

Arkansas Division of
Public School Academic
Facilities and Transportation

**Senate Committee on Education
House Committee on Education
Meeting Jointly**

ARKANSAS DIVISION OF PUBLIC SCHOOL ACADEMIC
FACILITIES AND TRANSPORTATION

October 15, 2013

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**Educational Facilities Partnership Fund
Approved Projects (in Million Dollars)
September 2013**

Intermediate Repair	\$28.0
Transitional	\$86.0
Catastrophic	\$2.9
Partnership	
2006 - 2007	\$205.2
2007 - 2009	\$261.5
2009 - 2011	\$100.4
2011 - 2013	\$146.8
2013 - 2015	\$213.0
SUBTOTAL PARTNERSHIP	\$926.9
TOTAL APPROVED PROJECTS	\$1,043.8

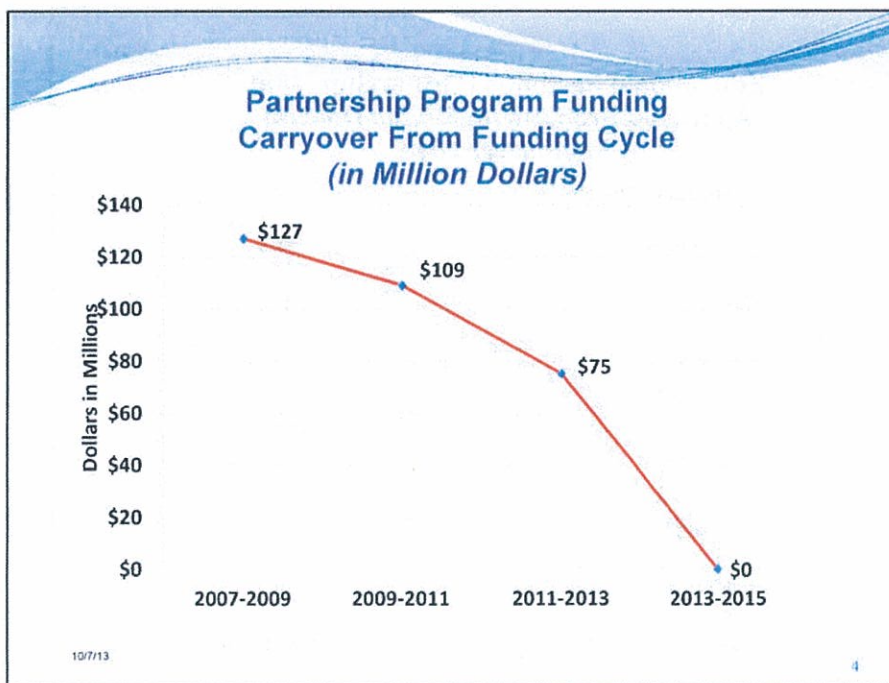
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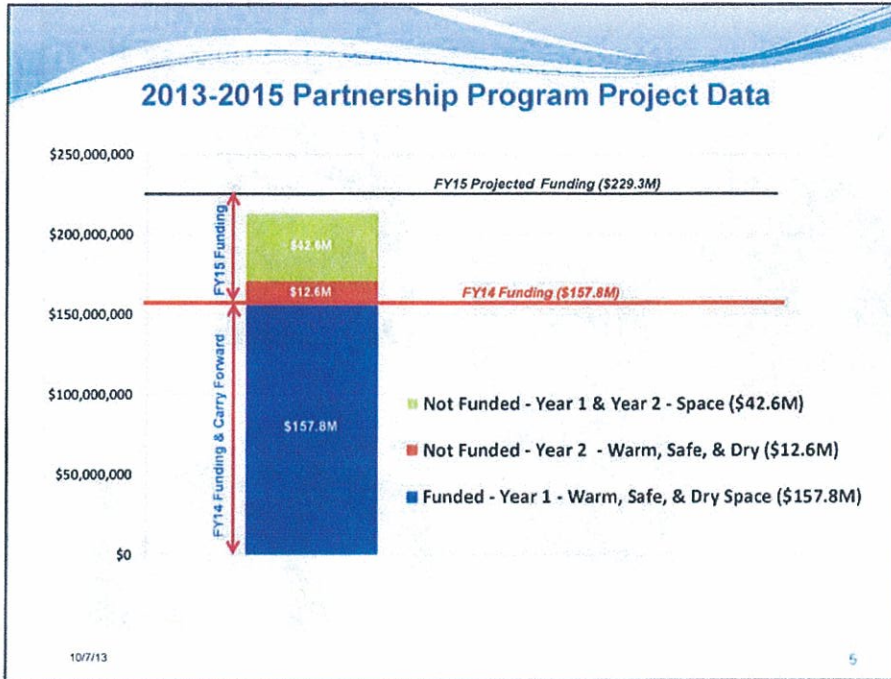
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Partnership Program Funding Estimated (in Million Dollars)

