

Per ADM	% growth	Salary + Benefits	% growth	Per Teacher	31K Teachers	Per ADM
4250.7		63,160 1,836 61,324 1.22 50,265.57 424.16 50,689.74 1.22 61,841.48 1,851.49 63,692.97				
<b>FY16</b> <b>28.58</b>						<b>FY16</b> <b>35.92</b>
4279.3	1.00672		1.008438	532.97	16,522,067	
		50,689.74 424.16 51,113.90 1.22 62,358.96 1,866.99 64,225.95				
<b>FY17</b> <b>28.58</b>						<b>FY17</b> <b>35.92</b>
4307.9	1.00668		1.008368	532.98	16,522,253	
<b>Total</b> <b>57.16</b>				<b>Total</b> <b>1065.95</b>		<b>Total</b> <b>71.84</b>