501 Woodlane, Suite 600 Little Rock, AR 72201 501.682.4261 www.arkansasfacilities.com

# Exhibit 20

# Academic Facilities Master Plan ProgramState Plan

For the Governor, the House Committee on Education, the Senate Committee on Education, and the Academic Facilities Oversight Committee

October 1, 2006

### 2006 Report on Academic Facilities Master Plan Program—State Plan

Act 1426 of the Regular Session of 2005 mandates that the Division of Public School Academic Facilities and Transportation develop a comprehensive state Master Plan for managing state financial participation in local academic facilities projects across the state. The Act further states that the state academic facilities plan shall include the following:

- A) A list of committed projects for Public School Academic Facilities for the upcoming fiscal year characterized by program and method of state financial participation.
- B) The total estimated cost of each committed project and the estimated amount of state financial participation.
- C) A four-year rolling forecast of planned new construction projects related to public school academic facilities

Act 1327 of the Regular Session of 2005 further states that a report on the state academic facilities master plan will be made to the Governor, the House Committee on Education, the Senate Committee on Education, and the Academic Facilities Oversight Committee by October 1 of each even numbered year.

The basic tenants of the Academic Facilities Program include five different components designed to guide state and local management of school facilities from a variety of perspectives:

- A) The Academic Facilities Master Plan Program. It is through this program that each school develops and submits a Facility Master Plan for review and approval by the Division. A Facility Master Plan is a ten-year plan developed by a school district that contains current enrollment projections and details the school district's strategy for maintaining, repairing, renovating, and improving through new construction or otherwise the school districts academic facilities and equipment. The Division is charged to analyze each local Master Plan against the assessment data for the school district submitting the plan. Using the assessment data for oversight purposes is meant to ensure that local Master Plans contain appropriate and reasonable content. Assessment data will be continually updated as local Master Plans are approved and projects completed. From these Master Plans the Division develops a statewide Master Plan which serves as a management tool for overseeing the progress of local academic facilities projects across the state.
- B) Academic Facilities Custodial Maintenance Repair and Renovation Manual. The Academic Facilities Program process contains a manual of uniform standards for

custodial maintenance repair and renovation activities in public school academic and non-academic facilities at the local school district level. Beginning with the 2005-2006 school year districts are required to dedicate 9% of foundation funding exclusively for the payment of utilities, custodial, maintenance repair and renovation activities and related personnel costs. The Academic Facilities Custodial Maintenance Repair and Renovation Manual will be used during the submission of the Master Plan to be made by February 1, 2008 to provide those tenants of the Master Plan that encompass custodial schedules and the Preventive Maintenance Program. The initial publication of this manual was included as section four of the Arkansas Public School Academic Facility Manual described below.

- C) Arkansas Public School Academic Facility Manual. This manual was developed to provide uniform standards to guide the planning, design, and construction of new public school academic facilities and additions to existing public schools. Since the last report the Arkansas School Facility Manual has been submitted and been approved by the various legislative committees. In September 2005, it was published and made available to all school districts for their initial Master Plan submissions by February 1, 2006 for the first three years.
- D) Public School Academic Equipment Manual. The Public School Academic Equipment Manual was tentatively completed in 2005. It is presently undergoing a final review by the Department of Education to ascertain the required levels of equipment at each facility necessary to conduct the academic programs as they are presently conducted throughout in the state. Once completed this manual will become the basis of a portion of the February 2008 Master Plan submittal.
- E) Academic Facilities Distress Program. This program is designed to provide intensive state oversight and assistance to those school districts that fail to properly maintain their academic facilities in accordance with the academic facility laws and the related rules. The school district can be required to cease immediately all expenditures that do not relate to providing an adequate education. Those funds would then be placed in an escrow account to be released only by the approval of the Division for local academic facilities project. The Division may exercise an option to take over the operation of the school district in order to secure, for the students of the district, the opportunity for an adequate education.

In addition to the basic tenets of the Academic Facility Programs, recent legislation has also widened the parameters for monetary assistance and for managing state financial participation.

A) An Act to establish the Extraordinary Circumstances Program for Public School Academic Facilities, Act 34 of the First Extraordinary Session. This Act will be implemented through rules that should be developed in late 2006. Under this act the Commission for Public School Academic Facilities and Transportation Division shall develop rules which shall provide state financial assistance to eligible school districts that do not have sufficient means to contribute an amount of local resources necessary to qualify for state financial participation under the Academic Facilities Partnership Program.

B) Act 22 of the First Extraordinary Session of 2006. An Act entitled "An Act to Remove the Statutory Limitation on Bonded Indebtedness for School Districts and for Other Purposes" This Act removed the limitations as expressed in A.C.A. 6-20-1202, that allows the district to increase it indebtedness to support academic facilities program.

Supplementing the aforementioned Acts is Act 2206 of the Regular Session of 2005 entitled "Arkansas Public School Academic Facility Funding Act" It is the intent of this Act to provide the funding programs by which state financial assistance is rendered to school districts under the following academic facilities program.

- A) Academic Facilities Immediate Repair Program. The Academic Facilities Immediate Repair Program was put in place to provide immediate assistance to school districts to begin a process of correcting deficiencies that were noted during the assessment of 2004. Under this program school districts were to be provided with state financial participation for eligible repair projects based on the Academic Facilities Wealth Index of the school district. Eligibility under this program requires the school districts to meet the following criteria:
  - 1) An application was to have been received by the Division by July 1, 2005.
  - 2) The condition for which the repair is needed was in existence on January 1, 2005.
  - 3) The building's facility condition index is less than 65%.

The program was designed to address the correction of deficiencies in academic facilities that present an immediate hazard to health or safety of students and staff meeting minimum health and safety building standards or the extraordinary deterioration of the academic facility.

Under this program the Division recommended and the Commission approved 301 projects totaling approximately \$76 million dollars. Of this total amount, \$35 million dollars constituted the state's financial participation. This program is presently ongoing. As of this report 178 of 301 projects have been funded. It is anticipated that this program will run through 2007. It will be the only program by which the state offers state financial participation for maintenance and repair of facilities.

B) The Transitional Academic Facilities Program. The Transitional Academic Facilitates Program was put in place to provide state financial participation based on a school district's Academic Facilities Wealth Index in the form of reimbursement to a school district for eligible new construction projects for which debt was incurred or funds are spent after January 1, 2005 and on and before June 30, 2006. Under this program a school district was allowed to proceed with new construction of an academic facility due to the expenditure of local resources prior to the district's eligibility for state financial participation. New construction projects includes any improvement to the academic facility and if necessary related areas such as the physical plant and grounds that bring the state of condition or efficiency of the academic facility to a state of condition or efficiency better than the facility's original condition of completeness or efficiency. New construction include additions to existing academic facilities and new academic facilities. Districts were allowed to apply the expenditure of local resources after January 1, 2005

and incurred prior to June 30, 2006 towards meeting the school district's share of financial participation in the cost of the new construction project when and if the school district became eligible for state participation under the Transitional Academic Facilities Program. Districts were instructed to be prepared to fund the entire cost. Under the Transitional Program school districts were required to complete application forms in accordance with the rules and procedures developed by the Division of Public School Academic Facilities and Transportation. The Division then reviewed all applications using the following criteria:

- 1) The evaluation of the application and all supporting evidence and documentation.
- 2) The Division's evaluation of the onsite inspection.
- 3) The Academic Facilities Wealth Index of the school district.
- 4) The prudent and resourceful expenditure of state funds with regard to public school facilities.

If a school district qualified for state financial participation through the Transitional Academic Facilities Program the Division certified that amount of state financial participation and made a recommendation to the Commission on Public School Academic Facilities and Transportation. Reimbursement is being made to the districts on satisfactory completion of the project if the project was completed prior to the date of submission or prorated payments which are being made to the districts as the projects continue, provided the projects were substantially begun prior to June 30, 2006.

The Transitional Program was to bridge the gap between the assessment and immediate repairs and the implementation of the Partnership Program explained below. There were 213 approved projects on the Transitional Program totaling an estimated \$299 million dollars. Of this amount approximately \$87 million dollars is the state financial participation. As of the writing of this report 106 of these 213 projects have been completed. It is anticipated that the Transitional Project Program will run through March 2008.

- C) Academic Facilities Partnership Program. The Academic Facilities Partnership Program is the principal funding program to support the long range goals and objectives of the school districts as defined in their Master Plan. State financial participation in the form of cash payments is made available to a school district for eligible new construction projects. The Partnership Project Program is keyed to the Master Plan Program. Each project for which state financial participation is requested must have been listed on the districts most recent Master Plan. The Master Plan must have been approved and the project must clearly show that it supports the intent of the Mater Plan and the direction the district is taking to correct deficiencies, compensate for changes in growth patterns, and increase the equity of its facilities to support current and future academic requirements.
- D) Academic Equipment Program. State financial participation is available to purchase eligible unattached academic equipment. This program has not been implemented. The equipment list is presently being reviewed by the Arkansas Department of Education and

it is anticipated that it will be a component of the Master Plan submittal by February 1, 2008.

E) Academic Facilities Catastrophic Program. State financial participation is available for eligible catastrophic repair and construction projects for the purpose of supplementing insurance or other public or private emergency assistance received by or payable to the school district.

The Master Plan Process. The school district Master Plan process upon which the state Master Plan is based entails the submission of a ten-year plan based on weighing the components of the 2004 assessment, growth indicators in the school district, and suitability standards to meet academic needs. These three aspects in combination are the basis of a Master Plan submitted of February 1 of each even numbered year by the school districts to the Division against which partnership project applications are made. The Master Plan outlines the roadmap for recovery and enhancement of the school districts facilities to compensate for deficiencies, growth, and changes in the academic program.

The initial Master Plan submittal was made in February 2006 and covered only the first three years. Commensurate with the Partnership Program applications that were received by March 1, 2006 to support only the first of the three year projects identified to support the Master Plan. Project applications for the second two years will be submitted by the districts by November 1, 2006.

The other major aspects of the of the Master Plan which cover maintenance and repair, custodial operations, equipment, projected replacement schedules for major building systems, identification of issues with regard to facility and program access to individuals with disabilities will be submitted with the February 2008 Master Plan.

The law further states that in February of the odd-numbered years the districts will provide an update on all projects completed as identified since the last Master Plan submittal and in the case of the first update submission in 2007 the remaining anticipated projects that the district desires to schedule and undertake for the next seven years of the initial ten year plan. The intent of the Master Plan is to develop an improvement process to remediate the building and facility inadequacies throughout the state. It is also to improve the equality and efficiency of education for the students in the state of Arkansas. It establishes a mechanism for state supervision of school district activities impacting academic facilities and equipment. It develops and continuously updates information critical to identifying academic facilities needs at the local level and across the state and assist the state in managing state financial participation and eligible academic facility projects.

Attached is a chart which indicates state financial participation payments prior to 2006-2007, the anticipated expenditures of state funds in 2006-2007, and a four year rolling forecast based on approved projects in 2006, and anticipated Partnership Program projects to be received for fiscal years 2007-2008 and 2008-2009. This four year

forecast is subject to school district decisions to be made as a result of recent failed millage elections and the submission of planned projects to begin in 2007and 2008.

The Commission for Public School Academic Facilities and Transportation approved \$121.9 million in fiscal year 2005-2006 for the Immediate Repair and the Transitional programs. \$30.6 million was expended during fiscal year 2005-2006 for those two programs. Most of the remaining expenditures for those programs will occur in fiscal year 2006-2007, with a few remaining expenditures projected to occur in fiscal year 2007-2008.

The Commission approved \$277.9 million in fiscal year 2006-2007 for the Partnership Program. The Commission will approve by May 1, 2007 the list of Partnership Program projects and state financial participation for those projects for projects that will begin in fiscal years 2007-2008 and 2008-2009.

The Division used the following process to estimate project and program expenditures for the Partnership Program. For projects less than \$100,000, the Division assumed that all project expenditures would accrue in the first year of the project. For the remainder of the program amount for all projects larger than \$100,000, the Division estimated that the program expenditures would accrue over a 30-month period, and that 15% of the accruals would occur in the first year, 65% would accrue in the second year, and the remaining 20% would accrue in the third year.

Using this process, it is projected that about \$123 million of expenditures will occur for all three programs in fiscal year 2006-2007, and that \$403 million will be expended in the next biennium beginning July 1, 2007.

Projections for the following biennium beginning July 1, 2009 can not be estimated until Partnership Projects for 2009-2010 and 2010-2011 are submitted with the districts' master plan updates by February 1, 2007. However, \$150 million of projected expenditures are expected to occur during the biennium beginning July 1, 2009 for Partnership projects that have been approved or planned for 2006-2009.

As outlined in Act 1426 also attached hereto is a list of committed projects for Public School Academic Facilities for the upcoming fiscal year. These projects are categorized by program, and method of state financial participation. The chart also indicates the total estimated costs of each committed project and the estimated amount of state financial participation.

# ACADEMIC FACILITIES MASTER PLAN PROGRAM - STATE PLAN FOUR-YEAR ROLLING FORECAST

|                                   |                            |   |                                   | ļ   |                              |              |                          |        |
|-----------------------------------|----------------------------|---|-----------------------------------|---|------------------------------|--------------|--------------------------|--------|
|                                   |                            |   |                                   |   | NCIAL PARTIC<br>UNTS IN MILL |              |                          |        |
| FUNDING PROGRAM                   | TOTAL<br>PROGRAM<br>AMOUNT | PROGRAM<br>STATUS                             | PRIOR YEAR<br>2005-2006<br>ACTUAL | CURRENT<br>YEAR<br>2006-2007<br>PROJECTED | 2007 - 2008<br>PROJECTED     |              | 2009 - 2010<br>PROJECTED |        |
| IMMEDIATE REPAIR                  | \$35                       | APPROVED                                      | \$14.8                            | \$19.2                                    | \$1                          | \$0          | \$0                      | \$(    |
| TRANSITIONAL                      | \$86.9                     | APPROVED                                      | \$15.8                            | \$56.1                                    | \$15                         | \$0          | \$0                      | \$(    |
| PARTNERSHIP<br>2006-2007 PROJECTS | \$300.0                    | APPROVED                                      | \$0                               | \$48                                      | \$185                        | \$67         | \$0                      | \$(    |
| 2007-2008 PROJECTS                | \$125                      | PLANNED                                       | \$0                               |   | \$30                         | \$70         | \$25                     | \$(    |
| 2008-2009 PROJECTS                | \$160                      | PLANNED                                       | \$0                               | \$0                                       | \$0                          | \$35         | \$95                     | \$30   |
| 2009-2010 PROJECTS                | NA                         | NA  | \$0                               |   | \$0                          | \$0          | NA                       | NA     |
| 2010-2011 PROJECTS                | NA                         | NA NA   | \$0                               | \$0                                       | \$0                          | , \$0        | \$0                      | NA     |
| TOTAL FOR FISCAL YEAR             |                            |   | \$30.6                            | \$123                                     | \$231                        | \$172        | \$120 *                  | \$30 ' |
| NOTES:                            | APPROVED                   | PROJECTS RE                                   | EVIEWED BY DI                     | PSAFT AND AP                              | PROVED BY                    | COMMISSION   |                          |        |
|                                   | PLANNED                    | PARTNERSHIP PROJECTS CONTAINED ON MASTER PLAN |                                   |   |                              |              |                          |        |
|                                   | NA                         | NOT AVAILABL                                  | E UNTIL MAST                      | ER PLAN UPD                               | ATE ON FEBR                  | UARY 1, 2007 |                          |        |
|                                   | *                          | AMOUNT DOE                                    | S NOT INCLUD                      | E 2009-2010 A                             | ND 2010-2011                 | PARTNERSHI   | P PROJECTS               |        |

| District Name              | School Name  | Project Description   | Program                    | Fiscal Year<br>Approved | Estimated Total<br>Project Cost | State Financial<br>Participation |
|----------------------------|--|---|----------------------------|-------------------------|---------------------------------|----------------------------------|
| Alma                       | Alma High School                                   | Addition to High School of 79,994 sf  | Transitional               | 2005-2006               | \$12,000,000                    | \$5,969,99                       |
| Alma                       | Aima Intermediate School                           | Construction of additional classrooms to accommodate growth                             | Partnership                | 2008-2007               | \$838,815                       | \$652,202                        |
| Alma                       | Alma Intermediate School                           | Replacement of cafeteria and kitchen to update and to accommodate growth                | Partnership                | 2006-2007               | \$846,992                       | \$1,158,914                      |
| Alma                       | Alma Middle School                                 | Construction of additional classrooms to accommodate growth                             | Partnership                | 2006-2007               | \$3,304,073                     | \$2,470,251                      |
| Alma                       | Alma Primary School                                | Construction of additional classrooms to accommodate growth                             | Partnership                | 2006-2007               | \$1,156,303                     | \$1,041,385                      |
| Alpena                     | Alpena Elem.School                                 | Add 4 classroom to building because of growth and space                                 | Partnership                | 2006-2007               | \$487,000                       | \$374,718                        |
| Aipena                     | Alpena High School                                 | Replace Home Ec Building FCI of 68 w/ new one   | Transitional               | 2005-2006               | \$975,000<br>\$67,900           | \$517,926                        |
| Alpena                     | Alpena High School                                 | Combo<br> Replace Existing Door Hardware to ADA   | Immediate Repair           | 1                       |                                 | \$44,099                         |
| Arkadelphia<br>Arkadelphia | Arkadelphia High School<br>Arkadelphia High School | Compliance Install Security/Surveillance System   | Partnership<br>Partnership | 2006-2007               | \$14,487<br>\$200,000           | \$5,198                          |
|                            |  | Replace Existing Door Hardware to ADA   | Partnership                | 2006-2007               | \$11,590                        | \$39,611                         |
| Arkadelphia                | Central Primary                                    | Compliance   Replace Existing Door Hardware to ADA                                      | Partnership                | 2006-2007               | \$9,658                         | \$4,158                          |
| Arkadelphia                | Central Primary                                    | Compliance Replace Existing Door Hardware to ADA  |                            |                         |                                 | \$3,465                          |
| Arkadelphia                | Goza Middle School                                 | Compliance  | Partnership                | 2006-2007               | \$4,346                         | \$1,559                          |
| Arkadelphia                | Goza Middle School                                 | Install New Sloped Roof over Cafeteria Room Area  | Partnership                | 2006-2007               | \$274,747                       | \$98,577                         |
| Arkadelphia                | Goza Middle School                                 | Door Dardware for ADA Compliance  | Partnership                | 2006-2007               | \$11,107                        | \$3,985                          |
| Arkadelphia                | Goza Middle School                                 | Smoke and Heat Detectors Added to Compliance  | Partnership                | 2006-2007               | \$5,063                         | \$1,817                          |
| Arkadelphia                | Goza Middle School                                 | Smoke and Heat Detectors added to Compliance  | Partnership                | 2006-2007               | \$10,849                        | \$3,893                          |
| Arkadelphia                | Goza Middle School                                 | Smoke and Heat Detectors Added to Compliance  | Partnership                | 2006-2007               | \$2,170                         | \$779                            |
| Arkadelphia                | Peake Elementary                                   | Smoke and Heat Detectors Added to Compliance  | Partnership                | 2006-2007               | \$6,148                         | \$2,206                          |
| Arkadelphia                | Peake Elementary                                   | Replace Existing Door Hardware to ADA Compliance  | Partnership                | 2006-2007               | \$5,795                         | \$2,079                          |
| Arkadelphia                |  | Install New Sloped Roof Over Auditorium Area  | Partnership                | 2006-2007               | \$196,956                       | \$70,666                         |
| Arkadelphia                |  | Door Dardware for ADA Compliance  | Partnership                | 2006-2007               | \$8,209                         | \$2,945                          |
| Arkadelphia                |  | Replace Existing Door Hardware to ADA Compliance  | Partnership                | 2006-2007               | \$13,521                        | \$4,851                          |
| Atkins                     | Atkins Elementary School                           | ADA - Handicap parking spaces are not fully compliant                                   | Partnership                | 2006-2007               | \$4,118                         | \$2,589                          |
| Atkins                     |  | Accessible routes from parking or sidewalks to building are not fully. ADA compliant    | Partnership                | 2008-2007               | \$6,864                         | \$4,483                          |
| Atkins                     | Atkins Flementary School                           | ADA - Access to playgrounds or athletic fields is not<br>fully compliant                | Partnership                | 2006-2007               | \$4,118                         | \$2,689                          |
| Atkins                     |  | Playground lacks appropriate impact surface   | Partnership                | 2006-2007               | \$2,895                         | \$1,891                          |
| Atkins .                   | Atkins Elementary School                           | Backflow Preventer - 2" is missing and is needed  | Partnership                | 2006-2007               | \$5,457                         | \$3,564                          |
| Atkins ,                   | Atkins Elementary School                           | ADA - Accessible Doorways are not fully compliant                                       | Partnership                | 2006-2007               | \$1,647                         | \$1,076                          |
| atkins .                   |  | Classroom door lacks appropriate hardware. (Combined Projects)                          | Partnership                | 2006-2007               | \$8,240                         | \$5,381                          |
| ıtkins                     | Atkins Flementary School                           | Classroom door lacks appropriate hardware.  Combined Projects)                          | Partnership                | 2006-2007               | \$8,240                         | <b>\$</b> 5,381                  |
| tkins                      |  | ab lacks an air exchange system   | Partnership                | 2006-2007               | \$15,087                        | \$9,853                          |
| tkins ,                    |  | ADA-Accessible routes between buildings and acilities are not fully compliant           | Partnership                | 2006-2007               | <b>\$</b> 549                   | \$359                            |
| tkins /                    | Atking Wigh Sahaal                                 | Classroom door lacks appropriate hardware<br>Combined Projects)                         | Partnership                | 2006-2007               | \$12,360                        | \$8,072                          |
| tkins /                    |  | ab lacks an air exchange system   | Partnership                | 2006-2007               | \$5,029                         | \$3,284                          |
| tkins /                    |  | Classroom door lacks appropriate hardware Combined Projects)                            | Partnership                | 2006-2007               | \$8,240                         | \$5,381                          |
| tkins /                    | Atking Middle School                               | Classroom door lacks appropriate vision panel   | Partnership                | 2006-2007               | \$223                           | \$146                            |
| tkins A                    | Alkine Middle School                               |   | Partnership                | 2006-2007               |                                 |                                  |
| tkins A                    |  | DA - Accessible Doorways are not fully compliant ab lacks an air exchange system        | Partnership                | 2006-2007               | \$6,675<br>\$5,029              | \$4,359<br>\$3,284               |
| tkins A                    | Atkins Middle School   F                           | iln lacks appropriate ventilation   | Partnership                | 2006-2007               | \$933                           | \$609                            |
|                            |  | DA - Grab Bars are not fully compliant DA - Accessible routes from parking or sidewalks | Partnership                | 2006-2007               | \$668                           | \$436                            |
|                            | tkins Middle School                                | b building are not fully compliant  DA - Accessible routes between buildings and        | Partnership                | 2006-2007               | \$6,864                         | \$4,483                          |
| ikins A                    |  | acilities are not fully compliant   | Partnership                | 2006-2007               | \$2,746                         | \$1,793                          |
|                            |  | DA - Accessible Doorways are not fully compliant  | Partnership                | 2006-2007               | \$686                           | \$448                            |
|                            |  | trobe is missing and is needed lassroom door lacks appropriate hardware                 | Partnership                | 2006-2007               | \$1,741                         | \$1,137                          |
| kins A                     | ikins Middle School                                | Combined Projects)  | Partnership .              | 2006-2007               | \$4,635                         | \$3,027                          |
| ald Knob A                 | dministration b                                    | Il above ground wiring within the campus will be<br>uried                               | Partnership                | 2006-2007               | \$75,000                        | \$49,510                         |
| ald Knob                   |  | onstruct a drop off area for buses on the periphery                                     | Partnership                | 2006-2007               | 6400 600                        | *60 040                          |
|                            | dministration or S                                 | the campus urvellience system is undersized   | Partnership                | 2006-2007               | \$100,000<br>\$22,200           | \$66,013<br>\$14,655             |
|                            |  | ecurity system requires replacement   | Partnership                | 2006-2007               | \$6,000                         | \$3,961                          |
|                            | KMS S  | ecurity system requires replacement   | Partnership                | 2006-2007               | \$3,500                         | \$2,310                          |
| lid Knob B                 |  | stall security/Surveillance System in the main iddle school building                    | Partnership                | 2006-2007               | \$4,000                         | \$2,641                          |
|                            |  | ddition, remodel and fire alarm   | Transitional               | 2005-2006               | \$377,115                       | \$192,299                        |
| ld Knob H                  | . L Lubker Elementary S                            | acurity system requires replacement   | Partnership                | 2006-2007               | \$6,000                         | \$3,961                          |
|                            |  | scurity system requires replacement   | Partnership                | 2006-2007               | \$4,000                         | \$2,641                          |
| 161 16 mah 1 Li            | . L Lubker Elementary   S                          | ecurity system requires replacement   | Partnership                | 2006-2007               | \$4,800                         | \$3,169                          |
| id Knob                    | 1 Lubian Plane                                     | andhe anatam anni   |                            |                         |                                 |                                  |
|                            |  | ecurity system requires replacement onstruction of three elem classrooms and 1 Art      | Partnership Partnership    | 2006-2007               | \$7,100<br>\$450,000            | \$4,687                          |

| District Name                                  | School Name   | Project Description   | Program                                 | Fiscal Year<br>Approved             | Estimated Total Project Cost | State Financ<br>Participatio |
|--|---|---|---|-------------------------------------|------------------------------|------------------------------|
| Barton Lexa                                    | Barton Elementary   | Replace HVAC systems in Elem/cafeteria  | Partnership                             | 2006-2007                           | \$80,000                     | \$5                          |
| Barton Lexa                                    | Barton Elementary   | Construction of new restrooms for elementary building   | Partnership                             | 2006-2007                           | \$120,000                    | \$106                        |
| Barton Lexa                                    | Barton Elementary   | Renovate existing restrooms in elementary building to meet ADA  | Partnership                             | 2006-2007                           | \$39,200                     | \$28                         |
| Barton Lexa                                    | Barton Elementary   | Replace/Upgrade HVAC systems in Elementary building   | Partnership                             | 2006-2007                           | \$547,861                    | \$397                        |
| Barton Lexa                                    | Barton Elementary   | New roof for elementary building  | Partnership                             | 2006-2007                           | \$310,110                    | \$224                        |
| larton Lexa                                    | Barton High School  | Replace/Upgrade HVAC systems in High school   | Partnership                             | 2006-2007                           | \$424,000                    | \$307                        |
| atesville                                      | Batesville High School  | 6 Classroom Addtion   | Transitional                            | 2005-2006                           | \$2,581,201                  | \$39                         |
| atesville                                      | Batesville JHigh School   | HVAC/Roofing/Window Upgrade   | Transitional                            | 2005-2006                           | \$1,000,215                  | \$296                        |
| atesville                                      | Batesville Kindergarten   | HVAC/Roofing/Window Upgrade   | Transitional                            | 2005-2006                           | \$1,861,482                  | \$552                        |
| latesville                                     | Central Elementary  | 5 Classroom Addition  | Transitional                            | 2005-2006                           | \$2,428,405                  | \$424                        |
| atesville                                      | Central Elementary  | Combo   | Immediate Repair                        | 2005-2006                           | \$452,508                    | \$134                        |
| atesville                                      | District Wide   | Other   | Immediate Repair                        | 2005-2008                           | \$135,640                    | \$40                         |
| atesville                                      | Eagle Mtn Elementary  | 17 Classroom addition   | Transitional                            | 2005-2006                           | \$3,916,249                  | \$1,074                      |
| atesville                                      | Kindergarten Center   | Combo   | Immediate Repair                        | 2005-2006                           | \$564,334                    | \$167                        |
| atesville                                      | West Elementary   | 14 Classroom addition   | Transitional                            | 2005-2006                           | \$5,217,649                  | \$1,075                      |
| atesville                                      | West Elementary   | Combo   | Immediate Repair                        | 2005-2006                           | \$333,853                    | \$99                         |
|  | Bauxite Elementary Scho   |   | #W                                      | 2025 2022                           | ****                         |                              |
| uxite  | Building B  | Pitched roof to replace flat roof   | Transitional                            | 2005-2006                           | \$208,000                    | \$137                        |
| uxite  | Bauxite High School   | PE Building   | Transitional                            | 2005-2006                           | \$303,000                    | \$200                        |
| uxite  | Bauxite High School   | 2 new classrooms  | Transitional                            | 2005-2006                           | \$361,250                    | \$239                        |
| uxite  | Bauxite High School   | Covered walkways  | Transitional                            | 2005-2006                           | \$75,000                     | \$49                         |
| uxite  | Middle School   | Middle school   | Partnership                             | 2006-2007                           | \$9,000,000                  | \$6,578                      |
| uxite  | Pine Haven Elementary   | New PE facility   | Transitional                            | 2005-2006                           | \$210,740                    | \$139                        |
| uxite  | Pine Haven Elementary   | 2 New Classrooms  | Transitional                            | 2005-2006                           | \$200,000                    | \$132                        |
| uxite  | District Wide   | Fire Alarm  | Immediate Repair                        | 2005-2006                           | \$64,000                     | \$42                         |
|  | Bauxite Elementary School   |   | immediate Repair                        | 2005-2006                           | \$71,418                     | \$57                         |
|  | Bauxite High School   | Asbestos  | Immediate Repair                        | 2005-2006                           | \$56,600                     | \$37                         |
|  | Bay Elementary  | New construction and demolition of old facility   | Partnership                             | 2008-2007                           | \$300,000                    | \$198                        |
| ,  | Bay High School   | New construction and demolition of old facility   | Partnership                             | 2006-2007                           | \$370,306                    | \$252                        |
|  | Bay High School   | New construction and demolition of old facility   | Partnership                             | 2008-2007                           | \$1,288,728                  | \$1,048,                     |
|  | Bay High School   | Two additional classrooms   | Partnership                             | 2006-2007                           | \$178,125                    | \$160                        |
|  | Bay K-12 Comp. Bldg.  | Combo   | Immediate Repair                        | 2005-2006                           | \$140,742                    | \$86,                        |
|  | Bearden Elementary  |   | Partnership                             | 2006-2007                           | \$30,000                     |                              |
|  | School School   | Upgrade/remodel 2 bathrooms in E.S. to meet ADA Replace/Upgrade1300ft covered walkways on BMS                                   | ramership                               | 2000-2007                           | \$30,000                     | \$17,                        |
| rden   | Bearden Elementary<br>School  | campus  | Partnership                             | 2006-2007                           | <b>\$</b> 35,000             | \$45,                        |
|  | Bearden Elementary<br>School  | Replace/Upgrade 3 new HVAC systems in BMS   | Partnership                             | 2006-2007                           | \$16,000                     | \$9,                         |
|  |   | Develop Multi-Purpose Facility in H.S-  | Partnership                             | 2006-2007                           | \$45,000                     |                              |
| rden   | Bearden High School   | stage/lights/seat Replace/Upgrade 2 new 5 TN AC systems in BHigh  | ······                                  |                                     |                              | \$25,                        |
| ırden  | Bearden High School   | School  | Partnership                             | 2006-2007                           | \$10,000                     | \$5,                         |
|  | District Wide   | Roofs   | Immediate Repair                        | 2005-2006                           | \$281,000                    | \$159,                       |
|  | District Wide   | Fire Alarm  | Immediate Repair                        | 2005-2006                           | \$50,000                     | \$28,4                       |
|  | District Wide   | HVAC  | Immediate Repair                        | 2005-2006                           | \$50,000                     | \$28,                        |
|  | Beebe High School   | Conversion of Maintenance bldg to PE  | Transitional                            | 2005-2006                           | \$89,826                     | \$56,                        |
|  | Beebe High School 9-10  | Addition to High School for grades 9-10   | Transitional                            | 2005-2006                           | \$1,339,599                  | \$847,                       |
|  | Beebe High School PE  | Install suitable Flooring for PE Activities   | Partnership                             | 2006-2007                           | \$22,400                     |                              |
|  | Building<br>Beebe Junior High School  | Addition to the front of the Junior High 7-8 with new   | Partnership                             | 2006-2007                           | \$975,683                    | \$14,                        |
| oe   |   | offices and six classrooms  |   |                                     |                              | \$1,210,                     |
| 10   | Beebe Junior High School  | ADA Accessible sidewalks, curbs, parking, etc.  | Partnership                             | 2006-2007                           | \$5,000                      | \$3,                         |
| be E   | Beebe Middle School   | Replace/Upgrade roof Addition to the cafeteria for additional 5-8 grade   | Partnership                             | 2006-2007                           | \$57,744                     | \$36,5                       |
| De E   | Beebe Middle School   | students  | Partnership                             | 2006-2007                           | <b>\$</b> 95,238             | \$167,7                      |
| De E   | Beebe Middle School   | Build Parking lot to provide for increased enrollment   | Partnership                             | 2006-2007                           | \$31,500                     | \$19,9                       |
|  | Beebe Middle School   | at school Renovation of McRae facilities  | Transitional                            | 2005-2006                           | \$471,384                    | \$298,                       |
|  |   |   |   |                                     |                              |                              |
| oe S   | School  | Install suitable Flooring for PE Activities   | Partnership                             | 2006-2007                           | \$36,800                     | \$23,2                       |
|  | Beebe Primary/Elementary  | Bankara Saara and Constitution  | Davis surb'-                            | 2000 2007                           |                              |                              |
|  | School  | Replace Doors and Door Hardware   | Partnership                             | 2006-2007                           | \$6,000                      | <b>\$</b> 3,7                |
| ls   | Beebe Primary/Elementary  | Replace Doors and Door Hardware   | Partnership                             | 2006-2007                           | \$30,000                     |                              |
| se S   | School  | Replace Doors and Door Hardware   | ratuleisinp                             | 2000-2007                           | \$30,000                     | \$18,9                       |
| E  | Beebe Primary/Elementary  | Replace Doors and Door Hardware   | Partnership                             | 2006-2007                           | \$6,000                      |                              |
| s S  | School  |   |   |                                     |                              | <b>\$</b> 3,7                |
| i e  | Seebe Primary/Elementary<br>School  | Install suitable Flooring for PE Activities   | Partnership                             | 2006-2007                           | \$28,440                     |                              |
| 16   |   |   |   |                                     |                              | \$18,0                       |
| le le  | leebe Primary/Elementary  |   |   |                                     |                              |                              |
| 0  |   | Total re-structuring of the facility  | Transitional                            | 2005-2006                           | \$717,868                    | \$454,3                      |
|  |   | New Science/ Technology Building  | Transitional                            | 2005-2006                           | \$6,375,088                  | \$683,3                      |
|  |   | New Music Building  | Transitional                            | 2005-2006                           | \$1,400,000                  | \$304,4                      |
| n B  |   | Roofs   | Immediate Repair                        | 2005-2006                           | \$181,650                    | \$63,43                      |
| on B   |   |   | Immediate Repair                        | 2005-2006                           | \$107,000                    | \$41,12                      |
| on B<br>on D                                   | istrict Wide  | Egress  |   | 2005-2006                           | \$121,965                    | \$46,87                      |
| on B<br>on D                                   | istrict Wide  | ADA   | Immediate Repair                        | 2000-2000                           |                              |                              |
| on B<br>on D<br>on D                           | listrict Wide<br>listrict Wide  | ADA Development of a New Elementary school resulting  | Partnership                             | 2006-2007                           |                              | \$860.5                      |
| on Bon Don Don Don Don Don Don Don Don Don D   | listrict Wide<br>listrict Wide<br>ella Vista Elementary<br>enterton-Gamble  | ADA Development of a New Elementary school resulting from growth  | Partnership                             | 2006-2007                           | \$10,500,000                 |                              |
| on Bon Don Don Don Don Don Don Don Don Don D   | listrict Wide istrict Wide ella Vista Elementary enterton-Gamble lementary  | ADA Development of a New Elementary school resulting from growth  New K-4 Elementary School                                     | Partnership Transitional                | 2006-2007                           | \$10,500,000<br>\$9,409,878  | \$860,51<br>\$762,5:         |
| on Bon Don Don Don Don Don Don Don Don Don D   | ilstrict Wide istrict Wide ella Vista Elementary enterton-Gamble lementary ergman Campus-wide                         | ADA  Bovelopment of a New Elementary school resulting from growth  New K-4 Elementary School  New Wastewater Treatment Facility | Partnership  Transitional  Transitional | 2006-2007<br>2005-2006<br>2005-2006 | \$10,500,000                 |                              |
| nn B nn D nn D nn D nnville B nville E nan B B | ilstrict Wide istrict Wide eila Vista Elementary enterion-Gamble lementary ergman Campus-wide ergman Elementary chool | ADA Development of a New Elementary school resulting from growth  New K-4 Elementary School                                     | Partnership Transitional                | 2006-2007                           | \$10,500,000<br>\$9,409,878  | \$762,5                      |