	<u>FY14</u>	<u>FY15</u>
Revenue Stabilization	\$34.8	\$34.8
Bonded Debt Assistance Savings <i>(Debt Service Funding Supplement)</i>	\$13.1	\$13.8
General Facilities Funding	\$6.5	\$7.3
Supplemental Millage Incentive Funding	\$8.0	\$9.0
	\$27.6	\$30.1
Total Yearly Budget	\$62.4	\$64.9
One-Time		
Act 1031 of 2007	\$456M	
General Improvement Fund (FY14)	\$20M	

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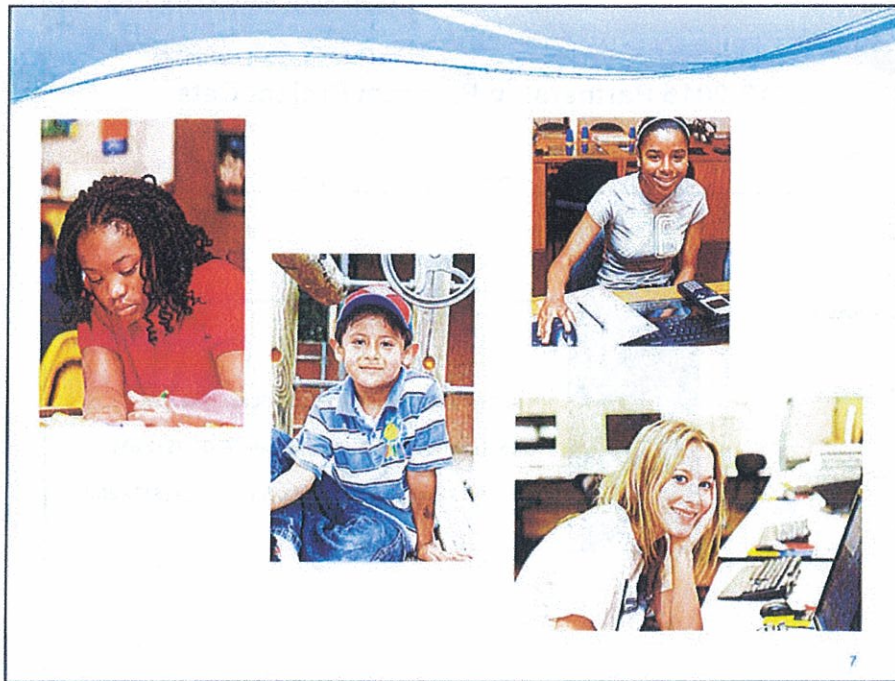




Partnership Program Funding Prioritization Process

		2015-2017, 2017-2019	2019-2021 →
FIRST PRIORITY	Project Type	WARM, SAFE, DRY <i>(System Replacement)</i>	SPACE <i>(Growth, Suitability)</i>
		\$10M per Year	
	Ranking Factors	Wealth Index District Student Enrollment (3rd Quarter ADM)	10-Year Enrollment Growth %
SECOND PRIORITY	Project Type	SPACE <i>(Growth, Suitability)</i>	WARM, SAFE, DRY <i>(Space Replacement or Total Renovation)</i>
	Ranking Factors		Campus Value Ranking Wealth Index
		10-Year Enrollment Growth %	
THIRD PRIORITY	Project Type	WARM, SAFE, DRY <i>(Space Replacement or Total Renovation)</i>	WARM, SAFE, DRY <i>(System Replacement)</i>
	Ranking Factors	Campus Value Ranking Wealth Index	Wealth Index District Student Enrollment (3rd Quarter ADM)

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Commission for Arkansas Public School Academic Facilities and Transportation



Commissioner of Education
Dr. Tom Kimbrell, Chairman



President, Arkansas Development Finance Authority
Mac Dodson



Director, Department of Finance & Administration
Richard Weiss





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Equity of Facilities

- Master Plan / Partnership Program Process
- Standards
 - Arkansas School Facility Manual
 - Program of Requirements (*POR*)
- Financial
 - Project Cost Factors
 - State Financial Participation
 - Facilities Wealth Index
- Maintenance

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Master Plan/Partnership Program Two-Year Cycle

DATE	MILESTONE	DISTRICT	DIVISION
ODD YEAR			
February 1	Preliminary Master Plan		
May 1	Partnership Program Project List		
EVEN YEAR			
February 1	Final Master Plan		
March 1	Partnership Program Project Applications		
September 1	Final Master Plan Approval / Non-Approval		

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- ### Partnership Program
- “New” construction
 - Not repair or maintenance
 - Minimum project cost - \$150,000 or \$300/student
 - Waived for life/safety such as fire alarms
 - Projects must be on district’s Master Plan
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