1,000,000</u>
	<b>Sub-Total:</b>	\$ 4,460,000	\$ 250,000	\$ 1,000,000
	<b>Southern Arkansas University - Tech</b>			
Act 1126	Construction & Equipping - Fire Training Facility, Phase II	\$ 500,000	\$ -	\$ 200,000

Act 1691 (SB 574)  
 83rd Session Projects Account  
 General Improvement Fund  
 2001-2003 Biennium

Bills/Acts		General Improvement Appropriation	Approved Funding	
			Executive	Legislative
Act 1157	<b>University of Arkansas - Community College at Batesville</b> Library/Classroom Building	\$ 2,640,000	\$ -	\$ 200,000
Act 670	<b>University of Arkansas - Community College at Hope</b> Parking Lot Improvements	\$ 150,000	\$ -	\$ 150,000
Act 641	<b>University of Arkansas at Fayetteville</b> Planning and Designing of Information Technology Building	4,000,000		1,000,000
Act 642	Research Program Development	20,000,000	-	5,000,000
	<b>Sub-Total:</b>	\$ 24,000,000	\$ -	\$ 6,000,000
Act 1147	<b>University of Arkansas - Division of Agriculture</b> Education & Abatement - Red Imported Fire Ant	1,000,000		\$ -
Act 522	Southeast Research & Extension Center Greenhouse	96,000		100,000
Act 1200	County Education Programs	2,000,000	1,000,000	96,000
	<b>Sub-Total:</b>	\$ 3,096,000	\$ 1,000,000	\$ 1,196,000
Act 941	<b>University of Arkansas at Little Rock</b> Small Contractor's Mentoring Pilot Program - Construction Management	\$ 973,910	\$ -	\$ 100,000
Act 1145	<b>University of Arkansas for Medical Sciences</b> Child Abuse, Rape, & Domestic Violence Commission	\$ 1,000,000	\$ -	\$ 150,000
Act 400	<b>University of Arkansas at Monticello</b> Chemistry Laboratories Renovation	800,000		250,000
Act 400	Construction - District Cooling System	1,400,000	-	1,400,000
	<b>Sub-Total:</b>	\$ 2,200,000	\$ -	\$ 1,650,000
Act 840	<b>University of Arkansas at Pine Bluff</b> Scholarships	100,000		100,000
Act 1158	Small Farm Outreach Wetlands Water Mngt. Center Demonstration Farm - Lonoke	300,000		150,000
Act 866	Renovation & Equipping - Student Field House	1,500,000		525,000
Act 936	Database for Alumni Relations Office	25,000		25,000
Act 1304	Criminal Justice Department Scholarships	25,000	-	25,000
	<b>Sub-Total:</b>	\$ 1,950,000	\$ -	\$ 825,000

Act 1691 (SB 574)  
83rd Session Projects Account  
General Improvement Fund  
2001-2003 Biennium

Bills/Acts		General Improvement Appropriation	Approved Funding	
			Executive	Legislative
Act 647	<b>University of Central Arkansas</b> Main Hall Renovation	\$ 6,500,000	\$ -	\$ 1,000,000
Act 1101	<b>Westark College</b> Health Careers/College of Learning Building	\$ 5,220,000	\$ -	\$ 250,000
<b>Sub - Total Institutions of Higher Education</b>		<b>\$ 118,354,795</b>	<b>\$ 4,975,000</b>	<b>\$ 30,782,835</b>
Act 375	<b>Law Enforcement Standards and Training</b> Technology Needs	377,500	377,500	-
Act 179	Northwest Campus Renovation	19,600		19,600
Act 1333	Operating Expenses - Northwest Arkansas Facility	119,500	-	119,500
	<b>Sub-Total:</b>	<b>\$ 516,600</b>	<b>\$ 377,500</b>	<b>\$ 139,100</b>
Act 1594	<b>Legislative Nursing Commission</b> Study Expenses, Consultation, Support & Operating Expenses for Nursing Comm.	\$ 60,000	\$ -	\$ 60,000
Act 676	<b>Livestock &amp; Poultry Commission</b> Poinsett County Fair Association Facilities	20,000		20,000
Act 812	Crawford County-Agri Building & Multi-Purpose Building	100,000		100,000
Act 511	Fulton County Fair Building Construction	300,000		20,000
Act 1110	Mississippi County Fair Association	100,000		25,000
Act 391	Construction & Maintenance of Facilities - Scott County Fair Association	25,000		25,000
Act 392	Polk County Fair Board Association Facilities	25,000		20,000
Act 393	Montgomery County Fair Board Association Facilities	25,000		20,000
Act 658	Hot Spring County Fair Ground Exhibit Building	10,000	-	10,000
Act 382	Construction and Renovation of County and District Fairs	847,200	847,200	-
	<b>Sub-Total:</b>	<b>\$ 1,452,200</b>	<b>\$ 847,200</b>	<b>\$ 240,000</b>
Act 1116	<b>Military Department</b> City of Jonesboro Armory & Organization Maintenance Shop Relocation	\$ 265,000	\$ -	\$ 20,000
Act 433	National. Guard Armories	2,000,000	2,000,000	-
Act 433	American Disabilities Act (ADA)	174,800	174,800	-
	<b>Sub-Total:</b>	<b>\$ 2,439,800</b>	<b>\$ 2,174,800</b>	<b>\$ 20,000</b>
	<b>Department of Parks &amp; Tourism</b>			

Act 1691 (SB 574)  
83rd Session Projects Account  
General Improvement Fund  
2001-2003 Biennium

Bills/Acts		General Improvement Appropriation	Approved Funding	
			Executive	Legislative
Act 828	Curran Hall Welcome Center	75,000		75,000
Act 945	Old Washington Historic State Park	100,000		50,000
Act 490	Professional Bass Fishing Hall of Fame	300,000		300,000
Act 637	Grant to Little Rock Central High Museum	25,000	-	25,000
	<b>Sub-Total:</b>	\$ 500,000	\$ -	\$ 450,000
	<b>Plant Board</b>			
Act 381	Multi-Dispenser Pump Testing Unit	85,000	85,000	-
Act 815	Grant to Boll Weevil Eradication & Suppression Foundation	5,000,000	2,500,000	2,500,000
	<b>Sub-Total:</b>	\$ 5,085,000	\$ 2,585,000	\$ 2,500,000
	<b>Department of Rural Services</b>			
Act 352	Fire Protection Program	5,000,000	300,000	-
Act 1317	County Fair Grants	600,000	-	300,000
	<b>Sub-Total:</b>	\$ 5,600,000	\$ 300,000	\$ 300,000
	<b>Soil &amp; Water Conservation Commission</b>			
Act 377	Arkansas Water Development Fund for various water supply, distribution, & research efforts	21,054,194	5,000,000	-
Act 377	Arkansas Water, Sewer, and Solid Waste Management Fund for water & sewer projects	9,054,300	2,000,000	-
Act 377	Safe Drinking Water Program for various water supply & distribution projects	5,000,000	5,000,000	-
Act 377	Water Resources Cost Share Revolving Fund for irrigation & other projects	16,000,000	16,000,000	-
	<b>Sub-Total:</b>	\$ 51,108,494	\$ 28,000,000	\$ -
	<b>Spinal Cord Commission</b>			
Act 896	State Support for Expenses of Arkansas Handicapped Sports Association	\$ 25,000	\$ -	\$ 25,000
	<b>State Building Services</b>			
Act 406	Maintenance/Construction	5,000,000	5,000,000	-
Act 594	Construction of a Parking Deck	2,820,000	2,820,000	-
	<b>Sub-Total:</b>	\$ 7,820,000	\$ 7,820,000	\$ -
	<b>Secretary of State</b>			
Act 1270	Main Capitol Sewer Line Replacement	1,380,000	690,000	690,000
Act 1270	Major Building & Grounds Repair (North & South porticos, window repair/replacement)	925,000	250,000	250,000
	<b>Sub-Total:</b>	\$ 2,305,000	\$ 940,000	\$ 940,000

Act 1691 (SB 574)  
83rd Session Projects Account  
General Improvement Fund  
2001-2003 Biennium

Bills/Acts		General Improvement Appropriation	Approved Funding	
			Executive	Legislative
	<b>Arkansas Soil &amp; Water Conservation Commission</b>			
Act 257	Lonoke & White County Infrastructure Development Projects	4,000,000		400,000
Act 416	Osage Basin District & Engineering & Plant Site	600,000		400,000
Act 417	Faulkner County Conservation District	300,000	150,000	150,000
Act 422	Wooster Water Extension Project - Construction	870,900		200,000
Act 842	Little Red River Irrigation Project	250,000		125,000
Act 1128	Natural Resource Digital Data	740,000		375,000
Act 859	Bayou Meto Regional Irrigation District	600,000		600,000
Act 1109	Osage Basin District & Engineering & Plant Site	30,000		30,000
Act 489	South Arkansas Aquifer-Critical Ground Water Project	247,500		85,000
Act 1310	Construction & Equipping - Clark County Conservation District	200,000		150,000
Act 1315	Lake Boydsville Project	50,000	-	50,000
	<b>Sub-Total:</b>	<b>\$ 7,888,400</b>	<b>\$ 150,000</b>	<b>\$ 2,565,000</b>
	<b>Department of Workforce Education</b>			
Act 386	Arkansas Technical Careers Student Loan Forgiveness Program	\$ 500,000	\$ 500,000	\$ -
Act 428	Ashley County Life-Long Learning Center	11,000		11,000
Act 825	Operating Expenses - North Central Area Vocational Center	200,000		100,000
Act 525	Southeast Arkansas Community Based Education Center	470,000	-	470,000
	<b>Sub-Total:</b>	<b>\$ 1,181,000</b>	<b>\$ 500,000</b>	<b>\$ 581,000</b>
	<b>Department of Workforce Education - Technical Institutes</b>			
	<b>Cotton Boll Technical Institute</b>			
Act 1327	Greene County Industrial Training Center	\$ 100,000	\$ -	\$ 100,000
	<b>Northwest Technical Institute</b>			
Act 1320	Business & Industry Training Facility	\$ 345,000	\$ -	\$ 150,000
	<b>Department of Workforce Education - Rehabilitation Services</b>			
	<b>Hot Springs Rehabilitation Center</b>			
Act 386	Maintenance/Construction & Facility Improvements	\$ 500,000	\$ 500,000	\$ -
	<b>FUND TRANSFERS FROM GENERAL IMPROVEMENT FUND</b>			
	<b>Department of Education</b>			
Act 1667	Fund Transfer for EXPLOR-NET Arkansas Public School Fund Account			350,000

Act 1691 (SB 574)  
 83rd Session Projects Account  
 General Improvement Fund  
 2001-2003 Biennium

Bills/Acts		General Improvement Appropriation	Approved Funding	
			Executive	Legislative
Act 1201	Arkansas Science & Technology Authority Arkansas Research Matching Fund for Matching Federal Grants	\$ 20,000,000	\$ 2,500,000	\$ -
	<b>GRAND TOTAL</b>	<b>\$ 449,775,978</b>	<b>\$ 149,718,804</b>	<b>\$ 71,500,000</b>



## STATE EMPLOYEE'S SALARIES AND BENEFITS

### UNIFORM COMPENSATION PLAN

Act 1461 (SB 869) amends Arkansas Code 21-5-209 (e), the Uniform Compensation Plan, establishing a pay plan for each year of the 2001-2003 Biennium. Each of the pay levels has been increased by 2.6%.

<b>2001 - 2002 PAY PLAN</b>				
	LEVEL I	LEVEL II	LEVEL III	LEVEL IV
GRADE 1	11,614	11,614	11,614	12,083
GRADE 2	11,614	13,971	16,625	22,111
GRADE 3	11,987	14,255	16,940	22,563
GRADE 4	11,987	14,538	17,288	23,050
GRADE 5	11,987	14,823	17,637	23,438
GRADE 6	12,167	15,108	17,984	23,957
GRADE 7	12,422	15,423	18,363	24,409
GRADE 8	12,674	15,739	18,711	24,927
GRADE 9	13,148	16,308	19,405	25,800
GRADE 10	14,001	17,382	20,671	27,483
GRADE 11	14,918	18,490	21,998	29,296
GRADE 12	15,866	19,690	23,450	31,208
GRADE 13	16,910	20,986	24,969	33,245
GRADE 14	18,017	22,345	26,581	35,415
GRADE 15	19,185	23,799	28,319	37,682
GRADE 16	20,449	25,347	30,151	40,175
GRADE 17	21,587	26,992	32,112	42,764
GRADE 18	23,166	28,730	34,197	45,548
GRADE 19	24,715	30,626	36,440	48,527
GRADE 20	26,295	32,618	38,813	51,732
GRADE 21	28,034	34,735	41,309	55,131
GRADE 22	29,837	36,979	43,995	58,595
GRADE 23	31,765	39,381	46,871	62,415
GRADE 24	33,850	41,940	49,906	66,461
GRADE 25	36,030	44,659	53,160	70,767
GRADE 26	38,368	47,566	56,606	75,396

<b>2002 - 2003 PAY PLAN</b>				
	LEVEL I	LEVEL II	LEVEL III	LEVEL IV
GRADE 1	11,916	11,916	11,916	12,397
GRADE 2	11,916	14,334	17,058	22,686
GRADE 3	12,298	14,626	17,381	23,149
GRADE 4	12,298	14,916	17,738	23,649
GRADE 5	12,298	15,208	18,096	24,047
GRADE 6	12,484	15,501	18,451	24,580
GRADE 7	12,745	15,824	18,841	25,043
GRADE 8	13,004	16,148	19,198	25,575
GRADE 9	13,490	16,732	19,909	26,471
GRADE 10	14,365	17,834	21,208	28,198
GRADE 11	15,306	18,970	22,570	30,058
GRADE 12	16,279	20,202	24,060	32,019
GRADE 13	17,349	21,531	25,618	34,110
GRADE 14	18,485	22,926	27,272	36,336
GRADE 15	19,684	24,418	29,055	38,662
GRADE 16	20,981	26,006	30,935	41,220
GRADE 17	22,148	27,694	32,947	43,876
GRADE 18	23,768	29,477	35,086	46,732
GRADE 19	25,358	31,422	37,388	49,788
GRADE 20	26,979	33,466	39,822	53,077
GRADE 21	28,763	35,638	42,383	56,564
GRADE 22	30,613	37,941	45,139	60,118
GRADE 23	32,591	40,405	48,089	64,037
GRADE 24	34,730	43,030	51,203	68,189
GRADE 25	36,967	45,820	54,542	72,607
GRADE 26	39,366	48,803	58,078	77,356

## **UNIFORM CLASSIFICATION AND COMPENSATION ACT**

Other amendments to the Uniform Classification and Compensation law by Act 1461(SB 869):

- Modifies the definition of "job sharing" to include extra-help positions;
- Permits payment of additional 2% salary increase as lump sum for classified employees at Pay Level IV;
- Authorizes additional compensation of up to 10% for bilingual employees;
- Deletes the provision that class specifications cannot be substantially changed or altered;
- Eliminates the requirement of 12 months in each pay level for salary increase eligibility;
- Adds provision that employee salary remains constant upon legislatively enacted downgrade until maximum in new, lower grade meets or exceeds employee's salary;
- Adds new section requiring 12 month limitation on promotion increase eligibility, and defines salary eligibility upon reassignment to lower graded position due to expiration of funds or program changes;
- Authorizes agency and institution heads to approve shift differential compensation;
- Authorizes agencies and institutions to set starting salaries using the "hiring range" (Pay Level I up to Pay Level IIM);
- Permits non-classified employees to receive additional 2% salary increase as lump sum.

## **OTHER PERSONNEL RELATED ACTIONS**

Act 509 (HB 1610) makes the pay rate of substitute trial court staff the same as the rate of the person for whom they are substituting.

Act 510 (HB 1611) sets the pay rate of substitute court reporters to be the same as the rate of the person for whom they are substituting.

Act 743 (HB 1361) authorizes full powers of Arkansas law enforcement officers to personnel assigned to the Workers' Compensation Fraud Investigation Unit of the Insurance Department.

Act 752 (HB 1854) makes criminal background check requirements the same for new teacher licensure and teacher license renewal.

Act 963 (HB 1660) allows adjustment to market rate of salaries for employees of state agencies and higher education institutions receiving approved special rates of compensation, without awaiting approval from the Office of Personnel Management.

Act 995 (HB 1703) requires background checks on state employees having direct contact with mentally ill and developmentally disabled persons.

Act 1138 (HB 2553) creates the "Classified School Employee Minimum Salary Act" requiring all full-time non-teaching employees to be paid at least \$6.25 per hour.

Act 1169 (HB 2400) allows school employees to decide whether a grievance hearing will be open or closed and lets students under age 18 testify during a closed session if the parent so desires.

Act 1226 (HB 1297) revises the requirement for state agency reports to the Legislative Council regarding equal employment hiring from two per year to an annual report due by June 30.

Act 1232 (HB 1729) allows the Department of Human Services to purchase nursing services from state employees provided that all applicable ethical standards are met.

Act 1287 (HB 2403) requires state agencies to develop policies regarding the proper use of the Internet.

Act 1295 (SB 960) requires that the salaries for court reporters and case coordinators be paid in 24 equal semi-monthly installments rather than monthly installments.

Act 1336 (SB 689) amends the Freedom of Information Act to exempt state employees' home addresses.

Act 1372 (SB 886) establishes a growth pool of positions for the 2-year institutions of higher education.

Act 1388 (HB 2247) allows certain school districts to reimburse prospective teachers for interview travel and other expenses and for moving expenses.

Act 1394 (HB 2586) establishes that for Arkansas law, "minority" means black American, Hispanic American, American Indian, Asian, and Pacific Islander.

Act 1404 (SB 583) allows higher education institutions to pay more than the established maximum salary levels for exceptionally well-qualified, non-academic, non-classified personnel, with certain funding restrictions.

Act 1456 (SB 598) provides for increased compensation to teachers, requiring at least \$1,000 increase for fiscal year 2002, at least \$3,000 increase for fiscal year 2003 (both increase calculations based on 2001 salary). SB 692 (Act 1493) provides for the same increases for teachers in the Military Department. SB 693 (Act 1641) provides for the same increases for teachers in special settings.