| District Name  | School Name                                      | Project Description   | Program                      | Fiscal Year<br>Approved | Estimated Total<br>Project Cost | State Financial<br>Participation |
|--|--|---|------------------------------|-------------------------|---------------------------------|----------------------------------|
| Berryville   | Berryville Elementary                            | New school for grades 3-5 due to enrollment growt                                   | h Partnership                | 2006-2007               | \$6,338,000                     | \$2,875,817                      |
| Domesille.   | Damailla Siamanian                               | Renovation of Transportation facility to PE Facility                                | Partnership                  | 2006-2007               | \$868,700                       | \$426 ON                         |
| Berryville<br>Berryville   | Berryville Elementary Berryville Elementary      | Elementary PE, Band use, graduation, honors   | Partnership                  | 2006-2007               | \$3,960,000                     | \$436,206<br>\$1,701,129         |
| Berryville   | Berryville Elementary                            | New facility for assemblies, PE, other purposes                                     | Partnership                  | 2008-2007               | \$645,440                       | \$371,662                        |
| Berryville   | Berryville High School                           | Renovate present band building into PE facility                                     | Partnership                  | 2006-2007               | \$951,980                       | \$478,024                        |
| Berryville   | Berryville High School                           | Band & choir classes due to expanding enrollment                                    | Partnership                  | 2006-2007               | \$1,921,850                     | \$988,764                        |
| Dame: illa   | Dame will a Little Cohoo!                        | Current facility unuseable, Public RR and   | Partnership                  | 2006-2007               | \$269,040                       | *44* 400                         |
| Berryville<br>Berryville   | Berryville High School<br>Berryville High School | concession   New Greenhouse High School   | Transitional                 | 2005-2006               | \$130,339                       | \$143,109<br>\$40,893            |
| Berryville   | District Wide                                    | Other   | Immediate Repair             | 2005-2006               | \$102,000                       | \$51,218                         |
| Bismark  | Bismark Elementary A                             | Cambo   | Immediate Repair             | 2005-2006               | \$240,400                       | \$147,107                        |
| Bismark  | Bismark Elementary B Bismark High School         | Combo   | Immediate Repair             | 2005-2006               | \$80,000                        | \$48,954                         |
| Bismark<br>Bismark   | (Chapel)<br>Bismark Middle School                | HVAC<br>  Combo   | Immediate Repair             | 2005-2006<br>2005-2006  | \$170,000<br>\$145,100          | \$104,028<br>\$88,791            |
| Bismark  | District Wide                                    | Egress  | Immediate Repair             | 2005-2006               | \$240,000                       | \$146,862                        |
| Blevins  | Blevins High School                              | Construct Addition for Science Lab.   | Partnership                  | 2008-2007               | \$132,250                       | \$109,239                        |
| Blevins  | District Wide                                    | ADA   | Immediate Repair             | 2005-2006               | \$227,200                       | \$157,890                        |
| Blevins  | District Wide                                    | Roofs   | Immediate Repair             | 2005-2006               | \$207,300                       | \$136,833                        |
| Blavins  | Old Emmet Elementary                             | Court Addition to Opinson (Opposite to the  | Partnership                  | 2006-2007               | *****                           | A440 054                         |
| Blevins  | School Side                                      | Const, Addition for Science/Computer Lab.   | Immediate Repair             | 2005-2006               | \$241,500<br>\$274,400          | \$413,351<br>\$190,691           |
| Blevins  | District Wide                                    | HVAC  | Immediate Repair             | 2005-2006               | \$95,000                        | \$66,019                         |
| Blytheville  | Blytheville High School                          | Replace/Upgrade Roof  | Partnership                  | 2006-2007               | \$120,910                       | \$72,969                         |
| Blytheville  | Blytheville High School                          | Replace/Upgrade Roof  | Partnership                  | 2006-2007               | \$204,948                       | \$123,686                        |
| 3lytheville  | Blytheville High School                          | Replace Green House   | Partnership                  | 2006-2007               | \$110,000                       | \$74,911                         |
| Blytheville  | Blytheville Middle School                        | Replace/Upgrade Boiler System   | Partnership                  | 2006-2007               | \$60,000                        | \$36,210                         |
| 3lytheville  | Central Elementary School                        | New /Upgraded HVAC in office area   | Partnership                  | 2006-2007               | \$50,000                        | <b>\$</b> 30,175                 |
| That have all a  | Control Stampanton, Saban                        | Alam Badrina & Davinese   | Partnership                  | 2008-2007               | \$92,318                        | 955 744                          |
| Blytheville<br>Booneville  | Elementary School                                | New Parking & Drainage Asphalt at new school at main drive                          | Partnership                  | 2008-2007               | \$45,000                        | \$55,714<br>\$26,353             |
| Booneville   | Elementary School                                | Demolition of old elementary building   | Partnership                  | 2006-2007               | \$242,000                       | \$123,636                        |
| Booneville   | High School                                      | Install fire alarm panel  | Partnership                  | 2006-2007               | \$4,182                         | \$2,449                          |
| Booneville   | High School                                      | Replace/upgrade defective roofing system  | Partnership                  | 2006-2007               | \$224,000                       | \$131,179                        |
| Booneville   | Middle School                                    | install fire alarm panel  | Partnership                  | 2006-2007               | \$5,789                         | \$3,390                          |
| Booneville<br>Booneville   | Middle School                                    | Replace emergency lighting in Gym & Cafeteria                                       | Partnership                  | 2006-2007<br>2006-2007  | \$9,468<br>\$2,460              | \$5,545                          |
| Booneville   | Middle School<br>New K-6 Elementary              | Make stage in cafeteria ADA compliant New Elementary                                | Partnership<br>Transitional  | 2005-2006               | \$9,960,619                     | \$1,441<br>\$1,108,375           |
|  |  | new art, choir, band, elementary physical education                                 | Partnership                  | 2006-2007               |                                 |                                  |
| Bradford<br>Bradford   | Bradford Elementary Bradford K-12                | building  | Immediate Repair             | 2005-2006               | \$1,805,800<br>\$99,618         | \$1,434,232<br>\$68,982          |
| Bradley  | Bradley High School                              | Combo   | Immediate Repair             | 2005-2006               | \$36,000                        | \$13,691                         |
|  | Elementary PE Facility                           | New construction of PE Facility   | Transitional                 | 2005-2006               | \$635,754                       | \$173,905                        |
| rookland   | High School                                      | Replace plumbing fixturesfor ADA and floor drain in the restrooms.                  | Partnership                  | 2006-2007               | \$7,500                         | \$3,982                          |
| lrookland  | Middle School                                    | Replace/upgrade shingle roof with efficient metal roof.                             | Partnership                  | 2006-2007               | \$540,225                       | \$286,819                        |
|  | District Wide                                    | HVAC  | Immediate Repair             | 2005-2008               | \$128,000                       | \$65,822                         |
|  | Bryant High School                               | Install new HVAC systems in kitchen.  | Partnership                  | 2006-2007<br>2006-2007  | \$25,000                        | \$11,792<br>\$11,792             |
|  | Bryant High School<br>Bryant High School         | Install new HVAC systems in kitchen. Install vent-a-hoods in 3 science labs.        | Partnership<br>Partnership   | 2006-2007               | \$25,000<br>\$4,000             | \$1,887                          |
| 7,411  | Di yant i ligir ochool                           | Renovate existing gravel road and install asphalt                                   |                              |                         |                                 | V IJSKI                          |
| ryant  | Bryant High School                               | overlay.<br>Install thermal energy-saving film on cafeteria                         | Partnership                  | 2006-2007               | \$33,478                        | \$15,791                         |
| ryant  | Bryant Middle School                             | windows.  | Partnership                  | 2006-2007               | \$5,000                         | \$2,358                          |
|  | Bryant Middle School                             | Install HVAC systems in kitchen.  | Partnership                  | 2006-2007               | \$18,000                        | \$8,490                          |
|  | Shady Trail ES                                   | New Elementary School   | Transitional                 | 2005-2006               | \$9,000,000                     | \$3,136,334<br>\$15,890          |
|  | Administration Building East Elementary          | Conversion to classrooms  ADA - Exterior Doors                                      | Partnership<br>Partnership   | 2006-2007               | \$30,000<br>\$15,000            | \$7,945                          |
| uffalo Island Central  |  | Impact surface - playground   | Partnership                  | 2006-2007               | \$5,000                         | \$2,648                          |
| uffalo Island Central  |  | Tech Upgrades   | Partnership                  | 2006-2007               | \$11,500                        | \$6,091                          |
| uffalo Island Central  | High School                                      | Tech Upgrades   | Partnership                  | 2006-2007               | \$9,395                         | \$4,976                          |
|  | Jr. High School                                  | Fire/Safety upgrades  | Partnership                  | 2006-2007               | \$13,870                        | \$7,240                          |
|  | Jr. High School West Elementary                  | ADA upgrades Ext doors Tech Upgrades  | Partnership<br>Partnership   | 2006-2007<br>2006-2007  | \$5,000<br>\$10,500             | \$2,648<br>\$5,561               |
|  | West Elementary                                  | Impact surface - playground   | Partnership                  | 2006-2007               | \$4,934                         | \$2,613                          |
| The second secon | Track Elementary                                 | In pact action plays.   |                              |                         |                                 |                                  |
|  |  | Purchase facility and remodel for additional space                                  | Partnership                  | 2006-2007               | \$500,000                       | \$301,265                        |
|  |  | District high-efficiency lighting   | Transitional                 | 2005-2006               | \$702,703                       | \$366,639                        |
| abot   |  | 21 new classrooms   | Transitional                 | 2005-2006               | \$2,700,000                     | \$1,626,830                      |
| abot   |  | Remodel old Media/EAST lab to accommodate AFJROTC                                   | Partnership                  | 2006-2007               | \$50,000                        | \$30,126                         |
|  | High School                                      | Demolition  | Partnership                  | 2006-2007               | \$30,000                        | \$18,076                         |
| abot   |  | New Cafeteria and Health, Physical Education,<br>Recreation Building                | Partnership                  | 2006-2007               | \$13,000,000                    | \$7,599,102                      |
|  |  | Construct Amphitheater  | Partnership                  | 2006-2007               | \$200,000                       | \$120,506                        |
|  |  | Additional parking spaces and bus drive   | Partnership                  | 2006-2007               | \$488,000                       | \$294,034                        |
|  |  | Additional high school bldg.  | Transitional                 | 2005-2006               | \$3,450,000                     | \$1,888,722                      |
|  |  | Demolition Demolition   | Partnership<br>Partnership   | 2008-2007               | \$40,000<br>\$30,000            | \$24,101<br>\$18,076             |
| iout   |  | Construct a new elementary school on the  | Partnership                  | 2006-2007               |                                 |                                  |
|  |  | Southeast side of the school district  4 new classroom added to existing elementary | <del> </del>                 |                         | \$9,732,840                     | \$5,158,930                      |
|  |  | school  | Partnership                  | 2006-2007               | \$650,000                       | \$342,418                        |
|  |  | Roofs   | Immediate Repair             | 2005-2006               | \$336,597                       | \$202,810                        |
| ibot   |  |   |                              |                         |                                 |                                  |
|  | High School Champs Hall                          | Combo   | Immediate Repair             | 2005-2006               | \$985,410                       | \$737,588                        |
| ibot I   |  | Combo  Construction of Middle School grades 5-8                                     | Immediate Repair Partnership | 2005-2006               | \$985,410<br>\$2,850,408        | \$737,588<br>\$1,450,887         |

| District Name  | School Name  | Project Description   | Program                    | Fiscal Year<br>Approved | Estimated Total Project Cost | State Financi<br>Participation |
|--|--|---|----------------------------|-------------------------|------------------------------|--------------------------------|
| Calico Rock  | Elementary   | Upgrade/Replace HVAC  | Partnership                | 2006-2007               | \$3,500                      | \$2                            |
| alico Rock   | Elementary   | Replace/Upgrade Windows Systems   | Partnership                | 2006-2007               | \$1,000                      |                                |
| alico Rock   | Elementary   | Lighting Fixtures   | Partnership                | 2006-2007               | \$2,000                      | \$1                            |
| alico Rock   | Elementary   | Electrical Distribution   | Partnership                | 2006-2007               | \$2,610                      | \$1                            |
| alico Rock   | Elementary   | Fire Alarm System   | Transitional               | 2005-2006               | \$8,620<br>\$16,000          | \$5                            |
| alico Rock   | High School  | Sidewalk Awning   | Partnership                |                         |                              | \$9                            |
| Calico Rock  | Calico Rock Elementary                                       |   | Immediate Repair           | 2005-2006               | \$124,257                    | \$72                           |
| Camden Fairview  | Camden Fairview MS   | Add a student pick- area to the north side of the school  | Partnership                | 2006-2007               | \$12,458                     |                                |
| Camden Fairview  | Camden Fairview MS   | Security System added to new addition   | Partnership                | 2006-2007               | \$11,241                     | \$6                            |
| amden Fairview   | Camden Fairview MS   | Replace doors exiting theater   | Partnership                | 2006-2007               | \$11,000                     | \$6,                           |
| amden Fairview   | Camden Fairview MS   | Add battery back-up lighting to interior rooms  | Partnership                | 2006-2007               | \$8,354                      | \$4,                           |
| amden Fairview   | District Wide  | HVAC  | Immediate Repair           | 2005-2006               | \$1,014,500                  | \$575.                         |
|  |  | ADA - Drink Fountains are not   | Partnership                | 2006-2007               |                              |                                |
| Carlisle   | Carlisle Elementary Scho                                     | ADA - Accessible Doorways are   | Partnership                | 2006-2007               | \$10,356                     | \$4,                           |
| Carliste   | Carliste Elementary Scho                                     | Cafeteria lacks a Heating system  | Partnership                | 2006-2007               | \$18,128                     | \$7,                           |
| Carlisle   | Carlisle Elementary Scho                                     | 0   | Partnership                | 2006-2007               | \$212,500                    | \$66,                          |
| arliste  |  | Battery Pack Emergency Light is missing and is  | Partnership                | 2006-2007               | \$50,000<br>\$3,268          | \$20,                          |
| arlisle  | Carlisle High School   | needed  |                            | 2006-2007               | \$1,836                      | \$1,                           |
| arlisle  | Carlisle High School   | Exit Sign is missing and is needed  Exhaust Fan - Restroom 4800 CFm 2 H.P. is   | Partnership                | 2008-2007               | 31,030                       | s                              |
| 11=1=  | Cartain Library Cohood                                       |   | Partnership                | 2006-2007               | \$4,469                      | \$1,                           |
| arlisle  | Carlisle High School   | missing and is needed  Mop Sink is missing and is needed  | Partnership                | 2006-2007               | \$1,476                      | \$1,·                          |
| artisle  | Carlisle High School   |   |                            |                         | 31,4/0                       |                                |
| arlisle  | Carlisle High School   | GFI Receptacle is missing and is needed   | Partnership                | 2006-2007               | \$1,431                      | Ş.                             |
| urlisle  | Carliste High School   | Exterior Light - Wall Mount requires replacement  | Partnership                | 2006-2007               | \$2,631                      | \$1,                           |
| arlisle  | Carlisle High School   | Horn/Strobe is missing and is needed  | Partnership                | 2006-2007               | \$5,222                      | \$2,                           |
| risie  | Carlisle High School   | Battery Pack Emergency Light is missing and is needed   | Partnership                | 2006-2007               | \$7,436                      | \$3,0                          |
| riisia   | Carlisle High School   | GFI Receptacle is missing and is needed   | Partnership                | 2006-2007               | \$636                        |                                |
| rfisle   | Carlisle High School   | Battery Pack Emergency Light is missing and is needed   | Partnership                | 2006-2007               | \$8,973                      | \$3,                           |
| rtisie   | Carlisle High School   | ADA - Drink Fountains are not fully compliant   | Partnership                | 2006-2007               | \$3,286                      | \$1,:                          |
| rfisle   | Carlisle High School   | ADA - Grab Bars are not fully compliant   | Partnership                | 2008-2007               | \$138                        |                                |
| ırlisle  | Carlisle High School   | ADA - Existing curb ramps are not fully compliant   | Partnership                | 2006-2007               | \$1,098                      | <u>\$4</u>                     |
|  | Carlisle High School   | GFI Receptacle is missing and is needed   | Partnership                | 2006-2007               | \$636                        | \$2                            |
| rtisle   | Carlisle High School   | Exit Sign requires replacement  | Partnership                | 2006-2007               | \$3,384                      | \$1,3                          |
|  |  | Exterior Light - Wall Mount is missing and is   | Partnership                | 2006-2007               |                              |                                |
| rliste   | Carlisle High School   | needed  |                            |                         | \$2,653                      | \$1,0                          |
| rlisle   | Carlisle High School   | Exit Sign requires replacement  | Partnership                | 2006-2007               | \$1,366                      | \$5                            |
| rlisle   | Carlisle High School   | Exterior Light - Wall Mount is<br>missing and is needed   | Partnership                | 2006-2007               | \$3,061                      | \$1,2                          |
|  | Carlisle High School   | Battery Pack Emergency Light is missing and is needed   | Partnership                | 2008-2007               | \$6,286                      | \$2,5                          |
|  | Carlisle High School   | Classroom door lacks the appropriate vision panel   | Partnership                | 2008-2007               | \$466                        | \$                             |
|  | Carlisia High School   | Renovation of the Building/Classroom/Gym<br>Paint/Maybe install new doors   | Partnership                | 2006-2007               | \$20,000                     | \$8,0                          |
|  | Carlisle High School   | Construct a New High School Campus  | Partnership                | 2006-2007               | \$23,000,000                 | \$3,550,0                      |
|  | District Wide  | Sewage System   | Immediate Repair           | 2005-2006               | \$65,000                     | \$25,2                         |
|  | District Wide  | ADA   | Immediate Repair           | 2005-2006               | \$50,000                     | \$19,4                         |
|  | District Wide  | Roofs   | Immediate Repair           | 2005-2006               | \$352,513                    | \$137,0                        |
|  | District Wide  | HVAC  | Immediate Repair           | 2005-2006               | \$740,401                    | \$338,6                        |
|  | Cave City Elem School  | Upgrade one HVAC unit   | Partnership                | 2006-2007               | \$7,500                      | \$5,0                          |
|  | Cave City Elem School  | Upgrade two HVAC units  | Partnership                | 2006-2007               | \$15,000                     | \$10,1                         |
|  | Cave City High School  | Ground prep and Paving for Roads and Parking for  | Partnership                | 2006-2007               | 2420.004                     | e207 3                         |
| e City   |  | Handicapped   | ,                          |                         | \$439,084<br>\$55,000        | \$297,7<br>\$37,2              |
|  | Cave City High School  | Voice/Data- Cabling & Wiring; Network Switches Upgrade three HVAC units   | Partnership<br>Partnership | 2006-2007<br>2006-2007  | \$22,500                     | \$37,2<br>\$15,2               |
|  | Cave City High School  |   | Partnership                | 2006-2007               | \$35,000                     | \$14,3                         |
|  | Cave City High School  Cave City High School                 | Video Surveillance System Parking Lot Lighting  | Partnership                | 2006-2007               | \$20,000                     | \$13,5                         |
|  | High School Vo Ag  |   |                            |                         |                              |                                |
|  | Building   | New Vo Ag Building  | Transitional               | 2005-2006               | \$772,869                    | \$503,4                        |
|  | District Wide  | HVAC  | Immediate Repair           | 2005-2006               | \$90,625                     | \$80,6                         |
|  | Elementary   | Add surveillance system   | Partnership                | 2006-2007               | \$25,000                     | \$7,2                          |
| rleston I  | Elementary   | Add weather covering on front of Annex  | Partnership                | 2006-2007               | \$75,000                     | \$45,1                         |
|  | Elementary   | Move counselors office and demo walls to enlarge the Elementary Support Offices   | Partnership                | 2006-2007               | \$35,000                     | \$21,0                         |
| ieston i   | Elementary   | Add surveillance system   | Partnership                | 2006-2007               | \$25,000                     | \$7,2                          |
| rieston  | High School  | Domedal elegations for additional assessment of the delication of | Partnership                | 2006-2007               | \$20,000                     | \$12,0                         |
|  |  | Remodel classroom for additional program of study   | Transitional               | 2005-2006               | \$124,178                    | \$12,0<br>\$65,7               |
|  | Middle School  | Annex Renovation for CR usage   |                            | 2005-2006               | \$283,800                    | \$222,6                        |
| leston [   | District Wide  | Roofs   | Immediate Repair           | 2005-2006               | 86 252 27C                   | \$1,857,3                      |
|  | Clarendon K-4  | New K-4 school facility   | Partnership                |                         | \$6,253,276                  | \$1,857,3<br>\$8,8             |
|  | Clarksville High School                                      | Install Secuity System  | Partnership                | 2006-2007               | \$94,925                     |                                |
| ksville (  | Clastrovilla Lilah Pahasi                                    | Install Surveillance System   | Partnership                | 2006-2007               | \$21,457                     | \$8,8                          |
| csville (  | Clarksville High School                                      |   | Partnership                | 2006-2007               | \$223,924                    | \$95,3                         |
| ksville (<br>ksville (<br>ksville (  | Clarksville High School                                      | Replace all Windows   | - I GIGIOTOTIA             |                         |                              |                                |
| ksville (<br>ksville (<br>ksville (<br>ksville (   | Clarksville High School<br>Clarksville Junior High<br>School | Replace all Windows  Install Surveillance System  | Partnership                | 2008-2007               | \$21,457                     | \$10,2                         |
| csville (csville (csv | Clarksville High School<br>Clarksville Junior High           |   |                            |                         | \$21,457<br>\$21,196         | \$10,2<br>\$9,7                |

| District Name              | School Name                               | Project Description  | Program                              | Fiscal Year<br>Approved | Estimated Total Project Cost | State Financia<br>Participation |
|----------------------------|---|--|--------------------------------------|-------------------------|------------------------------|---------------------------------|
| Clarksville                | Clarksville Primary School                | Addition of Classrooms and Support Areas to<br>Current Building                                      | Partnership                          | 2006-2007               | \$1,605,000                  | \$463,                          |
| Clarksville                | Kraus Middle School                       | Install Security System  | Partnership                          | 2006-2007               | \$68,725                     | \$3,                            |
| Clarksville                | Kraus Middle School                       | Install Surveillance System  | Partnership                          | 2006-2007               | \$21,457                     | \$3,3                           |
| Clarksville                | Kraus Middle School                       | Expand Room Size   | Partnership                          | 2006-2007               | \$250,000                    | \$119,                          |
| Clarksville<br>Clarksville | Kraus Middle School                       | Covered Bus Loading/Unloading Area   | Partnership                          | 2006-2007               | \$75,000                     | \$35,7                          |
| Clarksville                | Kraus Middle School New Elementary School | Install Secuity System  Construction of New Elementary School  | Partnership                          | 2006-2007               | \$15,416                     | \$3,2                           |
| Clarksville                | Pyron Elementary                          | Expansion of Parking Lot   | Partnership<br>Partnership           | 2006-2007<br>2006-2007  | \$16,442,100<br>\$65,070     | \$5,162,5                       |
| Clarksville                | Pyron Elementary                          | Install Secuity System   | Partnership                          | 2006-2007               | \$150,724                    | \$31,0                          |
| Clarksville                | Pyron Elementary                          | Install Surveillance System  | Partnership                          | 2006-2007               | \$21,457                     | \$7,2<br>\$7,2                  |
| Clarksville                | Pyron Elementary                          | Covered Bus Loading/Unloading Area   | Partnership                          | 2006-2007               | \$75,000                     | \$35,7                          |
| Clarksville                | Senior High                               | Drainage Improvement   | Transitional                         | 2005-2006               | \$70,712                     | \$41,3                          |
| Cleveland County           | Kingsland Elementary                      | rebuilding new main facility after fire  | Transitional                         | 2005-2006               | \$2,379,605                  | \$752,2                         |
| Cleveland County           | Rison High School                         | Improvement/renovation to High School  | Transitional                         | 2005-2008               | \$136,332                    | \$71,4                          |
| Clinton                    | Clinton High School                       | Security/surveillance System   | Partnership                          | 2006-2007               | \$30,000                     | \$7,6                           |
| Concord                    | Concord Elementary<br>School              | Replacing Grades 4-6 Building - ABC Building - Gifted/Talented                                       | Partnership                          | 2006-2007               | \$1,285,470                  | \$720,6                         |
| Concord                    | Concord High School                       | Construct fully equipped chemistry/science lab: Adding additional squarefootage.                     | Partnership                          | 2006-2007               | \$150,000                    | \$476,6                         |
| Concord                    | Concord High School                       | Replacing/Upgrade HVAC units and controls .  | Partnership                          | 2006-2007               | \$287,412                    | \$148,6                         |
| Concord                    | Concord High School                       | New VO-Ag Building   | Partnership                          | 2006-2007               | \$264,180                    | \$253,2                         |
| Concord                    | Concord High School                       | Replacing/upgrade water lines and backflow   |                                      | 2006-2007               |                              | 9200,2                          |
|                            |   | preventer, water heater and plumbing fixtures. Replace/upgrade Main Service, interior lights,        | Partnership                          | <del></del>             | \$56,701                     | \$29,3                          |
| Concord                    | Concord High School                       | wiring and controls to dim lights.   | Partnership                          | 2006-2007               | \$118,602                    | \$61,3                          |
| Concord                    | Concord High School                       | Combo  | Immediate Repair                     | 2005-2006               | \$85,270                     | \$44,0                          |
| Concord                    | District Wide                             | HVAC   | Immediate Repair                     | 2005-2006               | \$50,800                     | \$26,2                          |
| Conway                     | Future New Elementary<br>School           | Construction of New Elementary School  | Partnership                          | 2008-2007               | \$11,220,375                 | \$2,340,3                       |
| onway                      | District Wide                             | Ext Doors  | Immediate Repair                     | 2005-2006               | \$52,000                     | \$2,340,3<br>\$13,6             |
| onway                      | District Wide                             | Floors   | Immediate Repair                     | 2005-2006               | \$438,000                    | \$24,8                          |
| олway                      | District Wide                             | Roofs  | Immediate Repair                     | 2005-2006               | \$425,000                    | \$11,2                          |
| onway                      | District Wide                             | Fire Alarm   | Immediate Repair                     | 2005-2006               | \$250,000                    | \$65,5                          |
| onway                      | District Wide                             | HVAC   | immediate Repair                     | 2005-2006               | \$1,615,000                  | \$111,0                         |
| oming                      | Central Elementary Schoo                  |  | Immediate Repair                     | 2005-2006               | \$58,381                     | \$22,6                          |
| oming                      | Corning High School                       | Paving Gravel Parking Lot  | Partnership                          | 2006-2007               | \$15,000                     | \$5,9                           |
| oming                      | Coming High School                        | Replace sidewalks and raise above ground level   | Partnership                          | 2006-2007               | \$11,687                     | \$4,64                          |
| oming                      | Coming High School                        | Install Water Shut Off Valves  | Partnership                          | 2008-2007               | \$10,000                     | \$3,97                          |
| oming                      | Coming High School                        | Combo  | Immediate Repair                     | 2005-2006               | \$166,604                    | \$64,66                         |
| oming                      | Park Elementary School                    | Combo  | Immediate Repair                     | 2005-2006               | \$52,578                     | \$20,40                         |
|                            | Reyno Elementary School                   | Combo  | Immediate Repair                     | 2005-2006               | \$81,138                     | \$31,49                         |
|                            | High School                               | New Auditorium   | Transitional                         | 2005-2006               | \$1,200,000                  | \$365,50                        |
|                            | High School District Wide                 | Addition to High School  | Transitional                         | 2005-2006               | \$900,000                    | \$274,13                        |
|                            | Cherry Valley Elementary S                | Sawage System  | Immediate Repair<br>Immediate Repair | 2005-2006<br>2005-2006  | \$170,000<br>\$318,174       | \$51,78<br>\$150,84             |
|                            |   | Redesign/replacement of wom-out sidewalks and  | Partnership                          | 2006-2007               | \$50,000                     |                                 |
|                            | Cross County High School                  | Replacement of 4 sets of exterior double doors w   | Partnership                          | 2006-2007               | \$44,000                     | \$22,52                         |
|                            | Cross County High School                  |  | Partnership                          | 2006-2007               | \$40,000                     | \$19,82                         |
|                            |   | Redesign South Canopy and ADA compliant  | Partnership                          | 2006-2007               | \$20,000                     | \$18,02                         |
|                            |   | Installation of Handicap Parking Spaces  | Partnership                          | 2006-2007               | \$10,000                     | \$9,01                          |
|                            |   | Installation of partitions for classrooms in safe room<br>Replacement of worn out drinking fountains | Partnership                          | 2008-2007               | \$6,000                      | \$4,50                          |
|                            | Cross County High School                  |  | Partnership                          | 2008-2007               | \$3,000                      | \$2,703                         |
|                            |   | Replacement of door hardware   | L                                    |                         |                              | \$1,352                         |
|                            | Cross County High School                  |  | Immediate Repair                     | 2005-2006               | \$1,013,419                  | \$454,07                        |
|                            | Vanndale Elementary Scho                  |  | Immediate Repair                     | 2005-2006               | \$302,584                    | \$135,57                        |
|                            | District Wide                             |  | Immediate Repair                     | 2005-2006               | \$748,704                    | \$170,86                        |
|                            |   | Fire Alarm   | Immediate Repair                     | 2005-2006               | \$142,848                    | \$32,599                        |
|                            | District Wide<br>CMS Elementary           | Other P.E Facility/Auditorium  | Immediate Repair Transitional        | 2005-2006               | \$169,354<br>\$2,070,000     | \$38,646                        |
|                            |   | Add classroom / renovate existing field house.   | Partnership                          | 2005-2006<br>2006-2007  | \$2,070,000<br>\$137,376     | \$981,270<br>\$93,502           |
|                            |   | Grade 7-12 Addition  | Transitional                         | 2005-2007               | \$137,376<br>\$578,315       | \$389.63°                       |
|                            |   | Combo  | Immediate Repair                     | 2005-2006               | \$66,270                     | \$389,63<br>\$33,013            |
|                            | C Tucker Elementant                       | Construct new K-4 facility due to prolonged growth.  Project Year 1.                                 | Partnership                          | 2006-2007               | \$5,724,000                  | \$4,056,863                     |
| nville                     |   | Combo  | Immediate Repair                     | 2005-2006               | \$66,270                     | \$33,013                        |
|                            |   | Replace/upgrade roof   | Partnership                          | 2006-2007               | \$151,200                    | \$95,184                        |
|                            |   | Floors   | Immediate Repair                     | 2005-2006               | \$67,168                     | \$42,284                        |
|                            |   | Build new facilityfine arts/ auditorium  | Partnership                          | 2006-2007               | \$5,200,000                  | \$2,588,692                     |
| danelle [                  | Dardanelle Middle School                  | Research lab   | Partnership                          | 2006-2007               | \$75,000                     | \$47,214                        |
|                            |   | HVAC   | Immediate Repair                     | 2005-2006               | \$35,000                     | \$22,033                        |
| eatur C                    | Cafeteria                                 | Combo  | Immediate Repair                     | 2005-2006               | \$39,856                     | \$16,120                        |
|                            | Decatur Elementary<br>School              | Fire Alarm, Surveillance   | Partnership                          | 2006-2007               | \$26,000                     | \$10,516                        |
|                            | Secatus Mich School                       | Pave Parking area, Replace cracked Busted<br>Sidewalks   | Partnership                          | 2006-2007               | \$25,000                     | \$10,112                        |
| atur D                     | Decatur High School                       | Replace Fire Alarms  | Partnership                          | 2006-2007               | \$8,000                      | \$3,236                         |
|                            |   | ADARenovation and Exhast system for welding  | Partnership                          | 2006-2007               | \$12,000                     | \$4,854                         |
|                            |   | nstall Exterior Lighting and Pave Parking Lot  | Partnership                          | 2006-2007               | \$10,000                     | \$4,045                         |
|                            |   | ADA Compliant Restrooms  | - Partnership                        | 2006-2007               | \$12,000                     | \$4,854                         |
|                            |   | Roofs  | tmmediate Repair                     | 2005-2007               | \$93,600                     | \$37,858                        |
| N.                         | lew Elementary/Middle                     |  | annociate trabell                    | 2003-2000               | 353,000                      | 937,038                         |
|                            |   | New Elementary with Middle School Wing   | Transitional                         | 2005-2006               | \$3,250,000                  | \$1,313,965                     |
| r/Mt. Judea D              |   | Addify HVAC Systems  | Partnership                          | 2006-2007               | \$18,000                     | \$11,719                        |
| r/Mt. Judea D              |   | Modify ADA Entrance Door   | Partnership                          | 2006-2007               | \$1,200                      | \$781                           |
| r/Mt. Judea D              | eer High School   F                       | Rework Restroom for ADA  | Partnership                          | 2006-2007               | \$3,200                      | \$2,083                         |
| 44.                        |   |  | Transitional                         | 2005-2006               | \$68,480                     | \$44,585                        |
| r/Mt. Judea D              | 1001 1/- 17                               | lew Intercom/phone system at Deer K-12   | Transmonal F                         | 2000-2000               | 400,400                      | @-qq-, -J-12-31                 |

| District Name                 | School Name   | Project Description  | Program                    | Fiscal Year<br>Approved | Estimated Total<br>Project Cost | State Financi<br>Participation |
|-------------------------------|---|--|----------------------------|-------------------------|---------------------------------|--------------------------------|
| Deer/Mt. Judea                | District Wide   | Roofs  | Immediate Repair           | 2005-2006               | \$118,000                       | \$76                           |
| Deer/Mt. Judea                | Mt. Judea Campus                                      | Modify HVAC Systems  | Partnership                | 2006-2007               | \$18,000                        | \$11                           |
| Deer/Mt. Judea                | Mt. Judea Campus                                      | Rework facility for safety   | Partnership                | 2006-2007               | \$36,000                        | \$23                           |
| elight                        | Delight Elementary                                    | Install 8 GFI receptacles  | Partnership                | 2006-2007               | \$4,017                         | \$2                            |
| Pelight                       | Delight Elementary                                    | Fire alarm system  | Partnership                | 2006-2007               | \$4,816                         | \$2                            |
| Delight                       | Delight Elementary                                    | Install 14 GFI receptacles   | Partnership                | 2006-2007               | \$1,898                         | \$1                            |
| Pelight                       | Delight Elementary                                    | Install surveillance system  | Partnership                | 2006-2007               | \$20,411                        | \$11                           |
| elight                        | Delight Elementary                                    | 4 battery pack emergency lights  | Partnership                | 2006-2007               | \$1,114                         |                                |
| elight<br>lelight             | Delight High School                                   | Install 6 GFI receptacles<br>Install 2 GFI receptacles   | Partnership                | 2008-2007               | \$813                           |                                |
| elight                        | Delight High School                                   | Install 11 GFI receptacies   | Partnership                | 2006-2007               | \$271                           |                                |
| elight                        | Delight High School Delight High School               | 3 battery pack emergency lights  | Partnership<br>Partnership | 2006-2007               | \$1,491                         |                                |
| elight                        | Delight High School                                   | Install surveillance system  | Partnership                | 2006-2007               | \$1,296<br>\$20,411             | \$                             |
| elight                        | Delight High School                                   | 4 battery pack emergency lights  | Partnership                | 2008-2007               | \$1,575                         |                                |
| elight                        | Delight High School                                   | Install 6 GFI receptacles  | Partnership                | 2006-2007               | \$813                           |                                |
| elight                        | Delight High School                                   | 6 battery pack emergency lights  | Partnership                | 2008-2007               | \$3,054                         | \$1,                           |
| elight                        | Delight High School                                   | 1 battery pack emergency light   | Partnership                | 2006-2007               | \$508                           | \$                             |
| elight                        | Delight High School                                   | Install 2 GFI receptacles  | Partnership                | 2006-2007               | \$271                           | S                              |
| elight                        | Delight High School                                   | Install 2 GFI receptacles  | Partnership                | 2006-2007               | \$271                           | \$                             |
| elight                        | Delight High School                                   | 8 battery pack emergency lights  | Partnership                | 2006-2007               | \$2,228                         | \$1,                           |
| elight                        | Delight High School                                   | Install 6 GFI receptacles  | Partnership                | 2006-2007               | \$814                           | \$                             |
|                               |   | ADA - Accessible routes between buildings and  |                            | T .                     |                                 |                                |
| eQueen                        | DeQueen Elementary                                    | facilities are not compliant ADA - Accessible routes from parking or sidewalks   | Partnership                | 2006-2007               | \$10,020                        | \$6,                           |
| Queen                         | DeQueen Elementary                                    | to building are not compliant  | Partnership                | 2006-2007               | \$10,020                        | \$6,0                          |
| Queen                         | DeQueen Elementary                                    | ADA - Access to playgrounds or athletic fields are not in compliance   | Partnership                | 2006-2007               | \$9,435                         | \$6,                           |
| Queen                         | DeQueen Elementary                                    | ADA - Bring existing curb ramps into compliance  | Partnership                | 2006-2007               | \$8,616                         | \$5,                           |
| 0                             | D=0 = ========  | ADA - Bring handicap parking spaces into   | Partnership                | 2006-2007               | \$8,382                         |                                |
|                               | DeQueen Elementary                                    | compliance   |                            |                         |                                 | \$5,5                          |
| Queen                         | DeQueen Elementary DeQueen Elementary                 | ADA - Install grab bars Supply Battery Pack Emergency Lighting   | Partnership<br>Badnership  | 2006-2007<br>2006-2007  | \$392<br>\$5.012                | \$2                            |
| Queen                         | DeQueen Elementary                                    | Install exit signs   | Partnership<br>Partnership |                         | \$5,012                         | \$3,                           |
|                               |   |  | Partnership                | 2006-2007               | \$783<br>\$585                  | \$!                            |
|                               | DeQueen Elementary                                    | ADA - Bring accessible doorways into compliance New band building and Cafeteria and 4 Classrooms   | Partnership                | 2008-2007               |                                 | \$;                            |
|                               | DeQueen High School                                   | plus design fee  |                            | L                       | \$3,368,000                     | \$1,408,9                      |
| Queen                         | DeQueen High School                                   | install fire protection system   | Partnership                | 2006-2007               | \$189,628                       | \$103,8                        |
|                               | On Our and Little to Colonial                         | Designation of the section of the se | Partnership                | 2006-2007               | \$452,992                       |                                |
|                               | DeQueen High School                                   | Replace/upgrade Cooling Package units on roof top<br>install air exchange in labs  |                            | 2000 0007               |                                 | \$302,6                        |
|                               | DeQueen High School DeQueen High School               | Install exchange in kiln   | Partnership                | 2006-2007               | \$8,572                         | \$5,7                          |
|                               | DeQueen High School                                   | Replace Emergency lighting   | Partnership<br>Partnership | 2006-2007<br>2006-2007  | \$795<br>\$2,415                | \$5<br>\$1,8                   |
|                               | DeQueen High School                                   | Supply Battery Pack Emergency Lighting   | Partnership                | 2006-2007               | \$1,671                         | \$1,0                          |
|                               | DeQueen High School                                   | ADA - Bring grab bars into compliance  | Partnership                | 2006-2007               | \$583                           |                                |
| Graeti                        | Deciden righ School                                   | ADA - Bring grap bars into compliance  ADA - Bring routes from parking/sidewalks to  | Pannersnip                 | 2000-2007               | \$563                           | \$3                            |
| Queen                         | DeQueen High School                                   | building into compliance   | Partnership                | 2006-2007               | \$10,020                        | \$6,6                          |
| Queen                         | DeQueen High School                                   | ADA - Bring accessible routes from building and facilities into compliance   | Partnership                | 2006-2007               | \$10,020                        | \$6,6                          |
| Queen                         | DeQueen High School                                   | ADA - Bring access to playgrounds/athletic field into compliance   | Partnership                | 2006-2007               | \$9,435                         | \$6,3                          |
|                               | DeQueen High School                                   | ADA - Bring existing curb ramps into compliance  | Partnership                | 2006-2007               | \$8,616                         | \$5,7                          |
|                               |   | ADA - Bring handicap parking spaces into   | Partnership                | 2006-2007               | \$8,382                         |                                |
|                               | DeQueen High School                                   | compliance ADA - Make routes from sidewalks/parking to   | Partnership                | 2006-2007               | \$10,020                        | \$5,5                          |
| Queen [                       | DeQueen Middle School                                 | building accessible ADA - Make routes between building and facilities  |                            |                         |                                 | \$6,6                          |
|                               | DeQueen Middle School                                 | accessible   | Partnership                | 2006-2007               | \$10,020                        | \$6,6                          |
| Queen (                       | DeQueen Middle School                                 | ADA - Make curb ramps accessible   | Partnership                | 2006-2007               | \$8,616                         | \$5,7                          |
| Queen (                       | DeQueen Middle School                                 | ADA - Bring handicap parking spaces into compliance  | Partnership                | 2006-2007               | \$11,195                        |                                |
|                               |   | ADA - Bring playgrounds and athletic fields into   | Partnership                | 2006-2007               | \$11,190                        | \$7,47                         |
|                               | DeQueen Middle School                                 | compliance   |                            |                         |                                 | \$7,4                          |
|                               | DeQueen Middle School                                 | Install fire protection system   | Partnership                | 2006-2007               | \$36,138                        | \$24,14                        |
|                               | DeQueen Middle School                                 | Purchase wheel stops   | Partnership                | 2006-2007               | \$9,593                         | \$6,40                         |
|                               | DeQueen Middle School                                 | Replace/upgrade furnace  | Partnership                | 2006-2007               | \$5,864                         | \$3,9                          |
|                               | eQueen Middle School                                  | Supply Battery Pack Emergency Lighting   | Partnership                | 2006-2007               | \$2,228                         | \$1,48                         |
|                               | eQueen Middle School                                  | Replace battery pack emergency lighting  | Partnership                | 2006-2007               | \$1,205                         | \$80                           |
|                               | eQueen Middle School                                  | ADA - Bring grab bars into compliance  | Partnership                | 2006-2007               | \$283                           | \$16                           |
|                               | eQueen Middle School                                  | Build a subdrainge system  | Partnership                | 2006-2007               | \$54,016                        | \$36,08                        |
|                               | eQueen Middle School                                  | Asphalt parking lot  | Partnership                | 2006-2007               | \$92,680                        | \$57,71                        |
|                               | eQueen Middle School                                  | Install canopy   | Partnership                | 2006-2007               | \$32,513                        | \$21,71                        |
|                               | eQueen Middle School                                  | Install air exchange in labs Install shut off valves for utilities, eyewash, and   | Partnership<br>Partnership | 2006-2007               | \$12,858<br>\$8,088             | \$8,58                         |
|                               | eQueen Middle School                                  | emergency showers in labs  |                            |                         |                                 | \$5,40                         |
|                               | eQueen Middle School                                  | Supply Battery Pack Emergency Lighting   | Partnership                | 2006-2007               | \$19,251                        | \$12,86                        |
|                               | eQueen Middle School                                  | ADA - install grab bars  | Partnership                | 2006-2007               | \$1,520                         | \$1,01                         |
|                               |   | ADA - Bring door hardware into compliance  | Partnership                | 2006-2007               | \$1,338                         | \$89                           |
|                               | eQueen Middle School                                  | Replace Emergency lighting   | Partnership                | 2006-2007               | \$1,610                         | \$1,07                         |
|                               | eQueen Middle School                                  | Replace exit signs   | Partnership                | 2006-2007               | \$922                           | \$61                           |
|                               | eQueen Parkhill                                       | Install appropriate school lighting  | Partnership                | 2006-2007               | \$2,437                         | \$1,62                         |
| I                             | eQueen Parkhill                                       | ADA - Bring stage accessibility into compliance Replace/upgrade Cooling Package units - Split D/X  | Partnership Partnership    | 2006-2007               | \$14,040<br>\$347,008           | \$9,37                         |
| ueen D                        | eQueen Parkhill                                       | Unit Replace/upgrade Evaporative Condenser - Air cool  |                            |                         |                                 | \$231,80                       |
| ľ                             | eQueen Parkhill                                       | 5 ton  | Partnership                | 2006-2007               | \$17,377                        | \$11,60                        |
| ueen D                        |   | Supply Battery Pack Emergency Lighting   | Partnership                | 2006-2007               | \$3,898                         | \$2,60                         |
|                               |   |  |                            | 2006-2007               | \$178                           | \$11                           |
| ueen D                        | eQueen Parkhill                                       | ADA - Bring grab bars into compliance  | Partnership                | 2000-2001               |                                 |                                |
| ueen D                        |   | ADA - Bring grab bars into compliance<br>Install fire protection system  | Partnership                | 2006-2007               | \$5,463                         | \$3,649                        |
| ueen Di                       | eQueen Parkhill                                       |  |                            |                         |                                 |                                |
| 16en Di<br>16en Di<br>16en Di | eQueen Parkhill<br>eQueen Parkhill<br>eQueen Parkhill | Install fire protection system   | Partnership                | 2006-2007               | \$5,463                         | \$3,64                         |