Act 1461 (SB 869) amends 21-5-1101, "Competency-based promotions and salary adjustments", to include language defining the Career Ladder Incentive Program and authorizes up to 8% increase for bonus payments. It also changes the subchapter heading of 21-5-10 from "Incentive Pay" to "Employee Performance Evaluation" and retains the requirement to evaluate the performance of employees and retains performance evaluation categories.

Act 1461 (SB 869) repeals Sections 21-5-1004 (failure to perform evaluation), 21-5-1005 (amount of incentive pay award), and 21-5-1006 (analysis of current system).

Act 1462 (SB 870) amends 21-5-208 establishing the classification titles and grades for employees of state agencies and institutions of higher education, which are covered by the state classification and compensation plan.

Act 1814 (HB 2266) clarifies the authority of the Employee Benefits Division of the Department of Finance and Administration over employee benefit programs and the eligibility of state employees to participate in benefits.

Act 1818 (HB 2362) requires state agencies and higher education institutions to develop an informational program on employee fringe benefits to be given to the employee upon initial employment and to provide employees with an annual benefits statement.

Act 1735 (HB 2375) requires school districts to pay teachers for a base contract of no less than 185 days and to pay teachers extra for additional contract days.

## **RETIREMENT**

Act 67 (SB 63) amends the administrative accounting provision of the Public Employees Retirement System.

Act 151 (SB 99) makes technical corrections and various revisions to the public employee retirement plans.

Act 154 (SB 206) revises the requirements for termination of employment for members of the Public Employees Retirement System.

Act 1300 (SB 232) adjusts annuities of Teacher Retirement System retirants who took early retirement when service requirement for unreduced annuity was 30 years.

Act 241 (SB 211) allows municipal retirees under age 55 or with less than 20 years of municipal service to be included in the municipality's health plan.

Act 355 (SB 72) increases the service multiplier and benefits to current retirants and beneficiaries of the Public Employees Retirement System.

Act 356 (SB 73) provides death benefits for certain former members of the Public Employees Retirement System with 5 or more years of actual service.

Act 357 (SB 74) provides for partial withdrawal of annuity benefits in the Public Employees Retirement System.

Act 359 (SB 167) increases the lump sum death benefits for active and retired members of Teacher Retirement System.

Act 360 (SB 171) increases the additional monthly benefit provided all retirees in the Teacher Retirement System to \$200 monthly.

Act 438 (SB 69) revises various annuity option provisions for the Public Employees' Retirement System.

Act 461 (SB 170) defines "normal retirement age" as 65 years for the Teacher Retirement System and expands provisions.

Act 481 (SB 194) allows retirants of the Teacher Retirement System to become an active member in order to participate in Teacher Retirement System's Deferred Retirement Option Plan (T-DROP).

Act 539 (SB 198) increases multiplier and increases benefits to members of the Highway Employees' Retirement System.

Act 626 (SB 98) allows retired judges who are elected or appointed to a state judicial office to qualify for retirement benefits upon termination of service.

Act 742 (HB 1078) allows nonteaching employees of school districts who are members of the PERS to have nonteaching service covered under the TRS.

Act 762 (SB 64) amends ACA 24-4-802 to increase the maximum amount of time from 5 to 7 years for participation in the Arkansas Public Employees' Retirement System's Deferred Retirement Option Plan (DROP).

Act 764 (SB 200) allows service credit for certain dual full-time employment covered by both the Public Employees Retirement System and the Local Police and Fire Retirement System.

Act 765 (SB 214) amends the alternate retirement plan for state colleges.

Act 769 (SB 231) increases the annuity option amounts for spousal coverage under the Local Police and Fire Retirement System.

Act 1132 (HB 1251) increases the amount of disability annuities of the Local Police and Fire Retirement System.

Act 1133 (HB 1254) increases the annuity rate for volunteer firefighters in the Local Police and Fire Retirement System from \$3 to \$4 per month for each year of service.

Act 1140 (SB 51) eliminates the current provision capping benefits for police officers under police pension and relief funds at 100% of final salary.

Act 1146 (HB 1272) allows members of the Teacher Retirement System to retire and return to work within 30 days and repeals the earnings limitation regarding annuities of retired teachers.

Act 1296 (SB 25) gives system members free credited service in the Teacher Retirement System for certain years served in the National Guard.

Act 1297 (SB 26) reduces early retirement penalties for the Public Employees Retirement System members.

Act 1299 (SB 205) allows the Board of Trustees of the Public Employees Retirement System to limit the number of state-authorized retirement plans provided by an employer.

Act 1534 (HB 1077) increases from 10 to 15 years the amount of private school service which can be purchased in the TRS.

Act 1541 (HB 1328) allows municipal police departments now in the Public Employees Retirement System to transfer to the Local Police and Fire Retirement System.

Act 1543 (HB 1347) increases from \$15 to \$50 per month the supplement from the Policemen's Pension Supplement Program.

Act 1613 (SB 144) allows municipal judges to receive benefits from the Municipal Judge's Retirement System if they are at least age 50 with at least 10 years as a municipal judge and 10 years as a juvenile referee.

Act 1700 (HB 1278) reduces the age of retirement for mayors of first class cities from 60 to 55 years.

Act 1701 (HB 1319) makes various changes concerning Police and Fire Pension and Relief Funds, including changing control of withholding funds from noncomplying funds from the Insurance Commissioner to the director of the Department of Finance and Administration.

Act 1703 (HB 1341) repeals the provision that the temporary disability annuity given by the Local Police and Fire Retirement System must be discontinued if the disabled member is awarded disability benefits from Social Security.

Act 1614 (SB 181) allows persons who lost retirement service credit because of dual employment covered in separate public retirement systems to have the lost credit restored.

Act 1784 (SB 233) extends the time period for staff members of technical and community colleges, vocational schools, and the Department of Workforce Education to become members of the Teacher Retirement System.

#### **OTHER BENEFITS**

Act 158 (SB 19) includes vocational-technical institutes as eligible institutions for use of scholarships by surviving children and spouses of hazardous duty state employees.

Act 163 (SB 77) allows state agencies that purchase uniforms to subclassify them as an operating expense.

Act 185 (HB 1290) increases the maximum monthly state contribution to the public employees' health insurance program from \$275 to \$350 per month per employee.

Act 321 (HB 1281) adds persons whose primary source of income during the school year is operating a school bus to the definition of "full-time" school bus driver for purposes of the Public School Employees Insurance Program.

Act 776 (SB 482) provides for a bonus of \$450 to each employee of state agencies, boards, commissions, and institution who are scheduled to work at least 1,000 hours per year, who have been on the payroll for two pay periods, and who participate in the State Employees Insurance Program.

Act 991 (HB 2210) allows beneficiaries of state employees to be paid for the employee's unused sick leave if the employee dies.

Act 1171 (SB 30) allows public retirees who have previously declined coverage in the State Employees' Health Insurance program because of coverage through a spouse's insurance to participate if the spouse's coverage is lost.

Act 1192 (HB 1063) allows teachers and other public school employees and employees of public institutions of higher education to receive gifts for compensation in recognition of the employee's contribution to education.

Act 1745 (HB 2465) requires that school districts contribute a specific amount per month per employee participating in the public school employee health insurance program.

Act 1753 (HB 2561) allows retired employees of higher education institutions with 5 years, instead of 10 years, of credited service to pay to continue coverage in the group health insurance program.

## **RESOLUTIONS**

HCR 1034 requests the Office of Personnel Management of DF&A and the Personnel Committee of the Legislative Council study the state employee compensation and classification system and pay plan.

HR 1053 requests an interim study of the employment-at-will doctrine, and the desirability of the proposed Wrongful Employment Termination Act.

HR 1054 requests state agency directors to implement physical activity programs for employees as a regular part of the work day.

HR 1061 requests an interim study by the House Committee on Education of the professionally-educated personnel in schools who are not "classified employees" because they are not certified as teachers.

**EDUCATIONAL EXCELLENCE TRUST FUND**  
**ACT 558 (HB 1981)**

<u>PROGRAMS</u>	<u>FY02 ALLOCATION</u>	<u>FY03 ALLOCATION</u>
<b>PUBLIC SCHOOL FUND:</b>		
Education Public School Fund Account		
State Equalization	\$145,643,754	\$153,750,400
Better Chance (Pre-School)	9,900,000	9,900,000
Math & Science School	5,891,973	5,976,448
Model Rural Early Childhood (un-appropriated)	<u>500,000</u>	<u>500,000</u>
Subtotal	\$161,935,727	\$170,126,848
Workforce Ed. Public School Fund Account		
Adult Literacy	<u>\$9,518,065</u>	<u>\$10,032,555</u>
<b>Total Public School Fund</b>	<u>\$ 171,453,792</u>	<u>\$ 180,159,403</u>
<b>DEPT. OF EDUCATION FUND ACCOUNT:</b>		
Restructuring	\$ 435,998	\$ 459,566
Alternative Certification	54,471	57,415
Math & Science Equipment	<u>272,431</u>	<u>287,157</u>
<b>Total Education Fund Account</b>	<u>\$ 762,901</u>	<u>\$ 804,138</u>
<b>VOCATIONAL ED. ADMIN. FUND ACCT:</b>	<u>\$ 2,856,557</u>	<u>\$ 3,010,965</u>
<b>DEPT. OF H.E. GRANTS FUND ACCT:</b>	<u>\$ 10,499,767</u>	<u>\$ 11,067,322</u>
<b>INSTITUTIONS OF HIGHER EDUCATION:</b>		
<b>Four Year Institutions:</b>		
Arkansas State University	\$ 4,797,713	\$ 5,057,049
Arkansas Tech University	1,608,226	1,695,157
Henderson State University	1,663,634	1,753,560
Southern Arkansas University	983,576	1,036,743
UA - Fayetteville	7,495,577	7,900,744
UAF - Archeological Survey	103,576	109,174
UAF - Agricultural Experiment Station	2,392,966	2,522,315
UAF - Cooperative Extension Service	1,913,182	2,016,597
UA - Little Rock	4,224,809	4,453,177
UA Medical Center	7,274,293	7,667,498
UAMS - Indigent Care	181,013	190,797
UA - Monticello	848,858	894,742
UA - Pine Bluff	1,473,599	1,553,253
University of Central Arkansas	3,661,359	3,859,270
<b>Two Year Institutions:</b>		
ASU - Beebe	1,144,646	1,206,518
East Arkansas Comm College	599,022	631,401
Garland County Comm College	895,921	944,349
Mississippi County Comm College	573,810	604,827
North Arkansas College	353,775	372,898
Northwest Ark Community College	791,763	834,561
Phillips Community College - U of A	583,366	614,899
Rich Mountain Comm College	158,120	166,667
SAU - Tech	256,801	270,683
South Arkansas Comm College	409,688	431,833
Westark College	<u>2,437,691</u>	<u>2,569,458</u>
<b>INSTITUTIONS OF HIGHER EDUCATION</b>	<u>\$ 46,826,984</u>	<u>\$ 49,358,172</u>
<b>GRAND TOTAL</b>	<u>\$ 232,400,000</u>	<u>\$ 244,400,000</u>



**FUNDED SUPPLEMENTAL APPROPRIATIONS - FISCAL YEAR 2000-01**

<b>FUND TRANSFERS AUTHORIZED FROM THE GENERAL REVENUE ALLOTMENT RESERVE FUND</b>			
<b>AGENCY/APPROPRIATION</b>	<b>ACT (BILL) NO.</b>	<b>AMOUNT OF FUNDING</b>	<b>FUND OR FUND ACCOUNT</b>
<u>Arkansas State University - Jonesboro</u>			
Pfeiffer Museum and Education Center	Act 446 (SB493)	\$68,663	State General Services Fund Account
<u>DFA - Management Services</u>			
Office of Accounting - For Consulting Services to Comply with GASB 34 Reporting Requirements	Act 1504 (HB1779)	\$350,000	State Central Services Fund
<u>Secretary of State</u>			
Replacement of HVAC equipment in Arkansas Senate Facilities. * Any balance needed transferred from State Central Services Fund	Act 576 (SB467)	\$600,000	* General Improvement Fund
<u>University of Arkansas Pine Bluff</u>			
Aquaculture / Fisheries Center and Agri/Human Sciences Research	Act 729 (HB1758)	\$464,000	University of Arkansas at Pine Bluff Fund
<b>Total Supplemental Fund Transfers for 2000-01</b>		<b><u>\$1,482,663</u></b>	

## Crosswalk Between Initiated Act 1 of 2000 and the Appropriation Acts for the Tobacco Settlement

Initiated Act 1 of 2000	Appropriation					
	Act Number	New Regular Positions	Current Positions not included in Act1	New Extra Help Positions	FY2002	FY2003
<b>Healthy Century Trust Fund Interest Earnings</b>	Section 7					
Administrative Costs for Board of Finance	Act 1573	2	0	0	\$ 223,587	\$ 248,159
<b>Tobacco Settlement Commission</b>	Section 17					
Monitoring Costs and Grants	Act 1570	2	0	0	\$ 2,426,413	\$ 2,431,841
<b>Targeted State Needs Program Account</b>	Section 10					
School of Public Health	Act 1576	24	15	0	\$ 1,303,500	\$ 3,389,100
Delta Area Health Education Center	Act 1580	29	10	0	\$ 869,000	\$ 2,259,400
Donald W. Reynolds Center on Aging	Act 1575	27	20	0	\$ 869,000	\$ 2,259,400
Minority Health Initiative	Act 1571	5	0	0	\$ 908,500	\$ 2,362,100
<b>Arkansas Biosciences Institute Program Account</b>	Section 8(2)(d)(3)					
UAMS Biosciences Institute	Act 1577	59	56	0	\$ 2,551,660	\$ 6,240,816
UA Biosciences Institute	Act 1578	0	46	100	\$ 877,230	\$ 2,280,800
U of A - Agri-Biosciences Institute	Act 1579	0	21	0	\$ 877,230	\$ 2,280,800
ASU- Biosciences Institute	Act 1569	49	0	0	\$ 1,643,880	\$ 4,274,088
<b>Medicaid Expansion Program Account</b>	Section 12					
County Operations - Administration	Act 1574	63	0	0	\$ 1,674,966	\$ 1,848,196
Medical Services - Administration	Act 1574	2	0	0	\$ 111,289	\$ 104,482
Grants	Act 1574	0	0	0	\$ 31,201,877	\$ 75,829,220
<b>Prevention and Cessation Program Account</b>	Section 9					
Health Department	Act 1572	15	0	0	\$ 9,505,529	\$ 27,115,452
● Transfer to Breast Cancer Control Fund					\$ 500,000	\$ 500,000
● Public Health Nurses in Schools					\$ 1,000,000	\$ 1,000,000
<b>TOTALS</b>		<u>277</u>	<u>168</u>	<u>100</u>	<u>\$ 55,043,661</u>	<u>\$ 132,923,854</u>

445 Total Regular Positions

**Language Added to Tobacco Settlement acts:**

- Transfers of appropriation allowed only as provided in the appropriation acts.
- Maintenance and General Operations transfers between budget subclassifications allowed only with approval of Legislative Council
- No state commitment to continue positions funding from tobacco settlement funds
- No advertising by elected officials contained in Act 1572.

STATE ADMINISTRATION OF JUSTICE FUND APPROPRIATIONS, ALLOCATIONS AND TRANSFERS

2001 Act No.	SPONSOR	PURPOSE	FISCAL YEAR 2001	FISCAL YEAR 2002	FISCAL YEAR 2003
Act 1489	Joint Budget	Court Ordered Attorney's Fees	\$ 866,957	\$ -	\$ -
Act 1627	Joint Budget	Public Defender Commission - Paying Claims	\$ 187,720	\$ -	\$ -
Act 1532	Sen. Mahony Rep. Carson	Admin. Office of the Courts - Division of Dependency - Neglect Representation		\$ 1,679,150	\$ 1,517,510
Act 1642	Senator Hill	Regional Crime Lab - Hope/Crime Lab Equipment	\$ 600,000		
Act 1643	Senator Gwatney	Admin. Office of the Courts - District Court Coordinator		\$ 50,000	\$ 50,000
Act 1666	Joint Budget	Refunds - County/City		\$ 5,000,000	\$ 5,000,000
Act 1666	Joint Budget	State Agencies Programs Allocations(NOTE 1)		\$ 24,160,766	\$ 24,141,548
Act 1418	Joint Budget	Admin. Office of the Courts - Division of Dependency-Neglect Representation		\$ 2,605,683	\$ 2,767,328
Act 1418	Joint Budget	Admin. Office of the Courts - Education Specialist		\$ 30,593	\$ 31,388
Act 1588	Rep. Napper	UA Law School/UALR Law School	\$ 2,000,000		
Act 458	Joint Budget	Trial Court Administrative Assistants of the Circuit Courts		\$ 4,439,820	\$ 4,537,370
Act 1530	Joint Budget	Trial Administrative Assistants for 4 New Judges		\$ 141,737	\$ 145,420
Act 1590	Rep. Carson	District Court State Automation System		\$ 1,000,000	\$ 1,000,000
Act 760	Joint Budget	Dept. of Correction Jail Contracts	\$ 7,000,000		
Act 1637	Joint Budget	Public Defender Commission - Trial Public Defender Office (NOTE 2)		\$ 2,000,000	\$ -
<b>TOTAL</b>			<b>\$ 10,654,677</b>	<b>\$ 41,107,749</b>	<b>\$ 39,190,564</b>

NOTE 1: HB 1520 Allocations are net of Act 1418 and Act 458

NOTE 2: From AOJ Fund balance on July 1, 2001

**SIGNIFICANT FISCAL LEGISLATION  
AFFECTING STATE AGENCIES**

## **ADMINISTRATIVE OFFICE THE COURTS**

### Act 1418 (HB1540)

- Provides a Contingency line item for \$1,137,784 in FY 2001-02 and \$1,299,429 in FY 2002-03 for the Division of Dependency-Neglect Representation which will be funded from the Administration of Justice Fund as allocated by item 19.2 in the DFA-Disbursing Officer- Administration of Justice Fund Allocation Section. Provides 17 Legal Research Specialist grade 17 to provide Division of Dependency-Neglect Representation services. Adds special language allowing the Administrative Office of the Courts to contract with Public Defenders or other state employees to provide legal Dependency-Neglect services.
- Provides an appropriation for \$120,000 for continuing education program for Municipal Judges with special language that mandates federal funds transferred to State Central Services which may be received from the Highway Department are the only funds that may be used to fund the \$120,000 Municipal Judges continuing education program.
- Provides \$25,000 each year for tuition and registration for educational programs for court personnel.
- State Operations appropriation has a change level increase of over \$365,000 each year for training and certification for staff, Judicial Education for judges and court staff, and for court interpreter fees for hearing impaired and foreign language speakers who appear in court. Biennial appropriation includes 12 additional positions for a total of 55 positions.
- Judicial Fine Collection appropriation for \$500,000 each fiscal year has a \$450,000 increase each fiscal year for software and hardware for the development and implementation of the state court automation system. Special revenues for this appropriation are derived from a percentage of installment fees from court fines.