| District Name      | School Name   | Project Description  | Program                          | Fiscal Year<br>Approved | Estimated Total<br>Project Cost | State Financi<br>Participation |
|--------------------|---|--|----------------------------------|-------------------------|---------------------------------|--------------------------------|
| DeQueen            | DeQueen Primary                                       | ADA - Accessible routes between buildings and facilities are not compliant         | Partnership                      | 2006-2007               | \$10,020                        | \$6                            |
| DeQueen            | DeQueen Primary                                       | ADA - Existing curb ramps are not fully compliant                                  | Partnership                      | 2006-2007               | \$8,616                         | \$5                            |
| DeQueen            | DeQueen Primary                                       | ADA - Handicap parking spaces are not fully compliant                              | Partnership                      | 2006-2007               | \$8,382                         | \$5                            |
| DeQueen            | DeQueen Primary                                       | ADA - Bring playgrounds and athletic fields into compliance                        | Partnership                      | 2006-2007               | \$9,435                         |                                |
| DeQueen            | District Wide   | HVAC   | Immediate Repair                 | 2005-2006               | \$175,000                       | \$8<br>\$116                   |
| DeQueen            | District Wide   | Other  | Immediate Repair                 | 2005-2006               | \$52,063                        | \$24                           |
| DeQueen            | District Wide   | Roofs  | Immediate Repair                 | 2005-2006               | \$114,075                       | \$76                           |
| DeQueen            | Gillham   | Supply Battery Pack Emergency Lighting   | Partnership<br>Partnership       | 2006-2007               | \$6,684                         | \$4                            |
| DeQueen<br>DeQueen | Gillham   | Install exit signs Replace Security System   | Partnership                      | 2006-2007<br>2006-2007  | \$1,566<br>\$1,162              | \$1                            |
| DeQueen            | Gillham   | Install exit signs   | Partnership                      | 2006-2007               | \$1,566                         | \$1                            |
| eQueen             | Giltham   | Supply Battery Pack Emergency Lighting   | Partnership                      | 2006-2007               | \$1,114                         |                                |
| es Arc             | Des Arc High School                                   | Replace/upgrade roof on gym/ pe facility   | Partnership                      | 2006-2007               | \$45,000                        | \$19                           |
| Des Arc            | Des Arc High School                                   | Remove asbestos floor tile and relace floor tile in cafeteria                      | Partnership                      | 2006-2007               | \$22,410                        | \$9,                           |
| es Arc             | Elementary  | Elem. Art/Music/PE Bldg  | Transitional                     | 2005-2006               | \$546,836                       | \$236                          |
| Des Arc            | Elementary  | Re-roof existing elementary  | Transitional                     | 2005-2006               | \$19,275                        | \$8                            |
| eWitt              | District Wide   | Fire Alarm   | Immediate Repair                 | 2005-2006               | \$140,000                       | \$55,                          |
| oliarway           | Altheimer Elementary Sci                              |  | Immediate Repair                 | 2005-2006               | \$414,850                       | \$81,                          |
| ollarway           | Altheimer High School                                 | Combo  | Immediate Repair                 | 2005-2006               | \$63,200                        | \$12,                          |
| over               | Dover High School                                     | Add an exterior surveillance system for high school                                | Partnership                      | 2006-2007               | \$12,000                        |                                |
| over               | Dover Middle School                                   | Add HVAC units   | Partnership                      | 2006-2007               | \$47,700                        | \$7,<br>\$31,                  |
| over               | Dover Primary School                                  | Construct K-4 Facility   | Partnership                      | 2008-2007               | \$10,122,686                    | \$6,647,                       |
| over               | District Wide   | Roofs  | Immediate Repair                 | 2005-2006               | \$262,250                       | \$172,                         |
| over               | District Wide   | Fire Alarm   | Immediate Repair                 | 2005-2006               | \$299,202                       | \$196,                         |
| ew Central         | District Wide   | Roofs  | Immediate Repair                 | 2005-2006               | \$78,376                        | \$47,                          |
| ew Central         | Drew Central Elementary<br>School                     | Address fire and safety priority 1 issues in def. report.                          | Partnership                      | 2006-2007               | \$7,000                         | \$3,                           |
|                    | Drew Central Elementary                               | Replace outdated system, address prior 1 issues in                                 | Partnership                      | 2006-2007               | \$45,000                        |                                |
| ew Central         | School Drew Central Elementary                        | report. Replace and upgrade existing system addressing                             |                                  |                         | \$30,000                        | \$13,                          |
| ew Central         | School<br>Drew Central Elementary                     | prior 1 issues Address fire and safety priority 1 issues in def.                   | Partnership                      | 2006-2007               |                                 | \$2,                           |
| ew Central         | School Elementary                                     | report.  | Partnership                      | 2006-2007               | \$8,000                         | <u>\$4,</u>                    |
| ew Central         | High School Drew Central                              | Address fire and safety priority 1 issues in def. report.                          | Partnership                      | 2006-2007               | \$12,000                        | \$6,                           |
| ew Central         | High School Drew Central                              | Address fire and safety priority 1 issues in def.                                  | Partnership                      | 2006-2007               | \$12,000                        | \$6,                           |
|                    |   | Address fire and safety priority 1 issues in def.                                  | Partnership                      | 2006-2007               | \$7,000                         |                                |
| ew Central<br>Imas | High School Drew Central<br>Central Elementary School | report. I Add new energy efficient lights  | Partnership                      | 2006-2007               | \$102,645                       | \$3,6<br>\$60,7                |
| ımas               | Central Elementary School                             |  | Immediate Repair                 | 2005-2008               | \$211,938                       | \$122,8                        |
| ımas               | Dumas High School                                     | Install surveillance system inside Gym   | Partnership                      | 2006-2007               | \$22,000                        | \$7,4                          |
| ımas               | Dumas High School                                     | installing carpet and floor tiles  | Transitional                     | 2005-2006               | \$8,543                         | \$2,1                          |
| mas                |   | install HVAC System Compliant with ASHRAE  | Partnership                      | 2006-2007               | \$16,000                        | \$9,4                          |
| mas                | Dumas Junior High Schoo                               |  | Immediate Repair                 | 2005-2006               | \$85,190                        | \$49,3                         |
| ımas<br>ımas       | Reed Elementary School Reed Elementary School         | Installed sun screens and carpeting Combo  | Transitional<br>Immediate Repair | 2005-2006<br>2005-2006  | \$1,167<br>\$254,495            | \$147,5                        |
| rie                | Dunbar Middle School                                  | Replacement/Upgrade HVAC Systems   | Partnership                      | 2005-2007               | \$72,740                        | \$54,3                         |
| rte                | Dunbar Middle School                                  | Installation of surveillance and alarm system                                      | Partnership                      | 2006-2007               | \$15,582                        | \$10,3                         |
| rie                | Dunbar Middle School                                  | Installation of surveillance and alarm system                                      | Partnership                      | 2006-2007               | \$12,007                        | \$7,9                          |
| rle                | Dunbar Middle School                                  | Installation of surveillance and alarm system                                      | Partnership                      | 2006-2007               | \$11,019                        | \$7,3                          |
| rle                | Dunbar Middle School                                  | Installation of surveillance and alarm system                                      | Partnership                      | 2006-2007               | \$10,405                        | \$6,9                          |
| rie                | Dunbar Middle School                                  | Installation of surveillance and alarm system                                      | Partnership                      | 2006-2007               | \$10,395                        | \$6,9                          |
| rle                | Dunbar Middle School                                  | Installation of surveillance and alarm system                                      | Partnership                      | 2006-2007               | \$10,164                        | \$6,7                          |
| rie                | Dunbar Middle School                                  | Installation of surveillance and alarm system                                      | Partnership                      | 2006-2007               | \$11,905                        | \$7,9                          |
| rie                | Earle Elementary School Earle Elementary School       | Installation of surveillance and alarm system Replacement and Upgrade HVAC Systems | Partnership<br>Partnership       | 2006-2007<br>2006-2007  | \$10,808<br>\$18,185            | \$7,1<br>\$13.5                |
|                    |   | Installation of surveillance and alarm system                                      | Partnership                      | 2006-2007               | \$15,546                        | \$10,3                         |
|                    | Earle Elementary School                               | Replacement and Upgrade HVAC Systems   | Partnership                      | 2006-2007               | \$36,370                        | \$27,1                         |
| rie                | Earle Elementary School                               | Installation of surveillance and alarm system                                      | Partnership                      | 2006-2007               | \$10,371                        | \$6,8                          |
| le                 | Earle Elementary School                               | Installation of surveillance and alarm system                                      | Partnership                      | 2006-2007               | \$14,008                        | \$9,3                          |
|                    | Earle Elementary School                               | Installation of surveillance and alarm system                                      | Partnership                      | 2006-2007               | \$11,406                        | <b>\$</b> 7,5                  |
|                    | Earle Elementary School                               | Installation of surveillance and alarm system                                      | Partnership                      | 2006-2007               | \$9,911                         | \$6,5                          |
|                    | Earle Elementary School                               | Installation of surveillance and alarm system                                      | Partnership<br>Partnership       | 2006-2007               | \$12,809                        | \$8,5                          |
| t End-Bigelow      | Earle Elementary School                               | Installation of surveillance and alarm system                                      | Partnership<br>Partnership       | 2006-2007               | \$11,337                        | <b>\$</b> 7,5                  |
|                    | Anne Watson Elementary                                | Classroom door lacks the appropriate vision panel.                                 |                                  |                         | \$1,561                         | \$1,0                          |
|                    | Anne Watson Elementary                                | School lacks an appropriate surveillance system.                                   | Partnership                      | 2006-2007               | \$23,948                        | \$6,3                          |
| st End-Bigelow     | Anne Watson Elementary                                | ADA-Accessible toilet rooms are not fully compliant                                | Partnership                      | 2006-2007               | \$4,568                         | \$3,13                         |
| t End-Bigelow      | Anne Watson Elementary                                | ADA-Door Hardware is not fully compliant   | Partnership                      | 2006-2007               | \$1,523                         | \$1,04                         |
| t End-Bigelow      | Anne Watson Elementary                                | Security System requires replacement   | Partnership                      | 2006-2007               | \$77,471                        | \$6,34                         |
| t End-Bigelow      | Anne Watson Elementary                                | Fire Alarm Panel is missing and is needed  | Partnership                      | 2006-2007               | \$4,667                         | \$3,20                         |
| t End-Bigelow      | Anne Watson Elementary                                | Disconnect 240 V 60 Amp is missing and is needed                                   | Partnership                      | 2008-2007               | \$635                           | \$43                           |
|                    | Anne Watson Elementary                                | ADA-Handicap parking spaces are not fully  | Partnership                      | 2006-2007               |                                 |                                |
|                    | Anne Watson Elementary                                | compliant Emerg. Lighting Standby Battery Lighting System                          | Partnership                      | 2006-2007               | \$137                           | \$9                            |
|                    |   | requires replacement ADA - Accessible routes from parking or sidewalks             | <u>`</u>                         |                         | \$472                           | \$32                           |
|                    | Digelow High School                                   | to building are not fully compliant  | Partnership                      | 2006-2007               | \$2,746                         | \$1,88                         |
| t End-Bigelow      | Bigelow High School                                   | Fire Alarm Panel is missing and is needed  | Partnership                      | 2006-2007               | \$4,667                         | \$3,20                         |
| t End-Bigelow      | Bigelow High School                                   | Fire Alarm Panel is missing and is needed  | Partnership                      | 2006-2007               | \$4,667                         | \$3,20                         |

| District Name                     | School Name                         | Project Description  | Program                         | Fiscal Year<br>Approved | Estimated Total<br>Project Cost | State Financi<br>Participation |
|-----------------------------------|-------------------------------------|--|---------------------------------|-------------------------|---------------------------------|--------------------------------|
| East End-Bigelow                  | Bigelow High School                 | Horn/Strobe is missing and is needed   | Partnership                     | 2006-2007               | \$4,352                         | \$2                            |
| East End-Bigelow                  | Bigelow High School                 | Smoke Detector is missing and is needed  | Partnership                     | 2006-2007               | \$3,086                         | \$2                            |
| East End-Bigelow East Poinsett Co | Bigelow High School                 | Smoke Detector is missing and is needed  | Partnership                     | 2006-2007<br>2005-2006  | \$1,543                         | \$1                            |
| El Dorado                         | District Wide<br>Barton Junior High | Provide battery pack emergency lights  | Immediate Repair<br>Partnership | 2006-2007               | \$528,752<br>\$30,000           | \$365                          |
| El Dorado                         | Barton Junior High                  | Install Comprehensive Fire/Safety Equipment                                      | Partnership                     | 2006-2007               | \$30,000                        | \$11<br>\$11                   |
| El Dorado                         | Barton Junior High                  | Install Comprehensive Fire/Safety Equipment                                      | Partnership                     | 2006-2007               | \$19,300                        | \$71                           |
| El Dorado                         | Barton Junior High                  | Install Comprehensive Fire/Safety Equipment                                      | Partnership                     | 2006-2007               | \$19,300                        | \$7                            |
| I Dorado                          | Barton Junior High                  | Install Comprehensive Fire/Safety Equipment                                      | Partnership                     | 2006-2007               | \$28,000                        | \$10                           |
| El Dorado                         | El Dorado High School               | Provide battery pack emergency lights & exit signs                               | Partnership                     | 2006-2007               | \$3,200                         |                                |
| El Dorado                         | El Dorado High School               | Provide battery pack emergency lights & exit signs                               | Partnership                     | 2006-2007               | \$20,300                        | \$1,                           |
| El Dorado                         | El Dorado High School               | Provide battery pack emergency lights & exit signs                               | Partnership                     | 2006-2007               | \$16,100                        | \$7,                           |
| I Dorado                          | El Dorado High School               | Provide battery pack emergency lights & exit signs                               | Partnership                     | 2006-2007               | \$4,800                         | \$6,                           |
| El Dorado                         | El Dorado High School               | Provide battery pack emergency lights & exit signs                               | Partnership                     | 2006-2007               | \$2,100                         | \$1,                           |
| El Dorado                         | El Dorado High School               | Provide battery pack emergency lights & exit signs                               | Partnership                     | 2006-2007               | \$1,300                         | <u>\$</u>                      |
| l Dorado                          | El Dorado High School               | Provide battery pack emergency lights  | Partnership                     | 2006-2007               | \$50,300                        | \$15,                          |
| l Dorado                          | El Dorado High School               | Provide battery pack emergency lights & exit signs                               | Partnership                     | 2006-2007               | \$6,400                         | 910,                           |
|                                   | El Dorado High School               | Provide battery pack emergency lights & exit signs                               | Partnership                     | 2006-2007               | \$1,300                         | \$2,                           |
|                                   | El Dorado High School               | Upgrade video surveillance system  | Transitional                    | 2005-2006               | \$69,100                        | \$26,                          |
| I Dorado                          | Hugh Goodwin Elementan              | Provide battery pack emergency lights,   | Partnership                     | 2006-2007               | \$16,100                        |                                |
|                                   |                                     | nom/strobes, & pull stations.  |                                 |                         |                                 | \$8,0                          |
|                                   |                                     | Remove asbestos floor, replace w/ tile   | Transitional                    | 2005-2006               | \$35,623                        | \$13,                          |
| l Dorado                          | Murmil Heights Elementary           | Provide battery pack emergency lights, exit signs, heat detectors, & hom/strobes | Partnership                     | 2006-2007               | \$16,100                        | \$6,0                          |
| l Dorado                          | Northwest Elementary                | Install video surveillance system Provide battery pack emergency lights, heat    | Transitional                    | 2005-2006               | \$25,950                        | \$9,                           |
| l Dorado                          | Northwest Elementary                | detectors, hom/strobes, pull stations, & smoke detectors                         | Partnership                     | 2006-2007               | <b>\$</b> 35,300                | \$13.3                         |
| Dorado                            | Northwest Elementary                | HVAC   | Transitional                    | 2005-2006               | \$3,711                         | \$13,3<br>\$1,4                |
| Dorado                            | Retta Brown Elementary              | Provide battery pack emergency lights, exit signs, heat detectors, & hom/strobes | Partnership                     | 2008-2007               | \$15,000                        | \$5,6                          |
| Dorado                            | Union Elementary                    | Provide battery pack emergency lights  | Partnership                     | 2006-2007               | \$1,000                         | \$3                            |
|                                   | Union High School                   | Provide fire protection system   | Partnership                     | 2006-2007               | \$64,200                        | \$16,5                         |
| Dorado                            | Linian Liigh Sahaal                 | Provide exit signs, battery pack emergency lights, &                             | Postossehin                     | 2006 2007               |                                 |                                |
|                                   | Union High School                   | exit sign.   | Partnership                     | 2006-2007               | \$1,000                         | \$3                            |
|                                   | Union High School                   | Conversion of 2 classrooms to science lab  | Transitional                    | 2005-2006               | \$165,084                       | \$62,4                         |
|                                   | Union High School                   | New HVAC in 3 classrooms   | Transitional                    | 2005-2006               | \$18,079                        | \$6,8                          |
| Dorado                            | Union High School                   | Re-key of Union School to match El Dorado  | Transitional                    | 2005-2006               | \$10,353                        | \$3,9                          |
| Dorado                            | Washington Middle School            | Provide battery pack emergency lights & exit signs                               | Partnership                     | 2006-2007               | \$1,600                         | \$6                            |
| Dorado                            | Washington Middle School            | Provide battery pack emergency lights & exit signs                               | Partnership                     | 2006-2007               | \$8,600                         | \$3,2                          |
| Dorado                            | Washington Middle School            | Provide battery pack emergency lights  | Partnership                     | 2006-2007               | \$2,100                         | \$79                           |
| Dorado                            | Washington Middle School            | Provide battery pack emergency lights & exit signs                               | Partnership                     | 2008-2007               | \$2,100                         | \$75                           |
| Dorado \                          |                                     | Provide homs, battery pack emergency lights, & heat detectors                    | Partnership                     | 2006-2007               | \$17,100                        | \$6,46                         |
| Dorago                            |                                     | Install video surveillance system  | Transitional                    | 2005-2006               | \$45,750                        | \$17,3                         |
|                                   | Washington MS/NW ES Additions       | WMS (MIE lab); NWES (Occ. Ther.)   | Transitional                    | 2005-2006               | \$256,469                       | \$73,96                        |
|                                   |                                     | Provide hom/strobes, battery pack emergency                                      | Partnership                     | 2006-2007               | \$25,700                        |                                |
|                                   |                                     | lights, & heat detectors Install video surveillance system                       | Transitional                    | 2005-2006               | \$36,700                        | \$9,72<br>\$13,88              |
|                                   |                                     | Replace Upgrade HVAC/Boiler System   | Partnership                     | 2005-2006               | \$900,000                       | \$340,37                       |
|                                   |                                     | Replace Opgrade HVAC/Boller System  Replace Upgrade HVAC                         | Partnership                     | 2006-2007               | \$69,800                        | \$26,32                        |
|                                   |                                     | Fire Alarm   | Immediate Repair                | 2005-2006               | \$211,117                       | \$79,84                        |
|                                   |                                     | Roofs  | Immediate Repair                | 2005-2006               | \$421,014                       | \$283,12                       |
|                                   |                                     | Fire Alarm/Exit Light  | Immediate Repair                | 2005-2006               | \$139,128                       | \$93,56                        |
|                                   |                                     | New High School Complex  | Partnership                     | 2006-2007               | \$7,500,000                     | \$2,645,15                     |
|                                   |                                     | Roofs  | Immediate Repair                | 2005-2006               | \$61,776                        | \$33,72                        |
| land E                            |                                     | Fire Alarm   | Immediate Repair                | 2005-2006               | \$159,219                       | \$86,90                        |
| land S                            | School                              | HVAC   | Immediate Repair                | 2005-2008               | \$96,314                        | \$52,57                        |
| mington E                         | lementary School                    | mergency Lighting Standby Battery  | Partnership                     | 2006-2007               | \$846                           | \$47                           |
|                                   |                                     | mergency Lighting  | Partnership                     | 2006-2007               | \$7,330                         | \$4,10                         |
|                                   |                                     | mergency Lighting Standby Battery  | Partnership                     | 2006-2007               | \$2,539                         | \$1,42                         |
|                                   |                                     | Emergency Lighting   | Partnership                     | 2006-2007               | \$12,217                        | \$8,83                         |
| nington E                         | lementary School                    | ire Alarm Requires replacement   | Partnership                     | 2008-2007               | \$23,741                        | \$13,28                        |
|                                   | lementary School                    | New ElementarySchool K-4   | Partnership                     | 2008-2007               | \$6,000,000                     | \$3,262,77                     |
|                                   | lementary School                    | Combo  | Immediate Repair                | 2005-2006               | \$50,400                        | \$28,20                        |
|                                   |                                     | ncrease Parking due to Enrollment Growth   | Partnership                     | 2006-2007               | \$12,000                        | \$6,71                         |
|                                   | ligh School                         | Combo Renovate storage area into Special Education                               | Immediate Repair                | 2005-2006               | \$60,500                        | \$33,86                        |
|                                   | liddle School                       | Classroom  | Partnership                     | 2006-2007               | \$11,000                        | \$6,15                         |
|                                   |                                     | Combo  | Immediate Repair                | 2005-2006               | \$322,605                       | \$180,55                       |
|                                   |                                     | dditional Classrooms - Year 1 of 3   | - Partnership                   | 2008-2007               | \$3,400,000                     | \$11,20                        |
|                                   |                                     | dditional Parking  | Partnership                     | 2006-2007               | \$50,000                        | \$23                           |
|                                   |                                     | ecurity, Safety, New Doors   | Partnership                     | 2006-2007               | \$26,200                        | \$12                           |
| etteville H                       |                                     | ecurity, Safety, Electronic Doors  | Partnership                     | 2006-2007               | \$28,000                        | \$13                           |
|                                   | olcomb Elementary S                 | ecunty, Safety, New Doors  | Partnership                     | 2006-2007               | \$26,200                        | \$12                           |
|                                   |                                     | ecurity, Safety, Electronic Doors  | Partnership                     | 2006-2007               | \$28,000                        | \$5                            |
|                                   |                                     |  |                                 |                         |                                 |                                |
|                                   | everett Elementary   S              | ecurity, Safety, New Doors   | Partnership                     | 2006-2007               | \$26,200                        | \$4:                           |
| etteville Le                      |                                     | ecurity, Safety, New Doors ecurity, Safety, Electronic Doors                     | Partnership                     | 2006-2007               | \$28,000                        | \$5                            |

| District Name  | School Name  | Project Description   | Program  | Fiscal Year<br>Approved                          | Estimated Total Project Cost                  | State Financi<br>Participation                |
|--|--|---|--|--|---|---|
| Fayetteville   | Root Elementary  | Security, Safety, New Doors   | Partnership  | 2006-2007  | \$26,200                                      |   |
| Fayetteville   | Vandergriff Elementary   | Security, Safety, Electronic Doors  | Partnership  | 2006-2007  | \$26,000                                      |   |
| Fayetteville   | Washington Elementary  | Security, Safety, Electronic Doors  | Partnership  | 2006-2007  | \$26,000                                      |   |
|  | Woodland Junior High   |   | Partnership  | 2006-2007  |   |   |
| Fayetteville   | School   | Security, Safety, Electronic Doors  |  |  | \$28,000                                      |   |
| lippin   | Middle School  | Add 5 cr's 1 media center 1 comp lab at MS  | Transitional   | 2005-2008  | \$575,184                                     | \$59  |
|  | Fordyce Elementary   | Installation of appropriate surveillance system   | Partnership  | 2006-2007  | *20,000                                       |   |
| ordyce   | School Sementary   | Installation of lighting units between Patterson and  | <u> </u>   |  | \$29,000                                      | \$7   |
|  | Fordyce Elementary   |   | Partnership  | 2006-2007  | ****  |   |
| ordyce   | School   | Wallace wings for safety issues   |  | <del></del>                                      | \$557   |   |
|  | Fordyce Elementary   | Installation of annualists are cillanes are to a  | Partnership  | 2006-2007  | ****  |   |
| ordyce   | School   | Installation of appropriate surveillance system   | <u> </u>   |  | \$30,000                                      | \$16,   |
| •  | m  |   | Partnership  | 2006-2007  |   |   |
| ordyce   | Fordyce High School  | Install battery pack emergency light and exit sign  | <u> </u>   |  | \$100   | <del></del>                                   |
|  | E. 1 1815 G.S  | Replace missing battery pack emergency light, exi   | Partnership  | 2006-2007  |   | _   |
| ordyce   | Fordyce High School  | signs, and strobe   |  | <del> </del>                                     | \$700   | \$  |
| ordyce   | Fordyce Middle School  | Expansion of undersized surveillance system   | Partnership  | 2006-2007  | \$30,000                                      | \$12,   |
| oreman   | Fine Arts Building   | Renovation/Improvement to new standards   | Transitional   | 2005-2006  | \$86,500                                      | \$37.   |
| oreman   | Foreman High School  | install fire /intercom/bell system  | Partnership  | 2006-2007  | \$2,000                                       | \$  |
| oreman   | Foreman High School  | Install fire /intercom/bell system  | Partnership  | 2006-2007  | \$4,000                                       | <b>\$</b> 1,                                  |
| oreman   | Foreman High School  | Install fire /intercom/bell system  | Partnership  | 2006-2007  | \$2,000                                       |   |
| oreman   | Foreman High School  | Install fire /intercom/bell system  | Partnership  | 2006-2007  | \$1,000                                       | \$  |
| oreman   | Foreman High School  | Install fire /intercom/bell system  | Partnership  | 2006-2007  | \$8,000                                       | \$3,  |
| oreman   | Foreman High School  | Install fire /intercom/bell system  | Partnership  | 2006-2007  | \$2,000                                       | \$  |
| oreman   | Foreman High School  | Install fire /intercom/bell system  | Partnership  | 2006-2007  | \$4,000                                       | \$1,  |
| oreman   | Foreman High School  | Install fire /intercom/bell system  | Partnership  | 2006-2007  | \$2,000                                       | \$1,  |
| 41 4111 <b>4</b> 11  | High School/Computer   | Interest the content of the state of  | C di ni loi 31 lih                                       | 2000-2007  | 92,000  | 30  |
| nraman.  |  | I lagrade electrical and technology within  | Tenenitional   | 2005-2006  | 845 400                                       |   |
| oreman   | Labs   | Upgrade electrical and technology wiring  | Transitional   |  | \$15,138                                      | \$6,  |
| reman  | District Wide  | Ext Doors   | Immediate Repair   | 2005-2006  | \$54,000                                      | \$23,3  |
| preman   | District Wide  | Other   | Immediate Repair   | 2005-2006  | \$168,976                                     | \$73,0  |
| oreman   | District Wide  | HVAC  | Immediate Repair   | 2005-2006  | \$200,000                                     | \$86,5  |
|  | District Wide  | HVAC  | Immediate Repair   | 2005-2006  | \$1,338,915                                   | \$827,3                                       |
| rrest City   | District Wide  | Roofs   | Immediate Repair   | 2005-2006  | \$525,323                                     | \$347.0                                       |
|  | Bailman Elementary   | install surveillance system   | Partnership  | 2006-2007  | \$23,173                                      | \$4,0   |
|  | Fairview Elementary  | Cafetorium  | Transitional   | 2005-2006  | \$2,017,575                                   | \$235,  |
|  |  | Install floor covering from concrete finished floor to  |  |  | V2.011.010                                    | <b>V2</b> 00,                                 |
| ort Smith  | Kimmons JHigh School   | approved covering   | Partnership  | 2006-2007  | \$88,025                                      | \$22,2  |
| of Coulds  | Winness Hilliah Cabaal   |   | Transitional   | 2005 2006  |   |   |
| rt Smith   | Kimmons JHigh School   | Addition of Science Wing, labs, band  | ) ransitional  | 2005-2006  | \$4,592,982                                   | \$383,4                                       |
| rt Smith   | Pike Elementary  | Construct additional classrooms, a media center,  | Partnership  | 2006-2007  |   |   |
|  |  | and administrative office space   | L  |  | \$3,442,190                                   | \$268,6                                       |
|  | SoutHigh Schoolide High S  |   | Immediate Repair   | 2005-2006  | \$117,590                                     | \$30,1  |
| rt Smith   | Sutton Elementary  | install surveillance system   | Partnership  | 2006-2007  | \$23,173                                      | \$4,0   |
| rt Smith   | Tilles Elementary  | Install surveillance system   | Partnership  | 2006-2007  | \$23,714                                      | \$4,0   |
| nt Smith   | Belle Point Alternative Cer  | Combo   | Immediate Repair   | 2005-2006  | \$231,364                                     | \$48,0  |
| ort Smith  | District Wide  | Fire Alarm  | Immediate Repair   | 2005-2006  | \$86,220                                      | \$17,8  |
| ort Smith  | District Wide  | Other   | Immediate Repair   | 2005-2006  | \$158,000                                     | \$32,7  |
|  | Chaffin Elementary School  |   | Immediate Repair   | 2005-2006  | \$387,434                                     | \$80,3  |
|  |  | New Construction-4 rooms (Art/Music, Media, Multi   | 1  |  |   |   |
| uke  | Fouke Elementary School  | Purpose)  | Partnership  | 2006-2007  | \$731,784                                     | \$758,5                                       |
|  |  | l diposo)   |  | <del>                                     </del> | 0,01,704                                      | 9,50,0  |
| uke  | Fouke Elementary School  | Surveillance system for safe environment  | Partnership  | 2006-2007  | e45 000                                       | 044.4   |
|  |  |   | B-4  | 2222 2227  | \$45,000                                      | \$11,1  |
|  | Fouke High School  | Plan vo/ag & family con. Sci.(yr 1 of 2)  | Partnership  | 2006-2007  | \$983,000                                     | \$955,1                                       |
| uke  | Fouke High School  | Plan addition of 2 classrooms (yr 1 of 2)   | Partnership  | 2006-2007  | \$346,500                                     | \$204,8                                       |
| uke  | Fouke Middle School  | Demolish in preparation for later addition to other   | Partnership  | 2006-2007  |   |   |
|  |  | bldg.   |  | I 1  | \$1,000                                       | \$68  |
| uke  | Fouke Middle School  | Demolish  | Partnership  | 2006-2007  | \$2,000                                       | \$1,37  |
| uke  | Fouke Middle School  | Plan renovation of window systems & covered   | Partnership  | 2006-2007  |   |   |
| uke  | FOURS WINDERS SCHOOL   | entries(yr 1 of 2)  | Pattileisinp   | 2000-2007  | \$8,300                                       | \$5,70  |
| uke  | District Wide  | Figors  | Immediate Repair   | 2005-2006  | \$94,250                                      | \$64,55                                       |
|  | District Wide  | Fire Alarm  | Immediate Repair   | 2005-2008  | \$57,000                                      | \$39,04                                       |
|  | District Wide  | Roofs   | Immediate Repair   | 2005-2006  | \$899,500                                     | \$616,11                                      |
|  | District Wide  | HVAC  | Immediate Repair   | 2005-2006  | \$425,637                                     | \$291,54                                      |
|  | District Wide  | Ext Doors   | Immediate Repair   | 2005-2006  | \$107,888                                     | \$73.89                                       |
|  | District Wide  | Floors  | Immediate Repair   | 2005-2006  | \$349,223                                     | \$267,44                                      |
|  |  |   |  |  | 7475,2201                                     | 4.01,17                                       |
| nos Central  | Genoa Central Elementary   | Eight additional classrooms and 2 speciality offices  | Partnership  | 2006-2007  | \$1,415,550                                   | \$987,08                                      |
| noa Central  | District Wide  | Other   | Immediate Repair   | 2005-2006  | \$203,332                                     | \$117,35                                      |
|  |  |   |  |  |   |   |
|  |  | Fire Alarm  | Immediate Repair   | 2005-2006  | \$58,194                                      | \$44,56                                       |
|  | District Wide  | HVAC  | Immediate Repair   | 2005-2006  | \$122,413                                     | \$93,74                                       |
|  | District Wide  | Fire Alarm  | Immediate Repair   | 2005-2006  | \$75,000                                      | \$20,28                                       |
|  | Gentry High School   | Install Parking Lot Lighting For Auditorium   | Partnership  | 2006-2007  | \$100,000                                     | \$27,60                                       |
|  | Gentry High School   | Combo   | Immediate Repair   | 2005-2006  | \$170,000                                     | \$45,97                                       |
| ntry (   | Gentry Intermediate School   |   | Immediate Repair   | 2005-2006  | \$114,000                                     | \$30,83                                       |
| T  |  | 8700 Sq. Ft. Addition to building currently under   | Partnership  | 2006-2007  |   |   |
|  |  | construction  | i diniajajiih  |  | \$1,075,900                                   | \$256,99                                      |
|  |  | Playground w/Equipment  | Partnership  | 2008-2007  | \$75,000                                      | \$20,70                                       |
|  |  |   |  |  |   |   |
| la   | Gentry Primary School  | 8,100 Square Feet Physical Education Gymnasium  | Partnership  | 2006-2007  | \$1,030,320                                   | \$199,27                                      |
| try ic   |  | New K-2 Primary Facility  | Transitional   | 2005-2006  | \$5,947,000                                   | \$405,66                                      |
|  |  | Addition to Vocational/Agri. Building   | Transitional   | 2005-2006  | \$313,311                                     | \$182,50                                      |
| ry N   | tion School '  |   |  |  |   | \$242,57                                      |
| Rose F   |  |   | immediate Repair   | 2005-2006  | \$340,000                                     | 3242,5/                                       |
| Rose H   | District Wide  | Roofs   |  | 2006-2007  | \$265,000                                     |   |
| Rose H   | District Wide<br>Gosnell Elementary  |   | Partnership i  | 2000-2007  |   | \$189,06                                      |
| try N<br>Rose H<br>nell C  | District Wide Gosnell Elementary School  | Expand size of kitchen and remodel  | Partnership  | 2000-2007  | 4200,000                                      | \$103,00                                      |
| try N<br>NRose H<br>nell C<br>nell S   | District Wide  Gosnell Elementary School  Gosnell Elementary   | Expand size of kitchen and remodel  Awning for handicapped accessible ramp - west   |  |  |   |   |
| try N<br>NRose H<br>nell C<br>nell S   | District Wide  Gosnell Elementary School  Gosnell Elementary   | Expand size of kitchen and remodel  | Partnership<br>Partnership                               | 2006-2007  | \$3,933                                       |   |
| try N<br>Rose H<br>nell C<br>nell S  | District Wide  Gosnell Elementary School  Gosnell Elementary   | Expand size of kitchen and remodel  Awning for handicapped accessible ramp - west   | Partnership  | 2006-2007  | \$3,933                                       |   |
| try N Rose   H nell   C nell   S nell   S  | District Wide Gosnell Elementary School Gosnell Elementary School  | Expand size of kitchen and remodel<br>Awning for handicapped accessible ramp - west<br>end of building  |  |  |   | \$2,80  |
| try   N   Rose   F   R | District Wide  3osnell Elementary  school  3osnell Elementary  school  Gosnell ES & High School  | Expand size of kitchen and remodel Awning for handicapped accessible ramp - west end of building ADA Ramp - 5/6 bldg. & Band/gym bldg.  | Partnership<br>Partnership                               | 2006-2007  | \$3,933<br>\$71,370                           | \$2,80<br>\$50,91                             |
| Rose   | District Wide Gosnell Elementary School Gosnell Elementary School Gosnell Es & High School Gosnell Elementary  | Expand size of kitchen and remodel Awning for handicapped accessible ramp - west end of building  ADA Ramp - 5/6 bldg. & Band/gym bldg. New upgraded roof   | Partnership<br>Partnership<br>Partnership                | 2008-2007<br>2006-2007<br>2008-2007              | \$3,933                                       | \$2,80<br>\$50,91                             |
| try N Rose P Ros | District Wide 30-snell Elementary School 30-snell Elementary School 30-snell ES & High School 30-snell High School 30-snell High School                                      | Expand size of kitchen and remodel Awning for handicapped accessible ramp - west end of building ADA Ramp - 5/6 bldg. & Band/gym bldg. New upgraded roof Replace flat membrane roof with sloped standing  | Partnership<br>Partnership                               | 2006-2007  | \$3,933<br>\$71,370<br>\$387,161              | \$2,800<br>\$50,910<br>\$276,217              |
| No.    | District Wide 3osnell Elementary School Gosnell Elementary School Gosnell ES & High School Gosnell High School Gosnell Figh School Freen Forest Elementary                   | Expand size of kitchen and remodel Awning for handicapped accessible ramp - west end of building  ADA Ramp - 5/6 bldg. & Band/gym bldg. New upgraded roof Replace flat membrane roof with sloped standing seam metal roof   | Partnership<br>Partnership<br>Partnership                | 2008-2007<br>2006-2007<br>2008-2007              | \$3,933<br>\$71,370                           | \$2,80<br>\$50,91<br>\$276,21                 |
| Rose   | District Wide Gosnell Elementary School Gosnell Elementary School Gosnell ES & High School Gosnell High School Green Forest Elementary School Green Forest Elementary        | Expand size of kitchen and remodel Awning for handicapped accessible ramp - west end of building  ADA Ramp - 5/6 bldg. & Band/gym bldg.  New upgraded roof Replace flat membrane roof with sloped standing seam metal roof  Replace flat membrane roof with sloped standing | Partnership<br>Partnership<br>Partnership<br>Partnership | 2006-2007<br>2006-2007<br>2006-2007<br>2006-2007 | \$3,933<br>\$71,370<br>\$387,161<br>\$293,284 | \$2,806<br>\$50,918<br>\$276,217<br>\$168,372 |
|  | District Wide 3osnell Elementary School 3osnell Elementary School 3osnell ES & High School 3osnell High School 3reen Forest Elementary School 5reen Forest Elementary School | Expand size of kitchen and remodel Awning for handicapped accessible ramp - west end of building  ADA Ramp - 5/6 bldg. & Band/gym bldg. New upgraded roof Replace flat membrane roof with sloped standing seam metal roof   | Partnership<br>Partnership<br>Partnership                | 2008-2007<br>2006-2007<br>2008-2007              | \$3,933<br>\$71,370<br>\$387,161              | \$2,80<br>\$50,91<br>\$276,21                 |