### Act 1532 (SB697)

- Appropriates \$1,679,150 for FY 2001-02 and \$1,517,510 for FY 2002-03 and provides 1 Fiscal Officer for the Division of Dependency-Neglect Representation which will be funded from the Administration of Justice Fund.

### Act 1643 (SB753)

- Provides \$50,000 each year to contract with a District Court Coordinator payable out of the State Administration of Justice Fund.

### Act 1590 (HB1892)

- Provides \$1,000,000 each fiscal year for operating expenses associated with a District Court State Automation System payable out of the State Administration of Justice Fund.

### Act 1507 (HB1894)

- Appropriates \$1,500,000 each fiscal year for operating expenses associated with a District Court State Automation System payable from federal funding.

## **ASSESSMENT COORDINATION DEPARTMENT**

### Act 41 (SB151)

#### *State Operations*

- "Assessor's School" line item appropriation, funded from General Revenues, reduced \$45,086 each year of biennium from base and transferred to Cash Operations and Continuing Education appropriations to be funded from Cash and Trust Funds.
- Special Language requiring the Dept. Director be qualified as a Level 4 Appraiser was removed from the appropriation bill; however, these requirements remain codified at ACA 25-28-107.

## **BOARD OF ATHLETIC TRAINING**

Act 1124 (HB1084)

- Created. Duties of examining, licensing, and regulating athletic trainers removed from the Physical Therapy Board, Athletic Trainers Committee, and members of that committee were retained as Athletic Training Board members with the Governor appointing a fourth.

Act 1150 (HB1742)

- Appropriates \$13,000 for each year of the biennium for Operating Expense and Conference and Travel funded from Cash Funds from license and renewal fees.

## **ATTORNEY GENERAL**

Act 734 (HB 1982)

- Established the "Do Not Call" appropriation for \$190,000 for fiscal year 2001-02 and \$194,000 for fiscal year 2002-03 funded from cash funds derived from fees paid to block phone solicitation.
- Provides \$500,000 with special language to carry over funds and appropriation to the second fiscal year for legal fees due to reapportionment.
- Adds three additional Investigator positions for the Crime Victims Reparation Program and completely restructures all 147 position titles.

## **AUDITOR OF STATE**

Act 347 (HB 1642)

- Combined the Auditor biennial operations appropriation and the unclaimed property appropriation into one Act. The cash fund appropriation for payments of claims was increased by \$500,000 to \$2,000,000 each year. Maintenance and operating expenses were increased for increasing operation expenses and costs of publication required by statute. An appropriated amount of \$775,000 each year was transferred from the Claims Commission to simplify the payment of unclaimed property claims out of the miscellaneous revolving fund.

Act 4 (HB 1156)

- The General Appropriation Act provides 2.6% adjustment for all Executive, Judicial and Legislative positions each year of the biennium. Provides an increase for reimbursements to Representatives and Senators for interim expenses.

Act 1530 (SB 625)

- Provides salaries and personal services matching for an additional 4 Circuit Judges each with a Court Reporter and Trial Court Administrative Assistant.

Act 459 (HB 1768)

- The appropriation act for Trial Court Administrative Assistant provides for increases of \$100,000 for each year for an expense allowance that is comparable to Court Reporters for travel reimbursement. Provides for one additional Trial Court Administrative Assistant to serve the Retired Judges appointed to temporary service.

Act 351 (HB 1654)

- Provides an increase 5% both years for reimbursement to the counties for employing Juvenile Probation and Intake Officers. Beginning with the 1999-2001 biennium the Auditor of State replaced the Administrative Office of the Courts as the disbursing officer for this appropriation.

### **CHILD ABUSE AND NEGLECT PREVENTION BOARD**

Act 1151 (HB1782)

- Provides an appropriation of \$25,000 from the Children's Trust Fund for the initial printing, supplies, distribution and associated costs for Heirloom Marriage Certificates.

### **CLAIMS COMMISSION**

Act 34 (HB 1208)

- Provides an increase in the operations appropriation of \$7,500 each year for a total of \$432,188 FY 2001-02 and \$440,480 FY 2002-03 to purchase high speed scanner with network connections and to implement Claims Tracking Database System.

### **CODE REVISION COMMISSION**

Act 1308 (SB 393)

- Combines two Regular Salary Sections, two Extra Help Sections and two Appropriation Sections previously funded from General Revenues and the Code Revision Fund into one section each and makes them payable from State Central Services.
- Creates a new Budget Savings Appropriation Section and Special Language Section for funds and appropriation to be transferred from Agencies that receive funding for, but receive free copies of the Arkansas Code.
- Special Language allows the Code Revision Commission to transfer funds received for the Budget Savings Appropriation to any appropriation line item for salaries and/or operations.
- Special Language repeals the Arkansas Code Revision Fund and transfers any remaining fund balances in the Arkansas Code Revision Fund to State Central Services to be used by the Code Revision Commission.
- Transfers through special language allocations for the Code Revision Commission from the State Administration of Justice Fund.
- Provides special language that transfers the previously authorized general revenue funding to State Central Services for salary and operating expenses.

### **DEPARTMENT OF COMMUNITY CORRECTION**

Act 284 (HB 1575)

- Authorizes 59 additional positions in the State Operations appropriation of which 25 are for providing administrative assistance to probation/parole officers, 18 various positions for the operations of the Post Adjudication Drug Courts Programs - the continuation of the Pulaski County Program and one new Drug Court Program at a location yet to be determined, 6 positions for the operations of two day Reporting Centers, 9 positions for the 150 bed expansion of the Southwest Arkansas Community Correction Facility in Texarkana, and 1 position for the new Department of Correction facility in Malvern.
- Authorizes the continuation of 6 additional Special Revenue funded positions for the operation of the Day Reporting Centers in Osceola and Texarkana.

Act 1672 (HB 1865)

- Authorizes 18 positions and \$909,178 the 1<sup>st</sup> year and \$869,320 the 2<sup>nd</sup> for the personal services and operating expenses of Drug Courts. This program is funded from the transfer of moneys from the

Special State Asset Forfeiture Fund to the Department of Community Correction Fund Account as authorized by Act 1495 of 2001.

- Authorizes 10 positions and \$150,389 each fiscal year in federal appropriation for the operations of the Dual Diagnosis Program at the Southwest Arkansas Community Correction Center in Texarkana.

Act 1495 (SB 811)

- Authorizes the immediate transfer of 20% of the balance of the Special State Asset Forfeiture Fund, but not to exceed \$800,000, to the Department of Community Correction Fund Account. After the initial transfer 20% of the moneys deposited each month in the Special State Asset Forfeiture Fund is transferred to the Department of Community Correction Fund Account to fund the personal services and operating expenses of the Drug Courts Program.

Act 323 (SB 81)

- Renamed the Board of Correction and Community Punishment as the Board of Corrections; renamed the Department of Community Punishment as the Department of Community Correction; and renamed the Community Punishment Revolving Fund as the Community Correction Revolving Fund.

### **DEPARTMENT OF CORRECTION**

Act 1672 (HB 1865)

- Authorizes a total of 341 additional positions over the number of positions budgeted by the department for the 2000-01 fiscal year of which 134 positions are for operating the new 936 bed facility being constructed at Malvern, 190 positions for operating the various bed expansions at existing units, 13 positions for Prison Industry, 3 positions for the farm program and 1 position for the Inmate Welfare Program.
- Authorizes two new special Regular Salary appropriation line items for recruitment and retention of Correctional Officers: Incentive Pay totaling \$378,368 the 1<sup>st</sup> and \$439,861 the 2<sup>nd</sup> year and Labor Market Entry totaling \$3,911,521 the 1<sup>st</sup> year and \$4,013,220 the 2<sup>nd</sup>.
- Medical Services - Contingent Positions: Authorizes 90 various additional positions, for a total of 411, to be utilized by the department in the event contracting for inmate medical services with a private provider cannot be continued.
- New Facility and Existing Facility Expansions: New facility at Malvern 936 beds, Wrightsville Unit expansion - females 200 beds - men 200 beds, Varner Unit - 156 beds, Diagnostic Unit - 50 beds, Newport - 600 beds. Total number of additional beds 2,142.
- New special language authorizing the Executive Chief Information Officer the authority to monitor the Offender Management Information System.
- New special language providing for the study of the various costs involved in the operation of county jails for the purpose of determining actual daily costs, by category of inmate, for housing state inmates in county jails and facilities operated by the department.

### **ARKANSAS CRIME INFORMATION CENTER**

Act 1027 (HB 1485)

- Criminal History Program: The Data Processing line item was increased by \$625,000 the 1<sup>st</sup> year and \$725,000 the 2<sup>nd</sup> to address the increases in telecommunications and data processing demands by law enforcement and criminal justice agencies for history records.
- Authorizes a cash fund appropriation totaling \$1,350,000 the 1<sup>st</sup> year and \$350,000 the 2<sup>nd</sup> funded by system user fees for the re-payment of a loan received from the Arkansas Development Finance Authority for the ACIC-Workstation Project.



## **STATE CRIME LABORATORY**

### Act 1620 (SB 343)

- Funding from the State Administration of Justice Fund totaling \$573,210 the 1<sup>st</sup> year and \$576,988 the 2<sup>nd</sup> was added and allocated in Act 1666 of 2001 to supplement the general revenue funded operations of the Laboratory.
- Crime Laboratory Equipment: New special revenue appropriation authorizing \$650,000 each year for the purchase and replacement of equipment.
- DNA Section: Authorizes 2 positions and approximately \$155,000 in special revenue appropriation each fiscal year funded from a \$250 fine levied against persons found guilty of specific criminal offenses and not incarcerated in the Department of Correction.

### Act 1350 (SB 730)

- Hope Drug Laboratory: Authorizes 5 positions and operating appropriation payable from the State Central Services Fund of \$268,006 the 1<sup>st</sup> year and \$272,658 the 2<sup>nd</sup>.
- Special Language authorizing the transfer of \$540,664 from the Special State Asset Forfeiture Fund to the State Central Services Fund to provide funding for the appropriation.

### Act 1642 (SB 708)

- Hope Regional Crime Laboratory/Equipment: Authorizes \$600,000 during the 2001-03 biennium, payable from the Crime Lab Equipment Fund for costs associated with constructing and equipping a regional crime laboratory in Hope, and for the purchase of State Crime Laboratory equipment.
- Special Language authorizing the transfer of \$600,000 from the State Administration of Justice Fund to the Crime Lab Equipment Fund to provide funding for the appropriation.
- Special Language amends the Arkansas Code to expand the uses for the money deposited in the Crime Lab Equipment Fund to include not only the purchase of equipment but also for constructing and equipping regional crime laboratories, and for the personal services and operating expenses of regional crime labs.

## **ARKANSAS DEPARTMENT OF ECONOMIC DEVELOPMENT**

### Act 786 (HB 1618)

- Provides \$2.4 million in appropriation from General Improvement Fund for workforce education and training.
- Provides \$300,000 in appropriation, on a matching basis, from General Improvement Fund, for small business loans.
- Provides \$1 million in appropriation from the Public Roads Incentive Fund for Arkansas public road improvements.
- Special language states proceeds derived from the repayments of loans to small businesses will be deposited into the State Treasury as "Refund to Expenditures" to allow ADED to make additional loans to other qualified small businesses.

### *Automated External Defibrillators (AEDs)*

#### Act 1492 (SB428)

- Provides \$500,000 in appropriation from General Improvement Fund for grants to allow public to purchase automated external defibrillators.
- Access is limited to counties residing in the State of Arkansas, AEDs must be applied for by a county judge, and the AED is the property of the county who purchased it.
- No grant can be awarded to any county in excess of \$2,000 and requires a \$.50 match for every state dollar. County shall provide certification of matching funds prior to grant being disbursed. Also states no county can apply for funds for more than three AEDs during the biennium.

- As a condition of any county receiving the grant award, inclusion of training on use and maintenance of the AED as outlined beginning in Arkansas Code 17-95-601 is required.

Act 1459 (SB541)

- Increase of \$55,000 each fiscal year in the ADED operations appropriation for computer hardware, staff training in LAN, printers, upgrading memory in its IT system and contractual agreements for programming where in-house expertise does not exist.
- ADED will designate an existing position to serve as coordinator for dissemination of information concerning water and wastewater funding programs available from state and federal agencies participating in Water/Wastewater Advisory Committee.
- Arkansas Economic Development Commission (AEDC) shall review all applications for grant funds from Rural Development Set-Aside, Department of Rural Services (DRS) shall decide which grant applications will be funded, and AEDC shall disburse the funds. Also, both AEDC and DRS shall promulgate rules and regulations governing application for and disbursement of grant funds and make an annual report of disposition of funds to the Legislative Joint Auditing Committee.

*Geothermal Education Workshops*

- Established at the beginning of FY01. Purpose of program is to provide education on the benefits of using geothermal heat pumps for heating and cooling facilities. Appropriation established through authority of the Miscellaneous Federal Grants Holding Account.

*Industrial Coordinator Program*

- Establishes program. Adds 13 Industrial Coordinator positions and appropriates \$796,884 in FY02 and \$813,559 in FY03 payable from the Department of Economic Development Fund for personal services and operating expenses.

*Industrial Technology Program*

- Established at the beginning of FY01. Increase of \$50,000 each fiscal year in Professional Fees & Services. Purpose of program is to build awareness and participation through workshops designed to educate targeted industries in the reduction of industrial energy use, emissions and waste while boosting productivity. Appropriation established through authority of the Miscellaneous Federal Grants Holding Account.

**DEPARTMENT OF EDUCATION - GRANTS & AIDS**

Act 1667 (HB 1553)

- Building Level Teacher Salary Increase: Includes \$32.3 million the 1<sup>st</sup> year and an additional \$65.8 million the 2<sup>nd</sup> year in State Equalization Funding to pay for approximately 80% of the salary and matching requirements to provide a \$1,000 salary increase the 1<sup>st</sup> year and an additional \$2,000 salary increase the 2<sup>nd</sup> year of the biennium.
- Additional Base Funding appropriation increased from \$16.1 million to \$27.3 million the 1<sup>st</sup> year and 26.7 million the 2<sup>nd</sup>. Note: Fiscal Year 2001 budgeted level amount is \$3.7 million.
- Growth Facilities Funding Program phased out. The program base level of \$1,250,000 is utilized to increase Debt Service Funding Supplement.
- Consolidation Incentive appropriation is authorized at \$2 each fiscal year, which is the same as the FY 2001 budgeted level.
- Incentive Funding appropriation is authorized at \$27.9 million each fiscal year. The Fiscal Year 2001 budgeted level is \$12.5 million.
- The Progress Awards Program line item is eliminated and its base level funding amount of \$2 million is reallocated to increase the appropriation and funding level of the Alternative Learning Program.
- Intervention Block Grants Program: The Parents As Teachers Program (\$600,000), the Model Rural Early Childhood Consortium Program (\$500,000), the Community Based Pilot Grants Program (\$439,080), and the Parent Involvement Program (\$1,000,000) have been consolidated into the new Intervention Block Grants appropriation totaling \$2,539,080 each fiscal year. This program is intended to

have a single grant application, review process and rules and regulations with a more focused effort on technical assistance to schools and additional flexibility to meet schools' needs.

- The Excess Liability Insurance for Student School Bus Passengers Program appropriation is eliminated.
- The separate line items previously established for the Quiz Bowl and the Odyssey of the Mind Program's have been eliminated and are now required to be funded out of the total appropriation authorized for the Intervention Block Grants Program.
- The Open Enrollment Charter School program appropriation is authorized at \$2 each year with the remainder of the previously authorized \$ 2.5 million being consolidated and funded from the State Equalization Funding line item.
- Serious Offender Program: A new separate line item totaling \$907,000 the 1<sup>st</sup> year and \$936,000 the 2<sup>nd</sup> is authorized to pay for the educational costs of the youthful offenders residing in the Serious Offender Units of the Department of Human Services. Previously, program costs have been part of the State Equalization Funding line item and is separated for proper classification purposes.
- Alternative Comprehensive Staffing and Compensation Program: A new line item appropriation authorized at \$500,000 each year.
- History Day Competition: A new line item appropriation authorized at \$25,000 each year.
- Explor-Net Arkansas: A new line item appropriation totaling \$289,615 the 1<sup>st</sup> year and \$410,385 the 2<sup>nd</sup> year with the same amount of appropriation reduced from the Technology Grants line item. The program is authorized to receive a transfer of \$350,000 from the General Improvement Fund to the Department of Education Public School Fund Account by Act 1691 of 2001.
- The appropriation for Teacher Licensure was increased from \$2.5 Million to \$6.7 million. The increase is to address four areas: initial licensure, induction/mentoring, licensure renewal/professional development, and professional standards.
- APSCN: Establishes a new Regular Salaries section authorizing 43 positions and a new personal services and operating expenses appropriation section totaling approximately \$9.4 million each year for the operation of the Arkansas Public School Computer Network. This action corresponds to the changes implemented regarding the structure and operations of the program during the interim of the 1999-2001 biennium.
- State Equalization Funding special language change, from shall to may, in regard to the State Board of Education increasing Equalization Funding when the revenue forecast is revised upward and additional moneys are authorized for allocation in the Department of Education Public School Fund Account.
- Educator Compensation Act special language authorizing a concomitant reduction in the required salary increase if the amount of State Equalization Funding to school districts is reduced.
- Alternative Comprehensive Staffing and Compensation Program appropriation expenditure restriction and matching requirement.
- EAST Program funding provision authorizing an amount of not less than \$1 million or 18% from the total amount appropriated for Technology Grants each fiscal year.
- Prioritization of Funding special language providing that the Board of Education shall give first priority to allocating funding to those programs that further the State's goal of maintaining equitable funding of students in the public schools.
- Pulaski County School Desegregation Settlement: Special Language authorizing the transfer of \$32.8 million each fiscal year from the net general revenues to the Department of Education Public School Fund Account.

## **ELECTION COMMISSIONERS STATE BOARD**

Act 74 (HB 1307)

- The State Operations appropriation for the Board has a total increase of \$37,300 year one for the production of a candidate handbook, election officials' training video and to purchase a computer and printer.
- The Election Expense appropriation is to be used to cover the cost of preferential primary elections, general primary elections, special primary elections, and statewide special elections. The Board has carry forward authority for the unexpended balance of their Election Expense appropriation, which is \$2,620,000.

Act 1677 (HB 2109)

- Appropriated \$150,000 for training for Election Poll workers, which is to be funded by the Secretary of State, and \$600,000 funded from cash funds for non-partisan election expenses.

## **EMPLOYMENT SECURITY DEPARTMENT**

Act 271 (HB1512)

- Provides for an increase of \$9,168,754 in the first year and \$5,242,076 in the second year for Capital Outlay and Data Processing enhancements in the Cash Operations appropriation.
- The appropriation for Welfare-to-Work Initiatives is to be discontinued this biennium.
- Provides that \$4M of the Reed Act appropriation be moved from the construction line item to a new operating expenses line item.
- Provides for 54 additional positions making a total of 614 positions.

## **DEPARTMENT OF ENVIRONMENTAL QUALITY**

Act 1416 (HB1490)

*Air Permit Pilot Program*

- Includes a pilot program for performance-based budgeting. Data, recommendations and performance targets are presented to reflect the performance-based budgeting format. Funding derived from permit fees for Air permitting, monitoring and inspecting activities and federal funds from the Environmental Protection Agency.

*Asbestos Control Program*

- Increase of \$246,692 in FY02 and \$221,602 in FY03 for expenses of the Asbestos Control Program.

*Waste Tire Recycling Program*

- Provides increased appropriation of \$500,000 each year for grants line item.
- Hazardous Waste Management Program consolidated with Hazardous Waste Permit Program.
- Provides increased federal appropriation for services involved in various programs, staff training requirements, purchase of land, technology improvements and chemical demilitarization at the University of Arkansas at Pine Bluff Arsenal.
- Increase of \$1.6 million each FY in Fee Administration appropriation to provide equipment and support for Title V Program employees, professional service contracts, staff training and special research equipment.
- Increase of \$439,859 in FY02 in Revolving Loan Fund appropriation to provide loans to small businesses for projects in pollution control and prevention technologies.
- New appropriation of \$1.1 million for Small Business Loans.
- New appropriation of \$3 million for the Environmental Settlement Trust for expenses as authorized through various settlement agreements benefiting the State of Arkansas.

- Provides increased appropriation of \$625,000 in FY02 for Performance Partnership System Expenses for expenses of designing, establishing a management organization of ADEQ.
- Increase of \$65,000 in FY03 in Hazardous Waste Clean Up appropriation to purchase specialized testing equipment, computer upgrades, software and data processing equipment.
- Special language allows any unexpended balance in Contractual Services line item of Hazardous Waste Clean Up appropriation and any unexpended balance in line item Performance-Integrated Information Systems Expenses to be carried forward and used for same purpose until end of biennium.
- Special language allows ADEQ to transfer \$500,000 annually through June 30, 2003 from interest earned on moneys from Landfill Post-Closure Trust Fund to Performance Partnership Trust Fund after approval of Chief Fiscal Officer of the State and review of Arkansas Legislative Council.
- Special language allocates \$1.1 million annually from existing appropriations for funding approved 28 classified growth pool positions.
- New special language creates the ADEQ Environmental Settlement Trust Fund (ESTF) whose funds will consist of settlement agreements for environmental and natural resources damages, interest earnings, etc. Fund will be administered by the Director of ADEQ.
- No expenditure from the ESTF for information technology needs may be made without prior approval of Chief Fiscal Officer of the State and review by Arkansas Legislative Council. Also, utilization of appropriation for information technology needs must be approved by Exec. Chief Information Officer and approved projects and expenditures must be reported annually to the Joint Committee on Advanced Communications and Information Technology.
- Special language creates an Abandoned Agricultural Pesticide and Plant Regulator Disposal Trust Fund whose funds will consist of funds transferred from the Remedial Action Trust Fund.
- Special language transfers \$200,000 from Remedial Action Trust Fund to Abandoned Agricultural Pesticide and Plant regulator Disposal Trust Fund.

## **DEPARTMENT OF FINANCE AND ADMINISTRATION**

### *Alcoholic Beverage Control/Enforcement Division*

#### Act 1000 (SB226)

- Provides change level in Miscellaneous Federal Grants federal appropriation of \$457,084 each year for underage drinking program.

### *Office of Child Support Enforcement*

#### Act 1266 (HB1266)

- Approximately \$2.2 million each year is to pay for 50 additional positions and additional operating expenses each year due to the significant increase in caseload, federal requirement to enforce medical support orders, and transitioning of remaining contracts for child support services to state provided services on July 2, 2001. To pay for the request, the agency transferred contingency appropriation and funding of the current biennium to be used as an appropriation and funding mechanism.
- Provides for 50 additional positions.
- Contingency transfers: Agency may request from Chief Fiscal Officer of the State that funds be transferred from the State Central Services Fund Account as needed. Transfers are subject to Legislative Council approval.
- Contingency positions: After approval by the Chief Fiscal Officer of the State and Legislative Council review, the agency may utilize 132 contingent positions.

### *Disbursing Officer*

#### Act 71 (HB1233)

- Amends Arkansas Code 19-4-702 (e) pertaining to time limits on vouchers - State Capital Improvements.

Act 776 (SB482)

- Provides \$15 million in appropriation from Merit Adjustment Fund to provide a \$450 bonus to State Employees who meet certain qualifications.
- Fund transfer special language states \$10 million shall be deposited into the Merit Adjustment Fund from fund balances of State Employees Benefit Trust Fund of the State and Public School Employees Insurance Fund.
- Special language on transfer procedures states funding for the appropriation transfers authorized by this Act shall be provided by a transfer from the Merit Adjustment Fund.

Act 1384 (HB2048)

- Initiates an Energy Management Information System to save the cost of energy consumed in state-owned facilities; creates an appropriation for the System; creates a fund out of which payments will be disbursed; creates appropriation transfer procedures for the System.

Act 963 (HB1602)

- Amends Arkansas Code 21-5-214 to adjust state employees salaries to market rates approved for various classifications.

Act 1122 (SB582)

- Appropriates \$1.3 million in cash fund grants to 8 projects approved by the Economic Development of Arkansas Fund Commission held in escrow.

Act 166 (SB183)

- Amends payroll deductions section of the General Accounting and Budgetary Procedures Law (Arkansas code 19-4-1602 (a)).

Act 1666 (HB1520)

- Governor's Mansion extra help appropriation transferred to Governor's Mansion Commission.
- Economic Development of Arkansas Fund Commission - Executive Recommendation appropriates \$7.5 million for the first year, with elimination of the Commission January 1, 2002 as set out in Act 1681.
- Provides increase of \$1.2 million in FY02 and \$760,941 in FY03 in Miscellaneous Grants and Expenses appropriation for Arkansas State Fair & Livestock Show Association and War Memorial Stadium.
- Indigent Patient appropriation of \$300,000 each FY to be spent in Mississippi, Poinsett, Cross, St. Francis and Lee counties.
- Increase of \$4.3 million in FY02 only in federal appropriation for disaster assistance grants.
- Provides increase of \$300,000 each FY in Personal Services/Reimbursements & Expenses line item of Child Abuse/Rape/Domestic Violence Section - UAMS appropriation; transfer of funds for the program language included in Special Language section of this Act.
- New special language. Administration of Justice Fund. Allocation restrictions and outlines distribution method to State agencies if balance is inadequate to fund monthly allocations; includes language regarding repayment of bond issues.
- New special language amends Arkansas code 23-111-505 (b) and (c) regarding handling, amount and use of funds.
- New special language initiates the Arkansas Purchasing Card Services Program whose participants will work to streamline the purchasing of goods, equipment, materials, supplies and services and to expedite the payment process to merchants (participation in the program by any state entity is voluntary); creates an appropriation for the program; creates a fund for the program; creates appropriation transfer procedures for the program.

- Provides increase of \$1.5 million in FY02 only in federal appropriation for disaster assistance grants line item for federal match on individual and family assistance disaster grants authorized by Disaster Relief Act of 1973 (Arkansas Code 12-75-101 et. Seq.) by the Office of Emergency Services (OES).
- Provides \$6.7 million in supplemental appropriation for disaster assistance grants line item as authorized by Disaster Relief Act of 1973 (Arkansas Code 12-75-101 et. Seq) by OES.
- New special language allocates \$400,000 each FY to 16 juvenile detention facilities; states funds shall be adjusted on a pro-rata basis depending on actual funding amount.
- New special language provides funding transfer provision for the Arkansas State Fair & Livestock Show Association - \$500,000 from the Economic Development of Arkansas Fund to the State General Services Fund Account.
- New special language states appropriation for MacArthur Museum of Military History will be funded from interest earnings of unclaimed property that are transferred to the State General Services Account.
- New special language states transfer authorized for Arkansas Children's Hospital - \$1 million from State General Services Fund Account from funds made available for Intensive Care Nursery to Department of Human Services Grants Fund Account is to be used to match federal Medicaid funds for cost-based reimbursement for helicopter patient transport.
- New special language states transfer authorized for Arkansas Children's Hospital - \$1,133,600 total from State General Services Fund Account from funds made available for Intensive Care Nursery (\$233,600), Children's Hospital Payments (\$700,000) and Reproductive Health Monitoring (\$200,000) to Department of Human Services Grants Fund Account is to be used to match federal funds used for supplemental Medicaid payments to Arkansas Children's Hospital.

Act 333 (HB1519)

- Special language - DFA-Bond-Billing procedure. Allows DFA to transfer amount of surety bond premiums received to the Arkansas Fidelity Bond Trust Fund for paying the surety bond premium instead of using payment vouchers.

*Management Services Division*

Act 782 (SB669)

- Provides \$400,000 in appropriation for FY02 and \$500,000 in FY03 from State General Services Fund Account for the expenses of the Comprehensive Annual Financial Report (CAFR).
- States Legislative Auditor and Chief Fiscal Officer of the State shall jointly select an independent auditor to audit the CAFR.

Act 1419 (HB1616)

- Provides \$60,000 in supplemental appropriation from the Property Sales Holding Account for purchasing data processing equipment and services.

Act 735 (HB2079)

- Provides \$599,742 in FY02 and \$589,650 in FY03 in appropriation, payable from the State Central Services Fund, for personal services and operating expenses of the Office of Budget for implementation of Performance Based Budgeting.

Act 120 (HB1385)

- Provides increase of 25 additional positions in this division. 32 overall new positions.
- Reduction of \$1.7 million each FY in appropriation and funding in the Employee Benefits Division appropriation (\$1.2 million in operating expenses & \$595,000 in professional fees and services) due to implementation of the AASIS Human Resources Benefits module and resulting decreases in contracting costs.

- Marketing and Redistribution appropriation increase of \$578,107 in FY02 and \$577,411 in FY03 for salaries, critical building maintenance to resolve drainage and structural problems (\$500,000 each FY in unanticipated repairs line item), purchase of new phone system and replacement of office equipment (\$22,000 each FY in capital outlay line item).
- Authorizes expenditure of State and local matching funds for the federal drug law enforcement program.
- Special language includes loan provision from Budget Stabilization Trust Fund to Marketing and Redistribution Property Sale Holding Fund.
- Special language requires DFA to consult with Legislative Auditor and Director of Budget function of Bureau of Legislative Research during process for any new statewide accounting system.
- Special language states expenditures shall not be made from the Marketing and Redistribution "Unanticipated Repairs" appropriation character unless approved by the Chief Fiscal Officer of the State.
- Special language provides DFA Director with authority to transfer positions and appropriations within or between existing and newly created divisions, offices, sections or units of DFA upon approval of the Governor and Arkansas Legislative Council/Joint Budget Committee.

*Racing Division*

Act 49 (HB1227)

- Increase of \$20,000 in FY02 and \$18,000 in FY03 in operations appropriation, payable from State Central Services Fund Account, to cover increases in operating expenses, for computer upgrades to accommodate its new licensing software, and to purchase office equipment and furniture for the office in West Memphis.

*Revenue Services Division*

Act 1329 (SB649)

- Provides \$20,000 in appropriation each year from State Central Services Fund Account for purchase and issuance of special "Committed to Education" motor vehicle license plates.

**FORESTRY COMMISSION**

Act 187 (HB 1369)

*Rural Community Fire Protection*

- Increase in appropriation from base of approximately \$33,000 each year of biennium (total of Grants [\$28,787 ea. yr.] and Operating Expense) to utilize a federal grant; Federally funded (for 50% match from local Vol. Fire Depts.).

*Best Management Practices*

- Increase in appropriation of approximately \$27,000 each year of biennium (total of Operating Expense [\$26,000 ea. yr.] and Capital Outlay) to utilize federal grants and upgrade data processing hardware; Federally funded.

*General Operation (funded from General, Special, Federal, and Non-Revenue receipts)*

- Increase in Operating Expenses appropriation from base of \$155,075 each year of biennium to continue a federal grant Forest Inventory Program and increased costs of operating firefighting equipment [\$145,000 ea. yr.].

*State Forestry Trust*

- Increase in appropriation of \$600,000 from base each year of biennium [\$200,000 Fire Control, \$400,000 ea. yr. Mgmt.& Operation] to obtain replacement and new firefighting equipment and add facilities for seedling sales. Funded from interest, timber and seedling sales.

*Federal Urban Forestry Services*

- Increase in Grants/Aids appropriation of \$81,400 each year of biennium to provide forestry services to additional urban areas. Federally funded.



Act 1031(HB 2106)

*Rural Firefighting Equipment Replacement / Improvement*

- Appropriates \$50,000,000 payable from bond proceeds (intended as ADFA bond issue) for the replacement and improvement of firefighting equipment for rural firefighting purposes of the Rural Fire Program.

**GAME AND FISH COMMISSION**

Act 1460 (SB 624)

- Increases the uniform allowance for fulltime certified enforcement employees from \$100 to \$150 per month
- Creates a "growth pool" of 25 classified positions

**GEOLOGICAL COMMISSION**

Act 1417(HB 1515)

*Land Survey Division*

- Transfers, by Type 2 transfer, the Land Survey Division's duties, powers, functions, records, property, and appropriation to the Commissioner of State Lands; effective upon date of Governor's signature, expiration of period to sign or veto, or upon an overridden veto.

**DEPARTMENT OF HEALTH**

Act 1675 (HB1978)

*Breast Cancer Control Program*

- The Breast Cancer Program appropriation is established in the performance based budgeting format and includes federal funds related to the program in addition to state funds.
- Provides for an increase of \$3.1M in year one and \$3.3M in year two for the Breast Cancer Program.
- The Breast Cancer Program will receive funding through a cigarette tax rather than general revenue. Related legislation amended code by earmarking 29% of the new tobacco taxes for a Prescription Drug for the Elderly Waiver Program and the Meals-on-Wheels Program and by permitting the Cervical Cancer Program to use the Breast Cancer Control Fund. Revenue Stabilization was revised to expand the purpose of the Breast Cancer Control Fund to include cervical cancer control.

*Other Programs*

- Provides for an increase totaling \$5M each year in the Home Health appropriation related to an increased upper level payment limit for Medicaid reimbursement.
- Provides for \$1,460,000 for a new Information Technology Initiatives appropriation for the biennium.
- Provides for a decrease of \$83,796 in grants and a corresponding increase in various other line items equaling \$83,796 for the Youth Violence Prevention Program.
- Provides for an increase of \$311,700 in year one and \$302,449 in year two in the Health Facilities Services appropriation for various line items.
- Provides for an increase of \$517,000 in the grants line item each year of the biennium for the Community Alcohol Safety Program.
- Provides for a new Cervical Cancer appropriation of \$150,000 each year to match Medicaid funds being made available for cancer treatment.
- Provides for a new Body Piercing, Branding, and Tattooing Program appropriation of \$25,000 in 2002 and \$35,000 in 2003.

Act 1505 (HB1789)

- Provides appropriation of \$1,050,000 for the funding of HIV/AIDS medications. The appropriation was funded in the amount of \$100,000 through the General Improvement Fund Distribution Act.

Act 1510 (HB2017)

- Provides for an appropriation of \$1,800,000 each year from the newly created Health Department Technology Fund for information technology initiatives. The source of funds is an increased fee for birth and death certificates.

## **DEPARTMENT OF ARKANSAS HERITAGE**

### *Central Administration*

Act 1102 (HB1977)

- Provides for an increase of \$2.7 million in FY02 and \$2.8 million in FY03 in the Amendment 75 Conservation Sales tax appropriation to support additional positions and various activities across the agencies within the Department.
- Consolidation of federal appropriations 486 (Federal programs) and 488 (Artists in Education).
- Consolidation of cash appropriations A94 (Cash operations) and A95 (Territorial Capitol Restoration - Cash).
- Special language allows exclusion of voluntary donations, and/or non-federal funds received by Department from the 1 1/2 percent service charge levied by the Treasurer of the State.
- Special language permits Department to transfer funds from the Natural and Cultural resources Historic Preservation Fund, and other federal or non-federal grants to the Publication and Resale Revolving Fund after prior review by the Arkansas legislative Council.

### *Delta Cultural Center*

- Increase of \$65,000 each FY in cash operations appropriation for professional fees & services (\$50,000) and resale (\$15,000) line items to contract for professional services to support educational programs.

### *Historic Arkansas Museum Commission*

Act 69 (SB117)

- Changed the name of the Arkansas Territorial Restoration Commission to the Historic Arkansas Museum Commission.

Act 1102 (HB1977)

- Increase of \$115,500 in FY02 and \$91,500 in FY03 in Historical Arkansas Museum appropriation to provide contracts for computer services and care for museum collections (\$76,000), replace data processing and office equipment (\$35,500 in FY02 and \$15,500 in FY03).
- Increase of \$76,000 each FY in professional fees and services line item to provide contracts for computer services and care for museum collections.
- Provides \$40,000 each FY in additional appropriation from Miscellaneous Federal Grants to allow the agency to provide support staff for "Trail of Tears" museum programming.

### *Natural and Cultural Resources Council*

- Provides additional \$800,000 each FY in Main Street Program appropriation for Grants/Aids line item to augment federal funding for the Historic Preservation and other programs.