| District Name  | School Name   | Project Description  | Program                               | Fiscal Year<br>Approved | Estimated Total<br>Project Cost | State Financia<br>Participation |
|--|---|--|---------------------------------------|-------------------------|---------------------------------|---------------------------------|
| Greenbrier   | (New Elementary)  | New K-4 Elementary School  | Partnership                           | 2006-2007               | \$6,716,575                     | \$4,488,                        |
| Greenbrier   | District Wide   | HVAC   | Immediate Repair                      | 2005-2006               | \$137,000                       | \$80,                           |
| Greenbrier   | District Wide   | Fire Alarm   | Immediate Repair                      | 2005-2006               | \$53,800                        | \$33,                           |
| Greenbrier   | District Wide   | Roofs  | Immediate Repair                      | 2005-2006               | \$105,000                       | \$55,                           |
| 3reenbrier   | Greenbrier High School  | Surveillance Systems   | Partnership                           | 2006-2007               | \$10,000                        | \$6,                            |
| Greenbrier   | Greenbrier High School  | Surveillance Systems   | Partnership                           | 2006-2007               | \$2,000                         | \$                              |
| Greenbrier   | Greenbrier High School  | Addition of CRs  | Transitional                          | 2005-2006               | \$517,200                       | <b>\$</b> 325.                  |
| Greenbrier   | Greenbrier Jr. High Schoo   | Surveillance Systems   | Partnership                           | 2006-2007               | \$6,000                         | \$3,                            |
| Greenbrier   | Greenbrier Jr. High Schoo   |  | Partnership                           | 2006-2007               | \$6,000                         | \$2,                            |
| Greenbrier   | Greenbrier Jr. High School  | Replace old door knobs w/handicapped accesible locking door mechanisms   | Partnership                           | 2006-2007               | \$6,000                         | \$3,                            |
| ireenbrier   | Greenbrier Middle School  | Replace old door knobs w/handicapped accesible locking door mechanisms   | Partnership                           | 2006-2007               | \$4,000                         | \$2,                            |
| reenbrier  | Greenbrier Middle School  | Surveillance Systems   | Partnership                           | 2006-2007               | \$8,000                         | \$5,0                           |
| reenbrier  | Greenbrier Middle School  | Replace old door knobs w/handicapped accesible<br>locking door mechanisms  | Partnership                           | 2006-2007               | \$2,000                         | \$1,2                           |
| reenbrier  | Greenbrier Middle School  |  | Partnership                           | 2006-2007               | \$2,000                         | \$                              |
| reenbrier  | Greenbrier Middle School  | Install fire alarm system  | Partnership                           | 2006-2007               | \$17,000                        | \$10,6                          |
| reenbrier  | Greenbrier Middle School  | New Roof and HVAC  | Transitional                          | 2005-2006               | \$624,196                       | \$392,                          |
| reenbrier  | Greenbrier Westside<br>Elem. Sch.   | Add insulation above classrooms  | Partnership                           | 2006-2007               | \$25,700                        | \$16,1                          |
| reenbrier  | Greenbrier Westside<br>Elem. Sch.   | Covered Walkway to parking Lot   | Partnership                           | 2006-2007               | \$11,360                        | \$7,1                           |
| reenbrier  | Greenbrier Westside<br>Elem, Sch.   | Expansion of existing parking lot  | Partnership                           | 2006-2007               | \$3,920                         | \$2,4                           |
| reenbrier  | Middle and JHigh School<br>Schools  | New Cafetorium and Art Rooms   | Transitional                          | 2005-2006               | \$2,193,900                     | \$1,262,0                       |
|  |   | Connect Gifted/Talented classroom to district  | Partnership                           | 2006-2007               |                                 |                                 |
| reene County Tech  | Delaplaine Elementary   | network Three rooms seed additional tack board areas   | Partnership                           |                         | \$7,000                         | \$3,7                           |
| eene County Tech   | Delaplaine Elementary   | Three rooms need additional tack board areas Replace hardware on three doors   |                                       | 2006-2007               | \$1,302                         |                                 |
|  | Delaplaine Elementary  Delaplaine High School                                     | Asphault and markings for DHigh School parking lot   | Partnership<br>Partnership            | 2006-2007               | \$1,317<br>\$32,000             |                                 |
| eene County Tech   | 1   | Connect art building to district network   | Partnership                           | 2006-2007               | \$5,000                         | \$17,0                          |
| sens County Tech   | Delaplaine High School Delaplaine High School                                     | Installation of additional network ports   | Partnership                           | 2006-2007               | \$2,000                         | \$2,6<br>\$1,0                  |
|  |   | Install layer 3 switches to provide QOS/VoIP/port  | Partnership                           | 2006-2007               |                                 |                                 |
| ene County Tech  |   | trunking per facilities manual   | · · · · · · · · · · · · · · · · · · · |                         | \$7,000                         | \$3,7                           |
| sene County Tech   |   | Install six tackboard areas  | Partnership                           | 2006-2007               | \$2,604                         | \$1,3                           |
| ene County Tech  |   | Connect building to district network   | Partnership                           | 2006-2007               | \$5,000                         | \$2,6                           |
| ene County Tech  |   | Installation of additional network ports   | Partnership                           | 2006-2007               | \$2,000                         | \$1,0                           |
| ene County Tech  |   | Connect special ed classroom to district network<br>Installation of UPS systems to meet facilities   | Partnership                           | 2008-2007               | \$5,000                         | \$2,6                           |
| eene County Tech   | Deleplaine Elementary   | manual suggestion of 30 minute runtime on network equipment  | Partnership                           | 2006-2007               | \$5,000                         | \$2,6                           |
| sana Caustu Taab   |   | Install layer 3 switches to provide QOS/VolP/port  | Partnership                           | 2006-2007               | 27.000                          | •• •                            |
| sene County Tech   |   | trunking per facilities manual   | Borta eschia                          | 2006-2007               | \$7,000                         | \$3,7<br>\$832,2                |
| ene County Tech  |   | New facility ADA-Comply with handicap parking spaces   | Partnership<br>Partnership            | 2006-2007               | \$2,000,000<br>\$702            | \$832,2                         |
| ene County Tech  |   | ADA-Comply with handicap curb ramps  | Partnership                           | 2006-2007               | \$936                           | \$4                             |
|  | Flementary  | ADA-Comply with accessable routes between  | Partnership                           | 2006-2007               | \$2,340                         |                                 |
| ene County Tech  |   | buildings Installation of additional network ports   | Partnership                           | 2006-2007               | \$2,000                         | \$1,2<br>\$1,0                  |
| ene County Tech  |   | Install HVAC for MC and TR's   |                                       | 2008-2007               |                                 |                                 |
| ene County recit   |   | Upgrade building backbone to 1Gbps as required   | Partnership                           |                         | \$7,000                         | \$3,7                           |
| ene County Tech  |   | by facilities manual Upgrade backbone to provide capacity to backfeed  | Partnership                           | 2006-2007               | \$9,000                         | \$4,7                           |
| ene County Tech  |   | 2Gbps connections to other buildings nstall layer 3 switches to provide QOS/VoIP/port  | Partnership                           | 2006-2007               | \$20,000                        | \$10,6                          |
| ene County Tech  | Elementary  | runking per facilities manual  | Partnership                           | 2006-2007               | \$30,000                        | \$15,9                          |
|  |   | Covered Walkways   | Transitional                          | 2005-2006               | \$46,188                        | \$24,5                          |
| ene County Tech  |   | ligh School Classrooms and labs  | Transitional                          | 2005-2006               | \$455,000                       | \$241,8                         |
| ene County Tech  | High School   | ADA-Handicap parking spaces into compliance ADA-Accessible handicap doorways into  | Partnership<br>Partnership            | 2006-2007               | \$117<br>\$585                  | \$                              |
| ane County Tech  |   | compliance Replace seven glass entrance doorways with metal  |                                       |                         |                                 | \$3                             |
| ne County Tech   | High School   | loors Replace one door with appropriate vision panel   | Partnership                           | 2006-2007               | \$1,836                         | \$9                             |
| ne County Tech   | High School   | loors Replace/ upgrade split system unit on stage with   | Partnership                           | 2006-2007               | \$190                           | \$10                            |
| ne County Tech   | High School   | oof mounted packaged unit Replace six doors with appropriate vision panel  | Partnership                           | 2006-2007               | \$12,000                        | \$6,38                          |
| ne County Tech   | riigh School  | loors  | Partnership                           | 2006-2007               | \$1,140                         | \$60                            |
| ne County Tech   | li li   | nstallation of additional network ports stall layer 3 switches to provide QOS/VoIP/port  | Partnership<br>Partnership            | 2006-2007               | \$2,000                         | \$1,06                          |
| ne County Tech   |   | runking per facilities manual  | Partnership                           | 2006-2007               | \$20,000<br>\$2,000             | \$10,64<br>\$1,06               |
| 2.1331   |   | stallation of UPS systems to meet facilities   |                                       |                         |                                 |                                 |
|  | High School n   | nanual suggestion of 30 minute runtime on network<br>quipment  | Partnership                           | 2006-2007               | \$2,000                         | \$1,06                          |
| ne County Tech   |   | lome run cables to building TR to provide  | Partnership                           | 2006-2007               | \$8,000                         | \$3,19                          |
|  | High School n   | ecessary backbone access   |                                       |                         |                                 |                                 |
| ne County Tech   | High School n   | nstallation of secure rack to house network quipment in Fine Arts TR (including UTP and fiber  | Partnership                           | 2006-2007               | \$10,000                        | \$5.32                          |
| ne County Tech   | High School e   | stallation of secure rack to house network<br>quipment in Fine Arts TR (including UTP and fiber<br>atch panels, rack, and cable management)  |                                       |                         | \$10,000                        |                                 |
| ene County Tech  | High School n High School e PHigh School and entire Main Campus N                 | nstallation of secure rack to house network quipment in Fine Arts TR (including UTP and fiber  | Transitional                          | 2005-2006               | \$10,000<br>\$95,000            | \$5,32<br>\$50,50               |
| one County Tech  | High School Ir High School Pp High School and entire Main Campus N Intermediate R | stallation of secure rack to house network<br>quipment in Fine Arts TR (including UTP and fiber<br>atch panels, rack, and cable management)  | Transitional Partnership              | 2005-2006<br>2006-2007  |                                 |                                 |
| ne County Tech | High School Ir High School Pp High School and entire Main Campus N Intermediate R | istallation of secure rack to house network<br>quipment in Fine Arts TR (including UTP and fiber<br>atch panels, rack, and cable management)<br>letwork Backbone Improv. To increase fault toler | Transitional                          | 2005-2006               | \$95,000                        | \$50,50                         |

| District Name      | School Name                      | Project Description  | Program          | Fiscal Year<br>Approved | Estimated Total<br>Project Cost | State Financi<br>Participation |
|--------------------|----------------------------------|--|------------------|-------------------------|---------------------------------|--------------------------------|
| Greene County Tech | Intermediate                     | Install layer 3 switches to provide QOS/VoIP/port<br>trunking per facilities manual  | Partnership      | 2006-2007               | \$25,000                        | \$12                           |
| Greene County Tech | Junior High                      | Technology Systems   | Transitional     | 2005-2006               | \$36,498                        | \$13<br>\$4                    |
| Greene County Tech | Junior High                      | ADA-Curb ramps in compliance   | Partnership      | 2006-2007               | \$2,106                         |                                |
| reene County Tech  | Junior High                      | ADA-Handicap parking spaces to compliance  | Partnership      | 2006-2007               | \$702                           |                                |
| Freene County Tech | Junior High                      | One door lacks vision panel  | Partnership      | 2008-2007               | \$300                           |                                |
| Greene County Tech | Junior High                      | Installation of additional network ports   | Partnership      | 2006-2007               | \$2,000                         | \$1                            |
| Greene County Tech | Junior High                      | Four insufficient tack board areas   | Partnership      | 2006-2007               | \$3,472                         | \$1                            |
| Senan County Took  | haire High                       | Installation of UPS systems to meet facilities manual suggestion of 4 hour runtime (7500-  | Partnership      | 2006-2007               |                                 |                                |
| Greene County Tech | Junior High                      | 6:Telephone:C:7)   | <del></del>      |                         | \$6,000                         | <b>\$</b> 3                    |
| Preeлe County Tech | Junior High                      | Install/ upgraded HVAC for Telephony Equipment   | Partnership      | 2006-2007               | \$7,000                         |                                |
| reene County recti | Junior High                      | Install / upgraded HVAC for Wing TR Route network cables to building MC to provide   | Partnership      | 2006-2007               | \$7,000                         | \$3                            |
| reene County Tech  | Junior High                      | required backbone access Install layer 3 switches to provide QOS/VolP/port   | Partnership      | 2006-2007               | \$8,000                         | \$4                            |
| reene County Tech  | Junior High                      | trunking per facilities manual   | Partnership      | 2006-2007               | \$30,000                        | \$15,                          |
| reene County Tech  | Primary                          | Add drainage around track and playground area  | Partnership      | 2006-2007               | \$29,880                        | \$15,                          |
|                    |                                  | Installation of UPS systems to meet facilities manual suggestion of 30 minute runtime on network   |                  | 2006-2007               | 920,000                         | 910,                           |
| eene County Tech   | Primary                          | equipment  |                  |                         | \$10,000                        | <b>\$</b> 5.                   |
| eene County Tech   | Primary                          | Asphault & markings for Primary parking lots   | Partnership      | 2006-2007               | \$105,000                       | \$55,                          |
| eene County Tech   | Primary School                   | Elementary K-2   | Transitional     | 2005-2006               | \$7,000,000                     | \$360.                         |
| eenland            | Greenland High School            | Roofs  | Immediate Repair | 2005-2006               | \$77,138                        | \$41,                          |
| senwood            | District Wide                    | Addition of Parking and Bus Drop-off Drives  | Transitional     | 2005-2006               | \$603,793                       | \$263,                         |
|                    |                                  | Renovation of the old High School Cafeteria to   | Partnership      | 2008-2007               |                                 |                                |
| enwood             | Greenwood High School            | classroom areas  | <u> </u>         |                         | \$1,500,000                     | <b>\$459</b> ,                 |
| senwood            | Greenwood High School            | Addition of Parking Lot  | Transitional     | 2005-2006               | \$241,334                       | \$125                          |
| boownse            | Westwood Primary                 | Construction of a Safe Room/Multipurpose Room  | Partnership      | 2006-2007               | \$1,500,000                     | \$387,                         |
| rdon               | Gurdon Primary School            | Construct 4 additional classrooms  | Partnership      | 2006-2007               | \$650,000                       | \$356,                         |
| rdon               | Gurdon School District           | Construction of Auditorium   | Partnership      | 2006-2007               | \$2,000,000                     | \$859,                         |
| rdon               | High School                      | Covered sidewalk   | Transitional     | 2005-2006               | \$4,352                         | \$1                            |
| y-Perkins          | District Wide                    | Other  | Immediate Repair | 2005-2006               | \$53,772                        | <b>\$</b> 35,                  |
| y-Perkins          | High School                      | Addition to High School / CRs  | Transitional     | 2005-2006               | \$1,503,406                     | \$1,027                        |
| y-Perkins          | K-12                             | Construct a New K-12 Educational Facility  | Partnership      | 2006-2007               | \$3,632,243                     | \$2,836,                       |
| ckett              | District Wide                    | Surveillance/Security Installation   | Transitional     | 2005-2006               | \$34,942                        | \$23,                          |
| ckett              | District Wide                    | Telephone/Intercom System  | Transitional     | 2005-2006               | \$41,460                        | \$23,                          |
| ckett              | Elementary                       | Installation of HVAC   | Transitional     | 2005-2006               | \$42,076                        | \$20,                          |
| ckett              | Hackett High School              | Combo  | Immediate Repair | 2005-2006               | \$68,758                        | \$45,2                         |
| kett               | High School                      | Install new exterior doors for ADA   | Transitional     | 2005-2006               | \$9,574                         | \$6,                           |
| ckett              | High School                      | Install fiber optic to three outbuildings  | Transitional     | 2005-2006               | \$5,939                         | \$4,                           |
| kett               | High School                      | New MDP and main feeds(electrical)   | Transitional     | 2005-2006               | \$6,978                         | \$4,                           |
| kett               | High School                      | Installation of Fire Alarm System  | Transitional     | 2005-2006               | \$10,370                        | \$7,0                          |
| ckett              | K-12 Campus                      | Access to building/bus loading/unloading   | Transitional     | 2005-2006               | \$61,060                        | \$41,3                         |
| mburg              | Alibritton Upper Elem.<br>School | Demolition   | Partnership      | 2006-2007               | \$50,000                        | \$22,9                         |
| mburg              | Allbritton Upper Elem.<br>School | Renovation/Improvement to new standards  | Transitional     | 2005-2006               | \$410,826                       | \$168,1                        |
| mburg              | District Wide                    | HVAC   | Immediate Repair | 2005-2006               | \$234,888                       | \$131,6                        |
| mburg              | Fountain Hill Elementary         | Abandon and demolish   | Partnership      | 2006-2007               | \$20,000                        | \$11,3                         |
|                    | High School                      | addition of CRs  | Transitional     | 2005-2006               | \$538,640                       | \$301,8                        |
|                    |                                  | Kitchen equipment replacement/plumbing/electrical  |                  |                         |                                 |                                |
| nburg              | Nobie Lower Elementary           | upgrade  | Partnership      | 2006-2007               | \$100,000                       | \$56,6                         |
| mburg              | Noble Lower Elementary           | Upgrade and replace alarm and safety equipment   | Partnership      | 2006-2007               | \$20,000                        | \$11,3                         |
|                    | Hampton Elementary               | Install suspended ceiling  | Partnership      | 2006-2007               | \$35,000                        | \$5,4                          |
|                    |                                  |  | Partnership      | 2006-2007               |                                 | 40,7                           |
| npton              | Hampton Elementary               | Replace all light fixtures in hallways and classrooms  | Partnersnip      | 2006-2007               | \$22,000                        | \$3,4                          |
| npton              | Hampton Elementary               | Remodel restrooms to meet ADA codes  | Partnership      | 2006-2007               | \$15,000                        | \$2,3                          |
| npton              | Hampton Elementary               | Update fire alarm system.  | Partnership      | 2006-2007               | \$1,000                         | \$15                           |
| npton              | Hampton Elementary               | Combo  | Immediate Repair | 2005-2006               | \$148,000                       | \$21,29                        |
| npton              | Hampton Fine Arts                | Combo  | Immediate Repair | 2005-2006               | \$469,500                       | \$67,56                        |
| npton              | Hampton High School              | Replace drinking fountains, remodel all restrooms to meet ADA requirements   | Partnership      | 2006-2007               | \$20,000                        |                                |
|                    | Hampton High School              | Install a new fire alarm system  | Partnership      |                         |                                 | \$3,10                         |
|                    | District Wide                    | Fire Alarm   | Immediate Repair | 2006-2007               | \$1,000                         | \$15                           |
|                    |                                  | 6 New Elementary Classrooms  |                  | 2005-2006               | \$49,215                        | \$30,63                        |
|                    | TTOST DIVOR LIBID.               | Emergency Lighting - Replace Standby Battery   | Transitional     | 2005-2006               | \$992,000                       | \$594,86                       |
| isburg             | Hamsburg High School             | Lighting System  | Partnership      | 2006-2007               | \$2,000                         | \$1,24                         |
|                    |                                  | Combo  | immediate Repair | 2005-2006               | \$245,000                       | \$148,86                       |
|                    | Harrishurg-Elem                  | Add appropriate Surveillance System with Fire Alarm and Emergency Lighting   | Partnership      | 2006-2007               | \$40,000                        | \$24,89                        |
| ļ                  | Eagle Heights Elementary         | Improve ADA access   | Partnership      | 2008-2007               | \$20,000                        | \$24,85                        |
| F                  | orest Heights Elementary         | Improve ADA access   | Partnership      | 2006-2007               | \$20,000                        | \$4,13                         |
|                    |                                  | Improve ADA access   | Partnership      | 2006-2007               | \$20,000                        | \$4,13                         |
|                    |                                  | nstall intrusion system  | Partnership      | 2006-2007               | \$25,000                        | \$5,16                         |
| F                  | farrison Junior High             |  | Partnership      | 2006-2007               | \$1,010                         |                                |
| į,                 | farrison Junior High             | mprove ADA access  | Partnership      | 2006-2007               | \$7,611                         | \$20                           |
| ŀ                  | larrison Junior High             | mprove ADA access  | Partnership      | 2006-2007               | \$19,137                        | \$1,57                         |
| F                  | larrison Junior High             | mprove ADA access  | Partnership      | 2006-2007               | \$25,000                        | \$3,95                         |
| F                  | lamison Junior High              | nstall intrusion system  | * Partnership    | 2006-2007               | \$7,242                         | \$5,167                        |
| s                  | kyline Heights                   | mprove ADA access  | Partnership      | 2006-2007               |                                 | \$1,497                        |
| V                  | Voodland Heights                 | mprove ADA access  | <del></del>      |                         | \$25,000                        | \$5,167                        |
|                    |                                  | mprove ADA access  | Partnership      | 2006-2007               | \$20,000                        | \$4,134                        |
| ord H              |                                  | laor   | Immediate Repair | 2005-2006               | \$81,737                        | \$50,293                       |
|                    |                                  | to a star and the second telescope and the second telescope and the second telescope and telescope a | On the control   | 0000 0007               |                                 |                                |
| r Springs H        |                                  | Construct band/physical education complex  | Partnership      | 2006-2007<br>2005-2006  | \$4,000,000                     | \$104,699                      |

| District Name      | School Name                                 | Project Description  | Program                                   | Fiscal Year<br>Approved             | Estimated Total<br>Project Cost | State Financial<br>Participation |
|--------------------|---|--|---|-------------------------------------|---------------------------------|----------------------------------|
| Hactor             | District Wide                               | Other  | Immediate Repair                          | 2005-2006                           | \$215,907                       | \$157,4                          |
| Hactor             | District Wide                               | Roofs  | Immediate Repair                          | 2005-2006                           | \$534,850                       | \$389,9                          |
| Hector             | District Wide                               | Fire Alarm   | Immediate Repair                          | 2005-2006                           | \$890,198                       | \$649,0                          |
| Hector             | District Wide                               | HVAC   | Immediate Repair                          | 2005-2006                           | \$366,595                       | \$267,2                          |
| Hector             | Hector High School                          | New construction of High School Self-Contained<br>Special Education facility.                          | Partnership                               | 2006-2007                           | \$210,000                       | \$547,9                          |
| Hector             | Hector High School                          | Demolish the Old High School Building and ready the site for building construction.                    | Partnership                               | 2006-2007                           | \$75,000                        | \$54,6                           |
| Hector             | Hector High School                          | Covered walkways for High School campus A new Health & Physical Education Multi-Purpose                | Partnership                               | 2006-2007                           | \$50,000                        | \$36,4                           |
| Hector             | Hector High School                          | Facility  New Building to house Alternative School & At-Risl   | Partnership                               | 2006-2007                           | \$3,135,500                     | \$1,886,46                       |
| Helena-West Helena | Central High School                         | Students   | Partnersnip                               | 2006-2007                           | \$717,726                       | \$786,20                         |
| Helena-West Helena | Central High School                         | Roofing Improvement-Trocal   | Partnership                               | 2006-2007                           | \$189,405                       | \$131,79                         |
| Helena-West Helena | Central High School                         | Roofing improvement required/Trocal  | Partnership                               | 2006-2007                           | \$215,307                       | \$149,82                         |
| Helena-West Helena | District Wide                               | Roofs  | Immediate Repair                          | 2005-2006                           | \$1,288,112                     | \$860,76                         |
| Hermitage          | District Wide                               | Roafs  | Immediate Repair                          | 2005-2006                           | \$75,075                        | \$39,15                          |
| Hermitage          | District Wide                               | ADA  | Immediate Repair                          | 2005-2006                           | \$65,135                        | \$33,97                          |
| Hermitage          | District Wide                               | Other  | Immediate Repair                          | 2005-2006                           | \$53,897                        | \$28,10                          |
| Hermitage          | District Wide                               | Other  | Immediate Repair                          | 2005-2006                           | \$62,387                        | \$32,53                          |
| Hermitage          | District Wide                               | Fire Alarm   | Immediate Repair                          | 2005-2006                           | \$67,812                        | \$35,36                          |
| Hermitage          | Elementary School                           | Physical education/art/music/counseling  | Transitional                              | 2005-2006                           | \$280,000                       | \$146,02                         |
| dermitage          | Hermitage Elementary<br>School              | Bus Loading/Unloading/Bus Dropoff Drive/Accessible   | Partnership                               | 2006-2007                           | \$50,000                        | \$26,37                          |
| lermitage          | Hermitage Elementary<br>School              | ADA Acessible Doors  | Partnership                               | 2006-2007                           | \$3,729                         | \$1,96                           |
| termitage          | Hermitage Elementary<br>School              | Handicap Entrance Ramps/Parking  | Partnership                               | 2006-2007                           | \$1,000                         | \$52                             |
| -lermitage         | Hermitage Elementary<br>School              | Asphalt Parking  | Partnership                               | 2006-2007                           | \$25,000                        | \$13,18                          |
| -lermitage         | Hermitage Elementary<br>School              | Canopies & Sidewalks   | Partnership                               | 2006-2007                           | \$8,000                         |                                  |
| termitage          | Hermitage High School                       | Parking Lot & Play Area  | Partnership                               | 2006-2007                           | \$50,000                        | \$4,22<br>\$26,37                |
| iermitage          | Hermitage High School                       | Upgrade Electrical & Technology Wiring   | Partnership                               | 2006-2007                           | \$30,000                        | \$15,82                          |
| fermitage          | Hermitage High School                       | ADA Acessible Doors  | Partnership                               | 2006-2007                           | \$4,000                         | \$2,11                           |
| lermitage          | Hermitage High School                       | Conversion from High School to middle school   | Transitional                              | 2005-2006                           | \$408,418                       | \$200,94                         |
| lermitage          | Hermitage Middle School                     | New Metal Roof   | Partnership                               | 2006-2007                           | \$160,000                       | \$84,39                          |
| lermitage          | Hermitage Middle School                     | Panel Boxes/Electrical Wiring  | Partnership                               | 2006-2007                           | \$8,000                         | \$4,22                           |
| lermitage          | Hermitage Middle School                     | ADA Acessible Doors  | Partnership                               | 2006-2007                           | \$6,000                         | \$3,16                           |
| ermitage           | Hermitage Middle School                     | Gypsum Board Replacement   | Partnership                               | 2006-2007                           | \$6,000                         | \$3,16                           |
| ermitage           | Hermitage Middle School                     | Exit & Emergency Lighting  | Partnership                               | 2008-2007                           | \$2,000                         | \$1,05                           |
| ermitage           | Hermitage Middle School                     | Appropriate Door Hardware  | Partnership                               | 2006-2007                           | \$1,000                         | \$52                             |
| ermitage           | Hermitage Middle School                     | Conversion of MS to art/music  | Transitional                              | 2005-2006                           | \$140,238                       | \$68,99                          |
| ommage             | Hermitage Middle School                     | Plug-ins and data ports will be added in   | Hansidonar                                | 2003-2000                           | 9140,230                        | 400,99                           |
| inhinad            | Charries Elementes                          | classrooms.  | Partnership                               | 2006-2007                           | enn non                         | \$7,046                          |
| ighland            | Cherokee Elementary                         |  | Transitional                              | 2005-2006                           | \$20,000                        |                                  |
| ighland            | Highland High School                        | 4 classroom Addition to existing facility Renovation and addition to office complex at high            | Partnership                               | 2006-2007                           | \$266,908                       | \$94,020                         |
| lighland           | Highland High School                        | school.  | Partnership                               | 2006-2007                           | \$700,000                       | \$309,438                        |
| ighland            | Highland High School                        | Surveillance system will be installed at the school.   | Partnership                               | 2006-2007                           | \$20,411                        | \$3,770                          |
|                    | Highland High School                        | Two battery pack emergency lights will be installed.   |   | <u> </u>                            | \$4,456                         | \$1,570                          |
|                    | District Wide                               | Roofs  | Immediate Repair                          | 2005-2006                           | \$161,193                       | \$80,979                         |
|                    | District Wide                               | HVAC   | Immediate Repair                          | 2005-2006                           | \$55,000                        | \$27,631                         |
| illcrest           | Hillcrest JHigh School and<br>Lynn ES       | Instructional Laboratories   | Transitional                              | 2005-2006                           | \$870,005                       | \$437,067                        |
| рре                | Hope High School                            | Remodel Gym ceiling with drop in ceiling to improve<br>lighting.                                       | Partnership                               | 2006-2007                           | \$165,000                       | \$85,394                         |
| ope                |   | Add drop ceiling to all classrooms, covering exposed roof joist  | Partnership                               | 2006-2007                           | \$382,500                       | \$197,959                        |
|                    |   | Roofs  | Immediate Repair                          | 2005-2006                           | \$550,500                       | <b>\$</b> 66,246                 |
|                    | Hot Springs Magnet<br>Intermediate          | Construction of New bidg, to open 07/08  | Partnership                               | 2006-2007                           | \$15,000,000                    | \$1,418,319                      |
|                    |   | Roofs  | Immediate Repair                          | 2005-2006                           | \$294,595                       | \$35,451                         |
|                    |   | Building will be demolished  | Partnership                               | 2005-2006                           | \$25,000                        | \$35,451<br>\$16,574             |
|                    |   | Building will be demolished  | Partnership                               | 2006-2007                           | \$25,000                        | \$16,574<br>\$16,574             |
|                    |   | Building will be demolished  | Partnership                               | 2006-2007                           | \$25,000                        | \$16,574                         |
|                    |   | Construct New Wing consisting of 12 Academic   | Partnership                               | 2006-2007                           |                                 |                                  |
|                    |   | Classrooms 6 Classrom Addition   | ·   | 2005-2006                           | \$1,711,208                     | \$1,464,359                      |
|                    |   | 8 Classrom Addition  | Transitional<br>Immediate Repair          | 2005-2006                           | \$633,085                       | \$364,838<br>\$169,851           |
|                    |   | New 85,000 sq/ft High School   | Transitional                              | 2005-2006                           | \$268,176<br>\$15,900,000       | \$109,851                        |
|                    |   |  |   | 2005-2006                           |                                 | \$169,851                        |
|                    |   | Combo  | Immediate Repair                          | 2005-2006                           | \$301,161<br>\$135,937          | \$108,409                        |
|                    | Elementary Classroom                        | Combo  | minoriara Mahan                           | 2003-2000                           | 9 100,507                       | \$ 100,409                       |
| rd County :        | and Library                                 | New K-4/Library/Literacy Classrooms  | Transitional                              | 2005-2006                           | \$275,000                       | \$71,405                         |
|                    |   | Combo  | Immediate Repair                          | 2005-2006                           | \$76,500                        | \$19,864                         |
|                    |   | New Fine Arts Building   | Transitional                              | 2005-2006                           | \$150,000                       | \$38,948                         |
|                    |   | New Agri Barn for Animal Science   | Transitional                              | 2005-2006                           | \$70,000                        | \$18,176                         |
|                    |   | Purchase Playground Equipment for grades 5-6   | Partnership                               | 2006-2007                           | \$20,000                        | \$6,713<br>\$25,966              |
|                    |   | Addition to existing MS  | Transitional                              | 2005-2006<br>2005-2006              | \$100,000                       | \$25,966<br>\$119,949            |
|                    |   | Fire Alarm   | Immediate Repair                          |                                     | \$230,000                       |                                  |
|                    |   | Combo  | Immediate Repair                          | 2005-2006                           | \$89,606                        | \$16,082                         |
|                    |   | Expansion and improvement of Cafeteria   | Transitional                              | 2005-2006                           | \$335,305                       | \$90,826                         |
|                    |   | Combo<br>Expansion of the P.E. Building  | Immediate Repair<br>Transitional          | 2005-2006<br>2005-2006              | \$82,000<br>\$295,849           | \$42,765<br>\$80,139             |
|                    | Jasper High School                          | Completion of High School addition and Auditorium  | Partnership                               | 2006-2007                           | \$2,337,142                     | \$1,095,180                      |
|                    |   | xpansion of Library  | Partnership                               | 2006-2007                           | \$87,900                        | \$93,230                         |
|                    |   | Security system  | Partnership                               | 2006-2007                           | \$22,100                        | \$12,540                         |
|                    |   |  |   |                                     | \$22,100                        | \$12,540                         |
| iper l             |   | Security system  | Partnership                               | 2000-2007                           | 422, IUU I                      |                                  |
| per k              | Gingston High School                        | Security system School lacks appropriate intrusion system  | Partnership<br>Partnership                | 2006-2007                           |                                 |                                  |
| iper   P           | Kingston High School S<br>Dark Elementary S | Security system School lacks appropriate intrusion system School lacks appropriate surveillance system | Partnership<br>Partnership<br>Partnership | 2006-2007<br>2006-2007<br>2006-2007 | \$22,000<br>\$22,000            | \$12,483<br>\$10,497             |

| District Name                          | School Name   | Project Description  | Program   | Fiscal Year<br>Approved             | Estimated Total Project Cost     | State Financia<br>Participation |
|--|---|--|---|-------------------------------------|----------------------------------|---------------------------------|
| Jonesboro                              | Annie Camp Junior High  | Replacement of interior classroom doors and<br>hardware                | Partnership   | 2008-2007                           | \$25,000                         | \$5,                            |
| !b                                     | Annia Cama kunin 181ah  | Installation of ADA compliant signage throughout                       | Partnership   | 2006-2007                           | \$3,500                          |                                 |
| lonesboro<br>lonesboro                 | Annie Camp Junior High<br>District Wide   | building<br>HVAC   | Immediate Repair  | 2005-2006                           | \$1,403,840                      | \$294,                          |
|  |   | Replacement of interior classroom doors and                            | Partnership   | 2006-2007                           | \$20,000                         | 3234,                           |
| lonesboro                              | Hillcrest Elementary  | hardware Installation of ADA compliant signage throughout              | <del> </del>  |                                     | <del> </del>                     | \$4,4                           |
| Ionesboro                              | Hillcrest Elementary  | building   | Partnership   | 2006-2007                           | \$2,500                          | \$6                             |
| Jonesboro                              | Kindergarten Center   | Extend the canopy over the sidewalk at the bus<br>loading area         | Partnership   | 2006-2007                           | \$30,000                         | \$6,7                           |
| Jonesboro                              | MacArthur Junior High   | Replacement of original exterior windows in<br>Academic #1             | Partnership   | 2006-2007                           | \$12,000                         | \$2,6                           |
| ionesboro                              | MacArthur Junior High   | Replacement of interior classroom doors and hardware                   | Partnership   | 2006-2007                           | \$6,000                          |                                 |
|  |   | Installation of ADA compliant signage throughout                       | Partnership   | 2006-2007                           | \$3,000                          | \$1,3                           |
| ionesboro<br>Ionesboro                 | MacArthur Junior High<br>MacArthur Junior High  | buildings<br>  Cafeteria/Classrooms/Administration                     | Transitional  | 2005-2006                           | \$1,407,000                      | \$6                             |
| ionesboro                              | Sixth Grade Center  | Addition of canopy from side of school                                 | Transitional  | 2005-2006                           | \$39,223                         | \$263,1<br>\$8,2                |
| onesboro                               | Sixth Grade Center  | Replacement of classroom windows on the South hallway                  | Partnership   | 2006-2007                           | \$25,000                         |                                 |
|  |   | Replacement of interior classroom doors and                            | Partnership   | 2006-2007                           | \$10,000                         | \$5,6                           |
| onesboro                               | Sixth Grade Center  | Installation of ADA compliant signage throughout                       | · · · · · · · · · · · · · · · · · · ·                       |                                     | <del> </del>                     | \$2,2                           |
| onesboro                               | Sixth Grade Center  | building  Construction of a handicap ramp at the front                 | Partnership   | 2006-2007                           | \$1,500                          | \$3                             |
| onesboro                               | South Elementary  | entrance of the building to meet the ADA requirements.                 | Partnership   | 2006-2007                           | \$7,500                          | \$1,6                           |
|  |   | Replacement of original windows in the 1964                            | Partnership   | 2006-2007                           | \$15,000                         |                                 |
| onesboro<br>unction City               | West Elementary  JC Elementary  | addition.  Replace/ upgrade electrical/plumbing                        | Partnership   | 2006-2007                           | \$500,000                        | \$3,3°<br>\$165,0°              |
| unction City                           | JC High School  | Demolition and removel of building                                     | Partnership   | 2006-2007                           | \$150,000                        | \$165,00<br>\$49,52             |
| irby                                   | Kirby Elementary  | Construct additional classrooms including a science lab                | Partnership   | 2006-2007                           | \$69,000                         | \$311,9                         |
|  |   |  | Partnership   | 2006-2007                           |                                  |                                 |
| irby<br>irby                           | Kirby High School Kirby High School   | Renovate and upgrade all bathrooms to meet ADA<br>Combo                | Immediate Repair  | 2005-2006                           | \$16,200<br>\$97,000             | \$8,34<br>\$49,15               |
| afayette                               | Alternative Learning  | Combo  | Immediate Repair  | 2005-2006                           | \$11,000                         | \$5,41                          |
| afayette                               | East Elementary School  | Combo  | Immediate Repair  | 2005-2006                           | \$30,000                         | \$14.76                         |
| fayette                                | Lafayette High School   | Combo  | Immediate Repair  | 2005-2006                           | \$91,000                         | \$40,79                         |
| afayette                               | Lafayette Middle School (A  | Combo  | Immediate Repair  | 2005-2006                           | \$86,500                         | \$31,25                         |
| afayette                               | Lafayette Middle School (E  |  | Immediate Repair  | 2005-2006                           | \$252,534                        | \$124,29                        |
| afayette County                        | Lafayette Co. High School   | Renovate to add a classroom and add 1,440 sq. ft. to shop              | Partnership   | 2006-2007                           | \$151,257                        | \$74,45                         |
| fayette County                         | Lafayette Co. High School   | 6 additional classrooms; approx. 7,350 sq. ft.                         | Partnership   | 2006-2007                           | \$954,000                        | \$487,80                        |
| fayette County                         | Lafayette Co. High School   | P.E. Facility/Gymnasium; approx. 19,500 sq. ft. (new)                  | Partnership   | 2006-2007                           |                                  |                                 |
|  | Lafayette Co. High School   | Divide double classrooms to provide additional                         | Partnership   | 2006-2007                           | \$2,625,000                      | \$1,169,91                      |
| fayette County                         | •   | general purpose instructional space                                    |   |                                     | \$9,000                          | \$4,43                          |
| fayette County                         | Lafayette Co. High School   | Animal Science Lab & Bam; approx, 6,600 sq. ft.                        | Partnership   | 2006-2007                           | \$424,000                        | \$198,88                        |
| fayette County                         | Lafayette Co. High School   | Cover Courtyard Security System; cameras & microphones in              | Partnership   | 2006-2007                           | \$132,500                        | <b>\$</b> 65,21                 |
| fayette County                         | Lafayette Co. High School   |  | Partnership   | 2006-2007                           | \$52,650                         | \$12,62                         |
| fayette County                         |   | Construct Playground with pavilion                                     | Partnership   | 2006-2007                           | \$68,900                         | \$33,91                         |
| fayette County                         | Lafayette Co. Middle School   |  | Partnership   | 2006-2007                           | \$100,000                        | \$49,22                         |
| fayette County                         | Lafayette Co. Middle School   | Pave Gravel Parking Lot  | Partnership   | 2006-2007                           | \$18,750                         | \$9,229                         |
| fayette County                         | Lafayette Co. Middle School   | Security System; cameras & microphones in classrooms                   | Partnership   | 2006-2007                           | \$46,075                         | \$8,788                         |
|  |   | Construct Awning connecting Middle School and                          | Partnership   | 2006-2007                           |                                  |                                 |
| fayette County<br>fayette County       | Lafayette Co. Middle School<br>Lafayette Co. Middle School  |  |   | L                                   | \$2,500                          | \$1,23                          |
|  |   |  | Partnership<br>Partnership                                  | 2008-2007<br>2006-2007              | \$7,500                          | \$3,692                         |
| fayette County fayette County          | Lafayette Co. Middle School<br>Lafayette Co. Middle School  | Replace/Upgrade Roofing, gutters, & downspouts                         | Partnership   | 2006-2007                           | \$106,000                        | \$52,174                        |
|  |   | Partition instructional space, revise/upgrade lighting                 | Pannership  | 2006-2007                           | \$12,500                         | \$6,153                         |
| fayette County                         | Lafayette Co. Middle School   | & HVAC   |   |                                     | \$12,500                         | \$6,153                         |
| ayette County                          |   | Construct 5 or 6 classrooms in the existing building                   | Partnership   | 2006-2007                           | \$293,285                        | \$274,873                       |
|  |   | Fire Alarm   | Immediate Repair  | 2005-2006                           | \$667,600                        | \$310,018                       |
|  |   | HVAC   | Immediate Repair  | 2005-2006                           | \$873,795                        | \$139,424                       |
|  |   | Roofs Combo  | Immediate Repair  | 2005-2006                           | \$859,293                        | \$399,035                       |
|  |   | New Construction of Intermediate Campus                                | Immediate Repair Partnership                                | 2005-2006<br>2006-2007              | \$450,717<br>\$10,000,000        | \$209,302<br>\$4,190,684        |
|  |   | Addition/Renovation. Demolish Buildings                                | Partnership   | 2006-2007                           | \$1,336,800                      | \$4,190,684                     |
|  |   | Remodel Historic Building for useable classroom                        | Partnership   | 2008-2007                           | \$750,000                        |                                 |
|  |   | space<br>Install Surveillance  | Partnership   | 2006-2007                           | \$187,600                        | \$148,265<br>\$15,934           |
|  |   | Fiberoptic/electrical  | Transitional  | 2005-2006                           | \$25,949                         | \$15,199                        |
|  |   | District Wide Re-Roof  | Transitional  | 2005-2006                           | \$306,000                        | \$122,615                       |
| nar i                                  | District Wide   | Year one of two - replace fire and safety                              | Partnership   | 2006-2007                           | \$400,000                        | \$234,287                       |
| nar                                    |   | Change outdoor knobs to thumb bolt locks                               | Partnership   | 2006-2007                           | \$122,626                        | \$71,824                        |
| nar<br>nar                             |   | Nater Fountains to meet ADA  | Partnership   | 2006-2007                           | \$5,000                          | \$2,929                         |
| nar<br>nar                             | District Wide   |  | Partnership   | 2006-2007                           | \$274,984                        | \$39,184                        |
| nar<br>nar<br>nar<br>nar               | District Wide \\District Wide \\  | Surveillance Equipment For All buildings                               |   |                                     |                                  |                                 |
| nar<br>nar<br>nar<br>nar               | District Wide \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \   | New High School Cafeteria  | Partnership   | 2008-2007                           | \$1,437,013                      | \$687,337                       |
| nar<br>nar<br>nar<br>nar<br>nar        | District Wide District Wide Lamar Elementary Lamar Elementary   | New High School Cafeteria<br>Canopies                                  | Partnership<br>Partnership                                  | 2006-2007                           | \$31,635                         | \$18,529                        |
| nar<br>nar<br>nar<br>nar<br>nar<br>nar | District Wide District Wide Lamar Elementary Lamar Elementary Lamar High School   | New High School Cafeteria<br>Canopies<br>Canopies                      | Partnership<br>Partnership<br>Partnership                   | 2006-2007<br>2006-2007              | \$31,635<br>\$31,635             | \$18,529<br>\$18,529            |
| mar<br>nar<br>nar<br>nar<br>nar<br>nar | District Wide District Wide S Lamar Elementary II Lamar Elementary C Lamar High School G Lamar High School G            | New High School Cafeteria<br>Canopies<br>Canopies<br>Dutdoor Classroom | Partnership Partnership Partnership Partnership Partnership | 2006-2007<br>2006-2007<br>2006-2007 | \$31,635<br>\$31,635<br>\$16,200 | \$18,529<br>\$18,529<br>\$9,489 |
| nar<br>nar<br>nar<br>nar<br>nar<br>nar | District Wide District Wide Starnar Elementary Lamar Elementary Lamar High School Lamar High School Lamar Middle School | New High School Cafeteria<br>Canopies<br>Canopies                      | Partnership<br>Partnership<br>Partnership                   | 2006-2007<br>2006-2007              | \$31,635<br>\$31,635             | \$18,529<br>\$18,529            |

| District Name  | School Name                              | Project Description   | Program                     | Fiscal Year<br>Approved | Estimated Total<br>Project Cost | State Financ<br>Participation |
|----------------|--|---|-----------------------------|-------------------------|---------------------------------|-------------------------------|
| Lavaca         | Lavaca High School                       | Construction of new wing of high school to replace<br>Old Senior High School            | Pannersnip                  | 2006-2007               | \$2,900,000                     | \$1,546                       |
| Lee County     | District Wide                            | Fire Alarm  | Immediate Repair            | 2005-2006               | \$86,463                        | \$45                          |
| ee County      | High School                              | Combo   | Immediate Repair            | 2005-2006               | \$135,850                       | \$71                          |
| ee County      | Lee County High School                   | HVAC  | Immediate Repair            | 2005-2006               | \$143,000                       | \$74                          |
| ee County      | Whitten Elementary                       | 6 classrom addition to existing bldg.   | Transitional                | 2005-2006               | \$686,906                       | \$7                           |
| ee County      | Whitten Elementary                       | More additional elementary classrooms   | Transitional                | 2005-2006               | \$22,048                        | \$11                          |
| Lee County     | Whitten Elementary                       | Egress  | Immediate Repair            | 2005-2008               | \$42,587                        | \$22                          |
| <u> incoln</u> | Lincoln K-12                             | Additions to ES/MS/High School  | Transitional                | 2005-2006               | \$5,000,000                     | \$717                         |
| incoln         | Lincoln High School                      | Combo   | Immediate Repair            | 2005-2006               | \$592,437                       | \$354                         |
| incoln         | Lincoln Middle School                    | Combo   | Immediate Repair            | 2005-2006               | \$682,398                       | \$408                         |
| onoke          | Lonoke Elementary Scho                   | ol Sytarian lighting  | Partnership                 | 2006-2007               | \$7,000                         |                               |
|                |  |   | Partnership                 | 2008-2007               | \$5,100                         | \$3                           |
| onoke.         |  | ol Replace door hardware in main building   | Partnership                 | 2006-2007               | \$20,000                        | \$2                           |
| onoke          | Lonoke Elementary School                 | olinstall surveillance system  Renovate all existing restrooms in Science building      | <del> </del>                | 2008-2007               |                                 | \$7                           |
| onoke<br>onoke | Lonoke High School<br>Lonoke High School | to meet ADA Install downspouts and gutters  | Partnership<br>Partnership  | 2006-2007               | \$37,000<br>\$7,000             | \$20<br>\$3                   |
| onoke          | Lonoke High School                       | Install surveillance systems for all buildings  | Partnership                 | 2006-2007               | \$30,000                        |                               |
|                |  |   |                             |                         |                                 | \$8,                          |
| onoke          | Lonoke High School                       | Renovation of two restrooms to meet ADA   | Partnership                 | 2006-2007               | \$26,250                        | \$14,                         |
| onoke          | Lonoke High School                       | Upgrade door hardware   | Partnership                 | 2006-2007               | \$1,045                         | \$                            |
| onoke          | Lonoke High School                       | Upgrade lighting  | Partnership                 | 2006-2007               | \$8,151                         | \$4,                          |
| onoke          | Lonoke High School                       | Upgrade exterior doors  | Partnership                 | 2006-2007               | \$1,933                         | \$1,                          |
| onoke          |  |   |                             |                         |                                 |                               |
|                | Lonoke High School                       | Replace fire and safety systems   | Partnership                 | 2006-2007               | \$14,630                        | \$8,                          |
| noke           | Lonoke High School                       | Replace/Upgrade electrical wiring and fixtures  | Partnership                 | 2006-2007               | \$50,000                        | \$27,                         |
| noke           | Lonoke High School                       | Upgrade exterior doors  | Partnership                 | 2006-2007               | \$1,933                         | \$1,                          |
| noke           | Lonake High School                       | Upgrade door hardware   | Partnership                 | 2006-2007               | \$1,000                         | \$                            |
|                |  | Build ADA accessible doorways, interior doors, and                                      | 1                           | 1                       |                                 |                               |
| noke           | Langka High Cohool                       |   | Partnership                 | 2006-2007               | \$24,465                        |                               |
| onoke          | Lonoke High School                       | restrooms with required plumbing  | <del></del>                 |                         |                                 | \$13,                         |
| onoke          | Lonoke High School                       | Upgrade exterior lighting and room lighting   | Partnership                 | 2006-2007               | \$11,760                        | \$6,                          |
| noke           | Longke High School                       | Upgrade door hardware   | Partnership                 | 2006-2007               | \$2,000                         | \$1,                          |
| noke           | Lonoke High School                       | Renovate restrooms to meet ADA standards  | Partnership                 | 2006-2007               | \$8,000                         | \$4,                          |
|                | - India - Ingil - Geliadi                |   | 1 gringiatily               | 2000-2007               | 30,000                          | 34,                           |
| noke           | Lonoke Middle School                     | Hazardous material abatement and building demolition                                    | Partnership                 | 2006-2007               | \$90,000                        | \$49,                         |
| noke           | Lonoke Middle School                     | Replace old middle school Renovate four bathrooms in main building to meet              | Transitional                | 2005-2006               | \$9,090,293                     | \$484,                        |
| noke           | Lonoke Primary School                    | ADA   | Partnership                 | 2006-2007               | \$50,000                        | \$18,                         |
| noke           | Lonoke Primary School                    | Add two classrooms  | A-4                         | 2000 2007               | ****                            |                               |
|                |  |   | Partnership                 | 2006-2007               | \$200,000                       | \$113,4                       |
| noke           | Lonoke Primary School                    | Increase number of parking spaces by 60   | Partnership                 | 2006-2007               | \$75,000                        | \$41,5                        |
| noke           | Lonoke Primary School                    | Replace/ upgrade HVAC   | Partnership                 | 2006-2007               | \$200,000                       | \$110,8                       |
|                |  | Instail surveillance system, replace exit signs, & pull                                 |                             |                         |                                 |                               |
| noke           | Lonoke Primary School                    | station Replace/upgrad door hardware on all classroom                                   | Pannersnip                  | 2006-2007               | \$48,404                        | \$8,8                         |
| noke           | Lonoke Primary School                    | doors Replace/ upgrade door hardware in the   | Partnership                 | 2006-2007               | \$6,000                         | \$3,3                         |
| noke           | Lonoke Primary School                    | Multipurpose building Renovate sidewalks and exterior doors for ADA                     | Partnership                 | 2006-2007               | \$300                           | \$1                           |
| поке           | Lonoke Primary School                    | accessibility   | Partnership                 | 2006-2007               | \$20,000                        | \$11,0                        |
| noke           | Lonoke Primary School                    | Lower cafeteria serving counter for ADA accessibility                                   | Partnership                 | 2006-2007               | \$5,000                         | \$2,7                         |
| noke           | Lonoke High School                       | Combo   | Immediate Repair            | 2005-2006               | \$112,547                       | \$60,1                        |
|                | Administration                           | Pave new parking area   | Partnership                 | 2006-2007               | \$38,160                        | \$23.9                        |
|                | District Wide                            | Ext Doors   |                             |                         |                                 |                               |
| 19821110       | DISTRICT ANGE                            | EXT DOORS   | Immediate Repair            | 2005-2006               | \$97,091                        | \$64,6                        |
| igazine        | J.D. Leftwich High School                | Install a surveillance, security & intrusion system                                     | Partnership                 | 2006-2007               | \$72,394                        | \$48,2                        |
| gazine         | J.D. Leftwich High School                | Replace all exterior window systems do to<br>inefficiency & life                        | Partnership                 | 2006-2007               | <b>\$</b> 34,206                | \$22,7                        |
| gazine         | J.D. Leftwich High School                | Replace all interior doors, frames, and hardware  | Partnership                 | 2006-2007               | \$15,071                        | \$10,0                        |
| gazine .       | J.D. Leftwich High School                | Replace exterior windows for energy efficient windows                                   | Partnership                 | 2006-2007               | \$50,207                        | \$33.4                        |
| gazine         | J.D. Leftwich High School                | Renovation of Auditorium into Cafeteria   | Partnership                 | 2006-2007               | \$676,543                       | \$450,50                      |
| gazine .       | J.D. Leftwich High School                | Install surveillance & intrusion system, smoke alarm/detectors                          | Partnership                 | 2006-2007               | \$10,000                        |                               |
| gazine .       | ID Latheriah Lilah Cahaal                |   | Partnership                 | 2006-2007               | \$46,678                        | \$6,65                        |
|                | ID Leftwich High School                  | Replace/ upgrade metal roof Install surveillance & intrusion system, smoke              | Partnership                 | 2006-2007               | \$10,000                        | \$31,08                       |
|                | ID Jaffwich High School                  | alarm/detectors   | Partnership                 | 2008-2007               |                                 | \$6,65                        |
| -              | ID Laftwich High School                  | upgrade the electrical service for the entire building                                  | Partnership                 | 2006-2007               | \$8,333<br>\$38,403             | \$5,54                        |
|                | I D. Leftwich High School                | Install security, surveillance, and intrusion system                                    | Partnership                 | 2008-2007               | \$34,171                        | \$25,57                       |
|                | D Leftwich High School                   | Install smoke detectors, fire alarm   |                             | 2006-2007               | \$22,979                        | \$22,75                       |
|                |  | Replace interior doors, frames, hardware install surveillance & intrusion system, smoke | Partnership                 |                         |                                 | \$15,30                       |
|                | I.D. Lettwich High School                | alarm/detectors<br>SafeRoom/Multipurpose Room   | Partnership<br>Transitional | 2006-2007               | \$21,500<br>\$365,000           | \$14,31<br>\$243,05           |
|                |  | New Physical Education/Storm Shelter  | Partnership                 | 2006-2007               | \$1,541,000                     | \$502,70                      |
|                | facazine Elementany                      | nstall surveillance & intrusion system, smoke   | Partnership                 | 2006-2007               | \$1,547,000                     | \$10,42                       |
| azine N        | Ascerine Elementary                      | nstall surveillance & intrusion system, smoke   | Partnership                 | 2006-2007               | \$56,009                        |                               |
|                |  | alarm/detectors   |                             |                         |                                 | \$37,29                       |
|                |  | Jpgrade interior doors and hardware   | Partnership                 | 2006-2007               | \$31,121                        | \$20,72                       |
|                |  | Replace interior doors, frames, hardware  | Partnership                 | 2006-2007               | \$24,000                        | \$15,98                       |
|                | lagazine Elementary                      | Replace and upgrade fixed exterior windows  | Partnership                 | 2006-2007               | \$15,125                        | \$10,07                       |
|                | Israzina Elementany                      | nstall surveillance & intrusion system, smoke   | Partnership                 | 2006-2007               | \$15,000                        | \$9,98                        |
|                |  | Replace and install-hom/strobe and emergency  |                             |                         |                                 | 7-130                         |

| District Name  | School Name  | Project Description  | Program   | Fiscal Year<br>Approved   | Estimated Total<br>Project Cost  | State Financial<br>Participation   |
|--|--|--|---|---|--|--|
| Magnet Cove  | Magnet Cove High Schoo   | Building a new Gymnasium   | Partnership   | 2006-2007   | \$3,508,091  | \$1,331,16   |
| Magnet Cove  | Juniar High School   | Converting unused space to classrooms  | Transitional  | 2005-2006   | \$123,782  | \$44,95  |
| Magnolia   | Central Elementary   | Will replace current cafeteria   | Transitional  | 2005-2006   | \$2,326,700  | \$431,5  |
| Magnolia   | Central Elementary Eastside & Central  | Classroom carpeting/hallway tiles  | Transitional  | 2005-2006   | \$114,413  | \$52,24  |
| Magnolia   | Elementary Schools   | Roofs  | Immediate Repair  | 2005-2006   | \$156,409  | \$71,42  |
| Magnolia   | East-West Elementary   | HVAC & electrical upgrades to the building   | Partnership   | 2006-2007   | \$741,880  | \$338,79   |
| Magnolia   | East-West Elementary   | Provide upgrade in roofing   | Partnership   | 2006-2007   | \$720,362  | \$328,96   |
| Magnolia   | East-West Elementary   | HVAC & electrical upgrades to the building   | Partnership   | 2006-2007   | \$563,800  | \$257,47   |
| Magnolia   | Magnolia JHigh School  | Will replace old classroom building  | Transitional  | 2005-2006   | \$881,298  | \$334,5  |
| Magnolia   | Magnolia JHigh School  | Part HVAC, bathrooms, interior reno./repl.   | Transitional  | 2005-2006   | \$698,434  | \$318,9  |
| Magnolia   | Magnolia JHigh School  | Interior Renovation & Electrical Upgrades Provide an upgrade in plumbing   | Partnership<br>Partnership  | 2008-2007   | \$523,873<br>\$87,068  | \$239,23<br>\$39,76  |
| Magnolia<br>Malvem   | Magnolia JHigh School Malvem Middle School   | 5th - 8th Middle School  | Partnership   | 2006-2007   | \$10,423,023   | \$4,516,17   |
| Mammoth Spring   | Community Center   | HVAC Upgrade   | Transitional  | 2005-2006   | \$54,316   | \$27,7   |
| Mammoth Spring   | Community Center   | Window/door upgrade  | Transitional  | 2005-2006   | \$55,600   | \$27,2   |
| Mammoth Spring   | District Wide  | Roofs  | Immediate Repair  | 2005-2006   | \$91,875   | \$45,45  |
| Mammoth Spring   | District Wide  | HVAC   | Immediate Repair  | 2005-2006   | \$72,000   | \$34,13  |
| Mammoth Spring   | Elementary School  | New bathrooms and library addition   | Partnership   | 2006-2007   | \$177,770  | \$109,33   |
| Mammoth Spring   | High School  | New Windows and Entry Door Upgrade   | Transitional  | 2005-2006   | \$154,214  | \$68,79  |
| Mammoth Spring   | New Special Ed   | New Special Ed Building  | Transitional  | 2005-2006   | \$207,200  | \$46,39  |
| Mammoth Spring   | Old Vo. Ag. Building   | New 24 gauge Metal Roof  | Transitional  | 2005-2006   | \$29,500   | \$10,15  |
| Mammoth Spring   | Roof Community Center  | New Pitched Metal Roof   | Transitional  | 2005-2006   | \$87,500   | \$45,10  |
|  |  | Build Jr. High Building to Address Seismic   | Partnership   | 2008-2007   | \$1,250,000  | ** ***   |
| Vlanilla   | Manila High School   | upgrades (Yr.1of 2)  |   | <u> </u>  | <u> </u>   | \$1,803,19   |
| Mansfield  | Mansfield High School  | Storm Shelter/PE Facility  | Transitional  | 2005-2006   | \$549,436  | \$181,46   |
| Mansfield  | Mansfield High School  | Add additional electrical outlets for Agri facility  | Partnership   | 2006-2007   | \$35,000   | \$23,21  |
| Vansfield<br>Vansfield   | Mansfield Middle School  | Replace/Upgrade HVAC Storm Shelter/PE Facility   | Partnership<br>Transitional   | 2008-2007<br>2005-2006  | \$45,000<br>\$549,436  | \$29,85<br>\$185,72  |
|  | Mansfield Middle School  | Renovation of Middle School  | Transitional Transitional   | 2005-2006   | \$881,118  | \$185,72<br>\$530,73   |
| Mansfield  | Mansfield Middle School Crawfordsville Elementary  |  | Immediate Repair  | 2005-2006   | \$38,000   | \$28.27  |
| Marion<br>Marion   | District Wide  | Combo<br> Other  | Immediate Repair  | 2005-2006   | \$715,425  | \$28,27.<br>\$394,33   |
| viarion  | Marion Jr. High School   | Build a New Jr. High School  | Partnership   | 2006-2007   | \$28,120,571   | \$11,664,39  |
| Varion   | Middle School  | Replace unit heaters with new HVAC   | Transitional  | 2005-2006   | \$128,575  | \$66,96  |
| Marked Tree  | Marked Tree Elementary S   |  | Immediate Repair  | 2005-2006   | \$51,625   | \$29,302   |
|  | Marmaduke ES/High  |  |   |   |  |  |
| vlarmaduk <del>e</del>   | School   | Senior High Addition   | Partnership   | 2006-2007   | \$2,875,628  | \$1,462,530  |
|  | Marmaduke ES/High  | New PE Building with an art classroom and a music  | Partnership   | 2006-2007   | \$1,825,595  |  |
| Vlarmaduke   | School   | classroom  | Faithership   | 2000-2007   | \$1,020,030  | \$1,014,549  |
| /arvell  | Marvell Elementary   | Add new Physical Education Building, Year 1 of 2-  | Partnership   | 2006-2007   | \$600,000  |  |
|  | martin Liamonary   | year project.  |   |   |  | \$327,689  |
| Marvell  | Marvell High School  | Add six new Classrooms. Year 1 of 2-year project.  | Partnership   | 2006-2007   | \$905,947  | 4570.000   |
|  |  |  |   | 2006-2007   | \$80,000   | \$578,830<br>\$47,547  |
| Aarveil<br>Aarveil   | Marvell High School  | HVAC and Door Upgrade Upgrade/Replace Exterior Doors   | Partnership<br>Partnership  | 2006-2007   | \$25,000   | \$14,858   |
|  | Marvell High School  | Opgrade/Replace Extenor Doors  |   |   | \$25,000   | 314,000  |
| Azyflower  | Mayflower Elementary   | Addition of 10 classrooms and system renovation  | Partnership   | 2008-2007   | \$2,785,240  | \$1,508,562  |
| 4  | 11 0 0 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1   | •  | Destruction   | 2000 2007   |  |  |
| Aayflower  | Mayflower School District  | Replace door hardware to meet ADA requirements   | Partnership   | 2008-2007   | \$16,000   | \$8,666  |
| AcCrary  | Elementary School  | Replace existing elementary  | Transitional  | 2005-2006   | \$2,717,419  | \$400,440  |
| AcCrory  | High School  | Re-roof high school  | Transitional  | 2005-2006   | \$67,226   | \$33,782   |
| AcCrory  | McCrory High School  | New Agri Building  | Partnership   | 2006-2007   | \$517,563  | \$318,029  |
| cCrory   | McCrory High School  | ALE Roof Upgrade/ Interior Upgrades  | Partnership   | 2006-2007   | \$26,000   | \$13,644   |
| 1-0-1  | Magazina Piana Gabari  | Replace/ upgrade fire , warning, and bell system to  | Partnership   | 2006-2007   | \$45,000   | \$12,008   |
|  | McGehee Elem School<br>Melboume Elementary   | new standard Replace/ upgrade Entry ADA Doors  | Partnership   | 2006-2007   | \$18,000   | \$8,547  |
|  | Melbourne Elementary   | Replace/ upgrade partial electrical systems  | Partnership   | 2006-2007   | \$10,000   | \$4,748  |
|  | Melbourne High School  | Replace/ upgrade Exterior Doors  | Partnership   | 2006-2007   | \$12,000   | \$5,698  |
|  | Mount Pleasant High  | Replace/ upgrade calling tile and grid   | Partnership   | 2006-2007   | \$12,000   | \$5,698  |
|  | Mount Pleasant High  | Replace/ upgrade Lighting  | Partnership   | 2006-2007   | \$8,000  | \$3,798  |
|  |  | New High School Facility   | Transitional  | 2005-2006   | \$10,501,000   | \$4,985,939  |
| leiboume   | District Wide  | HVAC   | Immediate Repair  | 2005-2008   | \$70,000   | \$33,236   |
| lena   | District Wide  | Egress   | immediate Repair  | 2005-2006   | \$101,526  | <b>\$</b> 54,470   |
|  |  | Floors   | Immediate Repair  | 2005-2006   | \$85,800   | \$30,044   |
|  |  | HVAC   | Immediate Repair  | 2005-2006   | \$120,525  | \$84,663   |
|  | Mena High School   | Combo  | Immediate Repair  | 2005-2006   | \$104,445  | \$46,658   |
|  | Mineral Springs High   | Construction of Band Hall/Physical Education   |   |   | 1  | #477 000   |
|  |  | B.://-/  | Partnership   | 2006-2007   | eann nnn!  |  |
| ineral Springs   | School   | Building   |   |   | \$300,000  | \$177,363<br>\$20,761  |
| lineral Springs<br>lineral Springs   | School<br>Saratoga Elementary Scho   | Combo  | immediate Repair  | 2005-2006   | \$35,116   | \$20,761   |
| lineral Springs<br>lineral Springs   | School<br>Saratoga Elementary Scho   | Building<br>Combo<br>Replace all emergency lights  | immediate Repair<br>Partnership   | 2005-2006<br>2006-2007  | \$35,116<br>\$25,000   |  |
| ineral Springs<br>ineral Springs<br>onticello  | School<br>Saratoga Elementary Scho<br>City Park  | Combo<br>Replace all emergency lights  | immediate Repair  | 2005-2006   | \$35,116   | \$20,761<br>\$14,519   |
| ineral Springs ineral Springs cnticello onticello  | School<br>Saratoga Elementary Scho<br>City Park<br>Monticello Elementary   | Combo Replace all emergency lights Synthetic floor for PE Gym to cover concrete floor  | immediate Repair<br>Partnership   | 2005-2006<br>2006-2007<br>2006-2007   | \$35,116<br>\$25,000<br>\$25,000   | \$20,761   |
| ineral Springs ineral Springs onticello onticello onticello  | School<br>Saratoga Elementary Scho<br>City Park<br>Monticello Elementary<br>Monticello High  | Combo Replace all emergency lights Synthetic floor for PE Gym to cover concrete floor Classroom Addition   | immediate Repair<br>Partnership<br>Partnership  | 2005-2006<br>2006-2007<br>2006-2007<br>2005-2006  | \$35,116<br>\$25,000<br>\$25,000<br>\$501,380  | \$20,781<br>\$14,519<br>\$14,519   |
| ineral Springs ineral Springs onticello onticello onticello onticello onticello  | School<br>Saratoga Elementary Scho<br>City Park<br>Monticello Elementary<br>Monticello High<br>Monticello High   | Combo Replace all emergency lights Synthetic floor for PE Gym to cover concrete floor  | Immediate Repair<br>Partnership<br>Partnership<br>Transitional  | 2005-2006<br>2006-2007<br>2006-2007   | \$35,116<br>\$25,000<br>\$25,000   | \$20,761<br>\$14,519<br>\$14,519<br>\$291,177<br>\$29,038<br>\$14,519  |
| ineral Springs ineral Springs conticello conticello conticello conticello conticello conticello conticello conticello  | School Saratoga Elementary Scho City Park Monticello Elementary Monticello High Monticello High Monticello High Monticello Intermediate  | Combo Replace all emergency lights Synthetic floor for PE Gym to cover concrete floor Classroom Addition Replace all emergency lights  | immediate Repair Partnership Partnership Transitional Partnership   | 2005-2006<br>2006-2007<br>2006-2007<br>2005-2006<br>2006-2007<br>2006-2007<br>2005-2006   | \$35,116<br>\$25,000<br>\$25,000<br>\$501,380<br>\$50,000<br>\$25,000<br>\$1,097,127   | \$20,761<br>\$14,519<br>\$14,519<br>\$291,177<br>\$29,038<br>\$14,519<br>\$637,159   |
| ineral Springs ineral Springs onticello onticello onticello onticello onticello onticello onticello  | School Saratoga Elementary Scho City Park Monticello Elementary Monticello High Monticello High Monticello Intermediate Monticello Intermediate Monticello Intermediate  | Combo  Replace all emergency lights  Synthetic floor for PE Gym to cover concrete floor Classroom Addition  Replace all emergency lights  Replace all emergency lights   | Immediate Repair Partnership Partnership Transitional Partnership Partnership   | 2005-2006<br>2006-2007<br>2006-2007<br>2005-2006<br>2006-2007<br>2006-2007  | \$35,116<br>\$25,000<br>\$25,000<br>\$501,380<br>\$50,000<br>\$25,000  | \$20,761<br>\$14,519<br>\$14,519<br>\$291,177<br>\$29,038<br>\$14,519  |
| ineral Springs ineral Springs onticello  | School Saratoga Elementary Scho City Park  Monticello Elementary Monticello High Monticello High Monticello Intermediate Monticello Intermediate Monticello Intermediate Monticello Intermediate Monticello Intermediate   | Combo Replace all emergency lights  Synthetic floor for PE Gym to cover concrete floor Classroom Addition Replace all emergency lights Replace all emergency lights Classroom Addition Upgrade plumbing fixtures to meet ADA   | Immediate Repair Partnership Partnership Transitional Partnership Partnership Transitional Partnership  | 2005-2006<br>2008-2007<br>2008-2007<br>2005-2006<br>2008-2007<br>2006-2007<br>2005-2008<br>2005-2008  | \$35,116<br>\$25,000<br>\$25,000<br>\$501,380<br>\$50,000<br>\$25,000<br>\$1,097,127<br>\$50,000   | \$20,761<br>\$14,519<br>\$14,519<br>\$291,177<br>\$29,038<br>\$14,519<br>\$637,159<br>\$29,038   |
| ineral Springs ineral Springs onticello  | School Saratoga Elementary Scho City Park Monticello Elementary Monticello High Monticello High Monticello Intermediate  | Combo  Replace all emergency lights  Synthetic floor for PE Gyrn to cover concrete floor  Classroom Addition  Replace all emergency lights  Replace all emergency lights  Classroom Addition  Upgrade plumbing fixtures to meet ADA  Synthetic floor for PE Gyrn to cover concrete floor   | Immediate Repair Partnership Partnership Transitional Partnership Partnership Transitional Partnership Partnership Partnership  | 2005-2006<br>2008-2007<br>2008-2007<br>2005-2006<br>2006-2007<br>2006-2007<br>2005-2008<br>2005-2007<br>2006-2007   | \$35,116<br>\$25,000<br>\$25,000<br>\$501,380<br>\$50,000<br>\$25,000<br>\$1,097,127<br>\$50,000<br>\$25,000   | \$20,761<br>\$14,519<br>\$14,519<br>\$291,177<br>\$290,38<br>\$14,519<br>\$837,159<br>\$29,038<br>\$14,519   |
| ineral Springs ineral Springs conticello  | School Saratoga Elementary Scho City Park Monticello Elementary Monticello High Monticello Intermediate  | Combo  Replace all emergency lights  Synthetic floor for PE Gyrn to cover concrete floor Classroom Addition  Replace all emergency lights  Replace all emergency lights  Classroom Addition  Upgrade plumbing fixtures to meet ADA  Synthetic floor for PE Gyrn to cover concrete floor  Replace all emergency lights  | Immediate Repair Partnership Partnership Transitional Partnership Partnership Transitional Partnership Partnership Partnership Partnership  | 2005-2006<br>2006-2007<br>2006-2007<br>2005-2006<br>2006-2007<br>2006-2007<br>2005-2006<br>2006-2007<br>2006-2007<br>2006-2007  | \$35,116<br>\$25,000<br>\$25,000<br>\$501,380<br>\$50,000<br>\$25,000<br>\$1,097,127<br>\$50,000<br>\$25,000   | \$20,761<br>\$14,519<br>\$14,519<br>\$291,177<br>\$29,038<br>\$14,519<br>\$837,159<br>\$29,038<br>\$14,519<br>\$14,519<br>\$14,519   |
| ineral Springs ineral Springs onticello  | School Saratoga Elementary Scho City Park Monticello Elementary Monticello High Monticello High Monticello Intermediate Monticello Middle Mount Ida Elementary   | Combo  Replace all emergency lights  Synthetic floor for PE Gym to cover concrete floor Classroom Addition Replace all emergency lights Replace all emergency lights Classroom Addition Upgrade plumbing fixtures to meet ADA  Synthetic floor for PE Gym to cover concrete floor Replace all emergency lights Install auto door openner   | Immediate Repair Partnership Partnership Transitional Partnership Partnership Transitional Partnership Partnership Partnership Partnership Partnership Partnership Partnership  | 2005-2006<br>2006-2007<br>2006-2007<br>2005-2006<br>2006-2007<br>2006-2007<br>2005-2006<br>2006-2007<br>2008-2007<br>2008-2007<br>2008-2007   | \$35,116<br>\$25,000<br>\$25,000<br>\$501,380<br>\$50,000<br>\$25,000<br>\$1,097,127<br>\$50,000<br>\$25,000<br>\$25,000   | \$20,761<br>\$14,519<br>\$14,519<br>\$291,177<br>\$29,038<br>\$14,519<br>\$837,159<br>\$29,038<br>\$14,519<br>\$14,519<br>\$14,519<br>\$14,619   |
| ineral Springs ineral Springs onticello  | School Saratoga Elementary Scho City Park Monticello Elementary Monticello High Monticello High Monticello Intermediate Monticello Intermediate Monticello Intermediate Monticello Intermediate Monticello Intermediate Monticello Middle Monticello Middle Mount Ida Elementary Mount Ida Elementary  | Combo  Replace all emergency lights  Synthetic floor for PE Gyrn to cover concrete floor Classroom Addition  Replace all emergency lights  Replace all emergency lights  Classroom Addition  Uograde plumbing fixtures to meet ADA  Synthetic floor for PE Gyrn to cover concrete floor Replace all emergency lights  Install auto door openner  Install surveillance system   | Immediate Repair Partnership Partnership Transitional Partnership Partnership Transitional Partnership Partnership Partnership Partnership  | 2005-2006<br>2006-2007<br>2006-2007<br>2005-2006<br>2006-2007<br>2006-2007<br>2005-2006<br>2006-2007<br>2006-2007<br>2006-2007  | \$35,116<br>\$25,000<br>\$25,000<br>\$501,380<br>\$50,000<br>\$25,000<br>\$1,097,127<br>\$50,000<br>\$25,000   | \$20,761<br>\$14,519<br>\$14,519<br>\$291,177<br>\$29,038<br>\$14,519<br>\$637,159<br>\$29,038<br>\$14,519<br>\$14,519<br>\$14,519   |
| ineral Springs ineral Springs onticello  | School Saratoga Elementary Scho City Park Monticello Elementary Monticello High Monticello Intermediate Monticello Elementary Mount Ida Elementary Mount Ida Elementary  | Combo  Replace all emergency lights  Synthetic floor for PE Gyrn to cover concrete floor Classroom Addition  Replace all emergency lights  Replace all emergency lights  Classroom Addition  Upgrade plumbing fixtures to meet ADA  Synthetic floor for PE Gyrn to cover concrete floor Replace all emergency lights  install auto door openner linstall surveillance system  Replace all 958 windows with windows of a higher   | Immediate Repair Partnership Partnership Transitional Partnership Partnership Transitional Partnership Partnership Partnership Partnership Partnership Partnership Partnership  | 2005-2006<br>2006-2007<br>2006-2007<br>2005-2006<br>2006-2007<br>2006-2007<br>2005-2006<br>2006-2007<br>2008-2007<br>2008-2007<br>2008-2007   | \$35,116<br>\$25,000<br>\$25,000<br>\$501,380<br>\$50,000<br>\$25,000<br>\$1,097,127<br>\$50,000<br>\$25,000<br>\$25,000<br>\$25,000<br>\$25,000   | \$20,761<br>\$14,519<br>\$14,519<br>\$291,177<br>\$29,038<br>\$14,519<br>\$637,159<br>\$29,038<br>\$14,519<br>\$14,519<br>\$1,450<br>\$3,190   |
| ineral Springs ineral Springs conticello con | School Saratoga Elementary Scho City Park Monticello Elementary Monticello High Monticello High Monticello Intermediate Monticello Middle Mount Ida Elementary Mount Ida Elementary Mount Ida Elementary Mount Ida High School   | Combo  Replace all emergency lights  Synthetic floor for PE Gym to cover concrete floor Classroom Addition Replace all emergency lights Replace all emergency lights Classroom Addition Upgrade plumbing fixtures to meet ADA  Synthetic floor for PE Gym to cover concrete floor Replace all emergency lights install auto door openner Install surveillance system Replace 1958 windows with windows of a higher standard  | Immediate Repair Partnership Partnership Transitional Partnership Partnership Transitional Partnership  | 2005-2006<br>2006-2007<br>2006-2007<br>2005-2006<br>2006-2007<br>2006-2007<br>2005-2006<br>2006-2007<br>2008-2007<br>2008-2007<br>2008-2007<br>2008-2007<br>2008-2007<br>2008-2007  | \$35,116<br>\$25,000<br>\$25,000<br>\$501,380<br>\$50,000<br>\$25,000<br>\$1,097,127<br>\$50,000<br>\$25,000<br>\$25,000<br>\$25,000<br>\$32,000   | \$20,761<br>\$14,519<br>\$291,177<br>\$293,177<br>\$29,038<br>\$14,519<br>\$637,159<br>\$29,038<br>\$14,519<br>\$14,519<br>\$1,450<br>\$1,450<br>\$3,190   |
| ineral Springs ineral Springs conticello con | School Saratoga Elementary Scho City Park Monticello Elementary Monticello High Monticello High Monticello Intermediate Monticello Intermediate Monticello Intermediate Monticello Intermediate Monticello Intermediate Monticello Middle Monticello Middle Monti La Elementary Mount Ida Elementary Mount Ida Elementary Mount Ida High School Mount Ida High School  | Combo  Replace all emergency lights  Synthetic floor for PE Gym to cover concrete floor Classroom Addition Replace all emergency lights  Replace all emergency lights  Classroom Addition  Upgrade plumbing fixtures to meet ADA  Synthetic floor for PE Gym to cover concrete floor Replace all emergency lights Install auto door openner linstall surveillance system  Replace 1958 windows with windows of a higher standard Install auto door openner   | Immediate Repair Partnership Partnership Transitional Partnership Partnership Transitional Partnership                | 2005-2006<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007  | \$35,116<br>\$25,000<br>\$25,000<br>\$501,380<br>\$50,000<br>\$25,000<br>\$1,097,127<br>\$50,000<br>\$25,000<br>\$25,000<br>\$25,000<br>\$25,000<br>\$32,000<br>\$32,000   | \$20,761<br>\$14,519<br>\$291,177<br>\$290,38<br>\$14,519<br>\$637,159<br>\$29,038<br>\$14,519<br>\$14,519<br>\$14,519<br>\$14,519<br>\$3,190  |
| ineral Springs ineral Springs conticello con | School Saratoga Elementary Scho City Park  Monticello Elementary Monticello High Monticello High Monticello Intermediate Monticello Intermediate Monticello Intermediate Monticello Intermediate Monticello Intermediate Monticello Intermediate Monticello Middle Mount Ida Elementary Mount Ida Elementary Mount Ida High School Mount Ida High School District Wide   | Combo  Replace all emergency lights  Synthetic floor for PE Gyrn to cover concrete floor Classroom Addition  Replace all emergency lights  Replace all emergency lights  Classroom Addition  Upgrade plumbing fixtures to meet ADA  Synthetic floor for PE Gyrn to cover concrete floor Replace all emergency lights  Install auto door openner  Replace all emergency lights  Install surveillance system  Replace 1958 windows with windows of a higher standard  Install auto door openner  | Immediate Repair Partnership Partnership Transitional Partnership Partnership Transitional Partnership  | 2005-2006<br>2008-2007<br>2008-2007<br>2005-2006<br>2006-2007<br>2005-2008<br>2006-2007<br>2005-2007<br>2008-2007<br>2008-2007<br>2008-2007<br>2008-2007<br>2008-2007<br>2008-2007<br>2008-2007<br>2008-2007<br>2008-2007<br>2008-2007<br>2008-2007 | \$35,116<br>\$25,000<br>\$25,000<br>\$501,380<br>\$50,000<br>\$25,000<br>\$1,097,127<br>\$50,000<br>\$25,000<br>\$25,000<br>\$25,000<br>\$25,000<br>\$3,493<br>\$22,000<br>\$32,208<br>\$32,208  | \$20,761<br>\$14,519<br>\$14,519<br>\$291,177<br>\$29,038<br>\$14,519<br>\$837,159<br>\$14,519<br>\$14,519<br>\$1,450<br>\$3,160<br>\$3,160<br>\$3,160<br>\$45,761   |
| ineral Springs ineral Springs onticello ount Ida   | School Saratoga Elementary Scho City Park  Monticello Elementary Monticello High Monticello High Monticello Intermediate Monticello Middle Mount Ida Elementary Mount Ida Elementary Mount Ida High School District Wide Mountainburg Middle School Mountainburg Middle School   | Combo  Replace all emergency lights  Synthetic floor for PE Gyrn to cover concrete floor Classroom Addition Replace all emergency lights Replace all emergency lights Classroom Addition Upgrade plumbing fixtures to meet ADA Synthetic floor for PE Gyrn to cover concrete floor Replace all emergency lights Install auto door openner Install surveillance system Replace 1958 windows with windows of a higher standard Install auto door openner | Immediate Repair Partnership Partnership Transitional Partnership Transitional Partnership Transitional Partnership Partnership Partnership Partnership Partnership Partnership Partnership Partnership Partnership Immediate Repair                                  | 2005-2006<br>2006-2007<br>2006-2007<br>2005-2006<br>2006-2007<br>2005-2006<br>2005-2006<br>2005-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007                           | \$35,116<br>\$25,000<br>\$25,000<br>\$501,380<br>\$50,000<br>\$25,000<br>\$1,097,127<br>\$50,000<br>\$25,000<br>\$25,000<br>\$25,000<br>\$5,493<br>\$22,000<br>\$32,208<br>\$5,493<br>\$86,441<br>\$66,729                                     | \$20,761<br>\$14,519<br>\$14,519<br>\$291,177<br>\$29,038<br>\$14,519<br>\$337,159<br>\$29,038<br>\$14,519<br>\$1,450<br>\$1,460<br>\$3,190<br>\$8,562<br>\$1,460<br>\$45,761                                      |
| ineral Springs ineral Springs onticello ontice | School Saratoga Elementary Scho City Park Monticello Elementary Monticello High Monticello High Monticello Intermediate Montic | Combo Replace all emergency lights  Synthetic floor for PE Gym to cover concrete floor Classroom Addition Replace all emergency lights Replace all emergency lights Classroom Addition Upgrade plumbing fixtures to meet ADA  Synthetic floor for PE Gym to cover concrete floor Replace all emergency lights Install auto door openner Install surveillance system Replace 1958 windows with windows of a higher standard Install auto door openner   | Immediate Repair Partnership Partnership Transitional Partnership Partnership Transitional Partnership Partnership Partnership Partnership Partnership Partnership Partnership Partnership Partnership Immediate Repair Immediate Repair                              | 2005-2006<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007                           | \$35,116<br>\$25,000<br>\$25,000<br>\$501,380<br>\$50,000<br>\$25,000<br>\$1,097,127<br>\$50,000<br>\$25,000<br>\$25,000<br>\$25,000<br>\$25,000<br>\$32,000<br>\$3,493<br>\$22,000<br>\$32,208<br>\$5,493<br>\$86,441<br>\$68,729<br>\$70,883 | \$20,761<br>\$14,519<br>\$14,519<br>\$29,1.77<br>\$29,038<br>\$14,519<br>\$337,159<br>\$14,519<br>\$14,519<br>\$1,4519<br>\$1,460<br>\$3,190<br>\$8,562<br>\$1,460<br>\$45,761<br>\$44,248                         |
| ineral Springs ineral Springs onticello ontice | School Saratoga Elementary Scho City Park Monticello Elementary Monticello High Monticello High Monticello Intermediate Monticello Intermediate Monticello Intermediate Monticello Intermediate Monticello Intermediate Monticello Middle Mount Ida Elementary Mount Ida Elementary Mount Ida High School District Wide Mountida High School District Wide Mountainburg Middle School Mountainburg High School   | Combo  Replace all emergency lights  Synthetic floor for PE Gyrn to cover concrete floor Classroom Addition  Replace all emergency lights  Replace all emergency lights  Classroom Addition  Upgrade plumbing fixtures to meet ADA  Synthetic floor for PE Gyrn to cover concrete floor Replace all emergency lights install auto door openner linstall surveillance system  Replace all semergency lights install auto door openner linstall surveillance system  Replace 1958 windows with windows of a higher standard install auto door openner  HVAC  Combo  Combo  Combo  Cire Alarm   | Immediate Repair Partnership Partnership Transitional Partnership Partnership Transitional Partnership Immediate Repair Immediate Repair Immediate Repair | 2005-2006<br>2006-2007<br>2006-2007<br>2005-2006<br>2006-2007<br>2005-2006<br>2006-2007<br>2006-2007<br>2008-2007<br>2008-2007<br>2008-2007<br>2008-2007<br>2008-2007<br>2008-2007<br>2008-2007<br>2008-2008<br>2005-2008<br>2005-2008<br>2005-2008 | \$35,116<br>\$25,000<br>\$25,000<br>\$501,380<br>\$50,000<br>\$25,000<br>\$1,097,127<br>\$50,000<br>\$25,000<br>\$25,000<br>\$25,000<br>\$25,000<br>\$32,000<br>\$3,493<br>\$22,000<br>\$3,493<br>\$6,441<br>\$68,729<br>\$70,883<br>\$61,110  | \$20,761<br>\$14,519<br>\$14,519<br>\$291,177<br>\$29,038<br>\$14,519<br>\$837,159<br>\$29,038<br>\$14,519<br>\$1,4519<br>\$1,460<br>\$3,190<br>\$8,562<br>\$1,460<br>\$45,761<br>\$44,843<br>\$46,248<br>\$38,537 |
| ineral Springs ineral Springs conticello con | School Saratoga Elementary Scho City Park Monticello Elementary Monticello High Monticello High Monticello Intermediate Monticello Intermediate Monticello Intermediate Monticello Intermediate Monticello Intermediate Monticello Middle Mount Ida Elementary Mount Ida Elementary Mount Ida High School District Wide Mountida High School District Wide Mountainburg Middle School Mountainburg High School   | Combo Replace all emergency lights  Synthetic floor for PE Gym to cover concrete floor Classroom Addition Replace all emergency lights Replace all emergency lights Classroom Addition Upgrade plumbing fixtures to meet ADA  Synthetic floor for PE Gym to cover concrete floor Replace all emergency lights Install auto door openner Install surveillance system Replace 1958 windows with windows of a higher standard Install auto door openner   | Immediate Repair Partnership Partnership Transitional Partnership Partnership Transitional Partnership Partnership Partnership Partnership Partnership Partnership Partnership Partnership Partnership Immediate Repair Immediate Repair                              | 2005-2006<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007                           | \$35,116<br>\$25,000<br>\$25,000<br>\$501,380<br>\$50,000<br>\$25,000<br>\$1,097,127<br>\$50,000<br>\$25,000<br>\$25,000<br>\$25,000<br>\$25,000<br>\$32,000<br>\$3,493<br>\$22,000<br>\$32,208<br>\$5,493<br>\$86,441<br>\$68,729<br>\$70,883 | \$20,761<br>\$14,519<br>\$14,519<br>\$291,177<br>\$29,038<br>\$14,519<br>\$837,159<br>\$14,519<br>\$1,4519<br>\$1,450<br>\$3,190<br>\$8,562<br>\$1,460<br>\$45,761<br>\$44,843<br>\$46,248                         |