### *Old State House*

Act 68 (SB116)

- Changed the name of the Arkansas Commemorative Commission to the Old State House Commission.

## **DEPARTMENT OF HIGHER EDUCATION**

### **Act 1612 (SB 137)**

- Reallocates \$3,002,285 each year in funding for Promotion Grants to the various Institutions of Higher Education which currently receive the grants.
- Provides additional appropriation above base level of \$11.6 million the 1<sup>st</sup> year & \$15.4 million the 2<sup>nd</sup> year for Academic Challenge Scholarships, with additional general revenue funding of \$13.4 million the 1<sup>st</sup> year & \$17.1 million the 2<sup>nd</sup> year.
- Appropriates \$200,000 each year for the AR Geographical Critical Needs Minority Teacher Scholarships, to be administered by the University of Arkansas - Pine Bluff.
- Appropriates \$500,000 each year for Non-traditional Scholarships, funded from savings in the Academic Challenge Scholarship Program.
- Includes various provisions on financial aid program budgets and expenditures which require reporting to and approval by the Legislative Council and the House and Senate Interim Committees on Education.
- Requires reporting of data and audits of post-secondary institutions that receive state scholarship funds.
- Exempts institutions of higher education from contract provisions for services related to workforce or industry training.

### **Act 1691 (SB 574)**

- Appropriates \$2.2 million from the General Improvement Fund for Governor's Scholars Program scholarships.
- Overrides any restrictions on transfers of appropriation between the Governor's Scholars Program and Academic Challenge Scholarships.

## **INSTITUTIONS OF HIGHER EDUCATION**

### **ARKANSAS STATE UNIVERSITY - BEEBE**

#### **Act 292 (SB 385)**

- Includes appropriation and positions for ASU-Heber Springs and no longer contains appropriation and positions for ASU-Newport, which are now in a separate act (Act 297).
- Amends the ASU-Beebe general revenue fund to delete references to ASU-Newport and adds ASU-Heber Springs.
- Includes \$350,000 the 2<sup>nd</sup> year from general revenue for ASU - Heber Springs operating expenses.

### **ARKANSAS STATE UNIVERSITY - JONESBORO**

#### **Act 230 (SB 359)**

- \$375,000 is included in the base & each year for operations of the Ernest Hemingway Pfeiffer Museum & Educational Center.
- Includes \$191,282 the 2<sup>nd</sup> year from general revenue for expenses of a joint venture with the UA-Division of Agriculture.

### **ARKANSAS STATE UNIVERSITY - NEWPORT**

#### **Act 297 (SB 390)**

- Contains positions and appropriations formerly included in the ASU-Beebe appropriation act.
- Creates a new general revenue fund for ASU-Newport.

COSSATOT TECHNICAL COLLEGE

Act 1277 (HB 2123)

- Appropriates \$368,924 the 1<sup>st</sup> year & \$373,803 the 2<sup>nd</sup> year for operations of the Nashville Site.

HENDERSON STATE UNIVERSITY

Act 269 (HB 1509)

- Includes \$150,000 the 2<sup>nd</sup> year from general revenue for the Southwest Arkansas Learning Center.

MID-SOUTH COMMUNITY COLLEGE

Act 1488 (SB 156)

- Transfers \$100,000 from the Indigent Patient's Fund to the Mid-South Community College Fund and provides that the first \$85,000 of the pari-mutuel tax revenue from additional days of dog racing are remitted directly to Mid-South Community College for a nursing program.

NORTH ARKANSAS COLLEGE

Act 296 (SB389)

- Includes \$200,000 the 2<sup>nd</sup> year from general revenue for expenses of the Allied Health Degrees.

NORTHWEST ARKANSAS COMMUNITY COLLEGE

Act 340 (HB 1600)

- Includes \$500,000 each year in general revenue for operations, which was funded from the General Improvement Fund in the 1999-01 biennium.

PULASKI TECHNICAL COLLEGE

Act 279 (HB 1570)

- Includes \$500,000 each year in general revenue for operations, which was funded from the General Improvement Fund in the 1999-01 biennium.

UNIVERSITY OF ARKANSAS - FAYETTEVILLE

Act 1238 (HB 1647)

- Includes \$155,502 the 2<sup>nd</sup> year from general revenue for expenses of the Vision 2010 Partners for the 21<sup>st</sup> Century .
- Includes \$100,000 the 2<sup>nd</sup> year from general revenue for expenses of the UA Community Design Center.

Act 1588 (HB 1732)

- Appropriates \$1 million for physical facility improvements at the UA School of Law from fund balances of the State Administration of Justice Fund.

UNIVERSITY OF ARKANSAS - LITTLE ROCK

Act 234 (HB 1491)

- Includes \$5,000,000 the 2<sup>nd</sup> year from general revenue for operations of the UALR College of Information Sciences and Systems Engineering.
- Includes \$312,988 the 2<sup>nd</sup> year from general revenue for expenses of the School of Law Youth Mediation Program.

Act 1588 (HB 1732)

- Appropriates \$1 million for construction expenses of the UALR William H. Bowen School of Law from fund balances of the State Administration of Justice Fund.

**UNIVERSITY OF ARKANSAS - MEDICAL SCIENCES**

Act 1669 (HB 1643)

- Amends the Code to keep the commission for tax stamp deputies the same at 3.8% for the additional tobacco tax for the Breast Cancer Control Program.
- Provides for the distribution of the additional tobacco tax & amends the Code earmarking 29% of the new tobacco tax for Meals on Wheels & prescription drugs for the elderly and authorizing the additional use of the portion for breast cancer control for a cervical cancer program as follows:

Total Increased Cigarette and Tobacco Tax Available for Distribution	\$7,001,521
29% Distribution to Meals On Wheels & Prescription Drugs (50% each)	\$2,030,441
71% Distribution to Breast/Cervical Cancer Special Revenues (80% Breast Cancer Control Fund; 20% Breast Cancer Research Fund)	\$4,971,080

**UNIVERSITY OF ARKANSAS - MONTICELLO**

Act 283 (HB1574)

- Includes \$950,000 the 2<sup>nd</sup> year from general revenue for expenses of the Spatial Information Systems Degree Program.

**UNIVERSITY OF ARKANSAS - PINE BLUFF**

Act 227 (SB 326)

- Includes \$750,000 the 2<sup>nd</sup> year from general revenue for costs of the development of an Aquaculture Program.

**UNIVERSITY OF CENTRAL ARKANSAS**

Act 778 (SB 587)

- Appropriates \$1.8 million each year for the Arkansas Nursing Center operations.

**HIGHWAY AND TRANSPORTATION DEPARTMENT**

Act 1123 (SB 601)

- Appropriates \$3.1 million each year from the Arkansas Public Transit Trust Fund for matching federal funds for public transportation & transit purposes.

**DEPARTMENT OF HUMAN SERVICES**

This Department is comprised of 10 program divisions and two support divisions. The Department's budget is approximately \$3.2 billion in 2002 and approximately \$3.3 billion in 2003. The Medicaid Program is about 76% of the total department budget.

*Division Of Aging And Adult Services*

Act 1593 (HB 1980)

- The appropriation level for the Meals on Wheels Program was increased by \$1,000,000 each year for anticipated additional tobacco tax revenues.
- The appropriation for Nursing Home Care Alternatives was increased by \$2,000,000 each year for services authorized under the Social services Block Grant.
- Eighteen (18) new extra help positions were added to provide support for the ElderChoices program.

*Division Of State Services For The Blind*

Act 607 (SB 609)

- Provides appropriation of \$131,000 for FY02 and \$145,000 for FY03 to maintain and upgrade the Blind Services Information System.

- Provides additional appropriation of \$200,000 each year for Purchase of Services for anticipated increase in federal funding for the Older Blind Program.

*Division Of Child Care And Early Childhood Education*

Act 608 (SB 621)

- Provides an appropriation increase of \$7,500,000 in FY02 and \$7,950,000 in FY03 for Discretionary federal funds for childcare services for low income families.
- Provides an appropriation increase of \$4,291,742 in FY02 and \$6,860,819 for FY03 for the non-Discretionary components of the Child Care Grant.
- Provides an appropriation increase of \$2,500,000 in FY02 and \$5,400,000 in FY03 for various federally funded food programs.

Act 1841 (SB 576)

- Levies a three percent (3%) excise tax on the sale of beer. The proceeds are to be used as follows:  
     20% to be deposited to the DHS grants fund for subsidized child care for low-income families, not to include families in the Transitional Employment Assistance Program.  
     80% to support the Arkansas Better Chance Program of the Department of Education.

*Division Of Children And Family Services*

Act 1322 (SB 622)

- Restores 63 positions to help meet the requirements of the Angela R. Settlement Agreement.
- Provides appropriation of \$818,000 in FY02 and \$650,000 in FY03 to maintain and update the Children's Reporting and Information System.

*Division Of County Operations*

Act 1591 (HB 1948)

- Reduces the Temporary Assistance to Needy Families (TANF) appropriation level by \$15,000,000 each year from the FY01 budget level to reflect anticipated funding and expenditure levels more accurately.
- Increases the appropriation level for anticipated increases in federal funding for the Community Services Block Grant by \$500,000 in FY02 and \$1,000,000 in FY03.
- Provides additional appropriation of \$200,000 in FY02 and \$400,000 in FY03 for anticipated additional federal funding for the Emergency Shelter Grant.
- Adds additional appropriation of \$2,000,000 in each year for professional fees associated with Phase II of the Arkansas Networked System for Welfare Eligibility and Reporting System.
- Special Language added to require transfer of \$12 million or 11 percent, whichever is less, of the state's TANF block grant funding over the biennium to the Child Care Development Fund to provide child care services to low income families.

*Director's Office / Office Of Chief Counsel*

Act 1676 (HB 2081)

- The appropriation for Interdivisional Programs in the amount of \$467,365 each year was moved from the Director's Office to the Division of Disabilities Services.

*Division Of Medical Services*

Act 1638 (SB 672)

- Moves appropriation and general revenue funding of \$4,934,708 each year for Indigent Care from the Division of Medical Services budget to the budget of the University of Arkansas for Medical Sciences (UAMS). Funds will continue to be allocated two-thirds to UAMS and one-third to the Arkansas Children's Hospital pursuant to Special Language.

- Provides additional appropriation of \$154,668,974 in FY02 and \$274,831,017 in FY03 for growth, consent decree on rates and enhancement of payment system over the FY01 budgeted amount.
- Provides additional appropriation of \$126,629,711 in FY02 and in \$137,795,408 in FY03 to implement a new nursing home rate methodology. The non-federal portion of the new nursing home rate methodology is to be funded by a quality assurance fee paid by private nursing homes as provided by Act 635 (HB1274).
- Provides a new appropriation of \$18,274,854 for each year for the Prescription Drug Waiver for the Elderly Program.
- Provides additional appropriation of \$214,000,000 in FY02 and \$184,000,000 in FY03 for anticipated Medicaid Plan amendments for Upper Payment Limit and Disproportionate Share payments.
- Provides a performance based appropriation for the ARKids B Program. This program was one of the initial pilot programs authorized by Act 222 of 1999.
- Provides a supplemental appropriation of \$94,000,000 for FY01 for a Medicaid Plan amendment for Upper Payment Limit adjustment.

Act 724 (SB 362)

- Removes the asset test for eligibility for the ARKids Program.

Act 1658 (SB 932)

- Authorizes application to HCFA for a Prescription Drug Waiver for the Elderly

*Division Of Mental Health Services*

Act 1636 (SB 667)

- Provides for restoration of 82 positions at the Arkansas State Hospital and 63 positions at the Arkansas Health Center for delivery of services.
- Provides an appropriation of \$2,000,000 for maintenance and operation of the Arkansas State Hospital for the biennial period ending June 30, 2003 from proceeds of the sale of land.
- Provides an appropriation increase of \$2,000,000 in FY02 and \$2,500,000 in FY03 over the FY01 appropriation level for the anticipated additional federal Mental Health Block Grant.
- Act 1589 (HB1838) provides appropriations of \$11,500,000 in FY02 and \$11,500,000 in FY03 for acute mental health services in community-based settings for the treatment of medically indigent persons 18 years of age and older and for involuntary commitments into the public mental health system.

*Division Of Volunteerism*

Act 1676 (HB 2081)

- Provides an increase of approximately \$1 million each year for Delta Services Corps grants due to additional federal funding.

*Division Of Youth Services*

Act 1531 (SB 675)

- The appropriation for grants for operating expenses of local juvenile detention facilities in the amount of \$400,000 each year was transferred to the Department of Finance and Administration - Disbursing Officer. Special language in the Appropriation Act for the Division of Youth Services requires the Division of Youth Services to provide funding for this purpose.
- Special language in the Appropriation Act for the Division of Youth Services provides for the transfer of up to \$300,000 each year to fund the Juvenile Ombudsman Program described in ACA 16-87-216.
- Provides an increase of \$3,860,656 in each year over the FY01 budgeted level for grant payments under the Juvenile Accountability Incentive Block Grant due to anticipated additional federal funds.
- Provides an appropriation increase of \$6,446,503 in FY02 and \$6,692,000 in FY03 over the FY01 budgeted level in the Community Services Program.

## **TOBACCO SETTLEMENT PROGRAMS**

### *Medicaid Expansion Program*

Act 1574 (HB1750)

- The Medicaid Expansion Program includes the following components:
  1. expanded Medicaid coverage and benefits to pregnant women
  2. expanded inpatient and outpatient hospital reimbursements to adults aged nineteen (19) to sixty-four (64)
  3. expanded non-institutional coverage and benefits to adults aged 65 and over
  4. a limited benefit package to adults aged nineteen (19) to sixty-four (64)
- The Act authorizes 2 additional positions in the Division of Medical Services and 63 additional positions in the Division of County Operations. Appropriation for operating expenses is provided in the amount of \$1,786,255 in FY02 and \$1,952,678 in FY03. Additionally, the Act provides appropriation of \$7,769,669 in FY02 and \$29,063,678 in FY03 for Prescription Drugs and \$23,432,208 in FY02 and \$46,765,542 in FY03 for Hospital and Medical Services.

## **DEPARTMENT OF INFORMATION SYSTEMS**

### *Operations, Unanticipated Services, Equipment Acquisition, GIS & SCI Appropriations*

Act 1499 (HB1365)

- Operating expenses line item in operations appropriation revised to reflect \$5.3 million per year legislative reduction from the Executive Recommendation. Payable from DIS Revolving Fund.
- Data processing line item in operations appropriation revised to reflect \$14 million legislative reduction from the Executive Recommendation. Payable from DIS Revolving Fund.
- Contingency line item in unanticipated services appropriation payable from DIS Revolving Fund, revised to reflect \$19 million legislative increase each year from the Executive Recommendation.
- Operating Expenses line item in unanticipated services appropriation from DIS Revolving Fund, revised to reflect \$2.5 million legislative increase each year from the Executive Recommendation.
- Telecommunications/technology delivery line item in equipment acquisition appropriation, payable from Information Technology Reserve Fund, revised to reflect \$4 million legislative reduction in FY02 and \$2.5 million legislative reduction in FY03 from the Executive Recommendation.
- Establishment of a new Geographic Information Systems (GIS) appropriation in the amount of \$2 million in FY02 and \$1.3 million in FY03. Payable from newly created GIS Fund. Provides for 7 positions.
- Removal of all line items totaling \$33 million in appropriation for Statewide Core Infrastructure
- Carry forward provision allows balance of "Unanticipated Services" and "Equipment Acquisition" appropriations to be carried forward from FY2002 to FY2003.
- Reporting requirements: Chief Fiscal Officer of the State must file a report with the Arkansas Legislative Council summarizing the expenditures made from the "Unanticipated Services" appropriation.
- Carry forward provision allows for any unexpended appropriation from the "Telecommunications/technology delivery" line item to be transferred forward from FY2002 to FY2003 for the sole purpose of providing payments for the telecommunication system.
- Growth pool of 50 positions established to provide new or expanded data processing and telecommunications services. Positions requested must have approval of the Chief Fiscal Officer of the State and prior review of the Arkansas Legislative Council.
- Contingency restrictions: Director of DIS can request a transfer of the contingency appropriation to the operations appropriation, provided the transfer does not exceed the amount provided for in the contingency appropriation. A written report to the Governor must be submitted requesting the transfer and the Governor, after prior review by the Joint Committee on Advanced Communications and Information Technology, can approve or modify the request.



- DIS is authorized special rates of pay for current and new employees in 10 different classifications. A monthly report shall be made to the Arkansas Legislative Council describing all personnel transactions due to this language.

*Arkansas Wireless Information Network*

Act 818 (HB 1523)

- Provides \$2 million in appropriation from General Improvement Fund for consulting services to assist in contracting for the Arkansas Wireless Information Network (AWIN).

Act 1527 (SB424)

- Provides \$37.8 million in appropriation from General Improvement Fund for expenses related to the planning, development, implementation, operation and maintenance of the Statewide Core: Security Infrastructure, Network (Data & Video), Data and Application Interface, Hardware Infrastructure, and Geographic Information System (GIS) Infrastructure. Also appropriates funds to accommodate the next phase of the study to merge statewide wire and wireless networks.

**INSURANCE DEPARTMENT**

Act 341 (HB 1603)

*Public School, County Employees, City Employees, and State Employees Claims*

- Decrease in appropriation of \$875,000 FY02 and \$1,550,000 FY03 due to Managed Care Program and aging claims. Funded from Revolving Fund from employers' Workers Comp. contributions.

*Public Employee Claims Section*

- This appropriation is part of a pilot program for Performance Based Budgeting; performance targets: Claims Eligibility Decisions < or = 15 days, 66% FY02 and 68% FY03; State Gov. Workers Cost Rate per \$100 of payroll, \$.48 and .47 FY02 and FY03; Total Claim Expenditures, \$7.4 and \$7.2 million FY02 and FY03. Funded from transfers from Pub. School, County Aid, Muni. Aid funds and state agencies funds.

*Special Language*

- Adds special language: Transfer Provision - allows appropriation transfer from Reg. Salaries, Matching, and Extra Help to Professional Services in order to contract for examination assistance if agency cannot maintain adequate levels of personnel.
- Adds special language: Special Rates of Pay - allows special pay rates for new and current employees for specified titles in a plan approved by the Chief Fiscal Officer and reviewed by the Legislative Council and monthly reports of implementation to the latter.