| District Name  | School Name  | Project Description  | Program                               | Fiscal Year<br>Approved             | Estimated Total<br>Project Cost    | State Financial<br>Participation   |
|--|--|--|---------------------------------------|-------------------------------------|------------------------------------|------------------------------------|
| Mt. Vernon/Enola   | Mt. Vemon/Enola High<br>School   | Build new agric facility   | Partnership                           | 2006-2007                           | \$1,100,000                        | \$693,678                          |
| t. Vernon/Encia  | Mt.Vemon/Enola<br>Elementary   | Addition of 6 CRs to Elementary  | Transitional                          | 2005-2006                           | \$712,253                          | \$449,159                          |
| Vit. Vernon/Encla  | Mt.Vemon/Enoia<br>Elementary   | Replace 2 classrooms   | Partnership                           | 2006-2007                           | \$25,000                           |                                    |
| Mulberry   | Marvin Elementary  | Battery Pack Emergency Lights / Exit Signs   | Partnership                           | 2006-2007                           | \$4,536                            | \$15,765<br>\$2,192                |
| Mulberry   | Marvin Elementary  | Battery Pack Emergency Lights / Exit Signs   | Partnership                           | 2006-2007                           | \$4,536                            | \$2,192                            |
| Mulberry   | Marvin Elementary  | Battery Pack Emergency Lights / Exit Signs   | Partnership                           | 2006-2007                           | \$567                              | \$274                              |
| Mulberry<br>Mulberry   | Marvin Elementary Mulberry High School   | Combo  | Immediate Repair                      | 2005-2006<br>2005-2006              | \$77,398                           | \$37,395                           |
| Aulberry   | Mulberry High School   | Battery Pack Emergency Lights / Exit Signs   | Immediate Repair<br>Partnership       | 2005-2006                           | \$20,224<br>\$567                  | \$9,771<br>\$274                   |
| Mulberry   | Mulberry High School   | Construct Classroom/Shop Vocational AGRI   | Partnership                           | 2006-2007                           | \$330,000                          | \$293,167                          |
| Mulberry   | Pleasant View Elementar  |  | Partnership                           | 2006-2007                           | \$2,268                            | \$1,096                            |
| Mulberry   | Pleasant View Elementar<br>Pleasant View High  | y Combo  | immediate Repair                      | 2005-2006                           | \$207,262                          | \$100,139                          |
| luiberry   | School   | Battery Pack Emergency Lights / Exit Signs   | Partnership                           | 2006-2007                           | \$567                              | \$274                              |
| Aulberry   | Pleasant View High<br>School   | Battery Pack Emergency Lights / Exit Signs   | Partnership                           | 2006-2007                           | \$2,850                            | \$1,377                            |
| fulberry   | Pleasant View High<br>School   | Battery Pack Emergency Lights / Exit Signs   | Partnership                           | 2006-2007                           | \$1,705                            | \$824                              |
|  | Pleasant View High   |  | Partnership                           | 2006-2007                           |                                    |                                    |
| lulberry   | School<br>Murfreesboro Elementary  | Battery Pack Emergency Lights / Exit Signs   |                                       |                                     | \$3,000                            | \$1,449                            |
| turfreesboro   | School<br>Murfreesboro Elementary  | Renovate Primary Building Construct a new playground for Elementary grades           | Partnership                           | 2006-2007                           | \$1,100,000                        | \$493,238                          |
| lurfreesboro   | School   | K-6  | Partnership                           | 2006-2007                           | \$51,172                           | \$22,987                           |
| urfreesboro  | Murfreesboro Elementary<br>School  | New Classroom Addition   | Transitional                          | 2005-2006                           | \$1,825,139                        | <b>\$</b> 819,879                  |
| urfreesboro  | Murfreesboro High School   | Pave gravel parking  | Partnership                           | 2006-2007                           | \$38,027                           |                                    |
|  |  |  | Partnership                           | 2006-2007                           |                                    | \$17,082                           |
|  | Murfreesboro High School<br>Nashville High School  | Surveillance System Surveillance/Security Installation                               | Transitional                          | 2005-2006                           | \$41,298<br>\$30,000               | \$8,894<br>\$12,909                |
|  | Nashville High School  | High School New Roof   | Transitional                          | 2005-2006                           | \$200,000                          | \$86,058                           |
| ashville   | Nashville High School  | Exit Signs 5 ea  | Partnership                           | 2006-2007                           | \$1,305                            | \$562                              |
|  | Nashville High School  | Fire Alarm Panel   | Partnership                           | 2006-2007                           | \$3,978                            | \$1,712                            |
|  | Nashville High School<br>Nashville High School   | Battery Pack Emergency Lighting 5 each Battery Pack Emergency Lighting 5 each        | Partnership<br>Partnership            | 2006-2007<br>2006-2007              | \$1,392<br>\$1,392                 | \$599                              |
|  | Nashville High School  | Exit Signs 2 ea  | Partnership                           | 2006-2007                           | \$525                              | \$599<br>\$226                     |
|  | Nashville High School  | Battery Pack Emergency Lighting 10 each  | Partnership                           | 2006-2007                           | \$2,785                            | \$1,198                            |
|  | Nashville High School  | Battery Pack Emergency Lighting 12ea   | Partnership                           | 2006-2007                           | \$3,342                            | \$1,438                            |
|  | Nashville High School  | Battery Pack Emergency Lighting 14e  | Partnership                           | 2006-2007                           | \$3,898                            | \$1,677                            |
|  | Nashville Junior High<br>Nashville Junior High   | Battery Pack Emergency Lighting 8 ea Battery Pack Emergency Lighting 18 ea           | Partnership<br>Partnership            | 2006-2007<br>2006-2007              | \$2,228<br>\$5,012                 | \$959                              |
|  | Nashville Primary School   | Emergency Lighting with battery pack 10 ea   | Partnership                           | 2006-2007                           | \$2,785                            | \$2,157<br>\$1,198                 |
| shville  | Nashville Primary School   | Emergency Lighting with battery pack 9 ea  | Partnership                           | 2006-2007                           | \$2,506                            | \$1,078                            |
|  | Nashville Primary School   | Pull Stations Replacement 1 ea Construction of K-5 building to include cafeteria and | Partnership                           | 2006-2007                           | \$359                              | \$154                              |
|  | Nemo Vista Elementary  | library  | Partnership                           | 2006-2007                           | \$4,350,000                        | \$3,876,652                        |
|  | Nemo Vista Elementary<br>Nemo Vista High School  | Combo<br>Combo   | immediate Repair<br>Immediate Repair  | 2005-2006<br>2005-2006              | \$30,818<br>\$30,818               | \$24,571<br>\$24,571               |
|  | Nettleton Intermediate<br>Center   | Adding 6 New Classrooms  | Partnership                           | 2006-2007                           | \$900,000                          | \$134,898                          |
|  | Fox Meadow Intermediate<br>Center  | Adding 12 New Classrooms   | Partnership                           | 2006-2007                           | \$1,500,000                        |                                    |
| ttleton  |  | Roofs  | Immediate Repair                      | 2005-2006                           | \$150,000                          | \$211,913<br>\$23,246              |
|  | District Wide  | HVAC   | Immediate Repair                      | 2005-2006                           | \$53,600                           | \$8,307                            |
|  | Arrie Goforth  | Asphalt 1/3 of Parking Lots  | Partnership                           | 2008-2007                           | \$1,800                            | \$426                              |
|  | Norfork High School<br>Norfork High School   | Asphalt 1/3 of Parking Lots Other  | Partnership<br>Immediate Repair       | 2006-2007<br>2005-2006              | \$1,800<br>\$117,152               | \$426                              |
|  | Norphlet High School (Flat)  |  | Immediate Repair                      | 2005-2006                           | \$60,000                           | \$27,709<br>\$35,419               |
| phiet i  | Norphiet High School (Mult   | Roofs  | Immediate Repair                      | 2005-2006                           | \$50,000                           | \$29,516                           |
|  |  | Combo  | Immediate Repair                      | 2005-2008                           | \$49,000                           | \$22,963                           |
|  | Norphiet Elementary School<br>Norphiet Elementary School   |  | Immediate Repair                      | 2005-2006<br>2005-2006              | \$29,000                           | \$15,112                           |
|  | Amboy Elementary   | 12 Classroom, Addition, Kitchen  | Partnership                           | 2008-2007                           | \$49,000<br>\$2,403,560            | \$18,353<br>\$735,753              |
|  |  | Roof Improvement   | Transitional                          | 2005-2006                           | \$203,500                          | \$82,332                           |
|  |  | Roof Improvement   | Transitional                          | 2005-2006                           | \$533,500                          | \$215,843                          |
|  |  | HVAC improvements  | Transitional                          | 2005-2006                           | \$330,000                          | \$0                                |
|  |  | Addition Roof Improvement  | Partnership                           | 2006-2007                           | \$2,669,386                        | \$792,084                          |
|  |  | HVAC Improvement   | Transitional<br>Partnership           | 2005-2006                           | \$320,000<br>\$2,014,000           | \$129,466<br>\$814,824             |
|  |  | Restroom Addition  | Partnership                           | 2006-2007                           | \$153,122                          | \$33,482                           |
|  |  | Roof Improvement   | Transitional                          | 2005-2006                           | \$539,000                          | \$218,068                          |
|  |  | Combo  | Immediate Repair                      | 2005-2006                           | \$2,637,128                        | \$864,158                          |
|  |  | Roof Improvement   | Transitional                          | 2005-2006                           | \$154,000                          | \$62,305                           |
|  |  | Addition   | Partnership<br>Partnership            | 2006-2007                           | \$1,180,000<br>\$2,157,565         | \$477,404<br>\$597,730             |
|  |  | Roofing Improvement  | Partnership                           | 2006-2007                           | \$24,000                           | \$9,710                            |
| h Little Rock L  |  | Roof Improvement   | Transitional                          | 2005-2006                           | \$203,500                          | \$82,332                           |
|  |  | Roof Improvement   | Transitional                          | 2005-2006                           | \$27,500                           | \$11,126                           |
|  |  | HVAC Improvement   | Partnership                           | 2006-2007<br>2005-2006              | \$750,000<br>\$242,000             | \$303,435                          |
| h Little Rock P  |  | Pool improvement   |                                       | Z1410=Z1830                         | 3242.000                           | \$97,908                           |
| h Little Rock Po<br>h Little Rock Po   | oplar Street Middle  | Roof Improvement   | Transitional Transitional             |                                     |                                    |                                    |
| h Little Rock Po<br>h Little Rock Po<br>h Little Rock R  | oplar Street Middle  |  | Transitional                          | 2005-2006                           | \$555,400                          | \$224,704                          |
| h Little Rock Pi<br>h Little Rock Pi<br>h Little Rock Ri<br>h Little Rock Ri   | oplar Street Middle      <br>  idgeroad Middle Charter    <br>  ose City Middle  | Roof Improvement   |                                       |                                     |                                    |                                    |
| th Little Rock Pi<br>h Little Rock Pi<br>h Little Rock Ri<br>h Little Rock Ri<br>h Little Rock Ri<br>h Little Rock Si  | oplar Street Middle      <br>  idgeroad Middle Charter    <br>  ose City Middle  | Reof Improvement Interior Improvement Reof Improvement                               | Transitional Partnership              | 2005-2006<br>2006-2007              | \$555,400<br>\$99,896              | \$224,704<br>\$40,416              |
| th Little Rock Print Little Rock Print Little Rock Rint Little Rock Sint Little Rock Winter Rock Print Rock P | oplar Street Middle   I   idgeroad Middle Charter   idgeroad Middle   I   idgeroad   I   idgeroa | Reof Improvement Interior Improvement Reof Improvement                               | Transitional Partnership Transitional | 2005-2006<br>2006-2007<br>2005-2006 | \$555,400<br>\$99,896<br>\$462,000 | \$224,704<br>\$40,416<br>\$186,916 |

| District Name  | School Name   | Project Description   | Program  | Fiscal Year<br>Approved   | Estimated Total Project Cost  | State Financial<br>Participation  |
|--|---|---|--|---|---|---|
| North Little Rock  | West Campus Main<br>Building  | Roof improvement  | Transitional   | 2005-2006   | \$519,200   | \$210,0   |
| North Little Rock  | West Campus Music Builidng West Campus Science  | Roof Improvement  | Transitional   | 2005-2006   | \$112,200   | \$45,3  |
| North Little Rock  | Building  | Roof improvement  | Transitional   | 2005-2006   | \$220,000   | \$89,0  |
| Omaha  | Omaha High School   | Fine Arts Facility  | Transitional   | 2005-2006   | \$1,007,606   | \$77,9  |
| Omaha  | Omaha High School   | Combo   | Immediate Repair   | 2005-2006   | \$51,133  | \$28,7  |
| Osceola  | ACE   | ADA Accessible Doorway  | Partnership  | 2006-2007   | \$7,962   | \$5,1   |
| Osceola  | ACE   | ADA Lavatory & Drinking Fountains ADA Lavatory & Drink Fountains  | Partnership Partnership  | 2006-2007   | \$4,599   | \$2,9   |
| Osceola<br>Osceola   | Elementary<br>Elementary  | ADA Accessible Doors  | Partnership<br>Partnership   | 2006-2007   | \$13,500<br>\$12,704  | \$8,7<br>\$8,2  |
| Osceola  | Elementary  | ADA Compliant Toilet Rooms  | Partnership  | 2006-2007   | \$7,624   | \$4,9   |
| Osceola  | Elementary  | ADA Toilet Room   | Partnership  | 2006-2007   | \$31,167  | \$20,2  |
| Osceola  | Elementary  | ADA Curb Ramps & Parking  | Partnership  | 2006-2007   | \$4,801   | \$3,1   |
| Osceola  | High School   | 6 additional classroom bldg, to OHigh School  | Transitional   | 2005-2006   | \$1,172,604   | \$40,1  |
| Osceola  | High School   | Expand Lobby, metal roof, courtyard concrete  | Partnership  | 2006-2007   | \$214,000   | \$139,1   |
|  |   | 9th grade bldg, pk lot, drainage, walks canopy  | Partnership  | 2006-2007   | \$176,550   |   |
| Osceola<br>Osceola   | High School   | Install ADA Accessible Toilet Room  |  | 2006-2007   | \$4,032   | \$114,8   |
| Osceola<br>Osceola   | Jr. High<br>Jr. High  | Remove Asbestos floor, Install Rubber floor   | Partnership<br>Partnership   | 2006-2007   | \$547,500   | \$2,6<br>\$356,0  |
| Osceola  | Jr. High  | Install standing seam metal roof system   | Partnership  | 2006-2007   | \$567,000   | \$341,4   |
| Osceola  | Jr. High  | Replace Steel Doors & Frames  | Partnership  | 2006-2007   | \$108,682   | \$70,6  |
| sceola   | Kindergarten  | Kindergarten classroom building   | Partnership  | 2006-2007   | \$1,389,680   | \$934,2   |
| sceola   | Kindergarten  | Playground Equipment  | Partnership  | 2006-2007   | \$44,100  | \$28,6  |
| sceola   | Kindergarten  | Parking Lot & Exerior Upgrades  | Partnership  | 2006-2007   | \$7,020   | \$4,5   |
|  |   |   | Partnership  | 2006-2007   | \$141,240   |   |
| sceola   | Kindergarten  | K bldg. Parking lot, driveways, drainage expansions<br>K bldg. parking lot, walks, canopy, drainage   | Partnership  | 2006-2007   |   | \$91,8  |
| sceola   | Kindergarten  | structure   |  |   | \$181,044   | \$117,74  |
| Duachita River   | Oden Elementary   | 5 CRs added to Elementary   | Transitional   | 2005-2006   | \$441,685   | \$251,2   |
| uachita River  | Old Acom Elementary<br>School   | Remodel restrooms to meet ADA codes   | Partnership  | 2006-2007   | \$20,000  | \$11,72   |
| uachita River  | Old Acom Elementary<br>School   | Insulate Ceiling  | Partnership  | 2006-2007   | \$60,000  | \$9,14  |
| uachita River  | Old Acom High School  | Replace Builtup Roof with Standing Seam Roof  | Partnership  | 2006-2007   | \$200,000   | \$117,25  |
|  |   | Replace/ upgrade Roof Top Units with Ground   |  |   |   |   |
| uachita River  | Old Acom High School  | Mounted Units Replace/ upgrade Roof Top Units with Ground   | Partnership  | 2006-2007   | \$163,000   | \$95,56   |
| uachita River  | Old Acom High School  | Mounted Units   | Partnership  | 2006-2007   | \$163,000   | \$95,56   |
| zark   | Altus-Denning Elementary  | Install Backflow Preventer  | Partnership  | 2006-2007   | \$1,000   | \$38  |
| zark   | Altus-Denning Elementary  | Install Surveillance System   | Partnership  | 2006-2007   | \$10,000  | \$3,87  |
| zark   | Altus-Denning Elementary  | Install Backflow Preventer  | Partnership  | 2006-2007   | \$1,000   | \$38  |
| zark   |   | Install Backflow Preventer  | Partnership  | 2006-2007   | \$1,000   | \$388   |
| zark   |   | Install Backflow Preventer  | Partnership  | 2006-2007   | \$1,000   | \$388   |
| zark   |   | Install Surveillance System   | Partnership  | 2006-2007   | \$10,000  | \$3,879   |
| zark   | District Wide   | Fire Alarm  | Immediate Repair   | 2005-2006   | \$143,994   | \$55,861  |
| ark  | Sicin B. Milton Elementon   | Install Surveillance System   | Partnership  | 2006-2007   | \$10,000  | <b>e</b> 2 27   |
|  |   |   | Partnership  | 2006-2007   |   | \$3,879   |
| ark  |   | Install Backflow Preventer  | Partnership  | 2006-2007   | \$1,000   | \$388   |
| zark   | Elgin B. Milton Elementary  | Install Backflow Preventer  |  | 2006-2007   | \$1,000   | \$388   |
|  |   | Install Surveillance System   | Partnership  |   | \$15,000  | \$5,819   |
|  |   | Addition to Kindergarten Complex  | Transitional   | 2005-2006   | \$2,310,555   | \$576,936   |
|  |   | Install Superillance System   | Partnership Partnership  | 2006-2007   | \$1,000<br>\$15,000   | \$388   |
|  |   | Install Surveillance System Install Backflow Preventer  | Partnership<br>Partnership   | 2006-2007<br>2006-2007  | \$1,000   | \$5,819<br>\$388  |
|  |   | Install Surveillance System   | Partnership  | 2006-2007   | \$10,000  | \$3,879   |
|  |   | Install Backflow Preventer  | Partnership  | 2006-2007   | \$1,000   | \$388   |
| ark  | Ozark Junior High School  | Install Backflow Preventer  | Partnership  | 2006-2007   | \$1,000   | \$388   |
|  |   | Upgrade Fire Alarm system & Egress lighting.  | Partnership  | 2006-2007   | \$7,000   | \$4,158   |
|  |   | Upgrade Exterior Doors  | Partnership  | 2006-2007   | \$12,708  | \$7,548   |
| estine-Wheatley  |   | Install A.D.A. Lavatory & Toilet.   | Partnership<br>Immediate Repair  | 2006-2007<br>2005-2006  | \$5,000<br>\$55,800   | \$2,970<br>\$33,144   |
| acting Alberta   | LIGHTELITALA  |   | Partnership  | 2005-2006   | \$55,800<br>\$16,944  | \$10,064  |
|  |   | Lingrade Extenor Doors  |  | 2000-2001   | \$7,000   | \$4,158   |
| estine-Wheatley  | Junior High   | Upgrade Exterior Doors Upgrade Fire Alarm system & Egress lighting.   |  | 2006-2007   |   |   |
| estine-Wheatley  | Junior High<br>Middle School  | Upgrade Exterior Doors Upgrade Fire Alarm system & Egress lighting. Construct new six (6) classroom building on Senior  | Partnership  | 2006-2007   |   |   |
| estine-Wheatley estine-Wheatley estine-Wheatley  | Junior High<br>Middle School<br>Middle School   | Upgrade Fire Alarm system & Egress lighting. Construct new six (6) classroom building on Senior High campus .   | Partnership<br>Partnership   | 2006-2007   | \$950,000   | \$570,428   |
| estine-Wheatley estine-Wheatley estine-Wheatley estine-Wheatley  | Junior High<br>Middle School<br>Middle School<br>Middle School  | Upgrade Fire Alarm system & Egress lighting.<br>Construct new six (6) classroom building on Senior<br>High campus .<br>Install A.D.A. Lavatory & Toilet.  | Partnership Partnership Partnership  | 2006-2007<br>2006-2007  | \$950,000<br>\$5,000  | \$570,428<br>\$2,970  |
| estine-Wheatley estine-Wheatley estine-Wheatley estine-Wheatley estine-Wheatley estine-Wheatley  | Junior High<br>Middle School<br>Middle School<br>Middle School<br>Senior High   | Upgrade Fire Alarm system & Egress lighting. Construct new six (6) classroom building on Senior High campus . Install A.D.A. Lavatory & Toilet. Combo   | Partnership Partnership Partnership Immediate Repair   | 2006-2007<br>2006-2007<br>2005-2006   | \$950,000<br>\$5,000<br>\$93,707  | \$570,428<br>\$2,970<br>\$55,659  |
| estine-Wheatley estine-Wheatley estine-Wheatley estine-Wheatley estine-Wheatley estine-Wheatley estine-Wheatley  | Junior High<br>Middle School<br>Middle School<br>Middle School<br>Senior High<br>Senior High  | Upgrade Fire Alarm system & Egress lighting. Construct new six (6) classroom building on Senior High campus Install A.D.A. Lavatory & Toilet, Combo Upgrade Fire Alarm system & Egress lighting.  | Partnership Partnership Partnership Immediate Repair Partnership   | 2006-2007<br>2006-2007<br>2005-2006<br>2006-2007  | \$950,000<br>\$5,000<br>\$93,707<br>\$7,000   | \$570,428<br>\$2,970<br>\$55,659<br>\$4,158   |
| estine-Wheatley estine-Wheatley estine-Wheatley estine-Wheatley estine-Wheatley estine-Wheatley estine-Wheatley estine-Wheatley  | Junior High Middle School Middle School Middle School Senior High Senior High Senior High   | Upgrade Fire Alarm system & Egress lighting. Construct new six (6) classroom building on Senior High campus. Install A.D.A. Lavatory & Toilet. Combo Upgrade Fire Alarm system & Egress lighting. Install A.D.A. Lavatory & Toilet.   | Partnership Partnership Partnership Immediate Repair Partnership Partnership   | 2006-2007<br>2006-2007<br>2005-2006<br>2006-2007<br>2006-2007   | \$950,000<br>\$5,000<br>\$93,707<br>\$7,000<br>\$5,000  | \$570,428<br>\$2,970<br>\$55,659<br>\$4,158<br>\$2,970  |
| lestine-Wheatley   | Junior High Middle School Middle School Middle School Senior High Senior High Senior High Senior High   | Upgrade Fire Alarm system & Egress lighting. Construct new six (6) classroom building on Senior High campus . Install A.D.A. Lavatory & Toilet. Combo Upgrade Fire Alarm system & Egress lighting. Install A.D.A. Lavatory & Toilet. Upgrade Extenior Doors 1500 seat auditorium with music, band and theater   | Partnership Partnership Partnership Immediate Repair Partnership   | 2006-2007<br>2006-2007<br>2005-2006<br>2006-2007  | \$950,000<br>\$5,000<br>\$93,707<br>\$7,000<br>\$5,000<br>\$16,944  | \$570,428<br>\$2,970<br>\$55,659<br>\$4,158<br>\$2,970<br>\$10,064  |
| estine-Wheatley  | Junior High Middle School Middle School Middle School Senior High Senior High Senior High Senior High High High High High High  | Upgrade Fire Alarm system & Egress lighting. Construct new six (6) classroom building on Senior High campus. Install A.D.A. Lavatory & Toilet. Combo Upgrade Fire Alarm system & Egress lighting. Install A.D.A. Lavatory & Toilet. Upgrade Exterior Doors 1500 seat auditorium with music, band and theater acilities  | Partnership Partnership Partnership Immediate Repair Partnership Partnership Partnership Partnership   | 2006-2007<br>2006-2007<br>2005-2006<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007   | \$950,000<br>\$5,000<br>\$93,707<br>\$7,000<br>\$5,000<br>\$16,944<br>\$4,750,000   | \$570,428<br>\$2,970<br>\$55,659<br>\$4,158<br>\$2,970<br>\$10,064<br>\$3,580,054   |
| estine-Wheatley estine-Wheatley estine-Wheatley estine-Wheatley estine-Wheatley estine-Wheatley estine-Wheatley estine-Wheatley gestine-Wheatley estine-Wheatley estine-Wheatley gburn gburn   | Junior High Middle School Middle School Middle School Senior High Senior High Senior High Senior High Senior High Senior High Middle School Middle School   | Upgrade Fire Alarm system & Egress lighting. Construct new six (6) classroom building on Senior High campus . Install A.D.A. Lavatory & Toilet. Combo Upgrade Fire Alarm system & Egress lighting. Install A.D.A. Lavatory & Toilet. Upgrade Exterior Doors 1500 seat auditorium with music, band and theater facilities New building for grades 5-8  | Partnership Partnership Partnership Immediate Repair Partnership Partnership Partnership Partnership Partnership   | 2006-2007<br>2008-2007<br>2005-2006<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007  | \$950,000<br>\$5,000<br>\$93,707<br>\$7,000<br>\$5,000<br>\$16,944<br>\$4,750,000<br>\$4,100,000  | \$570,428<br>\$2,970<br>\$55,659<br>\$4,158<br>\$2,970<br>\$10,064<br>\$3,580,054<br>\$4,081,109  |
| estine-Wheatley estine-Wheatle | Junior High Middle School Middle School Middle School Senior High Senior High Senior High Senior High Senior High High High High High High High High  | Upgrade Fire Alarm system & Egress lighting. Construct new six (6) classroom building on Senior High campus . Install A.D.A. Lavatory & Toilet. Combo Upgrade Fire Alarm system & Egress lighting. Install A.D.A. Lavatory & Toilet. Upgrade Extenior Doors 1500 seat auditorium with music, band and theater facilities New building for grades 5-8 Surveillance System  | Partnership Partnership Partnership Immediate Repair Partnership Partnership Partnership Partnership Partnership Partnership Partnership   | 2006-2007<br>2006-2007<br>2005-2006<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007   | \$950,000<br>\$5,000<br>\$93,707<br>\$7,000<br>\$5,000<br>\$16,944<br>\$4,750,000<br>\$4,100,000<br>\$110,000   | \$570,428<br>\$2,970<br>\$55,659<br>\$4,158<br>\$2,970<br>\$10,064<br>\$3,580,054<br>\$4,081,109<br>\$2,481   |
| estine-Wheatley estine-Wheatley estine-Wheatley estine-Wheatley estine-Wheatley estine-Wheatley estine-Wheatley estine-Wheatley gout goun goun goun goun   | Junior High Middle School Middle School Middle School Senior High Senior High Senior High Senior High Iligh School Middle School Iligh School Iligh School Iligh School Iligh School  | Upgrade Fire Alarm system & Egress lighting. Construct new six (6) classroom building on Senior High campus . Install A.D.A. Lavatory & Toilet. Combo Upgrade Fire Alarm system & Egress lighting. Install A.D.A. Lavatory & Toilet. Upgrade Exterior Doors 1500 seat auditorium with music, band and theater facilities New building for grades 5-8  | Partnership Partnership Partnership Immediate Repair Partnership Partnership Partnership Partnership Partnership   | 2006-2007<br>2008-2007<br>2005-2006<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007  | \$950,000<br>\$5,000<br>\$93,707<br>\$7,000<br>\$5,000<br>\$16,944<br>\$4,750,000<br>\$4,100,000  | \$570,428<br>\$2,970<br>\$55,659<br>\$4,158<br>\$2,970<br>\$10,064<br>\$3,580,054<br>\$4,081,109<br>\$2,481   |
| lestine-Wheatley lestin | Junior High Middle School Middle School Middle School Senior High Senior High Senior High Senior High Senior High High School High School High School High School Joak Groves Voodrow Wilson  | Upgrade Fire Alarm system & Egress lighting. Construct new six (6) classroom building on Senior High campus : Install A.D.A. Lavatory & Toilet. Combo Upgrade Fire Alarm system & Egress lighting. Install A.D.A. Lavatory & Toilet. Upgrade Extenior Doors 1500 seat auditorium with music, band and theater acilities Vew building for grades 5-8 Surveillance System Surveillance System Surveillance System Surveillance System   | Partnership Partnership Partnership Immediate Repair Partnership   | 2006-2007<br>2006-2007<br>2005-2006<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007   | \$950,000<br>\$5,000<br>\$93,707<br>\$7,000<br>\$5,000<br>\$16,944<br>\$4,750,000<br>\$4,100,000<br>\$10,000<br>\$12,000                                | \$570,428<br>\$2,970<br>\$55,659<br>\$4,158<br>\$2,970<br>\$10,064<br>\$3,580,054<br>\$4,081,109<br>\$2,481<br>\$2,978                                  |
| lestine-Wheatley lestin | Junior High Middle School Middle School Middle School Senior High Senior High Senior High Senior High Middle School Senior High Middle School Middle School Middle School Middle School Middle School Middle School Migh School   | Upgrade Fire Alarm system & Egress lighting. Construct new six (6) classroom building on Senior High campus. Install A.D.A. Lavatory & Toilet. Combo Upgrade Fire Alarm system & Egress lighting. Install A.D.A. Lavatory & Toilet. Upgrade Extenior Doors 1500 seat auditorium with music, band and theater facilities New building for grades 5-8 Surveillance System   | Partnership Partnership Partnership Immediate Repair Partnership                         | 2006-2007<br>2008-2007<br>2005-2006<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007                           | \$950,000<br>\$5,000<br>\$93,707<br>\$7,000<br>\$5,000<br>\$16,944<br>\$4,750,000<br>\$10,000<br>\$12,000<br>\$12,000<br>\$5,000                        | \$570,428<br>\$2,970<br>\$55,659<br>\$4,158<br>\$2,970<br>\$10,064<br>\$3,580,054<br>\$4,081,109<br>\$2,481<br>\$2,978<br>\$2,481<br>\$1,241            |
| lestine-Wheatley lestin | Junior High Middle School Middle School Middle School Senior High Senior High Senior High Senior High Senior High Middle School | Upgrade Fire Alarm system & Egress lighting. Construct new six (6) classroom building on Senior High campus. Install A.D.A. Lavatory & Toilet. Combo Upgrade Fire Alarm system & Egress lighting. Install A.D.A. Lavatory & Toilet. Upgrade Exterior Doors 1500 seat auditorium with music, band and theater facilities New building for grades 5-8 Surveillance System Add a PE facility to current gym to meet required   | Partnership Partnership Partnership Immediate Repair Partnership | 2006-2007<br>2008-2007<br>2005-2006<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007              | \$950,000<br>\$5,000<br>\$93,707<br>\$7,000<br>\$5,000<br>\$16,944<br>\$4,750,000<br>\$4,100,000<br>\$12,000<br>\$12,000<br>\$5,000<br>\$1,836,000      | \$570,428<br>\$2,970<br>\$55,659<br>\$4,158<br>\$2,970<br>\$10,064<br>\$3,580,054<br>\$4,081,109<br>\$2,481<br>\$2,978<br>\$2,481<br>\$1,241            |
| estine-Wheatley is es | Junior High Middle School Middle School Middle School Senior High Senior High Senior High Senior High Senior High High School   | Upgrade Fire Alarm system & Egress lighting. Construct new six (6) classroom building on Senior High campus . Install A.D.A. Lavatory & Toilet. Combo Upgrade Fire Alarm system & Egress lighting. Install A.D.A. Lavatory & Toilet. Upgrade Extenior Doors 1500 seat auditorium with music, band and theater acilities New building for grades 5-8 Surveillance System | Partnership Partnership Partnership Immediate Repair Partnership                         | 2006-2007<br>2006-2007<br>2005-2006<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007 | \$950,000<br>\$5,000<br>\$93,707<br>\$7,000<br>\$5,000<br>\$16,944<br>\$4,750,000<br>\$10,000<br>\$10,000<br>\$10,000<br>\$5,000<br>\$10,000<br>\$5,000 | \$570,428<br>\$2,970<br>\$55,659<br>\$4,158<br>\$2,970<br>\$10,064<br>\$3,580,054<br>\$4,081,109<br>\$2,481<br>\$2,978<br>\$2,481<br>\$1,241<br>\$1,241 |
| estine-Wheatley estine-Wheatley estine-Wheatley estine-Wheatley estine-Wheatley estine-Wheatley estine-Wheatley estine-Wheatley estine-Wheatley istine-Wheatley ispurm igburm igburm iggound i | Junior High Middle School Middle School Middle School Middle School Senior High Senior High Senior High Senior High Middle School Middle School Middle School Middle School Middle School Middle School Migh School Midh School Midh School Midh School Midh School Midh School       | Upgrade Fire Alarm system & Egress lighting. Construct new six (6) classroom building on Senior High campus. Install A.D.A. Lavatory & Toilet. Combo Upgrade Fire Alarm system & Egress lighting. Install A.D.A. Lavatory & Toilet. Upgrade Exterior Doors 1500 seat auditorium with music, band and theater facilities New building for grades 5-8 Surveillance System Add a PE facility to current gym to meet required   | Partnership Partnership Partnership Immediate Repair Partnership | 2006-2007<br>2008-2007<br>2005-2006<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007<br>2006-2007              | \$950,000<br>\$5,000<br>\$93,707<br>\$7,000<br>\$5,000<br>\$16,944<br>\$4,750,000<br>\$4,100,000<br>\$12,000<br>\$12,000<br>\$5,000<br>\$1,836,000      | \$570,428<br>\$2,970<br>\$55,659<br>\$4,158<br>\$2,970<br>\$10,064<br>\$3,580,054<br>\$4,081,109<br>\$2,481<br>\$2,978<br>\$2,481<br>\$1,241            |

| District Name                 | School Name                                | Project Description   | Program                              | Fiscal Year<br>Approved | Estimated Total<br>Project Cost | State Financ<br>Participatio |
|-------------------------------|--|---|--------------------------------------|-------------------------|---------------------------------|------------------------------|
| Parkers Chapel                | District Wide                              | Fire Alarm  | Immediate Repair                     | 2005-2006               | \$71,370                        | \$34                         |
| Parkers Chapel                | District Wide                              | HVAC  | Immediate Repair                     | 2005-2006               | \$87,010                        | \$4                          |
| Parkers Chapel Parkers Chapel | High School PC Elementary School           | Security system in high school  | Transitional                         | 2005-2006               | \$32,000                        | \$                           |
| Parkers Chapel                | PC Elementary School                       | Add playground equipment Replace chalkboards w/dry erase boards                                       | Partnership<br>Partnership           | 2006-2007<br>2006-2007  | \$10,000                        | 54                           |
| Parkers Chapel                | PC Elementary School                       | Roof replacement/upgrade  | Partnership                          | 2006-2007               | \$2,287<br>\$65,610             | \$1<br>\$31                  |
| arkers Chapel                 | PC Elementary School                       | Upgrade Damaged Doors   | Partnership                          | 2006-2007               | \$4,262                         | \$3                          |
| arkers Chapel                 | PC High School                             | Replace chalkboards w/dry erase boards  | Partnership                          | 2006-2007               | \$1,525                         |                              |
| Parkers Chapel                | PC High School                             | Replace/Upgrade HVAC, furnace and controls  | Partnership                          | 2006-2007               | \$53,773                        | \$25                         |
| arkers Chapel                 | PC High School                             | Replace/Upgrade HVAC, furnace and controls  | Partnership                          | 2006-2007               | \$43,018                        | \$20                         |
| arkers Chapel                 | PC High School                             | Install canopy for Home Ec wing   | Partnership                          | 2008-2007               | \$5,000                         | \$2                          |
| arkers Chapel                 | PC High School                             | Windows in office wing of H.S., need replacing  | Partnership                          | 2008-2007               | \$5,866                         | \$2                          |
| arkers Chapel                 | PC High School                             | Replace windows in old gym  | Partnership                          | 2006-2007               | \$10,000                        | \$4                          |
| ea Ridge                      | District Wide                              | Other   | Immediate Repair                     | 2005-2006               | \$725,000                       | \$445                        |
| ea Ridge                      | District Wide                              | Asbestos/Floors   | Immediate Repair                     | 2005-2006               | \$58,000                        | \$17                         |
| ea Ridge                      | Junior High School                         | Asphalt Bus lane Parking at JHigh School  | Partnership                          | 2006-2007               | \$177,879                       | \$109                        |
|                               | 1  | Six Classroom addition to NEW JHigh School  | Partnership                          | 2008-2007               |                                 |                              |
| ea Ridge                      | Junior High School                         | currently under contruction   |                                      |                         | \$691,227                       | \$478                        |
| ea Ridge                      | Junior High School                         | New JHigh School  | Transitional                         | 2005-2006               | \$5,843,250                     | \$1,412                      |
| ea Ridge<br>erryville         | Pea Ridge High School                      | Six Classroom Addition  | Partnership                          | 2006-2007               | \$710,400                       | \$487                        |
| ottyville                     | High School                                | Repave High School  | Transitional                         | 2005-2006               | \$74,551                        | \$47                         |
| erryville                     | High School                                | Replace the Roof-Shingle to metal standing seam   | Partnership                          | 2006-2007               | \$36,533                        | \$23                         |
| iggott                        | Administrative Building with one Classroom | Densing a building for administrative of  | **********                           | 2005 2000               |                                 | -                            |
| iggott                        | Piggott High School                        | Repairing a building for admin/educational use  | Transitional                         | 2005-2006               | \$64,033                        | \$31                         |
| ne Bluff                      |  | Network Wiring  | Transitional                         | 2005-2006               | \$44,000                        | \$21                         |
| ne Bluff                      | Belair Elementary Broadmoor Elementary     | Remodel existing buildings New Facility   | Partnership<br>Partnership           | 2006-2007               | \$641,000                       | \$252                        |
| ne Bluff                      | District Wide                              | Roofs   | Partnership                          | 2008-2007               | \$6,585,000                     | \$3,345                      |
| ne Bluff                      | District Wide                              | HVAC  | Immediate Repair                     | 2005-2008               | \$66,652                        | \$30                         |
| ne Bluff                      | Greenville                                 | New addition and remodeling   | Partnership                          | 2005-2006               | \$725,000                       | \$333                        |
| ne Bluff                      | Oak Park Elementary                        |   |                                      |                         | \$3,514,000                     | \$1,780                      |
| ne Bluff                      | Pine Bluff High School                     | New addition and remodeling New Facility (Academy)  | Partnership<br>Partnership           | 2006-2007               | \$1,709,600                     | \$615,                       |
|                               | Southeast Middle School                    | New radiity (Academy) New addition and remodeling   | Partnership                          | 2006-2007               | \$1,573,000                     | \$728,                       |
| ne Bluff                      | Southwood Elementary                       | New addition and remodeling   | Partnership<br>Podparship            | 2006-2007               | \$2,840,000                     | \$632,                       |
| 31411                         | Thirty-Fourth Ave                          | has dening and terroreing   | Partnership                          | 2006-2007               | \$3,528,400                     | \$1,770,                     |
| ne Bluff                      | Elementary                                 | New Facility  | Partnership                          | 2006-2007               | \$6,200,000                     | 20.000                       |
| ne Bluff                      | W.T. Chency Elementary                     | New addition and remodeling   | Partnership                          | 2006-2007               | 64 472 000                      | \$3,323,                     |
| cahontas                      | Alma Spikes Elementary                     | Pitched Metal Roof over Flat Roof   | Transitional                         | 2005-2006               | \$1,172,800                     | \$434,                       |
| cahontas                      | District Wide                              | Fire Alarm  |                                      |                         | \$411,692                       | \$214,                       |
|                               | District Wide                              | HVAC  | Immediate Repair                     | 2005-2006<br>2005-2006  | \$88,500<br>\$499,000           | \$46,0                       |
|                               | Pocahontas Upper                           | 100   | Illinediate Repair                   |                         | 3489,000                        | \$278,                       |
|                               | Elementary School                          | New Cafeteria   | Partnership                          | 2008-2007               | \$1,300,000                     | \$416,8                      |
|                               | JHigh School                               | New JHigh School  | Transitional                         | 2005-2006               | \$7,793,519                     | \$1,180,                     |
|                               | Pottsville Elementary                      | Transfer delicor  |                                      |                         | 91,733,313                      | \$1,160,                     |
| ttsville                      | School                                     | Construct 8 room addition   | Partnership                          | 2006-2007               | \$1,001,000                     | \$824,4                      |
|                               | Pottsville Elementary Scho                 |   | Immediate Repair                     | 2005-2006               | \$79,985                        | \$52,8                       |
|                               | Pottsville High School                     | New Agri Facility   | Transitional                         | 2005-2006               | \$167,284                       | \$110,5                      |
|                               |  | Construct new media center, science room, and   |                                      |                         | 9107,204                        | 9110,                        |
| ttsville                      | Pottsville High School                     | four classrooms .   | Partnership                          | 2006-2007               | \$1,445,000                     | \$1,547,0                    |
|                               | Pottsville High School                     | Install Video Surveillance/Alarm System   | Partnership                          | 2006-2007               | \$35,000                        | \$7,6                        |
| ttsville                      | Pottsville Middle School                   | Construct six room addition   | Partnership                          | 2006-2007               | \$687,000                       | \$596,2                      |
| ttsville                      | Pottsville Middle School                   | Install surveillance system, alarm and video  | Partnership                          | 2006-2007               | \$35,000                        | \$5,4                        |
|                               | Poyen High School                          | Combo   | Immediate Repair                     | 2005-2006               | \$102,675                       | \$89,9                       |
|                               | Prairie Grove Elementary                   | install ten (10) battery pack emergency lights,   |                                      |                         |                                 |                              |
| irie Grove                    | School                                     | Priority One, Deficiency list.  Add six (6) new classrooms, two (2) restrooms, and                    | Partnership                          | 2006-2007               | \$3,000                         | \$1,7                        |
|                               | Prairie Grove Elementary<br>School         | custodial area to existing Elementary Intermediate building.  | Partnership                          | 2006-2007               | \$1,100,000                     | <b>8</b> 500 0               |
|                               | Prairie Grove Elementary                   |   | <u> </u>                             | <del> </del>            | \$1,100,000                     | \$582,8                      |
|                               | School                                     | Install HVAC system in Primary kitchen  | Partnership                          | 2008-2007               | \$15,000                        | \$8,7                        |
|                               | Prairie Grove Elementary                   |   | Dadessells                           | 2000 2007               | 9:0,000                         | 30,7                         |
| irie Grove                    | School                                     | Install surveillance system.  Install ten (10) battery pack emergency lights,                         | Partnership                          | 2006-2007               | \$40,000                        | \$13,8                       |
| irie Grove                    | School<br>Prairie Grove Elementary         | Priority One, Deficiency list.  | Partnership                          | 2006-2007               | \$3,000                         | \$1,7                        |
| irie Grove                    | School                                     | Install surveillance system.  | Partnership                          | 2006-2007               | \$40,000                        | \$13,4                       |
|                               | Praine Grove Elementary                    | Install light covers on one hundred and thirty (130)  | Partnership                          | 2006-2007               | 4 500                           | 400                          |
|                               | Prairie Grove Elementary S                 |   |                                      | 2005-2006               | \$1,500                         | \$8                          |
|                               | Civro Cioinentaly S                        | Replace double doors in cafeteria with vision panel   | Immediate Repair                     | 2003-2000               | \$39,971                        | \$23,27                      |
| rie Grove F                   | Prairie Grove High School                  | doors. Install hand rails on each side of the cafetorium  | Partnership                          | 2008-2007               | \$3,000                         | \$1,74                       |
| rie Grove F                   |  | stage.  | Partnership                          | 2006-2007               | \$800                           | \$46                         |
| rie Grove P                   |  | Add four (4) additional classrooms to existing High<br>School building.                               | Partnership                          | 2006-2007               | \$665,000                       | \$324,98                     |
| rie Grove P                   |  | Upgrade facility door hardware on thirty (30) doors.  | Partnership                          | 2006-2007               | \$900                           | \$52                         |
|                               | Prairie Grove Middle                       | Add six (6) new classrooms, two (2) restrooms, custodial area, and administrative offices to existing | Partnership                          | 2006-2007               |                                 |                              |
| P                             | ichool                                     | Middle School 5/6 . Install three (3) battery pack emergency lights,                                  |                                      | 2000 2227               | \$1,200,000                     | \$852,05                     |
| rie Grove S                   | ichool                                     | Priority One, Deficiency list.<br>Install eight (8) battery pack emergency lights,                    | Partnership                          | 2006-2007               | \$900                           | \$52                         |
| rie Grove S                   | chool                                      | Priority One, Deficiency list.  | Partnership                          | 2006-2007               | \$2,400                         | \$1,39                       |
| ie Grove S                    | chool                                      | Install four (4) battery pack emergency lights,<br>Priority One, Deficiency list.                     | Partnership                          | 2006-2007               | \$1,200                         | \$69                         |
| ie Grove S                    | chool                                      | Install three (3) battery pack emergency lights,<br>Priority One, Deficiency list.                    | Partnership                          | 2006-2007               | \$900                           | \$52                         |
|                               |  | nstall three (3) battery pack emergency lights,<br>Priority One, Deficiency list.                     | Partnership                          | 2006-2007               | \$900                           | \$52                         |
|                               |  |   |                                      |                         |                                 |                              |
|                               | rairie Grove Middle School                 | Combo   | Immediate Renair                     | 2005-200E               | €75 ∩∩∩ I                       | 640 024                      |
| e Grove P                     | rairie Grove Middle School<br>istrict Wide | Combo Egress  | Immediate Repair<br>Immediate Repair | 2005-2006<br>2005-2006  | \$75,000<br>\$84,775            | \$19,93°<br>\$41,218         |

| District Name               | School Name  | Project Description   | Program                       | Fiscal Year<br>Approved | Estimated Total Project Cost                     | State Finance<br>Participation |
|-----------------------------|--|---|-------------------------------|-------------------------|--|--------------------------------|
| Prescott                    | McRae Middle   | Installing a campus wide fire alarm system  | Partnership                   | 2006-2007               | \$247,000  | \$14                           |
| Prescott                    | McRae Middle   | Replace/ Upgrade Roof at Band/Sci/FACS Building                                       | Partnership                   | 2006-2007               | ****   |                                |
| Prescott                    | McRae Middle   | Combo   | Immediate Repair              | 2005-2006               | \$22,500<br>\$357,875                            | \$1<br>\$13                    |
| Descent                     |  |   | Santanahia                    | 2008-2007               | 1201,010   | 913                            |
| Prescott                    | Prescott Elementary                                  | Remodeling boys and girls restrooms to meet AD  | A                             | 2000-2007               | \$106,500  | \$6                            |
| Prescott                    | Prescott High School                                 | Replace/ Upgrade Roofing at health/Physical<br>Education facility                     | Partnership                   | 2006-2007               | \$167,000  | ***                            |
|                             | cial Cato Elementary                                 | Roof replacement  | Transitional                  | 2005-2006               | \$90,000   | \$9:<br>\$1                    |
| Pulaski Causti Co           | Chenal Upper Elem.                                   | Constant named  | Partnership                   | 2008-2007               |  |                                |
| Pulaski County Spec         | cial School  | Construct new elementary Improve the roofing system for CR Building 300 at            |                               |                         | \$12,200,000                                     | \$1,656                        |
| Pulaski County Spec         | ial Homer Adkins Elementa                            |   | Partnership                   | 2006-2007               | \$30,000   | \$                             |
|                             |  | Improve the roofing system for CR Building 200 at                                     | Partnership                   | 2006-2007               | <del>                                     </del> |                                |
| Pulaski County Spec         | ial Homer Adkins Elementa                            |   | _ 1                           | 2006-2007               | \$30,000   | \$5                            |
| Pulaski County Spec         | ial Homer Adkins Elementa                            | Improve the roofing system for CR Building 100 at this facility.                      | Partnership                   | 2006-2007               | \$30,000   | -                              |
|                             |  | Improve the roofing system for Cafeteria/Kitchen a                                    | 1                             |                         | <del> </del>                                     |                                |
|                             | ial Homer Adkins Elementa                            | ry this facility.   | Partnership                   | 2006-2007               | \$220,000  | <b>\$</b> 13                   |
|                             | ial Jacksonville Elementary<br>ial Lawson Elementary |   | Transitional                  | 2005-2006               | \$50,000   | \$9                            |
|                             | ial Mills High School                                | Roof replacement Roof replacement   | Transitional Transitional     | 2005-2006<br>2005-2006  | \$50,000   | \$9                            |
|                             | Oak Grove High School                                | 7100110plecontent   | Hallshorial                   | 2003-2006               | \$32,000   | \$5                            |
| Pulaski County Speci        | ial Band and Gym                                     | Roof replacement  | Transitional                  | 2005-2006               | \$42,000   | \$7                            |
| Dulaski Coumbi Panel        | al Oakbrooke Elementary                              | Improve the roofing system for main classroom   | Partnership                   | 2006-2007               | \$190,000  |                                |
| and an Obdity Speci         | Robinson Middle School                               | building at this facility.  |                               |                         | 7,55,550   | \$34                           |
| ulaski County Speci         | al Gym   | Replace existing facility   | Transitional                  | 2005-2006               | \$1,204,000                                      | \$217                          |
| luitman                     | Quitman Elementary                                   | Surveillance System   | Partnership                   | 2006-2007               | \$14,663   | \$4                            |
| luitman<br>luitman          | Quitman High   | Surveillance System   | Partnership                   | 2006-2007               | \$11,997   | \$2                            |
| luitman<br>luitman          | Quitman High<br>Quitman High                         | Surveillance System Surveillance System   | Partnership                   | 2006-2007               | \$3,999  |                                |
| uitman                      | Quitman High   | Surveillance System Surveillance System   | Partnership<br>Partnership    | 2006-2007               | \$4,154  |                                |
| luitman                     | Quitman High   | Surveillance System   | Partnership                   | 2006-2007<br>2006-2007  | \$11,997<br>\$22,661                             | \$1,<br>\$5,                   |
| uitman                      | Quitman High   | Surveillance System   | Partnership                   | 2006-2007               | \$3,999  | \$5,<br>\$1,                   |
| uitman                      | Quitman High   | Surveillance System   | Partnership                   | 2006-2007               | \$7,198  | s                              |
| uitman<br>uitman            | Quitman High<br>Quitman High                         | Surveillance System Combo   | Partnership                   | 2006-2007               | \$5,332  | \$                             |
| ector                       | High School  | P.E./Math/Science   | Immediate Repair Transitional | 2005-2006<br>2005-2006  | \$76,680<br>\$3,583,500                          | \$28,                          |
| iverside                    | District Wide  | Fire Alarm  | Immediate Repair              | 2005-2006               | \$50,000   | \$1,800,<br>\$32,              |
| iverside                    | District Wide  | HVAC  | Immediate Repair              | 2005-2006               | \$180,000  | \$115,                         |
| iverview                    | Judsonia   | 7-8 grade classrooms, kit. & café. K-6  | Transitional                  | 2005-2006               | \$2,350,800                                      | \$1,031,                       |
| verview                     | Kensett Gym PE Gym/ Ait. School                      | Roofs PE Gym w/classrooms for AS students   | Immediate Repair              | 2005-2006               | \$52,365   | \$29,0                         |
|                             | L Syller All. SCHOOL                                 | C Oym Wicassidoms for AS Students   | Transitional                  | 2005-2006               | \$645,383  | \$294,                         |
| ogers                       | Bonnie Grimes Elementa                               | y Addition to existing ES   | Transitional                  | 2005-2006               | \$349,046  | \$54,                          |
| ogers                       | District Wide  | Roofs   | Immediate Repair              | 2005-2006               | \$77,241   | \$18,6                         |
| ogers<br>ogers              | District Wide<br>Eastside Elementary                 | HVAC  | Immediate Repair              | 2005-2006               | \$280,000  | \$67,6                         |
| ogers                       | Grace Hill Elementary                                | Add lighting to faculty parking Addition to existing ES                               | Partnership<br>Transitional   | 2008-2007               | \$5,000  | \$1,2                          |
| gers                        | Kirksey Middle                                       | Add lighting to back parking lot  | Partnership                   | 2005-2006<br>2006-2007  | \$317,046<br>\$8,000                             | \$54,4<br>\$1,4                |
| gers                        | New Elementary                                       | New elementary to open August 2008  | Partnership                   | 2006-2007               | \$8,000,000                                      | \$1,621,9                      |
| gers                        | New JHigh School                                     | New to open as Sophomore Campus   | Partnership                   | 2006-2007               | \$17,200,000                                     | \$4,637,2                      |
| gers                        | Northside Elementary Reagan Elementary               | Addition to existing ES Addition to existing ES                                       | Transitional                  | 2005-2006               | \$459,986  | \$95,3                         |
| 3010                        |  | Remodel and Rebuild old campus for second High  | Transitional                  | 2005-2006               | \$900,000  | \$162,0                        |
| gers                        | RHigh School 2-08                                    | School  | Partnership                   | 2006-2007               | \$39,000,000                                     | \$8,913,0                      |
| gers                        | Rogers High School                                   | Add lighting to faculty parking   | Partnership                   | 2006-2007               | \$12,000   | \$2,9                          |
| gers<br>gers                | Sophomore Campus Westside Elementary                 | Addition to existing ES   | Immediate Repair              | 2005-2006               | \$208,142  | \$50,3                         |
| se Bud                      | District Wide  | Addition to existing ES Sewage System   | Transitional                  | 2005-2006<br>2005-2006  | \$644,107  | \$96,3                         |
| se Bud                      | K-12 Campus  | K-12 Cafeteria, ES&High School Media Ctr., High Sch                                   | Transitional                  | 2005-2006               | \$300,000<br>\$2,953,166                         | \$200,1<br>\$1,750,7           |
| 9                           | Rose Bud Elementary                                  | Remodel existing cafeteria to serve as an elem.                                       |                               | 2006-2007               |  |                                |
| se Bud                      | School Rose Bud Elementon                            | P.E. facility   | Partnership                   | 2000-2007               | \$375,000  | \$256,2                        |
| se Bud                      | Rose Bud Elementary<br>School                        | Combo   | Immediate Secreta             | 2005 2000               | 6007.000   |                                |
| se Bud                      | Rose Bud High School                                 | Remodel and improve restrooms to meet ADA   | Immediate Repair Partnership  | 2005-2006               | \$297,000<br>\$21,000                            | \$137,70<br>\$14,34            |
| e Bud                       | Rose Bud High School                                 | Combo   | Immediate Repair              | 2005-2006               | \$321,200  | \$284,21                       |
| Conway County Conway County | Morriton High School                                 | Renovation/Modernization of CRs   | Transitional                  | 2005-2006               | \$174,963  | \$62,93                        |
| Conway County               | Morriton High School<br>Morriton High School         | Replace/ Upgrade Fire Alarmt Strobe light is missing and is needed                    | Partnership<br>Radpership     | 2006-2007               | \$38,275   | \$14,25                        |
|                             |  | Battery pack emergency light is missing and is  | Partnership                   | 2006-2007               | \$4,451  | \$1,65                         |
| Conway County               | Morrilton High School                                | needed  | Partnership                   | 2006-2007               | \$2,228  | \$83                           |
| Conway County Conway County | Morriton High School                                 | School's surveillance system is undersized  | Partnership                   | 2006-2007               | \$159,000  | \$15,71                        |
| Conway County               | Morritton High School Morritton High School          | Replace/ Upgrade Fire Alarmt Strobe is missing and is needed                          | Partnership                   | 2006-2007               | \$44,638   | \$16,62                        |
|                             |  | Battery pack emergency light is missing and is  | Partnership                   | 2006-2007               | \$5,934  | \$2,20                         |
| onway County                | Morrilton High School                                | needed  | Partnership                   | 2006-2007               | \$1,671  | \$62                           |
| onway County                | Morrilton High School                                | Replace/ Upgrade Fire Alarmt  | Partnership                   | 2006-2007               | \$53,502   | \$19,92                        |
| Conway County               | Morrilton High School                                | Battery pack emergency light is missing and is  | Partnership                   | 2006-2007               |  |                                |
| Olivay County               | Morrilton High School                                | needed Exit sign is missing and is needed   | Partnership                   |                         | \$3,898  | \$1,45                         |
|                             | Morriton High School                                 | Strobe light is missing and is needed   | Partnership                   | 2006-2007<br>2006-2007  | \$3,874<br>\$2,225                               | \$1,442<br>\$828               |
|                             | Morrilton Intermediate                               | Upgrade enegry efficiency lighting and increase                                       |                               |                         | 42,220   | 4020                           |
|                             | School   | FAQ to new codes  | Partnership                   | 2006-2007               | \$127,200  | \$47,362                       |
| CONTRACTOR CONTRACTOR       | Momilton Jr. High School                             | Patters and amount of the transfer  | - Partnership                 | 2006-2007               |  |                                |
| CHWay County                |  | Battery pack emergency light requires replacement  Exit sign is missing and is needed |                               |                         | \$3,898  | \$1,451                        |
|                             |  | Exit sign is missing and is needed Strobe light is missing and is needed              | Partnership<br>Partnership    | 2006-2007<br>2006-2007  | \$1,828  | \$681<br>\$4,143               |
|                             |  | Emergency lighting - standby battery lighting   |                               |                         | \$11,127   | 34, 143                        |
| CITMEN COUNTY               |  | system requires replacement   | Partnership                   | 2006-2007               | \$1,610  | \$599                          |
| onway County                |  | Site Modernization for lower ES   | Transitional                  | 2005-2006               | \$45,514   | \$16,370                       |
|                             |  | Construct new Elementary / Library / Admin /  |                               |                         |  |                                |

| District Name             | School Name                      | Project Description   | Program                                | Fiscal Year<br>Approved | Estimated Total<br>Project Cost | State Financia<br>Participation |
|---------------------------|----------------------------------|---|--|-------------------------|---------------------------------|---------------------------------|
| S. Conway County          | Reynolds Elementary              | Asbestos Abatement/Sewer improvement  | Transitional                           | 2005-2006               | \$240,000                       | \$43                            |
| S. Conway County          | West Side Elementary             | Combo   | immediate Repair                       | 2005-2006               | \$1,001,716                     | \$360                           |
| S. Conway County          | West Side Elementary             | Asbestos Abatement for New Construction   | Transitional                           | 2005-2006               | \$43,269                        | \$15                            |
| Salem                     | Salem Elementary                 | Install a surveillance system   | Partnership                            | 2006-2007               | \$20,411                        | \$6                             |
| Salem                     | Salem High School                | 8 exit signs require replacement, 2 are missing   | Partnership                            | 2006-2007               | \$1,125                         | 3                               |
|                           |                                  |   |  |                         |                                 |                                 |
| Salem                     | Salem High School                | Replace two battery pack emergency lights   | Partnership                            | 2006-2007               | \$1,844                         | \$1,                            |
| Salem                     | Salem High School                | Install a surveillance system Install motorized curtain assembly to divide                                  | Partnership                            | 2006-2007               | \$20,411                        | \$10,                           |
| Salem                     | Salem High School                | gymnasium into two full size classrooms for<br>physical education<br>install damper system on south-central | Partnership                            | 2006-2007               | \$15,000                        | \$8,                            |
| Salem                     | Salem High School                | heating/cooling unit  | Partnership                            | 2006-2007               | \$10,000                        | <b>\$</b> 5,                    |
| Salem                     | Salem High School                | Upgrade lights in the band classroom  | Partnership                            | 2006-2007               | \$2,950                         | \$1,                            |
| Scranton                  | Scranton Elementary              | Upgrade Fire Alarm System   | Partnership                            | 2006-2007               | \$9,000                         | \$3,                            |
|                           | - Journal Library                | Remove or dis-assemble present special education  |  |                         | 45,000                          | 30,                             |
| Scranton                  | Scranton High School             |   | Partnership                            | 2006-2007               |                                 |                                 |
|                           |                                  | building  | <del></del>                            |                         | \$5,000                         | <b>\$2</b> ,                    |
| cranton                   | Scranton High School             | Total Renovation  | Partnership                            | 2006-2007               | \$95,000                        | \$40,                           |
| cranton                   | Scranton High School             | Construct new pre-fabricated metal building   | Partnership                            | 2006-2007               | \$397,500                       | \$270,                          |
| cranton                   | Scranton High School             | Construct new senior high addition  | Partnership                            | 2006-2007               | \$828,383                       | \$335,                          |
| cranton                   | Scranton High School             | Replace/ Upgrade HVAC   | Partnership                            | 2006-2007               | \$268,804                       | \$113,                          |
| cranton                   | Scranton High School             | Build covered walkways between buildings  | Partnership                            | 2006-2007               | \$65,000                        | \$27,                           |
| cranton                   | Scranton High School             | Upgrade fire alarm system   | Partnership                            | 2006-2007               | \$22,845                        |                                 |
|                           |                                  |   |  |                         |                                 | \$9,                            |
| cranton                   | Scranton High School             | Build a new classroom for elementary growth   | Partnership                            | 2006-2007               | \$96,672                        | \$40,                           |
| earcy                     | District Wide                    | Asbestos  | Immediate Repair                       | 2005-2006               | \$192,312                       | \$55,                           |
| earcy                     | High School                      | Add nine (9) new classrooms   | Transitional                           | 2005-2006               | \$1,511,703                     | \$318,                          |
| earcy                     | High School                      | Site, roofing and ADA renovations   | Transitional                           | 2005-2006               | \$2,404,195                     | \$456,                          |
| A2504                     | High Cahaal                      | Remove existing facility, replace w/new fine arts center  | Partnership                            | 2006-2007               | *** 272 040                     |                                 |
| earcy County              | High School                      |   | Tana dalam at                          | 2006 2000               | \$16,372,019                    | \$1,297,1                       |
| earcy County              | Marshall School                  | 6000 SF multi-use space   | Transitional                           | 2005-2006               | \$743,650                       | \$340,                          |
| heridan                   | Fine Arts Center                 | Combo   | Immediate Repair                       | 2005-2006               | \$92,199                        | \$38,                           |
| heridan                   | High School                      | Update Fire Alarm System  | Partnership                            | 2006-2007               | \$1,516                         | \$1                             |
| heridan                   | High School                      | Update Fire Alarm System  | Partnership                            | 2006-2007               | \$1,516                         | \$8                             |
| heridan                   | High School                      | Update Fire Alarm System  | Partnership                            | 2006-2007               | \$1,516                         | SE                              |
| heridan                   | Intermediate                     | Update Fire Alarm System  | Partnership                            | 2006-2007               | \$1,516                         | \$6                             |
| heridan                   |                                  |   |  |                         |                                 |                                 |
|                           | Middle School                    | Update Fire Alarm System  | Partnership                            | 2006-2007               | \$1,516                         | \$8                             |
| heridan                   | Middle School                    | Update Fire Alarm System  | Partnership                            | 2006-2007               | \$1,516                         | \$8                             |
| neridan                   | Middle School                    | Install acoustical ceiling  | Partnership                            | 2006-2007               | \$26,000                        | \$13,8                          |
| heridan                   | Middle School                    | Update Fire Alarm System  | Partnership                            | 2006-2007               | \$1,516                         | \$8                             |
| nirley                    | High School                      | New High School   | Transitional                           | 2005-2006               | \$2,900,000                     | \$328,6                         |
| loam Springs              | New Elementary                   | New Elementary to Accom. Growth   | Transitional                           | 2005-2006               | \$9,906,513                     |                                 |
| ioan opings               | Siloam Springs High              | New Clementary to Accom. Growth   | Transmonai                             | 2003-2006               | \$9,906,513                     | \$116,7                         |
| loam Springs              | School<br>Neglijeh Schoolide     | Combo   | Immediate Repair                       | 2005-2006               | \$136,200                       | \$52,9                          |
|                           | NortHigh Schoolide               | l   |  |                         |                                 |                                 |
| loam Springs              | Elementary School                | Combo   | Immediate Repair                       | 2005-2006               | \$56,572                        | \$18,2                          |
| oan-Hendrix               | Cafeteria                        | Combo   | Immediate Repair                       | 2005-2006               | \$280,000                       | \$189,0                         |
| oan-Hendrix               | Hame Economics                   | Combo   | Immediate Repair                       | 2005-2006               | \$73,000                        | \$49,2                          |
| oan-Hendrix               | Sloan-Hendrix                    | Construct new Agri  | Partnership                            | 2008-2007               | \$741,045                       | \$1,017,8                       |
| mackover                  | District Wide                    | Roofs   | Immediate Repair                       | 2005-2006               | \$230,000                       | \$95,40                         |
| mackover                  | District Wide                    | Fire Alarm  |  | 2005-2006               |                                 |                                 |
|                           |                                  |   | Immediate Repair                       |                         | \$360,000                       | \$149,3                         |
| mackover                  | District Wide                    | HVAC  | Immediate Repair                       | 2005-2006               | \$95,000                        | \$39,40                         |
| nackover                  | High School                      | Addition of CRs and FCS   | Transitional                           | 2005-2006               | \$813,597                       | \$337,4                         |
| uth Mississippi<br>unty   | District Wide                    | Roofs   | Immediate Repair                       | 2005-2006               | \$1,217,485                     | \$806,20                        |
| outh Mississippi<br>ounty |                                  |   |  |                         |                                 |                                 |
| uth Mississippi           | District Wide                    | Water supplies  | Immediate Repair Partnership           | 2005-2006               | \$284,000<br>\$40,000           | \$188,00                        |
| ounty<br>outh Mississippi | Keiser Elementary                | Install public address and intercom system  | · · · · · · · · · · · · · · · · · · ·  |                         |                                 | \$8,79                          |
| unty                      | Keiser Elementary                | Install a surveillance and security system  | Partnership                            | 2006-2007               | \$19,490                        | \$11,56                         |
| uth Mississippi<br>unty   | Keiser Elementary                | Replace/ upgrade exterior doors to increase security  | Partnership                            | 2006-2007               | \$12,000                        | \$7,94                          |
| uth Mississippi<br>unty   | Keiser Elementary                | Sidewalks for ADA accessibility to bidgs & playground   | Partnership                            | 2006-2007               | \$6,000                         | \$3,97                          |
| uth Mississippi           |                                  |   | Partnership                            | 2006-2007               | \$20,808                        |                                 |
| unty<br>uth Mississippi   | Keiser Elementary                | Install a surveillance and security system Replace/ upgrade exterior doors to increase                      | ······································ |                         |                                 | \$12,43                         |
|                           | Luxora Elementary                | security  | Partnership                            | 2006-2007               | \$16,000                        | \$10,59                         |
| unty                      | Luxora Elementary                | Replace/ upgrade exterior doors to increase security  | Partnership ·                          | 2006-2007               | \$12,000                        | \$7,94                          |
| uth Mississippi<br>unty   | Luxora Elementary                | Sidewalks for ADA accessibility to bldgs & playground   | Partnership                            | 2006-2007               | \$6,000                         | \$3,97                          |
| ıth Mississippi           |                                  |   | Partnership                            | 2008-2007               | \$5,000                         |                                 |
| ıth Mississippi           | Luxora Elementary                | Extend building canopies.   |  | 2006-2007               | \$54,000                        | \$3,31                          |
| ınty<br>ıth Mississippi   | Rivercrest High School           | Upgrade and install HVAC  | Partnership                            |                         |                                 | <b>\$</b> 35,75                 |
| inty                      | Rivercrest High School           | Pave the parking area for the school site   | Partnership                            | 2006-2007               | \$290,368                       | \$192,27                        |
|                           | Rivercrest High School           | Improve ADA accessibility to and between buildings  | Partnership                            | 2006-2007               | \$5,000                         | \$3,31                          |
| ıth Mississippi           | Rivercrest High School           | Replace/ upgrade exterior doors to increase security  | Partnership                            | 2006-2007               | \$4,000                         | \$2,64                          |
| th Mississippi            |                                  | Replace/ upgrade exterior doors to increase   | Partnership                            | 2006-2007               | \$4,800                         |                                 |
| ıth Mississippi           | Rivercrest Jr. High              | security  |  |                         |                                 | \$3,179                         |
| inty i                    | Rivercrest Jr. High              | Repair sidewalks for ADA accessibility  | Partnership                            | 2006-2007               | \$2,500                         | \$1,655                         |
| inty [                    | Rivercrest Jr. High-New<br>Bidg. | Install public address and intercom system  | ^ Partnership                          | 2006-2007               | \$40,000                        | \$26,488                        |
|                           | Rivercrest Jr. High-New<br>3ldg. | Install a surveillance and security system  | Partnership                            | 2006-2007               | \$20,863                        | \$12,471                        |
| th Mississippi            | Rivercrest Jr. High-New          |   | Partnership                            | 2006-2007               | \$20,277                        |                                 |
| h Mississippi             | 3ldg.                            | Install technology infrastructure.  Replace/ upgrade exterior doors to increase                             | Partnership                            | 2006-2007               | \$40,000                        | \$13,42                         |
|                           | Nilson Elementary                |   |  |                         |                                 |                                 |

| District Name               | School Name                                      | Project Description  | Program                           | Fiscal Year<br>Approved | Estimated Total Project Cost | State Financ<br>Participatio |
|-----------------------------|--|--|-----------------------------------|-------------------------|------------------------------|------------------------------|
| South Mississippi<br>County | Wilson Elementary                                | Replace and extend the canopies between the buildings                                  | Partnership                       | 2006-2007               | \$10,000                     | \$                           |
| South Mississippi<br>County | Miles Slementer                                  | Sidewalks to provide ADA accessibility between   | Partnership                       | 2006-2007               | \$2,500                      |                              |
| South Side (Batesville      | Wilson Elementary  District Wide                 | Bidgs. Roofs   | Immediate Repair                  | 2005-2006               | \$45,580                     | \$1<br>\$34                  |
|                             | South Side Elementary                            | Replace Campus   | Partnership                       | 2006-2007               |                              |                              |
| South Side (Bee<br>Branch)  | High School                                      |  |                                   |                         | \$7,368,033                  | \$6,254                      |
| South Side (Bee             | riigh School                                     | Fire Alarm   | Immediate Repair                  | 2005-2006               | \$31,063                     | \$18                         |
| Branch)                     | South Side (Bee Branch                           |  | Immediate Repair                  | 2005-2006               | \$31,063                     | \$18                         |
| Springdale<br>Springdale    | "Northeast" Elementary District Wide             | Construction for new elementary school   | Partnership<br>Immediate Repair   | 2006-2007<br>2005-2006  | \$11,219,226<br>\$1,750,000  | \$3,856                      |
| Springdale                  | East Elementary #16                              | New ES for growth of SD  | Transitional                      | 2005-2006               | \$12,974,365                 | \$628<br>\$2,753             |
| Springdale<br>Springdale    | Elmdale Elementary                               | Technology improvements  Replace/ Upgrade HVAC   | Partnership                       | 2006-2007               | \$10,260                     | \$3                          |
| Springdale                  | Elmdale Elementary John Tyson Elementary         | Technology improvements  | Partnership<br>Partnership        | 2006-2007               | \$390,000<br>\$50,000        | \$144                        |
| Springdale                  | Jones Elementary                                 | Replace/ Upgrade electrical  | Partnership                       | 2006-2007               | \$20,000                     | \$18<br>\$7                  |
| Springdale                  | Jones Elementary                                 | Replace/ Upgrade HVAC  | Partnership                       | 2006-2007               | \$300,000                    | \$111                        |
| Springdale                  |  | 4 New ES for growth of SD  | Transitional                      | 2005-2006               | \$11,399,728                 | \$2,753                      |
| Springdale                  | Springdale High School                           | Renovation of Springdale High School Renovation of Springdale High School to house     | Partnership                       | 2008-2007               | \$5,300,000                  | \$1,969                      |
| Springdale                  | Springdale High School                           | ROTC   | Partnership                       | 2006-2007               | \$265,000                    | \$98                         |
| Springdale                  | Walker Elementary                                | Upgrade of Information Technology and switches/networking                              | Partnership                       | 2006-2007               | 252.000                      |                              |
| pringdale                   | West Elementary #15                              | New ES for growth of SD  | Transitional                      | 2005-2006               | \$50,000<br>\$12,195,378     | \$18,<br>\$2,753             |
| pringdale                   | Westwood Elementary                              | Replace/ Upgrade HVAC  | Partnership                       | 2006-2007               | \$300,000                    | \$111,                       |
| Springdale<br>Star City     | Westwood Elementary District wide                | Replace/ Upgrade electrical Parking lots   | Partnership<br>Transitional       | 2006-2007<br>2005-2006  | \$20,000                     | \$7,                         |
| itar City                   | High School                                      | Technology infrastructure  | Transitional                      | 2005-2006               | \$121,818<br>\$44,691        | \$74<br>\$27                 |
| itar City                   | High School                                      | install handrails for ADA compliance   | Transitional                      | 2005-2006               | \$6,957                      | \$4                          |
| itar City<br>Itar City      | Middle School Old High School                    | Restroom Addition Demolition of old high school  | Transitional<br>Transitional      | 2005-2006<br>2005-2006  | \$203,500<br>\$132,480       | \$97                         |
| tar City                    | Star City High School                            | Install fire alarm and intercom systems  | Partnership                       | 2005-2006               | \$20,000                     | \$81,<br>\$12.               |
| tar City<br>tar City        | Star City Middle School                          | Combo  | Immediate Repair                  | 2005-2006               | \$200,200                    | \$122,                       |
| tar City                    | Star City Middle School<br>Star City High School | Reconstruct/rebuild facility Combo   | Partnership<br>Immediate Repair   | 2006-2007<br>2005-2006  | \$320,000<br>\$143,000       | \$196,                       |
|                             |  |  |                                   | 1                       |                              | \$87,                        |
| tephens<br>tephens          | Stephens Elementary Stephens Elementary          | Emergency Lighting, Fire Alarm, Exit Signs, Strobe GFI Receptacles                     | Partnership                       | 2006-2007               | \$16,582                     | \$8,8                        |
| ****                        | отернена стептептату                             | (Gr) Nacaptacles   | Partnership                       | 2006-2007               | \$2,859                      | \$1,                         |
| lephens                     | Stephens Elementary                              | Emergency Lighting, Fire Alarm, Exit Signs, Strobe                                     | Partnership                       | 2006-2007               | \$7,397                      | \$3,9                        |
| tephens                     | Stephens Elementary                              | GFI Receptacles  | Partnership                       | 2006-2007               | \$179                        |                              |
| lephens                     | Stephens Elementary                              | Emergency Lighting, Fire Alarm, Exit Signs, Strobe                                     | Partnership                       | 2006-2007               | \$16,582                     | \$8,8                        |
| ephens<br>ephens            | Stephens Elementary                              | GFI Receptacles  | Partnership                       | 2006-2007               | \$5,717                      | \$3,0                        |
| oprieits .                  | Stephens High School                             | GFI Receptacles  | Partnership                       | 2006-2007               | \$179                        |                              |
| ephens                      | Stephens High School                             | Emergency Lighting, Fire Alarm, Exit Signs, Strobe                                     | Partnership                       | 2006-2007               | \$9,455                      | \$5,0                        |
| ephens                      | Stephens High School                             | Emergency Lighting, Fire Alarm, Exit Signs, Strobe                                     | Partnership                       | 2006-2007               | \$14,527                     | \$7,7                        |
|                             | Stephens High School                             | Emergency Lighting, Fire Alarm, Exit Signs, Strobe                                     | Partnership                       | 2006-2007               | \$12,001                     | \$6,4                        |
| ephens<br>ephens            | Stephens High School<br>Stephens High School     | Battery Pack Emetgency Light   | Partnership                       | 2006-2007               | \$2,936                      | \$1,5                        |
| ephens                      | Stephens High School                             | Fire Alarm Panel   | Partnership<br>Immediate Repair   | 2006-2007<br>2005-2006  | \$5,242<br>\$163,600         | \$2,8<br>\$87,7              |
|                             | Gardner-Strong                                   | Provide battery pack emergency light & exit signs                                      | Partnership                       | 2008-2007               | \$1,800                      |                              |
|                             | ementary   | (combined) Provide battery pack emergency light & exit signs                           | <u>-</u>                          |                         |                              | \$9                          |
|                             | futtig High School                               | (combined)   | Partnership                       | 2006-2007               | \$3,900                      | \$2,1                        |
|                             | Huttig High School<br>Did Huttig Elementary      | Provide exit sign Provide battery pack emergency light                                 | Partnership<br>Partnership        | 2006-2007<br>2006-2007  | \$700<br>\$1,900             | \$38<br>\$1,03               |
|                             |  | Provide battery pack emergency light & exit signs                                      | Partnership                       | 2006-2007               | \$1,300                      |                              |
|                             | Strong High School<br>Strong High School         | (combined) Provide battery pack emergency light  |                                   |                         |                              | \$70                         |
|                             | Strong High School                               | Provide battery pack emergency light   | Partnership<br>Partnership        | 2006-2007<br>2006-2007  | \$2,200<br>\$400             | \$1,19<br>\$21               |
|                             | Strong High School                               | Provide battery pack emergency light & exit signs (combined)                           | Partnership                       | 2006-2007               | \$1,600                      | \$86                         |
|                             | itrong High School                               | Provide battery pack emergency light & exit signs (combined)                           | Partnership                       | 2006-2007               | \$2,200                      |                              |
|                             | rkansas High School                              | New Building approximately 53,500 sq. ft.  | Partnership                       | 2006-2007               | \$7,441,587                  | \$1,19<br>\$2,744,18         |
| carkana C                   | ollege Liji taladı. O.L.                         |  | Partnership                       | 2006-2007               |                              |                              |
|                             | ollege Hill Middle School<br>istrict Wide        | New Middle School Other  | Immediate Repair                  | 2005-2006               | \$17,421,500<br>\$403,037    | \$6,368,30<br>\$174,37       |
| arkana D                    | istrict Wide                                     | Fire Alarm   | Immediate Repair                  | 2005-2006               | \$82,900                     | \$174,37<br>\$35,86          |
|                             |  | Other Roofs  | Immediate Repair                  | 2005-2006               | \$206,640                    | \$89,40                      |
| arkana D                    | istrict Wide                                     | HVAC   | Immediate Repair                  | 2005-2006<br>2005-2006  | \$1,244,932<br>\$1,775,649   | \$538,623<br>\$76,860        |
| arkana E                    | dward D. Trice                                   | 4 Additional Classrooms, performing arts studio  | Partnership                       | 2006-2007               | \$1,559,398                  | \$413,184                    |
|                             | airview Elementary<br>chool                      | 6 Additional Classrooms & PE/Activity room   | Partnership                       | 2006-2007               |                              |                              |
| arkana K                    | Ipatrick Elementary                              | Add 4 additional classrooms  | Partnership                       | 2006-2007               | \$2,001,480<br>\$934,047     | \$631,471<br>\$321,116       |
| arkana K                    | ipatrick Elementary                              | New Elementary Facility  | Transitional                      | 2005-2006               | \$246,400                    | \$106,60                     |
|                             |  | Increase the size of the cafeteria, 20 additional classrooms, add bus lane for safety  | Partnership                       | 2006-2007               | es 743 040                   | <b>e</b> 4 004 700           |
| mann D                      | strict Wide                                      | HVAC   | Immediate Repair                  | 2005-2006               | \$6,713,840<br>\$109,300     | \$1,834,732<br>\$68,596      |
|                             |  | Construct new High School Complex  | Partnership                       | 2006-2007               | \$13,894,652                 | \$9,996,071                  |
|                             |  | Doors<br>Roofs   | Immediate Repair Immediate Repair | 2005-2006<br>2005-2006  | \$50,000                     | \$33,463                     |
|                             | ementary   |  | пиночате перап                    | 2005-2000               | \$85,500                     | \$54,026                     |
| E                           |  |  |                                   |                         |                              |                              |
| ell G                       | masium/Classrooms                                | ES Gym/Classrooms rebuilt after fire Build new K-12 Facility to Replace Old Facilities | Transitional Partnership          | 2005-2006<br>2006-2007  | \$472,508<br>\$10,219,550    | \$179,164<br>\$5,696,477     |