Act 572(SB 366)

- Amends Arkansas Code 23-61-702 to exclude investment income from the State Insurance Department Trust Fund as a source of revenues going into that fund.

Act 1149(HB 1718)

- Appropriates \$1 million for the biennium for expenses of the Funeral Contracts Recovery Program. Funded from permit fees.

**JUDICIAL DISCIPLINE AND DISABILITY COMMISSION**

Act 168 (SB 293)

- Special Language provides that no more than \$75,000 each year of the funds appropriated for Professional Fees and Services may be expended for contractual services of an attorney to represent the Commission when reviewing cases of judicial misconduct. Further, none of these funds shall be

used for contractual services of an attorney until it has been determined by the Attorney General (AG) that these services cannot be provided by the AG's Office.

- The Attorney General's Office shall provide legal representation for the Judicial Discipline and Disability Commission or provide funding for a Trail Attorney through a transfer of funds.

### **LABOR DEPARTMENT**

Act 1302 (SB 290)

- Eliminated the Workers' Compensation Safety Program appropriation (approx. \$612,000 and \$624,000 base FY02 & FY03, funded by contract with Worker's Comp. Comm.).

Act 1365 (SB 752)

- Increased amusement ride operator fees to #rides/fee: 1-5/\$100, 6-15/\$200, 16-25/\$300, 26-35/\$400, and 36 and greater/\$600; also modified ride safety law.

Act 577 (SB 470)

- Creates the Dept. of Labor Special Fund to be used to operate special revenue programs; repeals the Boiler Inspection and Electrical Examiners Funds (balances and future collections going to new fund); and provides transfer authority (with approval from Chief Fiscal Officer) to Dept. of Labor Fund Account.

### **LAND DEPARTMENT**

Act 1417 (SB 1515)

- Transferred from Act 1298 the Land Survey Division previously in the Geological Commission to the Land Department. The Land Survey Division consists of five positions and an appropriation for operations and salaries of \$247,900 the first year and \$251,887 the second year of the biennium. An additional appropriation payable out of the Land Department's cash funds of \$150,000 each year for maintenance and operating expenses was also included in the transfer.

### **LEGISLATIVE AUDIT**

Act 677 (HB 1484)

- The total operating budget for Legislative Audit for the biennium is \$20,364,254 the first year and \$21,135,905 the second. The Legislative Audit Appropriation Act also includes an appropriation for \$400,000 each year for the Arkansas Comprehensive State Financial Report and \$100,000 in 2002 for expenses for hosting the Southern Legislative Conference.
- Provides special language authorizing the 2004 Southern Legislative Conference in Arkansas in which Legislative Audit shall deposit, invest and provide oversight for the use of funds appropriated to host this conference.

### **LEGISLATIVE NURSING COMMISSION**

Act 1594 (HB1986)

- Appropriates \$60,000 payable from the General Improvement Fund for study expenses, consultation and operating expenses of the Legislative Nursing Commission to study the status of the nursing and nurse educator shortage in Arkansas and the economic impact of these shortages on the healthcare industry, as established by Act 1465.

## **LIVESTOCK AND POULTRY COMMISSION**

Act 759(SB 542)

### *Special Language*

- New language allows Agency Exec. Director to transfer, with approval of Chief Fiscal Officer and Review of Legislative Council, funds from Livestock & Poultry's Disease and Pest Control Fund (Spec. Revs.), Special Revenue Fund, and the Swine Testing Fund (Spec. Revs.) to the Livestock and Poultry Fund Account (for General Operations and other programs; mixed revenues).

## **MEDICAL BOARD**

### *Centralized Credential Verification Program*

Act 603 (SB557)

- Provides additional cash appropriation of \$216,000 in FY02 and \$222,000 in FY03 above base level in operating expenses line item for anticipated increases in office rent, postage and other office supply costs associated with the expanded use of the program.
- Change level increase of \$40,000 in cash appropriation in capital outlay line item for each FY for upgrading computers and servers.
- Provides 10 additional Medical Board Credentialing Coordinators (Grade 99)
- Authorizes \$150,000 each FY for educational programs for physicians with alcohol or drug abuse problems.
- Authorizes up to \$48,000 each FY for legal representation

## **MILITARY DEPARTMENT**

Act 1127 (HB 1671)

### *Youth Challenge Program*

- Increase in appropriation from base of approximately \$850,000 and \$898,000 FY02 & FY03 for 31 cooperative positions, equipment replacement, and operating costs. Funded 60% Federal, 40% State from Federal refunds for Fed/State positions.

### *Special Language*

- Adds language: Carry Forward - allows carry forward to the next fiscal year of unexpended Federal funds from the Youth Challenge Program at the close of each fiscal year to be used for the same purpose.
- Deletes language: Funding Transfer - required Chief Fiscal Officer to transfer \$500,000 to the Military Support Revolving Fund from the Military Special Fund upon effective date of the Act.

Act 433 (HB 1723)

- Appropriated approx. \$31.6 million, Federally funded (also included GIF funds of \$2.1 million), for armories construction and rehabilitation, including aviation support hanger const., addition of Aviation Armory at Camp Robinson, and statewide armory rehabilitation.

## **STATE BOARD OF NURSING**

Act 1004 (SB496)

- Provides personal services and operating expenses for two new programs to conduct criminal background checks and to provide continuing education.

## **OIL AND GAS COMMISSION**

Act 39 (HB 1215)

- Decrease in appropriation of approximately \$99,000 FY02 and \$520,000 FY03 (both net) from base due to increase of approx. \$421,000 in FY02 for digitizing data offset against decreases of \$600,000 each fiscal year for reliance on in-house personnel for computer services and reduced well-capping expense. Funded from Special Revenues from the receipt of fees.

## **OPTOMETRY BOARD**

Act 85 (SB228)

- Provides \$20,000 increase each FY above base level in the Professional Services line item allowing Board to retain an attorney familiar with laws governing medical health boards.

## **PARKS AND TOURISM DEPARTMENT**

Act 1674 (HB 1949)

### *Parks Cash Fund*

- Increase in appropriation from base of approx. \$6 million each fiscal year for added line-item of Debt Service (\$4 million ea. yr.) for bond debt service for the new Mt. Magazine State Park.
- *Federal SCORP Program*
- Increase in appropriation of approx. \$6 million each year of the biennium for the Statewide Comprehensive Outdoor Recreation Plan. Federally funded.

### *Conservation Tax*

- Increase in appropriation from base of approx. \$23 million and \$8 million FY02 & FY03 for Construction and Special Maint. (\$17 million and \$1.2 million yr. 1 & 2), Operating Expense for the new Mt. Magazine State Park (\$4 million ea. yr.). Funded from Special Revenue from 1/8 cent Sales Tax of Amendment 75.

### *Tourism Promotion*

- Increase in appropriation from base of approx. \$1 million and \$2.5 million FY02 & FY03 for Tourism Promotion and Advertising (\$.5 million and \$1.3 million yr. 1&2), Operating Expense, and Capital Outlay for new vehicles and Technology Budget portion. Funded from 2% Gross Receipts tax on tourism related businesses.

### *Special Language*

- Adds language: Modifies Arkansas Code 19-5-1009 by authorizing the Chief Fiscal Officer to transfer amounts certified by the Director of Dept. of Parks and Tourism from the Miscellaneous Revolving Fund to the Motorcoach Carrier Incentive Program Fund for purposes established in ACA 23-13-501 (to provide financial incentives to travel agents, tour operators, tour brokers, and group leaders who plan and promote group travel via motorcoaches).

Act 621 (SB 564)

- Authorizes transfer of Mid-America Museum cash funds to either Garland Co. Com. College or Hot Springs Adv. & Promo. Comm. (approx. \$500,000, transfer of museum ownership by Act 944 of '99).

Act 802 (SB 472)

- Repeals law creating the P&T Museum Services Div. and transfers duties to the State Parks Div. of P&T.

Act 1390 (HB 2283)

- Modifies Arkansas Code 22-4-301 - 22-4-313 allowing the State Parks, Recreation, and Travel Commission to contract with Ark. Development Finance Authority for the issuance of bonds, backed

by obligation of cash receipts of the State Park System, and to use the proceeds to construct a Mt. Magazine State Park

### **STATE PLANT BOARD**

Act 192 (HB 1470)

#### *Fire Ant Cost Sharing Program*

- Program phased out due to more effective alternatives; base of \$28,000. Funded from a revolving fund.

Act 780 (SB 613)

- Appropriates \$750,000 each year of the biennium to the Plant Board for the Abandoned Agricultural Pesticide and Plant Regulator Disposal Program. Funded from the Abandoned Agricultural Pesticide and Plant Regulator Disposal Trust Fund.

Act 1130 (SB 608)

- Creates an "Abandoned Pesticide Disposal Fee" of \$50 per registered pesticide per registrant to be deposited into the Abandoned Agricultural Pesticide and Plant Regulator Disposal Trust Fund and further defines the goal of the program.

### **ARKANSAS PUBLIC DEFENDER COMMISSION**

Act 1637 (SB 671)

- The Trial Public Defender Office is authorized 42 additional positions for a total of 189. In addition, funding for the operations of the office was increased by two measures, first by the legislative recommendation to eliminate the Ombudsman Program and merge the Ombudsman's recommended funding allocation of \$431,179 each year from the State Administration of Justice Fund to the allocation for the Public Defender Commission for additional funding for the Trial Public Defender Office and secondly, by special language authorizing the immediate transfer of \$2 million from the State Administration of Justice Fund to the State Central Services Fund, as a direct revenue, for the benefit of the Trial Public Defender Office. The Trial Public Defender Office is to utilize \$1 million of the \$2 million transfer each fiscal year of the 2001-03 biennium.

Act 1633 (SB 640)

- Ombudsman Program: Authorizes 11 positions and appropriation totaling \$564,113 the 1<sup>st</sup> year and \$555,101 the 2<sup>nd</sup> from the State Central Services Fund. Available funding for the Ombudsman Program appropriation is authorized by special language in Act 1531 of 2001 by allowing a transfer of up to \$300,000 each fiscal year from moneys available to the Department of Human Services.

### **PUBLIC EMPLOYEES RETIREMENT SYSTEM**

Act 547 (HB1226)

#### *Public Employee Retirement - Cash*

- Provides additional cash appropriation of \$15 million each FY for payment of benefits of the PERS through the cash fund due to more retirees participating in direct deposit of benefits.

#### *Judicial Retirement*

- Investments/Benefits/Refunds line item reduced by \$500,000 each FY due to decreasing number of retirees who receive payment of benefits by state warrant.

#### *Public Employees Retirement - Operations*

- Warrant budget in the Investments/Benefits/refunds line item reduced by \$25 million each FY due to reduction in number of retirees receiving payment of benefits by state warrant.

- Provides increase of \$65,000 in FY02 and \$68,000 in FY03 in the operating expenses line item to pay for leasing space for additional positions.
- Professional fees and services line item decreased by \$441,252 in FY02 and \$410,923 in FY03 to reallocate base resources to accommodate biennium requests.

*State Police Retirement*

- Investments/Benefits/Refunds line item reduced by \$1.25 million each FY due to decreasing number of retirees who choose to receive payment of benefits by state warrant.

**PUBLIC SERVICE COMMISSION**

Act 1586 (HB 1578)

*Utilities Division*

- Increase in appropriation from base of approximately \$863,000 and \$768,000 FY02 and FY03 for continued Electric Market Deregulation technical and legal assistance (\$727,000 ea. yr.), vehicles and equipment, training, one position upgrade, and implementation of electronic imaging system. Funded from Special Revenues from utility company revenue assessment.

*Tax Division*

- Increase in appropriation from base of approximately \$537,000 and \$540,000 FY02 and FY03 for technical services for pending and anticipated court cases (\$400,000 ea. yr.), consulting expertise (\$100,000 ea. yr.), reclassification of three positions, and CLIP positions.

*Special Language*

- Adds language: Contingency Restriction - Tax Div. Contingency appropriation transfer for necessary situations, cases, or programs, with Chairman of PSC receiving approval of Governor and Chief Fiscal Officer of the state.
- Adds language: Rural and Community Liaison Job Responsibilities - Delineates job responsibilities of the Rural and Community Liaison as a communication link, provider of information to communities / customers, relaying of concerns of customers to the commission, and working with stakeholders in rural areas.

**REAL ESTATE COMMISSION**

Act 535 (HB1565)

- Increases Broker Original, Broker Renewal, Salesperson Expired licenses from \$70 to \$80; increases Salesperson Original and Salesperson Renewal licenses from \$50 to \$60; and increases Broker Expired license from \$100 to \$110. Estimated to increase receipts from FY01 \$715,680 to \$835,640 for each year of biennium.

**DEPARTMENT OF RURAL SERVICES**

Act 352 (HB1670)

- Provides an appropriation for a fire protection program. The program is funded in the amount of \$300,000 by the General Improvement Distribution Act.

Act 1317 (SB607)

- Provides a \$300,000 general improvement appropriation for county fair grants which is funded in the General Improvement Distribution Act.

Act 1526 (SB222)

- Provides an additional \$100,000 each year in appropriation only for the rural community grants and for the rural fire protection grants.
- Provides a new program funded by general revenue for county fair grants. The appropriation is for \$300,000 each year of the biennium.

### **SCIENCE AND TECHNOLOGY AUTHORITY**

Act 12 (SB 124)

- The Federally Funded Manufacturing Extension Network program has an increase of \$411,070 year one and \$433,070 year two to support field engineers, to upgrade the database and for travel to semi-annual marketing and reporting meetings.

Act 403 (SB 405)

- Appropriates \$10 million from the General Improvement fund to match federal research grant opportunities.

Act 1201 (SB 584)

- Appropriates \$20 million from the General Improvement fund to match federal research grant opportunities.

### **SECRETARY OF STATE**

Act 390 (1711)

- Provides a new appropriation for the Louisiana Purchase Celebration payable out of State Central Services for \$245,096 year one and \$102,543 year two with 2 new positions, for the 200th anniversary of the Louisiana Purchase with videos and displays at the State Capital. This appropriation is just for this 2001-03 biennium.
- The Election Commissioners State Board appropriation in Act 1677 for \$150,000 for training for Election Poll workers is to be funded by the Secretary of State.

Act 576 (SB 467)

- Provides \$600,000 for the replacement of the HVAC equipment in the Arkansas Senate facilities payable first out of the General Revenue Allotment Reserve Fund if funds are available and then from the State Central Services Fund.

Act 371 (SB 425)

- Provides \$40,000 FY 2000-01 for publishing referred amendments and initiative petitions as required by law, payable from the State Central Services Fund.

### **DEPARTMENT FOR SOCIAL SECURITY ADMINISTRATION DISABILITY DETERMINATION**

Act 315 (HB1581)

- Provides for an agency budget increase of \$1,883,642 in year one and \$2,156,249 in year two which will be used in part for establishing a fraud unit. All agency funding is federal.

## **SOCIAL WORK LICENSING BOARD**

Act 1481 (HB2264)

- Increases Application Fee and Original License Fee from \$25 to \$50, License Renewal Fee from \$40 to \$80, and License Replacement Fee and Other State Endorsement Fee from \$10 to \$20. Estimated to increase receipts from FY01 \$55,000 to \$110,000 for each year of the biennium.

## **SOIL AND WATER CONSERVATION COMMISSION**

Act 317 (HB1592)

- Provides for an increase of \$25 Million for project disbursements in the Water, Waste Disposal and Pollution Abatement appropriation.
- Provides for an increase of \$225,000 each year of the biennium for the Water Quality Technician line item of the Water Quality Plan Implementation appropriation.
- Provides for an increase of \$296,157 each year of the biennium for the Rural Fire Protection appropriation.
- Provides for an increase of \$123,750 each year of the biennium for conservation projects in the Grants and Attorney Services appropriation for the Sparta Aquifer.
- Provides for an increase of \$885,382 each year of the biennium for Grants and Aid for the Nonpoint Source Pollution Control appropriation.

## **STATE BUILDING SERVICES**

Act 223 (SB224)

- Provides \$1,500,000 in a new appropriation for acquisitions and their maintenance.
- Provides for an increased appropriation of \$1,875,140 in 2002 and \$2,138,890 in 2003 for operating expenses in the Building Maintenance Appropriation.
- Provides for increased Justice Building Operations appropriation of \$207,622 in 2002 and \$220,167 in 2003 for operating expenses for the newly completed expansion of the judicial complex.

Act 594 (SB510)

- Provides \$2,820,000 in appropriation of general improvement funds for a parking deck for the State Capitol Complex.

## **ARKANSAS DEPARTMENT OF STATE POLICE**

Act 1422 (HB 1727)

- Reinstates special language regarding the Court Awards Fund and the purchase and or renovation of motor vehicles stating that a sum equal to 50% of the first \$3,000,000 or so much thereof as is available each fiscal year shall be used specifically for motor vehicles.
- Reinstates special language regarding the Motor Vehicle Acquisition Revolving Fund and motor vehicle purchases and or renovation stating that at least 50% of the general revenues deposited each fiscal year into the fund shall be for use by the State Police.
- Special language regarding motor vehicle replacement by the department is changed to read from an odometer reading of less than 75,000 miles to an odometer reading of 50,000 miles or more.
- A portion of the Firearms Investigative Unit and Firearms Tracing and Identification Program special language concerning the State Crime Laboratory has been deleted regarding the 2 positions and corresponding appropriation that the State Police was acting only as the disbursing officer for.
- Uniform Employee Health Insurance Program Reporting: new special language requiring the State Police to report monthly to the Governor, Chief Fiscal Officer of the State and to the Legislative Council or Joint Budget Committee regarding the activity and condition of the Insurance plan.



Act 1500 (HB 1472)

- Adds an additional \$6 fee for the issuance or renewal of any Class D, M, or MD Drivers License. The additional fee imposed is to be used for the payment of health insurance premiums for uniformed employees of the Arkansas State Police. It is estimated that the additional fee will generate approximately \$2.7 million each year for this purpose.

Act 441 (SB 346)

- Changes the name of the State Police Family Protection Unit to the Crimes Against Children Division.