| District Name           | School Name                                       | Project Description   | Program                    | Fiscal Year<br>Approved | Estimated Total Project Cost | State Financ<br>Participatio |
|-------------------------|---|---|----------------------------|-------------------------|------------------------------|------------------------------|
| Twin Rivers Twin Rivers | Williford High School Williford Elementary School | Combo   | Immediate Repair           | 2005-2006               | \$133,000                    | \$64                         |
| Two Rivers              | Old Fourche Valley                                |   | Immediate Repair           | 2005-2006               | \$23,000                     | \$11                         |
| 140 ///013              | Elementary School                                 | ADA - Grab Bars are not fully compliant   | Partnership                | 2006-2007               | \$140                        |                              |
| Two Rivers              | Old Fourche Valley<br>Elementary School           | ADA - Door Hardware is not fully compliant  | Partnership                | 2006-2007               | *02                          |                              |
| Two Rivers              | Old Fourche Valley                                | ADA Crab Base are and fully compilered  |                            |                         | \$83                         |                              |
| 11101111013             | Elementary School                                 | ADA - Grab Bars are not fully compliant   | Partnership                | 2006-2007               | \$460                        |                              |
| Two Rivers              | Old Fourche Valley<br>Elementary School           | ADA - Accessible Doorways are not fully complian  | t Partnership              | 2006-2007               | 81 647                       |                              |
| Two Rivers              | Old Fourche Valley                                | Classroom door lacks appropriate hardware   |                            | <del></del>             | \$1,647                      |                              |
| 1 40 141013             | High School                                       | (Combined Projects)   | Partnership                | 2006-2007               | \$515                        |                              |
| Two Rivers              | Old Ola Elementary<br>School                      | ADA - Grab Bars are not fully compliant   | Partnership                | 2006-2007               | -0.4                         |                              |
| Two Rivers              | Old Ola Elementary                                | 101 0 111 11 111 1111   |                            | <del></del>             | \$84                         |                              |
| i wo rivers             | School  | ADA - Door Hardware is not fully compliant  | Partnership                | 2006-2007               | \$50                         |                              |
| Two Rivers              | Old Ola Elementary<br>School                      | Classroom door lacks appropriate hardware   | Partnership                | 2006-2007               |                              |                              |
| Di                      | Old Ola Elementary                                | (Combined Projects)   | <del> </del>               |                         | \$2,060                      | \$1.                         |
| wo Rivers               | School  | ADA - Door Hardware is not fully compliant  | Partnership                | 2006-2007               | \$194                        |                              |
| wo Rivers               | Old Ola Elementary                                | ADA - Grab Bars are not fully compliant   | Partnership                | 2006-2007               |                              | <u> </u>                     |
|                         | Old Ola Elementary                                | Battery Pack Emergency Light is missing and is  |                            |                         | \$194                        |                              |
| wo Rivers               | School  | ineeded   | Partnership                | 2006-2007               | \$1,307                      | \$                           |
| wo Rivers               | Old Ola Elementary                                | Battery Pack Emergency Light is missing and is  | Partnership                | 2006 2007               | \$7,507                      |                              |
|                         | School Standard                                   | needed  | ramersmp                   | 2006-2007               | \$3,268                      | \$1,                         |
| wo Rivers               | Old Ola Elementary<br>School                      | ADA - Grab Bars are not fully compliant   | Partnership                | 2008-2007               | 2400                         |                              |
| wo Rivers               |   | Replace/Upgrade Emergency Lighting - Standby  |                            | <del></del>             | \$492                        | \$:                          |
|                         | Old Ola High School                               | Battery Lighting System requires replacement  | Partnership                | 2006-2007               | \$5,667                      | \$3,                         |
| wo Rivers<br>wo Rivers  | Old Ola High School                               | ADA- Stage accessibility is not fully compliant   | Partnership                | 2006-2007               | \$16,414                     | \$9,                         |
| wo Rivers               | Old Ola High School Old Ola High School           | ADA - Lavatory is not fully compliant ADA- Grab Bars are not fully compliant              | Partnership                | 2006-2007               | \$514                        | <u>ş</u>                     |
| wo Rivers               | Old Ola High School                               | ADA - Door Hardware is not fully compliant  | Partnership<br>Partnership | 2008-2007<br>2006-2007  | \$300                        |                              |
| vo Rivers               | Old Ola High School                               | ADA - Lavatory is not fully compliant   | Partnership                | 2006-2007               | \$176<br>\$176               |                              |
| vo Rivers               | Old Ola High School                               | ADA- Grab Bars are not fully compliant  | Partnership                | 2006-2007               | \$300                        | <u>\$</u>                    |
| vo Rivers               | Old Ola High School                               | ADA - Lavatory is not fully compliant   | Partnership                | 2006-2007               | \$177                        | \$                           |
| vo Rivers               | Old Plainview-Rover                               |   | 1                          |                         | 9177                         |                              |
|                         | Elementary School                                 | ADA - Lavatory is not fully complaiant  | Partnership                | 2006-2007               | \$44                         |                              |
| vo Rivers               | Old Plainview-Rover                               | ADA - Accessible Doorways are not fully compliant   | Partnership                | 2006-2007               |                              |                              |
|                         | Elementary School Old Plainview-Rover             |   |                            |                         | \$686                        | \$4                          |
| vo Rivers               | Elementary School                                 | ADA - Door Hardware is not fully compliant  | Partnership                | 2006-2007               | \$791                        | \$4                          |
| vo Rivers               | Old Plainview-Rover                               | ADA - Grab Bars are not fully compliant   | Dadasahia                  | 2000 0007               | 3/3/                         | - 34                         |
|                         | Elementary School                                 | ADA - Grab bars are not rully compliant   | Partnership                | 2006-2007               | \$317                        | \$1                          |
| o Rivers                | Old Plainview-Rover                               | Urinal is missing and is needed   | Partnership                | 2006-2007               |                              |                              |
| - 0.                    | Cld Plainview-Rover                               |   |                            |                         | \$3,239                      | \$1,9                        |
| o Rivers                | Elementary School                                 | ADA - Door Hardware is not fully compliant  | Partnership                | 2006-2007               | \$264                        | \$1:                         |
| o Rivers                | Old Plainview-Rover                               | ADA - Lavatory is not fully compliant   | Partnership                | 2000 2007               |                              | 91.                          |
|                         | Elementary School                                 | NON - Eavatory is not rony compilation  | raitiletstap               | 2008-2007               | \$264                        | \$1:                         |
| o Rivers                | Old Plainview-Rover Elementary School             | ADA - Grab Bars are not fully compliant   | Partnership                | 2006-2007               |                              | -                            |
| o Rivers                | Old Plainview-Pover                               |   |                            |                         | \$131                        | s:                           |
| o Rivers                | Elementary School                                 | Lab lacks an air exchange system  | Partnership                | 2006-2007               | \$5,029                      | \$2,97                       |
| o Rivers                | Old Plainview-Rover                               | Classroom door lacks appropriate hardware   | Partnership                | 2008-2007               |                              |                              |
|                         | Elementary School Old Plainview-Rover             |   | - uniteration              | 2000-2007               | \$515                        | \$30                         |
| o Rivers                | Elementary School                                 | ADA - Grab Bars are not fully compliant   | Partnership                | 2006-2007               | \$368                        | \$21                         |
| o Rivers                |   | Replace/Upgrade Emergency Lighting - Standby  | Dodo o sebio               | 0000 0007               | 9000                         | 42.1                         |
|                         | High School                                       | Battery Lighting System requires replacement  | Partnership                | 2006-2007               | \$945                        | \$55                         |
| o Rivers                | Old Plainview-Rover<br>High School                | ADA - Grab Bars are not fully compliant   | Partnership                | 2008-2007               |                              |                              |
| - Di                    | Old Plainvieus Boues                              |   |                            |                         | \$128                        | \$7                          |
| o Rivers                | High School                                       | ADA - Door Hardware is not fully compliant  | Partnership                | 2006-2007               | \$74                         | \$4                          |
|                         | Old Plainview-Rover                               | DA - Lavatory is not fully compliant  | Partnership                | 2006-2007               |                              |                              |
|                         | riigh School                                      | Replace/Upgrade Emergency Lighting - Standby  | , amoranip                 |                         | \$74                         | \$4                          |
|                         |   | teplace/Opgrade Emergency Lighting - Standby lattery Lighting System requires replacement | Partnership                | 2006-2007               | \$945                        | \$55                         |
| Rivers                  | Old Plainview-Rover E                             | lattery Pack Emergency Light is missing and is  | Partnership                | 2000 2007               | 9070                         | 300                          |
|                         |   | eeded   | rannersnip                 | 2006-2007               | \$1,633                      | \$96                         |
|                         | Old Plainview-Rover<br>High School                | DA - Drink Fountains are not fully compliant  | Partnership                | 2006-2007               | ac ann                       | ***                          |
|                         | Old Plainview Power                               |   |                            |                         | \$5,828                      | \$3,44                       |
| I KIYO13                | High School                                       | to2 Fire Extinguishing requires replacement   | Partnership                | 2006-2007               | \$2,196                      | \$1,299                      |
|                         | Old Plainview-Rover<br>High School                | xit Sign is missing and is needed   | Partnership                | 2006-2007               |                              |                              |
|                         | righ School                                       | attery Pack Emergency Light requires  |                            |                         | \$1,786                      | \$1,056                      |
| Windle                  | High School re                                    | placement   | Partnership                | 2006-2007               | \$1,414                      | \$836                        |
| Rivers                  | Old Plainview-Rover                               | DA - Door Hardware is not fully compliant   | Partnership                | 2006-2007               |                              |                              |
|                         | High School Old Plainview-Rover                   |   | t annotatile               | 2000-2007               | \$648                        | \$383                        |
|                         | High School                                       | DA - Lavatory is not fully compliant  | Partnership                | 2006-2007               | أمده                         | <b>£</b> 000                 |
|                         |   | assroom door lacks appropriate hardware   |                            |                         | \$648                        | \$383                        |
| NIVOIS                  | High School (C                                    | combined Projects)  | Partnership                | 2006-2007               | <b>\$</b> 515                | \$305                        |
|                         | Old Plainview-Rover                               | DA - Grab Bars are not fully compliant  | Partnership                | 2006-2007               |                              |                              |
| !                       | ngii School                                       | S.23 Data are not taky compilate  | , carmoramb                | 2000-2007               | \$324                        | \$192                        |
|                         | Old Plainview-Rover La                            | ib lacks an air exchange system   | Partnership                | 2006-2007               |                              | **                           |
|                         | right School                                      | pofs  | Immediate Repair           | 2005-2006               | \$5,029                      | \$2,974                      |
|                         |   | E. Facility   | Partnership                |                         | \$48,323                     | \$30,832                     |
|                         |   | New classrooms  | Partnership<br>Partnership | 2006-2007               | \$1,187,200                  | \$852,099                    |
|                         |   | o-thermal HVAC replacements   | Transitional               | 2006-2007<br>2005-2006  | \$785,460<br>\$96,478        | \$556,502<br>\$42,847        |
|                         |   |   |                            |                         |                              |                              |

| District Name          | School Name                               | Project Description   | Program                              | Fiscal Year<br>Approved | Estimated Total Project Cost | State Financ<br>Participatio |
|------------------------|---|---|--------------------------------------|-------------------------|------------------------------|------------------------------|
| Valley View            | District Wide                             | Roofs   | Immediate Repair                     | 2005-2006               | \$216,448                    | \$96                         |
| Valley View            | District Wide                             | HVAC  | Immediate Repair                     | 2005-2006               | \$44,570                     | \$19                         |
| Valley View            | New Elementary                            | Planning for New ES and future expansion  | Transitional                         | 2005-2006               | \$565,000                    | \$25                         |
| /alley View            | New Elementary (K-3)                      | New ES - growth in enrollment   | Transitional                         | 2005-2006               | \$9,500,000                  | \$4,31                       |
| /an Buren              | Butterfield Jr. High Sch                  |   | Immediate Repair                     | 2005-2006               | \$127,078                    | \$65                         |
| Van Buren<br>Van Buren | City Heights Elementar                    |   | Immediate Repair                     | 2005-2006               | \$190,863                    | \$98                         |
| Van Buren              | Izard Elementary School                   |   | Immediate Repair                     | 2005-2006               | \$190,863                    | \$98                         |
| Van Cove               | Van Cove Elementary                       | Combo install exit signs  | Immediate Repair                     | 2005-2006               | \$16,968                     | \$8                          |
| Van Cove               | Van Cove Elementary                       | Install exit signs Install emergency lighting   | Partnership                          | 2006-2007               | \$2,400                      | \$1                          |
| Van Cove               | Van Cove Elementary                       | Replace/ Upgrade HVAC   | Partnership Partnership              | 2006-2007               | \$1,200                      |                              |
| /an Cove               | Van Cove Elementary                       | Install exit signs  | Partnership<br>Partnership           | 2006-2007               | \$18,000                     | \$13                         |
| /an Cove               | Van Cove Elementary                       | Install emergency lighting  | Partnership                          | 2006-2007               | \$1,200<br>\$1,600           |                              |
| /an Cove               | Van Cove Elementary                       | Install emergency lighting  | Partnership                          | 2006-2007               | \$600                        | \$1                          |
| /an Cove               | Van Cove Elementary                       | Install emergency lighting  | Partnership                          | 2006-2007               | \$600                        |                              |
| /an Cove               | Van Cove High School                      | Replace/ Upgrade HVAC   | Partnership                          | 2006-2007               | \$7,500                      | \$5                          |
| an Cove                | Van Cove High School                      | Install exit signs  | Partnership                          | 2008-2007               | \$1,200                      |                              |
| an Cove                | Van Cove High School                      | Install emergency lighting  | Partnership                          | 2008-2007               | \$900                        |                              |
| an Cove                | Van Cove High School                      | Install emergency lighting  | Partnership                          | 2006-2007               | \$850                        |                              |
| an Cove                | Van Cove High School                      | Install exit signs  | Partnership                          | 2006-2007               | \$800                        |                              |
| an Cove                | Van Cove High School                      | Replace Windows   | Partnership                          | 2006-2007               | \$10,000                     | \$7                          |
| an Cove                | Van Cove High School                      | Install exit signs  | Partnership                          | 2006-2007               | \$300                        |                              |
| an Cove                | Van Cove High School                      | Install emergency lighting  | Partnership                          | 2006-2007               | \$300                        |                              |
| in Cove                | Van Cove High School                      | Install emergency lighting  | Partnership                          | 2006-2007               | \$1,800                      | \$1                          |
| n Cove                 | Van Cove High School                      | Install exit signs  | Partnership                          | 2006-2007               | \$1,800                      | \$1                          |
| in Cove                | Van Cove High School                      | Install emergency lighting  | Partnership                          | 2006-2007               | \$1,600                      | \$1                          |
| in Cove                | Van Cove High School                      | Replace/ Upgrade HVAC   | Partnership                          | 2006-2007               | \$13,000                     | \$9                          |
| n Cove                 | Van Cove High School                      | Install exit signs  | Partnership                          | 2006-2007               | \$1,800                      | \$1,                         |
| n Cove                 | Van Cove High School                      | Install emergency lighting  | Partnership                          | 2006-2007               | \$1,800                      | \$1,                         |
| n Cove                 | Van Cove High School                      | Install exit signs  | Partnership                          | 2008-2007               | \$560                        |                              |
| n Cove                 | Van Cove High School                      | Install emergency lighting  | Partnership                          | 2006-2007               | \$550                        |                              |
| n Cove<br>n Cove       | Van Cove High School                      | Install Additional lighting   | Partnership                          | 2006-2007               | \$2,400                      | \$1,                         |
| n Cove                 | Van Cove High School                      | Install exterior lighting   | Partnership                          | 2006-2007               | \$1,650                      | \$1,                         |
| n Cove                 | Van Cove High School                      | Install exit signs  | Partnership                          | 2006-2007               | \$900                        | \$                           |
| n Cove                 | Van Cove High School Van Cove High School | Install emergency lighting  | Partnership                          | 2006-2007               | \$900                        | \$                           |
| n Cove                 |   | Install ceiling and insulation Wiring of Nurse's station  | Partnership                          | 2006-2007               | \$24,000                     | \$18,                        |
| 1 Cove                 | Van Cove High School Van Cove High School | Duct work in Nurse's station  | Partnership                          | 2006-2007               | \$2,000                      | <u>\$1,</u>                  |
| nia                    | District Wide                             | Technology infrastructure Upgrade   | Partnership                          | 2006-2007               | \$2,000                      | \$1,:                        |
| nia                    | District Wide                             |   | Transitional                         | 2005-2006               | \$183,902                    | \$129,                       |
| nia                    | JHigh School/MS                           | District High-efficiency lighting Cafeteria Addition/Firealarm Installation                           | Partnership                          | 2008-2007<br>2005-2006  | \$182,250                    | \$128,                       |
| nia                    | Parenting Facility                        | Renovation of old facility  | Transitional Transitional            | 2005-2006               | \$587,450<br>\$268,000       | \$413,                       |
| nia                    | Vilonia Elementary                        | Rewiring Electrical Service and Move  | Transitional                         | 2005-2006               | \$24,600                     | \$21,6                       |
| nia                    | Vilonia Elementary                        | Cafeteria Addition  | Transitional                         | 2005-2006               | \$135,000                    | \$95.                        |
| nia                    | Vilonia Elementary                        | Sanitiary System needs replacment   | Partnership                          | 2006-2007               | \$88,000                     | \$61,9                       |
| nia                    | Vilonia Elementary                        | Combo   | Immediate Repair                     | 2005-2006               | \$234,000                    | \$90.7                       |
| nia                    | Vilonia High School                       | Fire and Safety-Strobe is missing and is needed   | Partnership                          | 2006-2007               | \$49,047                     | \$34,5                       |
| nia                    | Vilonia High School                       | Combo   | Immediate Repair                     | 2005-2006               | \$485,000                    | \$140,3                      |
| nia                    | Vilonia JHigh School                      | School's Surveillance system is undersized per<br>Deficiency Listing                                  | Partnership                          | 2006-2007               | \$11,241                     | \$7,9                        |
| onia                   | Vilonia Middle                            | Renovate 4 classrooms into Technology Center with offices for Teacher Education and training center   | Partnership                          | 2006-2007               | \$125,000                    | \$85,5                       |
|                        | Vilonia Primary                           | School's Surveillance system is undersized per  |                                      |                         | 4120,000                     | 400,0                        |
| nia                    | ,   | Deficiency Listing  | Partnership                          | 2006-2007               | \$11,241                     | \$4,7                        |
| nia                    | Vilonia Primary                           | Combo   | Immediate Repair                     | 2005-2006               | \$362,000                    | \$109,1                      |
| 1                      | Viola High School                         | Install Metal Roof with pitch   | Partnership                          | 2006-2007               | \$25,000                     | \$11,2                       |
|                        | Viola High School                         | Install Metal Roof with pitch   | Partnership                          | 2006-2007               | \$100,000                    | \$44,8                       |
|                        | District Wide                             | Roofs   | Immediate Repair                     | 2005-2008               | \$197,850                    | \$102,9                      |
|                        | District Wide                             | Other   | Immediate Repair                     | 2005-2006               | \$44,152                     | \$29,7                       |
|                        | District Wide                             | Asbestos  | Immediate Repair                     | 2005-2006               | \$95,610                     | \$75,8                       |
| aron)                  | Elementary                                | Fire Alarm Replacement  | Partnership                          | 2006-2007               | \$109,254                    | \$75,2                       |
| fron                   | Elementary                                | Construct walkway/canopy system for unloading buses   | Partnership                          | 2006-2007               | \$70,000                     | \$48,20                      |
| iron                   | Elementary                                | Construct outdoor physical activity stations and  | Partnership                          | 2006-2007               |                              |                              |
|                        | Elementary                                | Playground Eqipment<br>  Canopy (covered walkways)  |                                      | l                       | \$60,000                     | \$41,3                       |
|                        | High School (New)                         | New High School   | Transitional Transitional            | 2005-2008               | \$4,175<br>\$10,671,046      | \$2,8                        |
|                        | High School (New)                         | Construct outdoor physical activity stations  | Partnership                          | 2005-2006               |                              | \$3,789,2                    |
|                        | High School (New)                         | Construct walkway/canopy system for unloading buses   | Partnership                          | 2006-2007               | \$75,000<br>\$80,000         | \$51,64<br>\$55,09           |
| ron                    | High School (Old)                         | Renovate to accommodate early childhood students  | Partnership                          | 2006-2007               | \$240,000                    | \$165,27                     |
| ron I                  | Middle                                    | Construct walkway/canopy system for unloading buses  Construct outdoor physical activity stations and | Partnership                          | 2008-2007               | \$70,000                     | \$48,20                      |
|                        | Middle<br>Middle                          | soccer field  | Partnership                          | 2006-2007               | \$75,000                     | \$51,64                      |
|                        | Middle                                    | Improve exterior lighting for safety and security  Canopy (covered walkways)                          | Partnership<br>Transitional          | 2006-2007               | \$22,750                     | \$15,66                      |
|                        |   | Combo   | Transitional                         | 2005-2006               | \$4,175                      | \$2,81                       |
|                        | District Wide                             | Roofs   | Immediate Repair                     | 2005-2006               | \$456,347                    | \$148,72                     |
|                        | District Wide                             | Asbestos  | Immediate Repair<br>Immediate Repair | 2005-2006<br>2005-2006  | \$97,750<br>\$136,971        | \$71,530                     |
|                        | District Wide                             | Ext Doors   | Immediate Repair                     | 2005-2006               | \$104,597                    | \$93,544<br>\$71,56          |
|                        | Vest Fork Elementary                      | Install exhaust fan above stove and install code  |                                      |                         | 9107,037                     | <b>₩</b> /1,36               |
| Fork S                 | ichool                                    | compliant fire extinguisher stystem - in kitchen  | Partnership                          | 2006-2007               | \$4,500                      | \$3,138                      |
|                        | Vest Fork Elementary Sch                  |   | Immediate Repair                     | 2005-2006               | \$270,291                    | \$183,87                     |
| Fork V                 |   | Combo   | Immediate Repair                     | 2005-2006               | \$458,238                    | \$313,145                    |
| Fork V                 |   | Combo   | Immediate Repair                     | 2005-2006               | \$166,595                    | \$113,374                    |
| Memphis [              |   | Roofs   | Immediate Repair                     | 2005-2006               | \$405,628                    | \$256,170                    |
| Memphis C              | istrict Wide                              | HVAC  | Immediate Repair                     | 2005-2006               | \$150,000                    | \$66,07                      |
| Memphis F              | aulk Elementary                           | Add 4 Classrooms  | Partnership                          | 2006-2007               | \$520,000                    | \$337,609                    |
| Memphis V              | Veaver Elementary                         | Addition of Four New Classrooms   | Partnership                          | 2008-2007               | \$520,000                    | \$380,507                    |
|                        | Jana Barrata Little                       |   |                                      |                         |                              |                              |
|                        | Vest Memphis High<br>chool                | Add 4 Classrooms  | Partnership                          | 2006-2007               | \$603,200                    |                              |

| District Name            | School Name                         | Project Description   | Program          | Fiscal Year<br>Approved | Estimated Total Project Cost | State Financial<br>Participation |
|--------------------------|-------------------------------------|---|------------------|-------------------------|------------------------------|----------------------------------|
| Western Yell Cnty        | Western Yell County Elem            |   | Immediate Repair | 2005-2006               | \$206,153                    | \$99,88                          |
| Western Yell Cnty        | Western Yell County High            | Combo   | Immediate Repair | 2005-2006               | \$192,550                    | \$92,78                          |
| Westside Consolidated    | Westside High                       | Addition of 3 science labs and 1 agri lab                       | Partnership      | 2006-2007               | \$950,000                    | \$588,62                         |
| Westside-Johnson<br>Cnty | District Wide                       | Floor   | Immediate Repair | 2005-2006               | \$372,124                    | \$318,12                         |
| Westside-Johnson<br>Cnty | District Wide                       | Water supplies  | Immediate Repair | 2005-2006               | \$160,843                    | \$102,36                         |
| Westside-Johnson<br>Cnty | District Wide                       | Ext Doors   | Immediate Repair | 2005-2006               | \$74,313                     | \$47,29                          |
| Westside-Johnson         |                                     |   |                  |                         |                              |                                  |
| Cnty<br>Westside-Johnson | District Wide                       | Fire Alarm  | Immediate Repair | 2005-2006               | \$80,818                     | \$51,43                          |
| Cnty<br>Westside-Johnson | District Wide                       | ADA   | Immediate Repair | 2005-2006               | \$51,194                     | \$32,58                          |
| Cnty<br>Westside-Johnson | K-12 Campus                         | SafeRoom/Multipurpose Room                                      | Transitional     | 2005-2006               | \$123,236                    | \$78,42                          |
| Cnty                     | K-12 Campus                         | PABX Phone and Computer   | Transitional     | 2005-2006               | \$7,962                      | \$5,06                           |
| Westside-Johnson<br>Cnty | K-12 Campus                         | Covered Walkways  | Transitional     | 2005-2006               | \$34,806                     | \$22,15                          |
| Westside-Johnson         | Westside Elementary<br>School       | Replace/ upgrade wiring and electrical services (Year 1-3)      | Partnership      | 2008-2007               |                              |                                  |
| Westside-Johnson         | Westside Elementary                 | Replace/ upgrade wiring and electrical services                 | Partnership      | 2006-2007               | \$20,201                     | \$12,98                          |
|                          | School Westside Elementary          | (Year 1-3) Replace/ upgrade wiring and electrical services      |                  |                         | \$26,390                     | \$16,96                          |
|                          | School<br>Westside Elementary       | (Year 1-3) Replace/ upgrade wiring and electrical services      | Partnership      | 2006-2007               | \$32,330                     | \$20,786                         |
|                          | School                              | (Year 1-3)  | Partnership      | 2006-2007               | \$21,552                     | \$13,853                         |
| Onty                     | Westside High School                | Install (chain link) fencing and gates. (Year 1-3)              | Partnership      | 2006-2007               | \$11,849                     | \$7,616                          |
|                          | Westside High School                | Install (chain link) fencing and gates. (Year 1-3)              | Partnership      | 2006-2007               | \$11,849                     | \$7,616                          |
| Vestside-Johnson<br>Onty | Westside High School                | Install (chain link) fencing and gates. (Year 1-3)              | Partnership      | 2006-2007               | \$11,849                     | \$7,616                          |
| Vhite County Central     | K-12 Campus                         | Combo   | Immediate Repair | 2005-2006               | \$150,800                    | \$107,859                        |
|                          | White County Central High<br>School | New High School Addition  | Partnership      | 2006-2007               | \$250,000                    | \$179,469                        |
| N.                       | White County Central High           | New High School Addition  | Partnership      | 2006-2007               | \$2,750,000                  |                                  |
|                          |                                     | Addition of six (6) classrooms                                  | Partnership      | 2006-2007               | \$735,489                    | \$1,941,651<br>\$506,702         |
| Vickes \                 |                                     | Construction of a new PHigh Schoolical Ed. Facility             | Partnership      | 2006-2007               | \$1,062,125                  | \$1,149,621                      |
| Vickes                   |                                     | Addition of Business Ed. Room & two (2) Sp Ed Rooms             | Partnership      | 2006-2007               | \$262,416                    | \$348,555                        |
|                          |                                     | Clean-up of collapsed building                                  | Transitional     | 2005-2006               | \$82,746                     | \$49,407                         |
| Vonderview 1             | ligh School                         | Replacement of collapsed building                               | Partnership      | 2006-2007               | \$1,081,000                  | \$664,931                        |
| Voodlawn [               | District Wide                       | Sewage System   | Immediate Repair | 2005-2006               | \$125,000                    | \$84,196                         |
| /oodlawn [               | District Wide                       | HVAC  | Immediate Repair | 2005-2006               | \$61,000                     | \$41,088                         |
|                          | Voodiswn Elementary<br>School       | Metal PE Bidg to house ES & MS PE                               | Transitional     | 2005-2006               | \$196,875                    | \$132,609                        |
| Įv                       | Voodlawn Elementary                 | Renovate restrooms to meet ADA standards                        | Partnership      | 2006-2007               | \$111,000                    | \$74,766                         |
|                          |                                     | Additional Classrooms and Labs                                  | Partnership      | 2006-2007               | \$2,700,000                  | \$2,013,482                      |
|                          |                                     | Other   | Immediate Repair | 2005-2006               | \$118,153                    | \$70,659                         |
| lynne ir                 | ntermediate                         | Restroom Renovations to meet ADA                                | Partnership      | 2006-2007               | \$201,294                    | \$120,380                        |
| lynne Itr                | ntermediate                         | Classroom Addition  | Partnership      | 2006-2007               | \$1,000,000                  | \$311,693                        |
| ynne ir                  | ntermediate [                       | Expand Parking Area   | Partnership      | 2006-2007               | \$66,000                     | \$39,470                         |
| ynne ir                  | ntermediate (                       | Cabinet Storage   | Partnership      | 2006-2007               | \$95,000                     | \$56,813                         |
| ynne J                   | High School Addition                | Classroom Addition  | Transitional     | 2005-2006               | \$529,518                    | \$305,368                        |
| ynne J                   | unior High                          | Shelving and Storage  | Partnership      | 2006-2007               | \$32,000                     | \$19,137                         |
|                          |                                     | Inlarge Support Service Area                                    | Partnership      | 2006-2007               | \$299,280                    | \$120,373                        |
|                          |                                     | 3-8 Classroom Addition  | Partnership      | 2006-2007               | \$2,704,324                  | \$1,311,335                      |
| Ŷ                        | eliville-Summit 6                   | Classroom Addition to Replace Temporary<br>Buildings            | Partnership      | 2006-2007               | \$750,000                    | \$459,682                        |
| Y                        | eliville-Summit F                   | Re-Roof, Upgrades and Improvements to                           | Partnership      | 2006-2007               |                              |                                  |
| Y                        | ellville-Summit High 4              | Mechanical/Electrical Classroom Addition to Replace Temporary   | Partnership      | 2008-2007               | \$90,000                     | \$50,941                         |
|                          |                                     | Buildings Security Cameras, Electrical & Mechanical             | <del></del>      |                         | \$200,000                    | \$369,041                        |
| ilville-Summit S         | chaol L                             | Ipgrades, Renovate Re-Roof, Renovate, Electrical and Mechanical | Partnership      | 2006-2007               | \$500,000                    | \$283,007                        |
| Ilville-Summit S         | chool L                             | pgrades   | Partnership      | 2006-2007               | \$60,000                     | \$33,961                         |
| llville-Summit Se        | chool U                             | te-Roof, Renovate, Electrical & Mechanical<br>pgrades           | Partnership      | 2006-2007               | \$60,000                     | \$33,961                         |
|                          |                                     | te-Roof, New Window, Renovate                                   | Partnership      | 2006-2007               | \$250,000                    | \$141,503                        |
| MAINE-ORIGINAL TO        |                                     | Classroom Addition, Library, P.E. Facility to                   |                  |                         |                              |                                  |

501 Woodlane, Suite 600 Little Rock, AR 72201 501.682.4261 www.arkansasfacilities.com

# Statewide state of condition of academic facilities

For the Governor, the House Committee on Education, the Senate Committee on Education, and the Academic Facilities Oversight Committee

October 1, 2006

## 2006 Report on condition of academic facilities statewide

<u>Preamble</u> "...to ensure that adequate facilities and substantially equal facilities are, and will continue to be provided for Arkansas' school children."——Act 1181 of 2003

The Commission for Arkansas Public School Academic Facilities and Transportation submits this annual report pursuant to Act 1327 of the Regular Session of 2005. This report conveys the progress of actions undertaken by the Arkansas school districts to enhance, renovate, and add to the state's school facilities toward the goal of equitable surroundings for education.

The units of measure to track the advancement of the condition of our public school systems are the 12 general building and design systems of major facility structures as outlined in the referenced act. These are:

- A) site land and improvements
- B) roofing
- C) exterior
- D) structure
- E) interior
- F) heating ventilation and air conditioning
- G) plumbing and water supply
- H) electrical
- I) technology
- J) fire and safety
- K) specialty items
- L) space utilization

The programs enacted by various legislation have defined the state's participation into three general programs.

- A) Academic Facilities Immediate Repair Program. State financial participation was made available for eligible projects designed to address the correction of deficiencies in academic facilities that present an immediate hazard to health or safety of students and staff, meeting minimum health and safety building standards, or the extraordinary deterioration of the academic facility. To be eligible for this program the deficiencies must have been in existence on January 1, 2005. Applications must have been made to the Division by July 1, 2005. The estimated cost of the Immediate Repair project had to have been a minimum of \$100 per student or \$50,000.
- B) The Transitional Academic Facilities Program. State financial participation was made available to the school districts in the form of a reimbursement for eligible new construction projects for which debt was incurred or funds were spent after January 1, 2005 and on or before June 30, 2006.

C) Academic Facilities Partnership Program. State financial participation is being made available in the form of cash payments to school districts for eligible new construction projects. A new construction project includes any improvement to an academic facility and, if necessary, related areas such as the physical plant and grounds that bring the state of condition or efficiency of the academic facility to a state of condition or efficiency better than the facility's original condition of completeness or efficiency. New construction includes addition to existing academic facilities and new academic facilities.

Participation in these three programs has been outstanding. The infusion of state funds to augment locally derived funds to improve and enhance the state's academic facilities will prove to be beneficial to students, staff, and faculty, and will most assuredly prolong the life of the school districts facilities in addition to beginning to bring them up to equitable standards across the state.

Enclosed is a tabular form indicating projects that have been approved and funded under each of the three programs outlined above. In addition, it is compared to the 2004 state-wide assessment of school facilities.

As may be seen by a comparison to the original assessment, districts are beginning a conscious and earnest endeavor to correct their facilities and to begin to bring their facilities in line with academic standards and needs.

The conclusion can be drawn by the statistics provided, that Arkansas school facilities are beginning a slow revival toward becoming more equitable. The most recent information indicating the success of this program shows:

- A) 301 Immediate Repair Projects, which were approved by the Commission, totaling \$ 76.6 million of which \$35.0 million was state participation. Due to combination projects that addressed multiple system needs, the 301 immediate repair projects addressed 586 system requirements. As of this date 178 of those projects have been funded with disbursements of \$20.3 million. This indicates that they are complete or in the process of being completed. Districts are required to notify the Division upon the completion of the project and file a final close out report.
- B) The Commission for Public School Academic Facilities and Transportation approved 213 Transitional Program projects totaling over \$299 million. These 213 projects addressed 232 system requirements. To date, 106 of these projects have been reported as being completed. Of the state's share of \$86.9 million, the state has reimbursed the school districts \$26.6 million dollars to date.
- C) The Partnership Program began with the application submission by March 1, 2006. To date, no projects have been reported as being completed. The state's share of the \$642.7 million of projects is \$277 million dollars.

The school districts are required to report to the Division by February 1, of each oddnumbered year the status and description of projects completed in the school district since the submission of the school district's most recent facilities master plan. The Division supplements these districts reports with onsite visits of construction and assistance visits in the preparation of future projects.

### **Summary and Conclusion**

At this point in time it is too early to determine the overall impact of the first two programs as outlined above. The Immediate Repair Program appears to be successful as districts are responding well and many deficiencies identified in the 2004 assessment are being corrected. However, it will be imperative for school districts to utilize the mandated 9% of foundation funding expenditures for maintenance, renovation, and repair activities to complete necessary repairs identified in the assessment.

The new construction projects to build new facilities or improve existing facilities over the original condition that were initiated and funded under the Transitional Program have begun and will extend to the next two years.

It is anticipated that an increase of the Division's personnel next year will more readily accommodate an onsite inspection process which will enable this annual report to be more descriptive and definitive in the true condition of Arkansas school facilities.

### **Academic Facility Funding**

|                      | 2004<br>Assessment |          | lmmediate<br>Repair |          | Transitional  |          | Partnership<br>2006-2007 |
|----------------------|--------------------|----------|---------------------|----------|---------------|----------|--------------------------|
| System               | Project Cost       | Activity | Project Cost        | Activity | Project Cost  | Activity | Project Cost             |
| Site                 | \$139,716,067      | 17       | \$1,966,806         | 21       | \$4,800,732   | 122      | \$5,009,038              |
| Roofing              | \$146,072,365      | 117      | \$27,924,497        | 33       | \$6,765,193   | 38       | \$6,483,226              |
| Exterior             | \$118,275,848      | 51       | \$1,579,047         | 6        | \$219,388     | 61       | \$1,514,547              |
| Structure            | \$35,082,118       | 24       | \$1,797,291         | 1        | \$717,868     | 14       | \$1,531,400              |
| Interior             | \$303,854,470      | 57       | \$4,864,490         | 15       | \$2,766,418   | 133      | \$10,761,590             |
| HVAC                 | \$478,897,542      | 111      | \$22,845,254        | 12       | \$4,845,408   | 71       | \$12,037,555             |
| Plumbing             | \$185,553,288      | 34       | \$2,584,244         | 2        | \$450,000     | 51       | \$881,813                |
| Electrical           | \$130,198,114      | 3        | \$845,467           | 4        | \$802,761     | 65       | \$3,761,843              |
| Technology           | \$29,215,108       | 12       | \$1,776,949         | 17       | \$757,868     | 39       | \$556,931                |
| Fire & Safety        | \$106,701,773      | 101      | \$7,438,429         | 5        | \$50,990      | 291      | \$5,066,028              |
| Specialty            | \$256,575,675      | 59       | \$3,013,440         | 0        | \$0           | 98       | \$10,315,053             |
| Space                | Utilization        |          |                     |          |               |          |                          |
| Suitability          | \$556,700,000      |          |                     | 55       | \$84,814,071  | 106      | \$225,636,728            |
| Enrollment<br>Growth | \$631,200,000      |          |                     | 61       | \$192,850,930 | 73       | \$359,135,274            |
| Totals               | \$3,118,042,368    | 586      | \$76,635,912        | 232      | \$299,841,627 | 1162     | \$642,691,025            |

Transitional totals consisted of an additional 1,087,625 square feet for suitability and 1,868,051 square feet for enrollment growth.

Partnership totals consisted of an additional 1,868,051 square feet for suitability and 2,377,357 square feet for enrollment growth.