### **TEACHER RETIREMENT SYSTEM**

#### *Teacher Retirement System - Cash & Operations Appropriations*

Act 84 (SB225)

- Provides increase in cash appropriation of \$149 million in FY02 and \$213 million in FY03 due to the number of retirants using direct deposit.
- Provides increase in operations appropriation of \$4.92 million in FY02 and \$5.45 million in FY03 to rewrite and monitor the agency's information system.
- Refunds line item in operations appropriation reduced by \$1 million in FY02 and \$2 million in FY03 due to a decline in the number of refunds.
- Benefits line item in operations appropriation reduced by \$20 million in FY02 and \$25 million in FY03 to reduce the warrant budget due to the number of retirants using direct deposit.
- Provides increase of \$623,741 in FY02 and \$788,950 in FY03 in the capital outlay line item of the operations appropriation to replace PC's due to rewrite of the system, update video conferencing equipment, replace vehicles and purchase new equipment.
- Increase of \$157,100 in FY02 and \$252,200 in FY03 in operating expenses line item for postage, printing, mailing of ATRS newsletter, association dues, rent expense.
- Increase of \$80,000 in FY02 and \$145,000 in FY03 in overtime line item to pay experienced staff to complete rewrite of member system.
- Increase of \$50,000 in FY02 and \$75,000 in FY03 to retain a law firm (issues: real estate reviews, advice on legal ramifications of Board actions, tax consequences of rollovers on members' accounts, etc.)

#### *Property Management Program*

- Provides \$500,000 each year in contingency appropriation from the Teacher Retirement Fund to pay expenses to maintain properties which the System holds as investments.

### **TITLE INSURANCE AGENTS' LICENSING BOARD**

Act 1592 (HB 1964)

- Provides two positions and appropriates \$196,600 FY 2001-02 and \$199,242 FY 2002-03 payable from fees collected for Insurance Agents licenses and renewals of Insurance Agents licenses to establish procedures for the licensing of title insurance agents, as enabled by Act 1742.

### **TREASURER OF STATE**

Act 1458 (SB 298)

- Provides \$8.2 million the first year and \$8 million the second year of the biennium for City-County Tourist Facilities Assistance. The funding for City-County Tourist Meeting and Entertainment Facilities Assistance Law was revised to help pay facilities amounts to pay off their existing debt services and to provide funding for the Alltel Arena until fiscal year 2005, as established by Act 1073.

Act 1041 (HB 1353)

- This Act provides appropriations for County Aid, Municipal Aid, and Distribution of funds to Counties for Property Tax Relief.
- The County Aid appropriation provides for an increase of \$20 million year one and \$40 million year two above base level of \$120 million in the special revenue appropriation in the event that special revenue collections increase.
- The Real Property Tax Reduction appropriation is \$225 Million each year funded from a voter approved excise tax of .5% upon all tangible personal property and services subject to tax, to provide property tax relief to counties.

### **DEPARTMENT OF VETERAN'S AFFAIRS**

Act 77 (HB1355)

- Provides a new appropriation of \$190,552 in the first year and \$193,730 in the second year for operations of the State Veterans Cemetery including five new employees.

### **WAR MEMORIAL STADIUM COMMISSION**

Act 814 (1309)

- The total budget for FY 2001-02 is \$9,679,222 and for FY 2002-03 is \$9,702,949. Priority increases include \$4.7 million each year for construction costs for renovations and updates to the stadium. Increases also include \$30,000 each year for equipment for upkeep of the grounds and playing field, and \$100,000 each year to reimbursement of credit card ticket sales to UAF and UABP.

### **WATERWAYS COMMISSION**

Act 1585 (HB1308)

- Increases base Professional Fees appropriation (and General Revenue funding) \$123,650 FY02 and \$158,800 FY03 for marketing Arkansas' waterways.

### **WORKERS COMPENSATION COMMISSION**

Act 1624 (SB 426)

#### *Death & Permanent Total Disability Claims*

- Increase in Claims appropriation from base of \$500,000 FY02 and \$1,500,000 FY03 for expected need; funded from Death & Perm. Total Disability Trust Fund (3% premium tax on workers' comp. insurance).

#### *Seminar (Appro. established in 99-01 biennium from DFA Cash Holding Account)*

- Provides appropriation of \$120,000 FY02 and \$140,000 FY03 (total of Professional Fees & Svcs., Operating Expense, and Scholarships [\$10,000/20,000 yrs. 1 and 2]) for providing educational conferences and "Kids Chance" scholarships; funded from Cash fund from registration and exhibit fees.

#### *Administration (funded from Workmen's' Comp. Trust Fund - 3% premium tax on workers' comp. insurance)*

- Reduction of Professional Fees & Svcs. appropriation of \$700,000 each year of the biennium due to discontinuation of the safety and health consulting/training (of Ark. employers/employees) contract with the Arkansas Dept. of Labor (agency will train in-house).

Act 1587 (HB 1722)

*Workers' Comp. Comm. Building Capital Improvements*

- Appropriates \$500,000 for the biennium for major maintenance, repair, and renovation to the Workers' Compensation Comm. building; funded from the Workers' Compensation Fund (3% premium tax on workers' comp. insurance) (99-01 biennium appro. was \$300,000).

**DEPARTMENT OF WORKFORCE EDUCATION**

Act 1509 (HB 1976)

- The appropriation and funding authorized for the Model Vocational Technical-Education Resource Center at Black Rock/Portia was eliminated.
- The Industrial Coordinator Program along with 13 Industrial Coordinator positions and personal services and operating appropriation of approximately \$800,000 each year was transferred to the Department of Economic Development.
- The Federal Surplus Property Program was increased by 4 positions and personal services and operating appropriation due to a Memorandum of Understanding with the federal General Services Administration which allows the agency to serve as a Property Center for Federal Civilian Excess/Surplus Property for the State of Arkansas.
- The appropriation authorized for the Vocational Center Aid Program was increased from approximately \$10.2 million each year to \$12,969,000 the 1<sup>st</sup> year and to \$13,897,900 the 2<sup>nd</sup>.
- Special language that increases the amounts Technical Institutes may pay Instructional Staff for teaching credit and non-credit courses that is funded by private industry.

REVENUE STABILIZATION ALLOCATIONS  
2001-2003 Biennium  
Act 1646 of 2001  
(Senate Bill 773)

FUND ACCOUNTS	2000-2001 FY 3/29/01 Forecast Distribution	2001-2002 Fiscal Year				TOTAL ALLOCATION
		"A"	"B"	"B-1"	"C"	
<b>PUBLIC SCHOOL FUND</b>						
General Education	\$ 1,503,965,641	\$ 1,539,893,561	\$ 48,427,953	\$ 2,600,000	\$ 10,494,611	\$ 1,601,416,125
Workforce Education	24,829,074	\$ 21,568,311		\$ 2,000,000	\$ 1,346,556	\$ 24,914,867
<b>TOTAL PUBLIC SCHOOL FUND</b>	<b>\$ 1,528,794,715</b>	<b>\$ 1,561,461,872</b>	<b>\$ 48,427,953</b>	<b>\$ 4,600,000</b>	<b>\$ 11,841,167</b>	<b>\$ 1,626,330,992</b>
<b>EDUCATION FUND</b>						
Dept. of Education	\$ 13,401,688	\$ 12,563,430			\$ 1,071,760	\$ 13,635,190
Educational Television	\$ 4,333,116	\$ 4,154,371			\$ 150,000	\$ 4,304,371
School for the Blind	\$ 4,778,131	\$ 4,775,910			\$ 100,000	\$ 4,875,910
School for the Deaf	\$ 8,064,715	\$ 8,075,576			\$ 200,000	\$ 8,275,576
State Library	\$ 3,017,806	\$ 2,962,429			\$ 104,000	\$ 3,066,429
Workforce Education	\$ 4,202,300	\$ 2,945,745			\$ 196,980	\$ 3,142,725
Rehabilitation Services	\$ 11,720,826	\$ 11,906,201	\$ 150,000			\$ 12,056,201
<b>SubTotal Education</b>	<b>\$49,518,581</b>	<b>\$47,383,662</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$1,822,740</b>	<b>\$49,356,402</b>
<b>Technical Institutes:</b>						
Arkansas Valley TI	\$ 2,256,479	\$ 2,200,925			\$ 115,000	\$ 2,315,925
Cotton Boll TI	\$ 2,285,535	\$ 2,199,163			\$ 114,000	\$ 2,313,163
Crowley's Ridge TI	\$ 2,356,582	\$ 2,302,081			\$ 120,000	\$ 2,422,081
Delta TI	\$ 2,193,677	\$ 2,153,060			\$ 100,000	\$ 2,253,060
Foothills TI	\$ 2,174,973	\$ 2,101,386			\$ 110,000	\$ 2,211,386
Forest Echoes TI	\$ 1,076,390	\$ 1,053,276			\$ 55,000	\$ 1,108,276
Great Rivers TI	\$ 1,372,744	\$ 1,315,198			\$ 100,000	\$ 1,415,198
Northwest TI	\$ 2,718,194	\$ 2,668,175			\$ 130,000	\$ 2,798,175
Quapaw TI	\$ 2,193,784	\$ 2,033,977			\$ 170,000	\$ 2,203,977
Riverside VTS	\$ 2,176,457	\$ 2,040,065			\$ 100,000	\$ 2,140,065
<b>Subtotal Technical Institutes,etc</b>	<b>\$ 20,804,817</b>	<b>\$ 20,067,306</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,114,000</b>	<b>\$ 21,181,306</b>
<b>TOT. EDUCATION FUND</b>	<b>\$ 70,323,398</b>	<b>\$ 67,450,968</b>	<b>\$ 150,000</b>	<b>\$ -</b>	<b>\$ 2,936,740</b>	<b>\$ 70,537,708</b>

REVENUE STABILIZATION ALLOCATIONS  
2001-2003 Biennium  
Act 1646 of 2001  
(Senate Bill 773)

FUND ACCOUNTS	2000-2001 FY 3/29/01 Forecast Distribution	2001-2002 Fiscal Year				TOTAL ALLOCATION
		"A"	"B"	"B-1"	"C"	
<b>HUMAN SERVICES FUND</b>						
DHS-Administration	\$ 16,765,050	\$ 14,351,869			\$ 3,560,921	\$ 17,912,790
Aging and Adult Services	\$ 11,400,612	\$ 11,122,408			\$ 465,096	\$ 11,587,504
Children & Family Services	\$ 41,453,767	\$ 39,742,595			\$ 705,599	\$ 40,448,194
Child Care/Early Childhood Education	\$ 549,583	\$ 549,349			\$ 18,324	\$ 567,673
Youth Services	\$ 41,311,531	\$ 41,761,848	\$ 1,101,445		\$ 1,429,702	\$ 44,292,995
Devel. Disab. Services	\$ 43,414,336	\$ 43,155,484		\$ 806,121	\$ 617,739	\$ 44,579,344
Medical Services	\$ 4,807,208	\$ 4,761,982			\$ 158,836	\$ 4,920,818
DHS-Grants	\$ 374,023,964	\$ 379,551,065	\$ 29,756,789	\$ 7,193,879		\$ 416,501,733
Mental Health Services	\$ 54,427,857	\$ 53,174,359			\$ 1,877,996	\$ 55,052,355
State Services for the Blind	\$ 1,866,885	\$ 1,843,145			\$ 61,478	\$ 1,904,623
County Operations	\$ 41,770,889	\$ 40,905,591			\$ 1,689,448	\$ 42,595,039
Indigent Care (1)	\$ 4,934,708					
<b>TOT. HUMAN SERVICES</b>	<b>\$ 636,726,390</b>	<b>\$ 630,919,695</b>	<b>\$ 30,858,234</b>	<b>\$ 8,000,000</b>	<b>\$ 10,585,139</b>	<b>\$ 680,363,068</b>
<b>STATE GENERAL GOV'T FUND</b>						
Dept. of Ark. Heritage	\$ 5,095,247	\$ 4,514,407			\$ 674,048	\$ 5,188,455
Dept. of Labor	\$ 2,554,294	\$ 2,483,300			\$ 130,700	\$ 2,614,000
Dept. of Higher Education	\$ 5,896,637	\$ 2,851,030			\$ 260,242	\$ 3,111,272
Higher Education-Grants	\$ 19,773,404	\$ 20,086,947	\$ 14,106,564			\$ 34,193,511
Dept. of Economic Development	\$ 9,509,796	\$ 9,910,006			\$ 479,638	\$ 10,389,644
Dept. of Correction	\$ 164,927,914	\$ 168,745,887	\$ 21,600,000	\$ 3,400,000		\$ 193,745,887
Dept. of Community Corrections	\$ 30,015,301	\$ 31,100,647		\$ 800,000		\$ 31,900,647
Livestock & Poultry Comm.	\$ 3,537,802	\$ 3,614,973			\$ 175,000	\$ 3,789,973
State Military Department	\$ 7,477,352	\$ 7,603,134	\$ 670,000		\$ 330,000	\$ 8,603,134
Parks & Tourism	\$ 20,573,364	\$ 20,164,481			\$ 775,556	\$ 20,940,037
Dept. of Environmental Quality	\$ 3,785,139	\$ 3,715,018			\$ 150,000	\$ 3,865,018
State General Services	\$ 41,503,161	\$ 38,996,878	\$ 1,463,500	\$ 1,032,350	\$ 2,315,429	\$ 43,808,157
<b>TOT. STATE GEN. GOV'T</b>	<b>\$ 314,649,413</b>	<b>\$ 313,786,708</b>	<b>\$ 37,840,064</b>	<b>\$ 5,232,350</b>	<b>\$ 5,290,613</b>	<b>\$ 362,149,735</b>

REVENUE STABILIZATION ALLOCATIONS  
2001-2003 Biennium  
Act 1646 of 2001  
(Senate Bill 773)

FUND ACCOUNTS	2000-2001 FY 3/29/01 Forecast Distribution	2001-2002 Fiscal Year				TOTAL ALLOCATION
		"A"	"B"	"B-1"	"C"	
<b>OTHER FUNDS</b>						
County Aid	\$ 21,552,313	\$ 20,552,313			\$ 1,000,000	\$ 21,552,313
Crime Information Center	\$ 3,637,794	\$ 3,533,345			\$ 150,000	\$ 3,683,345
EMS Enhancement Revolving	\$ 475,000					
Forestry Commission	\$ 6,182,441	\$ 5,989,036		\$ 150,000	\$ 165,212	\$ 6,304,248
Merit Adjustment Fund	\$ -				\$ 758,245	\$ 758,245
Motor Vehicle Acquisition	\$ 2,000,000	\$ 2,000,000				\$ 2,000,000
Municipal Aid	\$ 30,136,193	\$ 28,636,193			\$ 1,500,000	\$ 30,136,193
Dept. of Health	\$ 53,278,932	\$ 51,724,338		\$ 1,500,000	\$ 1,516,813	\$ 54,741,151
State Central Services	\$ 20,042,699					
State Police	\$ 44,233,855	\$ 42,968,949		\$ 1,000,000	\$ 1,150,364	\$ 45,119,313
Plant Board Fund	\$ 2,424,094	\$ 2,330,249			\$ 100,000	\$ 2,430,249
Breast Cancer Research Fund	\$ 800,000					
Breast Cancer Control Fund	\$ 3,200,000					
<b>TOTAL OTHER FUNDS</b>	<b>\$ 187,963,320</b>	<b>\$ 157,734,423</b>	<b>\$ -</b>	<b>\$ 2,650,000</b>	<b>\$ 6,340,634</b>	<b>\$ 166,725,057</b>
<b>INST'S OF HIGHER EDUCATION</b>						
<b>Four Year Institutions:</b>						
Arkansas State University	\$ 42,992,559	\$ 45,298,159	\$ 1,263,285			\$ 46,561,444
Arkansas Tech University	\$ 18,270,846	\$ 19,428,949	\$ 358,080			\$ 19,787,029
Henderson St. University	\$ 15,193,149	\$ 15,648,719	\$ 300,232			\$ 15,948,951
Southern Arkansas Univ.	\$ 11,577,446	\$ 12,267,446	\$ 209,140			\$ 12,476,586
UA-Fayetteville	\$ 90,520,205	\$ 92,882,505	\$ 1,747,460			\$ 94,629,965
UA - Ark. Arch. Survey	\$ 1,563,835	\$ 1,703,835	\$ 37,191			\$ 1,741,026
UA - Div. of Agriculture	\$ 48,971,890	\$ 49,216,835	\$ 1,116,496			\$ 50,333,331
UA - Criminal Justice Institute	\$ 3,080,339	\$ 1,563,179		\$ 1,563,179		\$ 3,126,358
UA-Little Rock	\$ 42,210,051	\$ 43,370,837	\$ 972,425			\$ 44,343,262
UA-Medical Center	\$ 63,604,357	\$ 63,849,425	\$ 1,279,054			\$ 65,128,479
UAMS - AHEC	\$ 2,300,000	\$ 2,300,000				\$ 2,300,000
UAMS- Indigent Care		\$ 4,934,708				\$ 4,934,708
UA-Monticello	\$ 9,795,923	\$ 10,190,573	\$ 203,290			\$ 10,393,863

REVENUE STABILIZATION ALLOCATIONS  
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FUND ACCOUNTS	2000-2001 FY 3/29/01 Forecast Distribution	2001-2002 Fiscal Year				TOTAL ALLOCATION
		"A"	"B"	"B-1"	"C"	
UA-Pine Bluff	\$ 17,927,232	\$ 18,398,736	\$ 339,542			\$ 18,738,278

REVENUE STABILIZATION ALLOCATIONS  
2001-2003 Biennium  
Act 1646 of 2001  
(Senate Bill 773)

FUND ACCOUNTS	2000-2001 FY 3/29/01 Forecast Distribution	2001-2002 Fiscal Year				TOTAL ALLOCATION
		"A"	"B"	"B-1"	"C"	
Univ. of Central Arkansas	\$ 37,969,302	\$ 38,371,452	\$ 700,451			\$ 39,071,903
<b>SubTotal - Four Year</b>	<b>\$ 405,977,134</b>	<b>\$ 419,425,358</b>	<b>\$ 8,526,646</b>	<b>\$ -</b>	<b>\$ 1,563,179</b>	<b>\$ 429,515,183</b>
Ark. State Univ. - Beebe	\$ 9,523,632	\$ 7,615,267	\$ 157,368			\$ 7,772,635
ASU - Mountain Home	\$ 2,128,240	\$ 2,456,580	\$ 54,576			\$ 2,511,156
ASU - Newport (2)		\$ 2,026,897	\$ 42,383			\$ 2,069,280
East Arkansas	\$ 5,205,629	\$ 5,182,771	\$ 116,637			\$ 5,299,408
Garland County	\$ 5,619,461	\$ 5,552,195	\$ 124,631			\$ 5,676,826
Mid-South	\$ 2,475,855	\$ 2,614,868	\$ 76,235			\$ 2,691,103
Mississippi County	\$ 5,411,214	\$ 5,442,340	\$ 119,580			\$ 5,561,920
North Arkansas	\$ 6,962,377	\$ 6,913,894	\$ 151,827			\$ 7,065,721
Northwest Arkansas	\$ 4,856,016	\$ 5,459,513	\$ 613,390			\$ 6,072,903
Phillips Cmty Coll.- U of A	\$ 7,823,346	\$ 7,929,501	\$ 171,471			\$ 8,100,972
Rich Mountain	\$ 2,719,812	\$ 2,706,369	\$ 58,443			\$ 2,764,812
SAU - Tech	\$ 6,104,242	\$ 6,099,347	\$ 116,467			\$ 6,215,814
South Arkansas	\$ 5,272,110	\$ 5,221,785	\$ 113,935			\$ 5,335,720
U of A -Cmty College at Batesville	\$ 2,801,096	\$ 2,858,265	\$ 56,441			\$ 2,914,706
UofA-Cmty. Coll. at Hope	\$ 3,553,673	\$ 3,577,840	\$ 96,321			\$ 3,674,161
Westark	\$ 14,787,941	\$ 15,124,397	\$ 344,242			\$ 15,468,639
<b>Sub-Total Two Year</b>	<b>\$ 85,244,644</b>	<b>\$ 86,781,829</b>	<b>\$ 2,413,947</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 89,195,776</b>
<b>Technical Colleges:</b>						
Black River	\$ 4,485,574	\$ 4,596,086	\$ 83,520			\$ 4,679,606
Cossatot	\$ 2,353,215	\$ 2,320,597	\$ 61,403			\$ 2,382,000
Ouachita	\$ 2,456,110	\$ 2,481,581	\$ 58,591			\$ 2,540,172
Ozarka	\$ 2,147,159	\$ 2,125,242	\$ 52,485			\$ 2,177,727
Petit Jean	\$ 3,345,556	\$ 3,360,196	\$ 76,957			\$ 3,437,153
Pulaski	\$ 4,927,922	\$ 5,979,489	\$ 615,677			\$ 6,595,166
Southeast Ark.	\$ 3,904,394	\$ 4,027,127	\$ 83,352			\$ 4,110,479
<b>SubTotal - Technical Colleges</b>	<b>\$ 23,619,930</b>	<b>\$ 24,890,318</b>	<b>\$ 1,031,985</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 25,922,303</b>
<b>TOTAL INST'S OF H. E.</b>	<b>\$ 514,841,708</b>	<b>\$ 531,097,505</b>	<b>\$ 11,972,578</b>	<b>\$ -</b>	<b>\$ 1,563,179</b>	<b>\$ 544,633,262</b>



REVENUE STABILIZATION ALLOCATIONS  
 2001-2003 Biennium  
 Act 1646 of 2001  
 (Senate Bill 773)

FUND ACCOUNTS	2000-2001 FY 3/29/01 Forecast Distribution	2001-2002 Fiscal Year				
		"A"	"B"	"B-1"	"C"	TOTAL ALLOCATION
<b>TOTAL OPERATING BUDGET</b>	\$ 3,253,298,944	\$ 3,262,451,171	\$ 129,248,829	\$ 20,482,350	\$ 38,557,472	\$ 3,450,739,822
<b>ACTUAL/FORECAST</b>	\$ 3,253,298,944	\$ 3,391,700,000				\$ 3,391,700,000
<b>(Over)/Under Current Revenue</b>	\$ 0	\$ 129,248,829	\$ 0	\$ (20,482,350)	\$ (59,039,822)	\$ (59,039,822)

(1) DHS - Indigent Care is transferred to UA Medical Center Fund for 2001-2003 biennium

(2) ASU - Newport was funded in ASU - Beebe for the 1999-2001 biennium

REVENUE STABILIZATION ALLOCATIONS  
2001-2003 Biennium  
Act 1646 of 2001  
(Senate Bill 773)

FUND ACCOUNTS	2002-2003 Fiscal Year				
	"A"	"B"	"B-1"	"C"	TOTAL ALLOCATION
<b>PUBLIC SCHOOL FUND</b>					
General Education	\$ 1,654,121,514	\$ 28,878,556	\$ 6,500,000	\$ 8,266,000	\$ 1,697,766,070
Workforce Education	\$ 21,568,311	\$ 1,184	\$ 2,000,000	\$ 1,346,556	\$ 24,916,051
<b>TOTAL PUBLIC SCHOOL FUND</b>	<b>\$ 1,675,689,825</b>	<b>\$ 28,879,740</b>	<b>\$ 8,500,000</b>	<b>\$ 9,612,556</b>	<b>\$ 1,722,682,121</b>
<b>EDUCATION FUND</b>					
Dept. of Education	\$ 12,563,430	\$ 267,899		\$ 1,085,859	\$ 13,917,188
Educational Television	\$ 4,154,371	\$ 79,156		\$ 150,000	\$ 4,383,527
School for the Blind	\$ 4,775,910	\$ 92,685		\$ 100,000	\$ 4,968,595
School for the Deaf	\$ 8,075,576	\$ 160,225		\$ 200,000	\$ 8,435,801
State Library	\$ 2,962,429	\$ 45,011		\$ 106,000	\$ 3,113,440
Workforce Education	\$ 2,929,070	\$ 79,040		\$ 201,140	\$ 3,209,250
Rehabilitation Services	\$ 12,056,201	\$ 138,630			\$ 12,194,831
<b>SubTotal Education</b>	<b>\$47,516,987</b>	<b>\$862,646</b>	<b>\$0</b>	<b>\$1,842,999</b>	<b>\$50,222,632</b>
<b>Technical Institutes:</b>					
Arkansas Valley TI	\$ 2,200,925	\$ 51,488		\$ 115,000	\$ 2,367,413
Cotton Boll TI	\$ 2,199,163	\$ 49,355		\$ 114,000	\$ 2,362,518
Crowley's Ridge TI	\$ 2,302,081	\$ 55,183		\$ 120,000	\$ 2,477,264
Delta TI	\$ 2,153,060	\$ 52,680		\$ 100,000	\$ 2,305,740
Foothills TI	\$ 2,101,386	\$ 63,250		\$ 110,000	\$ 2,274,636
Forest Echoes TI	\$ 1,053,276	\$ 28,179		\$ 55,000	\$ 1,136,455
Great Rivers TI	\$ 1,315,198	\$ 36,976		\$ 100,000	\$ 1,452,174
Northwest TI	\$ 2,668,175	\$ 68,401		\$ 130,000	\$ 2,866,576
Quapaw TI	\$ 2,033,977	\$ 57,643		\$ 170,000	\$ 2,261,620
Riverside VTS	\$ 2,040,065	\$ 48,207		\$ 100,000	\$ 2,188,272
<b>Subtotal Technical Institutes,etc</b>	<b>\$ 20,067,306</b>	<b>\$ 511,362</b>	<b>\$ -</b>	<b>\$ 1,114,000</b>	<b>\$ 21,692,668</b>
<b>TOT. EDUCATION FUND</b>	<b>\$ 67,584,293</b>	<b>\$ 1,374,008</b>	<b>\$ -</b>	<b>\$ 2,956,999</b>	<b>\$ 71,915,300</b>

REVENUE STABILIZATION ALLOCATIONS  
2001-2003 Biennium  
Act 1646 of 2001  
(Senate Bill 773)

FUND ACCOUNTS	2002-2003 Fiscal Year				
	"A"	"B"	"B-1"	"C"	TOTAL ALLOCATION
<b>HUMAN SERVICES FUND</b>					
DHS-Administration	\$ 14,351,869	\$ 251,909		\$ 3,560,921	\$ 18,164,699
Aging and Adult Services	\$ 11,038,014			\$ 609,499	\$ 11,647,513
Children & Family Services	\$ 39,633,172			\$ 1,218,289	\$ 40,851,461
Child Care/Early Childhood Education	\$ 549,349	\$ 10,791		\$ 26,093	\$ 586,233
Youth Services	\$ 42,781,686			\$ 1,992,906	\$ 44,774,592
Devel. Disab. Services	\$ 43,127,587		\$ 767,399	\$ 1,219,570	\$ 45,114,556
Medical Services	\$ 4,761,982	\$ 43,237		\$ 223,842	\$ 5,029,061
DHS-Grants	\$ 409,307,854	\$ 29,461,202	\$ 12,232,601		\$ 451,001,657
Mental Health Services	\$ 53,068,151			\$ 2,577,787	\$ 55,645,938
State Services for the Blind	\$ 1,843,145	\$ 13,698		\$ 86,498	\$ 1,943,341
County Operations	\$ 40,905,591	\$ 101,492		\$ 2,364,195	\$ 43,371,278
Indigent Care (1)					
<b>TOT. HUMAN SERVICES</b>	<b>\$ 661,368,400</b>	<b>\$ 29,882,329</b>	<b>\$ 13,000,000</b>	<b>\$ 13,879,600</b>	<b>\$ 718,130,329</b>
<b>STATE GENERAL GOV'T FUND</b>					
Dept. of Ark. Heritage	\$ 4,514,407	\$ 80,666		\$ 678,289	\$ 5,273,362
Dept. of Labor	\$ 2,483,300	\$ 53,386		\$ 133,510	\$ 2,670,196
Dept. of Higher Education	\$ 2,856,540	\$ 56,747		\$ 262,394	\$ 3,175,681
Higher Education-Grants	\$ 34,193,511	\$ 3,825,000			\$ 38,018,511
Dept. of Economic Development	\$ 9,926,681	\$ 107,462		\$ 485,294	\$ 10,519,437
Dept. of Correction	\$ 190,345,887	\$ 2,754,939	\$ 6,800,000		\$ 199,900,826
Dept. of Community Corrections	\$ 31,100,647	\$ 599,306	\$ 800,000		\$ 32,499,953
Livestock & Poultry Comm.	\$ 3,614,973	\$ 94,162		\$ 175,000	\$ 3,884,135
State Military Department	\$ 8,273,134	\$ 167,107		\$ 330,000	\$ 8,770,241
Parks & Tourism	\$ 20,164,481	\$ 452,961		\$ 775,556	\$ 21,392,998
Dept. of Environmental Quality	\$ 3,715,018	\$ 82,832		\$ 150,000	\$ 3,947,850
State General Services	\$ 38,110,970	\$ 178,173	\$ 1,032,350	\$ 2,514,687	\$ 41,836,180
<b>TOT. STATE GEN. GOV'T</b>	<b>\$ 349,299,549</b>	<b>\$ 8,452,741</b>	<b>\$ 8,632,350</b>	<b>\$ 5,504,730</b>	<b>\$ 371,889,370</b>

REVENUE STABILIZATION ALLOCATIONS  
2001-2003 Biennium  
Act 1646 of 2001  
(Senate Bill 773)

FUND ACCOUNTS	2002-2003 Fiscal Year				
	"A"	"B"	"B-1"	"C"	TOTAL ALLOCATION
<b>OTHER FUNDS</b>					
County Aid	\$ 20,552,313			\$ 1,000,000	\$ 21,552,313
Crime Information Center	\$ 3,533,345	\$ 54,347		\$ 150,000	\$ 3,737,692
EMS Enhancement Revolving					
Forestry Commission	\$ 5,989,036	\$ 259,937	\$ 200,000	\$ 128,893	\$ 6,577,866
Merit Adjustment Fund				\$ 2,860,000	\$ 2,860,000
Motor Vehicle Acquisition	\$ 1,000,000			\$ 1,000,000	\$ 2,000,000
Municipal Aid	\$ 28,636,193			\$ 1,500,000	\$ 30,136,193
Dept. of Health	\$ 51,724,338	\$ 1,131,866	\$ 1,500,000	\$ 1,734,562	\$ 56,090,766
State Central Services			\$ 5,000,000		\$ 5,000,000
State Police	\$ 42,968,949	\$ 1,376,401	\$ 1,000,000	\$ 1,333,966	\$ 46,679,316
Plant Board Fund	\$ 2,330,249	\$ 45,167		\$ 100,000	\$ 2,475,416
Breast Cancer Research Fund					
Breast Cancer Control Fund					
<b>TOTAL OTHER FUNDS</b>	<b>\$ 156,734,423</b>	<b>\$ 2,867,718</b>	<b>\$ 7,700,000</b>	<b>\$ 9,807,421</b>	<b>\$ 177,109,562</b>
<b>INST'S OF HIGHER EDUCATION</b>					
<b>Four Year Institutions:</b>					
Arkansas State University	\$ 46,561,444	\$ 1,096,148			\$ 47,657,592
Arkansas Tech University	\$ 19,787,029	\$ 364,764			\$ 20,151,793
Henderson St. University	\$ 15,948,951	\$ 455,836			\$ 16,404,787
Southern Arkansas Univ.	\$ 12,476,586	\$ 213,044			\$ 12,689,630
UA-Fayetteville	\$ 94,629,965	\$ 1,980,079			\$ 96,610,044
UA - Ark. Arch. Survey	\$ 1,741,026	\$ 37,885			\$ 1,778,911
UA - Div. of Agriculture	\$ 50,333,331	\$ 1,292,838			\$ 51,626,169
UA - Criminal Justice Institute	\$ 1,563,179	\$ 423,440		\$ 1,186,618	\$ 3,173,237
UA-Little Rock	\$ 44,343,262	\$ 5,303,565			\$ 49,646,827
UA-Medical Center	\$ 65,128,479	\$ 1,321,212			\$ 66,449,691
UAMS - AHEC	\$ 2,300,000				\$ 2,300,000
UAMS- Indigent Care	\$ 4,934,708				\$ 4,934,708
UA-Monticello	\$ 10,393,863	\$ 657,084			\$ 11,050,947

REVENUE STABILIZATION ALLOCATIONS  
 2001-2003 Biennium  
 Act 1646 of 2001  
 (Senate Bill 773)

	2002-2003 Fiscal Year				
FUND ACCOUNTS	"A"	"B"	"B-1"	"C"	TOTAL ALLOCATION
UA-Pine Bluff	\$ 18,738,278	\$ 1,095,880			\$ 19,834,158

REVENUE STABILIZATION ALLOCATIONS  
2001-2003 Biennium  
Act 1646 of 2001  
(Senate Bill 773)

FUND ACCOUNTS	2002-2003 Fiscal Year				
	"A"	"B"	"B-1"	"C"	TOTAL ALLOCATION
Univ. of Central Arkansas	\$ 39,071,903	\$ 713,526			\$ 39,785,429
<b>SubTotal - Four Year</b>	<b>\$ 427,952,004</b>	<b>\$ 14,955,301</b>	<b>\$ -</b>	<b>\$ 1,186,618</b>	<b>\$ 444,093,923</b>
Ark. State Univ. - Beebe	\$ 7,772,635	\$ 527,787			\$ 8,300,422
ASU - Mountain Home	\$ 2,511,156	\$ 63,071			\$ 2,574,227
ASU - Newport (2)	\$ 2,069,280	\$ 49,725			\$ 2,119,005
East Arkansas	\$ 5,299,408	\$ 80,164			\$ 5,379,572
Garland County	\$ 5,676,826	\$ 120,474			\$ 5,797,300
Mid-South	\$ 2,691,103	\$ 58,226			\$ 2,749,329
Mississippi County	\$ 5,561,920	\$ 117,549			\$ 5,679,469
North Arkansas	\$ 7,065,721	\$ 322,485			\$ 7,388,206
Northwest Arkansas	\$ 6,072,903	\$ 202,192			\$ 6,275,095
Phillips Cmty Coll.- U of A	\$ 8,100,972	\$ 113,253			\$ 8,214,225
Rich Mountain	\$ 2,764,812	\$ 43,327			\$ 2,808,139
SAU - Tech	\$ 6,215,814	\$ 86,766			\$ 6,302,580
South Arkansas	\$ 5,335,720	\$ 75,319			\$ 5,411,039
U of A -Cmty College at Batesville	\$ 2,914,706	\$ 60,694			\$ 2,975,400
UofA-Cmty. Coll. at Hope	\$ 3,674,161	\$ 85,008			\$ 3,759,169
Westark	\$ 15,468,639	\$ 324,952			\$ 15,793,591
<b>Sub-Total Two Year</b>	<b>\$ 89,195,776</b>	<b>\$ 2,330,992</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 91,526,768</b>
<b>Technical Colleges:</b>					
Black River	\$ 4,679,606	\$ 83,089			\$ 4,762,695
Cossatot	\$ 2,382,000	\$ 48,811			\$ 2,430,811
Ouachita	\$ 2,540,172	\$ 54,296			\$ 2,594,468
Ozarka	\$ 2,177,727	\$ 51,919			\$ 2,229,646
Petit Jean	\$ 3,437,153	\$ 90,676			\$ 3,527,829
Pulaski	\$ 6,595,166	\$ 265,720			\$ 6,860,886
Southeast Ark.	\$ 4,110,479	\$ 116,087			\$ 4,226,566
<b>SubTotal - Technical Colleges</b>	<b>\$ 25,922,303</b>	<b>\$ 710,598</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 26,632,901</b>
<b>TOTAL INST'S OF H. E.</b>	<b>\$ 543,070,083</b>	<b>\$ 17,996,891</b>	<b>\$ -</b>	<b>\$ 1,186,618</b>	<b>\$ 562,253,592</b>

REVENUE STABILIZATION ALLOCATIONS  
 2001-2003 Biennium  
 Act 1646 of 2001  
 (Senate Bill 773)

FUND ACCOUNTS	2002-2003 Fiscal Year				
	"A"	"B"	"B-1"	"C"	TOTAL ALLOCATION
<b>TOTAL OPERATING BUDGET</b>	\$ 3,453,746,573	\$ 89,453,427	\$ 37,832,350	\$ 42,947,924	\$ 3,623,980,274
<b>ACTUAL/FORECAST</b>	\$ 3,543,200,000				\$ 3,543,200,000
<b>(Over)/Under Current Revenue</b>	\$ 89,453,427	\$ -	\$ (37,832,350)	\$ (80,780,274)	\$ (80,780,274)

(1) DHS - Indigent Care is transferred to UA Medical Center Fund for 2001-2003 biennium

(2) ASU - Newport was funded in ASU - Beebe for the 1999-2001 biennium